

# **PROCEEDINGS OF THE DODGE COUNTY BOARD**

---

## **AMENDED AGENDA**

### **Notice of Meeting of the Dodge County Board of Supervisors**

There will be a meeting of the Dodge County Board of Supervisors on **Tuesday, November 12, 2013, at 9:00 AM** in the County Board Room located on the fourth floor of the Administration Building, located at 127 East Oak Street, Juneau, Wisconsin.

The Agenda for the Meeting is as follows:

Call to Order by Russell Kottke, County Board Chairman

Pledge of Allegiance

Roll Call

Approve Minutes from October 15, 2013, County Board Session

#### **Communications on File:**

#### **Special Orders of Business:**

Public Hearing – Resolution 13-34 – 2014 Dodge County Budget

#### **Confirm Appointments made by County Administrator:**

1. Re-appoint Chester Caine as a member of the Veterans Service Commission for a three year term, commencing on December 1, 2013 to December 1, 2016, both inclusive.

Chairman Kottke

Janet Wimmer, Human Services and Health Department Director

Jane Hooper, Clearview Administrator

Update on Henry Dodge Office Building and Northview Heights Community Based Residential Facility (CBRF)

#### **Resolutions on File:**

13-35 County Aid Bridge Construction – Highway Committee.

13-36 Amend Town of Portland Zoning Ordinance – Richard and Bonnie Wolff Property – Supervisor Berres.

13-37 Support Legislative Changes so as to Reduce the Number of Non-Violent Offenders Sentenced to Jail or Prison for Alcohol and/or Other Drug-Related Issues – Executive Committee.

**13-38 Approve Project and Issuance of Health Care Facilities Revenue Bonds by the Housing Authority of Dodge County – Supervisor Stousland, Housing Authority Board Chair.**

#### **Reports on File:**

1. Ordinance No. 915 – Amend Land Use Code – Michael Trimble Property – Section 12 Town of Oak Grove – Planning, Development and Parks Committee.

## NOVEMBER SESSION

---

2. Ordinance No. 916 – Amend Floodplain Zoning Ordinance and the Flood Insurance Rate Maps for the Fox Lake and Old Mill Creek areas, and amend Flood Storage District Maps, and amend Flood Insurance Study– Planning, Development and Parks Committee.

### Old Business:

Resolution 13-34 – 2014 Dodge County Budget – Report from Finance Committee.

### Set Next Meeting Date & Time

### Recess



Karen J. Gibson, Dodge County Clerk

Any person wishing to attend who, because of a disability, requires special accommodation, should contact the Dodge County Clerk's Office at (920) 386-3600, at least 24 hours before the scheduled meeting time so appropriate arrangements can be made. The building entrance which is accessible by a person with a disability is located on the east side of the building off of Miller Street.

Any invocation that may be offered before the official start of the Board meeting shall be the voluntary offering of a private citizen, to and for the benefit of the Board. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Board, and the Board does not endorse the religious beliefs or views of this, or any other speaker.

# PROCEEDINGS OF THE DODGE COUNTY BOARD

| COMMITTEE NAME                 |                   | COUNTY BOARD  |             |                             |       |                        |       |        |  |
|--------------------------------|-------------------|---------------|-------------|-----------------------------|-------|------------------------|-------|--------|--|
| MEETING DATE November 12, 2013 |                   |               |             | Approval <i>Russ Kottke</i> |       | Date <i>11-13-2013</i> |       |        |  |
|                                |                   |               |             | Chair <i>Russ Kottke</i>    |       |                        |       |        |  |
| VENDOR                         | NAME              | PRESENT       | ABSENT      | PERDIEM                     | MILES | AMOUNT                 | MEALS | AMOUNT |  |
| 10023                          | Adelmeyer, Gerald | X             |             | 40.00                       | 43    | 24.30                  |       |        |  |
| 27814                          | Ballweg, Robert   | X <i>4.02</i> |             | 40.00                       | 20    | 11.30                  |       |        |  |
| 11994                          | Behl, Allen       | X             |             | 40.00                       | 32    | 18.08                  |       |        |  |
| 19566                          | Berres, Jeff      | X             |             | 40.00                       | 42    | 23.73                  |       |        |  |
| 11970                          | Bischoff, Larry   | X             |             | 40.00                       | 20    | 11.30                  |       |        |  |
| 26899                          | Bobholz, Mary     | X             |             | 40.00                       | 28    | <del>18.82</del>       | 7.91  |        |  |
| 10068                          | Borchardt, Ernest | X             |             | 40.00                       | 42    | 23.73                  |       |        |  |
| 10008                          | Caine, Chester    | X             |             | 40.00                       | 17    | 9.61                   |       |        |  |
| 38934                          | David, Aaron      | X             |             | 40.00                       | 33    | 18.65                  |       |        |  |
| 10195                          | Duchac, Jeffry    | X             |             | 40.00                       | 30    | <del>16.95</del>       | 8.47  |        |  |
| 37968                          | Fabisch, John     | X             |             | 40.00                       | 20    | 11.30                  |       |        |  |
| 28760                          | Frohling, David   | X             |             | 40.00                       | 29    | 16.39                  |       |        |  |
| 43805                          | Gohr, Phillip     | X             |             | 40.00                       | 22    | 12.43                  |       |        |  |
| 16723                          | Grebel, Randy     | X             |             | 40.00                       | 13    | 7.35                   |       |        |  |
| 41853                          | Greshay, Richard  | X             |             | 40.00                       | 14    | 7.91                   |       |        |  |
| 10026                          | Gunderson, Donald | X             |             | 40.00                       | 50    | 28.25                  |       |        |  |
| 10010                          | Hoelzel, Clem     | X             |             | 40.00                       | 32    | 18.08                  |       |        |  |
| 43806                          | Houchin, James    | X             |             | 40.00                       | 33    | <del>18.65</del>       | 9.32  |        |  |
| 25412                          | Johnson, Harold   |               | <i>2.00</i> | 40.00                       | 54    | 30.51                  |       |        |  |
| 16348                          | Kottke, Russell   | X             |             | 40.00                       | 30    | 16.95                  |       |        |  |
| 10015                          | Kriewald, Howard  | X             |             | 40.00                       | 20    | 11.30                  |       |        |  |
| 25627                          | Layman, James     | X             |             | 40.00                       | 34    | 19.21                  |       |        |  |
| 29374                          | Maly, Donna       | X             |             | 40.00                       | 20    | <del>11.30</del>       | 5.65  |        |  |
| 14216                          | Marose, Paul      | X             |             | 40.00                       | 0     | 0.00                   |       |        |  |
| 22503                          | Marsik, Joseph M. | X             |             | 40.00                       | 40    | 22.60                  |       |        |  |
| 10313                          | Mattson, Rodger   | X             |             | 40.00                       | 20    | 11.30                  |       |        |  |
| 34243                          | Miller, MaryAnn   | X             |             | 40.00                       | 22    | 12.43                  |       |        |  |
| 43804                          | Muche, William    | X             |             | 40.00                       | 22    | 12.43                  |       |        |  |
| 36482                          | Nelson, Ed        | X             |             | 40.00                       | 32    | 18.08                  |       |        |  |
| 10018                          | Pollesch, Darrell | X             |             | 40.00                       | 38    | 21.47                  |       |        |  |
| 30697                          | Schaefer, Thomas  | X             |             | 40.00                       | 30    | 16.95                  |       |        |  |
| 28630                          | Schmitt, Jeffrey  | X             |             | 40.00                       | 18    | 10.17                  |       |        |  |
| 26089                          | Stousland, Glenn  | X             |             | 40.00                       | 20    | 11.30                  |       |        |  |

*Bobholz, Duchac, Houchin and Maly split mileage with County Board*

# NOVEMBER SESSION

---

**Dodge County Board of Supervisors**  
**November 12, 2013 – 9:00 a.m.**  
**Administration Building - Juneau, Wisconsin**

The Annual Budget Session of the Dodge County Board of Supervisors was called to order by Chairman Russell Kottke at 9:00 a.m.

The Board rose to say the Pledge of Allegiance.

Roll call was taken by the Clerk with all Supervisors being in attendance with the exception of Supervisor Johnson who had been previously asked to be excused and Supervisor Ballweg.

A motion was made by Supervisor Mattson and seconded by Supervisor Gohr to approve the minutes of the October 15, 2013, session of the County Board meeting as recorded, and dispense with the reading of the minutes. The motion passed by acclamation with no negative votes cast, and was so ordered by the Chairman.

Supervisor Ballweg arrived at 9:02 a.m.

**Special Orders of Business:**

The Chairman called the First Special Order of Business: Public Hearing – Resolution 13-34 – 2014 Dodge County Budget. Chairman Kottke declared the Public Hearing open at 9:02 a.m. and asked anyone who wished to speak to come forward. Matt Bublitz encouraged the Board to support an amendment to the Budget that will be offered regarding an employee health insurance benefit.

There being no further comments, the Chairman declared the Public Hearing closed at 9:06 a.m.

Chairman Kottke then called the Second Special Order of Business: Confirm appointment made by County Administrator, James Mielke. Re-appoint Chester Caine to the Veterans Service Commission for a three year term, commencing on December 1, 2013 to December 1, 2016, both inclusive. A motion to accept the appointment was made by Supervisor David and seconded by Supervisor Fabisch. The motion passed by acclamation with no negative votes cast, thereby approving the re-appointment.

Chairman Kottke then called for the Third Special Order of Business: Chairman Kottke introduced Janet Wimmer, Human Services and Health Department Director and Jane Hooper, Clearview Administrator. Ms. Hooper gave an oral report and a power point presentation on the Northview Heights Community Based Residential Facility. She stated that the facility is licensed for 20 residents and explained the levels of care offered. Ms. Wimmer gave an oral report and power point presentation on the Henry Dodge Office Building. She described the services available on each floor and stated how the Human Services and Health Department is now a one stop shop for the citizens of Dodge County. She also thanked the County Board and various departments for their assistance during the transition to the renovated building. Questions by Supervisors Adelmeyer, Marose, Berres and Maly answered by Ms. Wimmer and Ms. Hooper.

Supervisor Caine thanked the Board for confirming his continued appointment on the Veterans Service Commission.

# PROCEEDINGS OF THE DODGE COUNTY BOARD

---

The following Resolutions and Reports were read by the Clerk and acted upon by the Board:

**Resolution No. 13-35** County Aid Bridge Construction – Highway Committee. A motion for adoption was made by Supervisor Grebel and seconded by Supervisor Berres. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

**Resolution No. 13-36** Amend Town of Portland Zoning Ordinance – Richard and Bonnie Wolff Property – Supervisor Berres. A motion for adoption was made by Supervisor Berres and seconded by Supervisor Behl. Question by Supervisor Gohr answered by Supervisor Muche. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

**Resolution No. 13-37** Support Legislative Changes so as to Reduce the Number of Non-Violent Offenders Sentenced to Jail or Prison for Alcohol and/or Other Drug-Related Issues – Executive Committee. Chairman Kottke referred the Resolution to the Executive Committee. Comment by Supervisor Marose. Chairman Kottke stated action on this Resolution is postponed until the committee meets during the recess of this meeting.

**Resolution No. 13-38** Approve Project and Issuance of Health Care Facilities Revenue Bonds by the Housing Authority of Dodge County – Supervisor Stousland, Housing Authority Board Chair. The Clerk noted that this Resolution was placed on their desks. A motion for adoption was made by Supervisor Stousland and seconded by Supervisor Miller. Questions by Supervisor Marose were answered by Chairman Kottke, Karen Gibson, County Clerk and Supervisor Stousland. Supervisor Marose stated he would like a chance to think about the Resolution and moved to table it. Chairman Kottke stated he would like the representative from the Watertown Senior Housing to come forward to speak before the Resolution was tabled. Supervisor Marose rose to a point of order stating his motion takes precedence if his motion is seconded. Supervisor Houchin seconded the motion to table. Chairman Kottke asked the Supervisors if they wished to hear the representative speak or wished to vote on the motion to table. Supervisor Caine stated the rules should be suspended to allow the representative to speak. Chairman Kottke asked the representative to explain the Resolution. David Brenne, Financial Coordinator for the Lutheran Home Association which is a parent of Watertown Senior Housing, explained how the Health Care Facilities Revenue Bond program works. Supervisors Maly, Ballweg, Marose and Frohling made comments. Questions by Supervisors Ballweg and Marose were answered by Mr. Brenne. Hearing no more comments or questions, Chairman Kottke called the question. The vote was cast on the motion to table with 8 ayes and 24 noes, thereby defeating the motion to table.

**Ayes:** Nelson, Gohr, Gunderson, Caine, Houchin, Marose, Layman, Hoelzel. Total 8.

**Noes:** Pollesch, Kottke, Bobholz, Schmitt, Marsik, Grebel, Greshay, Kriewald, Schaefer, Borchart, Adelmeyer, Muche, Bischoff, Behl, Berres, David, Frohling, Duchac, Maly, Fabisch, Miller, Stousland, Ballweg, Mattson. Total 24.

**Absent:** Johnson. Total 1.

Supervisor Caine asked if Corporation Counsel Corey had an opinion on the Resolution. Mr. Corey stated he did not know enough about the Resolution to come to a conclusion on Supervisor Caine's question. Statement by Chairman Kottke. Supervisor Schmitt asked if Mr. Corey could review the Resolution and Wisconsin State Statutes 59.53(22), 66.1201 and 66.1211. Chairman Kottke stated Resolution 13-38 would be postponed to allow Mr. Corey to review the Resolution and applicable Wisconsin State Statutes and report back to the County Board later in the meeting.

## NOVEMBER SESSION

---

**Report No. 1** Ordinance No. 915 Amend Land Use Code – Michael Trimble Property – Section 12, Town of Oak Grove – Planning, Development and Parks Committee. A motion for adoption was made by Supervisor Grebel and seconded by Supervisor Muche. The vote was cast with all voting in the affirmative, thereby adopting the Report and Ordinance.

**Report No. 2** Ordinance No. 916 Amend Floodplain – Floodplain Zoning Ordinance and the Flood Insurance Rate Maps for the Fox Lake and Old Mill Creek areas, and amend Flood Storage District Maps, and amend Flood Insurance Study– Planning, Development and Parks Committee. A motion for adoption was made by Supervisor Schaefer and seconded by Supervisor Marsik. Question by Supervisor Marose answered by Joe Giebel, Manager of Code Administration, Land Resources and Parks Department. The vote was cast with all voting in the affirmative, thereby adopting the Report and Ordinance.

The Chairman called for a 15 minute recess at 10:11 a.m. to allow the Executive Committee to meet regarding Resolution 13-37.

At 10:37 a.m., Chairman Kottke called for the session to reconvene. The meeting commenced with action on **Resolution 13-37**, which was previously referred to the Executive Committee. Chairman Kottke reported on the Executive Committee meeting, and stated all members were in favor of the Resolution. A motion for adoption was made by Supervisor Miller and seconded by Supervisor David. Question by Supervisor Berres answered by Chairman Kottke. The vote was cast with 31 ayes and 1 no, thereby adopting the Resolution.

**Ayes:** Pollesch, Kottke, Bobholz, Nelson, Schmitt, Marsik, Grebel, Greshay, Kriewald, Schaefer, Borchardt, Adelmeyer, Muche, Gohr, Gunderson, Bischoff, Caine, Behl, Berres, Houchin, David, Frohling, Marose, Duchac, Layman, Hoelzel, Maly, Fabisch, Miller, Stousland, Ballweg. Total 31.

**Noes:** Mattson. Total 1.

**Absent:** Johnson. Total 1.

### **Old Business:**

**Resolution No. 13-34** 2014 Dodge County Budget – Report from Finance Committee. The Clerk read a report to Resolution No. 13-34 from the Finance Committee. Chairman Kottke asked James Mielke, County Administrator to come forward to present the budget. Mr. Mielke gave a power point presentation that summarized each department's budget. Mr. Mielke stated that the proposed tax levy is \$32,076,321 and a mill rate of \$5.702 per \$1,000 of equalized assessed valuation, which is a .02 cent increase for the 2014 budget.

Comment by Supervisor Caine. Question by Supervisor Berres answered by Mr. Mielke. Supervisor Greshay made a motion to "Amend and increase the proposed 2014 Dodge County Budget in the amount of \$59,800 in order to increase the Employer monthly contribution amount paid by Dodge County in Fiscal Year 2014 for Non-Public Safety employees and elected officials participating in the Dodge County Health Plan by \$4.18 for single coverage and \$8.34 for family coverage. Funding for the proposed additional Employer monthly contributions is through an increase of the Dodge County Tax Levy. The currently proposed tax levy is \$32,076,321, which will require a Mill Rate of \$5.702 per thousand dollars of equalized value. The proposed amended tax levy would be \$32,136,121, which would require a Mill Rate of \$5.712 per thousand dollars of equalized value." The Clerk read the motion. The motion was seconded by Supervisor Hoelzel. Question by Supervisors Schmitt and Maly answered by

# PROCEEDINGS OF THE DODGE COUNTY BOARD

---

Mr. Mielke and Supervisor Greshay. Comments by Supervisors Berres, Marsik, Schmitt, Houchin, Ballweg, Maly, Frohling, Hoelzel, Gunderson and Gohr. Questions by Supervisors Schmitt and Hoelzel answered by Mr. Mielke and Chairman Kottke. The vote was then cast on Supervisor Greshay's motion to amend the budget with 5 ayes, 26 noes, and 1 abstention, thereby defeating the motion to amend.

**Ayes:** Bobholz, Marsik, Greshay, Hoelzel, Mattson. Total 5.

**Noes:** Pollesch, Kottke, Nelson, Schmitt, Grebel, Kriewald, Schaefer, Borchardt, Adelmeyer, Muche, Gohr, Gunderson, Bischoff, Caine, Behl, Berres, Houchin, David, Frohling, Duchac, Layman, Maly, Fabisch, Miller, Stousland, Ballweg. Total 26.

**Abstention:** Marose. Total 1.

**Absent:** Johnson. Total 1.

Question by Supervisor Schmitt answered by Mr. Mielke. Supervisor Schmitt made a motion to "Amend the proposed 2014 Budget in the amount of \$511,608 to be applied to Business Unit 3313, County Highway Road Construction, more specifically Rehabilitate and Repave County Roads." The Clerk read the motion. The motion was seconded by Supervisor Caine. Question by Supervisor Ballweg answered by Mr. Mielke. Comments by Supervisors Schmitt, Borchardt, Caine, Mattson and Berres. The vote was then cast on Supervisor Schmitt's motion to amend the budget with 6 ayes and 26 noes, thereby defeating the motion to amend.

**Ayes:** Schmitt, Caine, Berres, Marose, Layman, Ballweg. Total 6.

**Noes:** Pollesch, Kottke, Bobholz, Nelson, Marsik, Grebel, Greshay, Kriewald, Schaefer, Borchardt, Adelmeyer, Muche, Gohr, Gunderson, Bischoff, Behl, Houchin, David, Frohling, Duchac, Hoelzel, Maly, Fabisch, Miller, Stousland, Mattson. Total 26.

**Absent:** Johnson. Total 1.

Supervisor Schmitt made a second motion to "Amend the proposed 2014 Budget in the amount of \$333,979 to be applied to Business Unit 3313, County Highway Road Construction, more specifically Rehabilitate and Repave County Roads." The Clerk read the motion. The motion was seconded by Supervisor Caine. Comments by Supervisors Schmitt and Pollesch. Statement by Mr. Mielke. Supervisor Houchin asked if a division was in order. Chairman Kottke agreed and called the question. The vote was cast on Supervisor Schmitt's motion to amend the budget with 6 ayes and 26 noes, thereby defeating the motion to amend.

**Ayes:** Schmitt, Caine, Berres, Marose, Layman, Ballweg. Total 6.

**Noes:** Pollesch, Kottke, Bobholz, Nelson, Marsik, Grebel, Greshay, Kriewald, Schaefer, Borchardt, Adelmeyer, Muche, Gohr, Gunderson, Bischoff, Behl, Houchin, David, Frohling, Duchac, Hoelzel, Maly, Fabisch, Miller, Stousland, Mattson. Total 26.

**Absent:** Johnson. Total 1.

Supervisor Stousland made a motion to adopt the 2014 Dodge County Budget, Resolution 13-34. The motion was seconded by Supervisor Frohling. Being no further amendments, questions or comments, the vote was then cast on the 2014 Dodge County Budget as presented with 27 ayes and 5 noes, thereby adopting the Resolution.

## NOVEMBER SESSION

---

**Ayes:** Pollesch, Kottke, Nelson, Marsik, Grebel, Greshay, Kriewald, Schaefer, Borhardt, Adelmeyer, Muche, Gunderson, Bischoff, Caine, Behl, David, Frohling, Marose, Duchac, Layman, Hoelzel, Maly, Fabisch, Miller, Stousland, Ballweg, Mattson. Total 27.

**Noes:** Bobholz, Schmitt, Gohr, Berres, Houchin. Total 5.

**Absent:** Johnson. Total 1.

At this time, Chairman Kottke called upon Mr. Corey to report on his findings regarding **Resolution 13-38**. Mr. Corey gave a brief oral report and stated he met with David Brenne and they had a telephone conference with Attorney Dick Held who was involved with the issuance of the bond. He reported they reviewed the Wisconsin State Statutes and the IRS code referred to in the Resolution. Mr. Corey reported approval of the Dodge County Board of Supervisors is required in order for the bond issuance to be authorized. Mr. Corey asked if there were any questions and hearing none, Chairman Kottke called the question. The vote was cast with all voting in the affirmative, thereby adopting Resolution 13-38.

At 12:26 p.m. Supervisor Frohling made a motion to recess until December 17, 2013 at 7:00 p.m. Supervisor David seconded the motion. The motion passed by acclamation, with no negative votes cast, and was so ordered by the Chairman.

Disclaimer: The above minutes may be approved, amended or corrected at the next meeting.



# PROCEEDINGS OF THE DODGE COUNTY BOARD

RESOLUTION NO. 13-35

COUNTY AID BRIDGE CONSTRUCTION UNDER SECTION 82.08,  
OF THE WISCONSIN STATUTES, DODGE COUNTY, WISCONSIN

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN

MEMBERS:

**WHEREAS**, the various Towns hereinafter named have filed petitions for County Aid in the construction of bridges under Section 82.08 of the *Wisconsin Statutes*, said petitions are hereby granted, and the County's share is appropriated as follows:

| TOWN          | ROAD            | NAME OF BRIDGE | CAB NO.   | AMOUNT BY LOCAL UNIT | AMOUNT OF COUNTY AID GRANTED |
|---------------|-----------------|----------------|-----------|----------------------|------------------------------|
| 1. Lebanon    | Hoard Road      | Welles         | 332-10-05 | 4,358.47             | 4,358.45                     |
| 2. Portland   | Behling Lane    | Lins           | 332-12-01 | 2,727.51             | 2,727.49                     |
| 3. Hustisford | Oaklawn Road    | Ninmann        | 332-12-03 | 9,424.13             | 9,424.38                     |
| 4. Hustisford | St. Helena Road | Nehls          | 332-12-04 | 82.58                | 82.56                        |
| 5. Hustisford | Oaklawn Road    | Miller         | 332-13-01 | 6,808.23             | 6,808.20                     |
| 6. Lowell     | Sock Road       | Rennhack       | 332-12-05 | 2,245.45             | 2,245.43                     |
| 7. Elba       | Ninabuck Road   | Crawfish River | 332-12-06 | 35.98                | 35.97                        |
| 8. Clyman     | Willow Road     | Bruni          | 332-12-07 | 2,694.89             | 2,694.91                     |
| 9. Lomira     | West Line Road  | Greene         | 332-13-02 | 2,331.49             | 2,331.50                     |
| 10. Theresa   | West Bend Road  | Steger         | 332-13-03 | 9,242.10             | 9,242.11                     |
|               |                 |                |           | <u>\$39,950.83</u>   | <u>\$39,951.00</u>           |

**WHEREAS**, adoption of this Resolution will amend the Dodge County Administrator's proposed 2014 Dodge County Budget.

All of which is respectfully submitted this 12th day of November, 2013.

Vote on Foregoing Resolution

Ayes 32 Noes 0 Absent 1

Adopted 11-12-13

RESOLUTION

Raven J. Dilsen  
COUNTY CLERK

Harold J. Johnson  
Harold J. Johnson - Chairman

Chester Caine  
Chester Caine - Vice Chairman

Randy Grebel  
Randy Grebel - Secretary

Jeff Berres  
Jeff Berres

Jeffrey C. Schmitt  
Jeffrey C. Schmitt

DODGE COUNTY HIGHWAY COMMITTEE

**FISCAL NOTE:**  
Fiscal Impact on the adopted 2014 Budget:  
**\$39,951.00**

Fiscal Impact reviewed by the Dodge County Finance Committee on November 5, 2013.  
David Frohling  
David Frohling, Chairman  
Dodge County Finance Committee

W:\OFFICE\CO-BOARD\RESOLUTIONS\CAB\S\2013 CAB RESOLUTION.DOC

## NOVEMBER SESSION

---

### 2013 County Aid Bridge Program

#### Summary

| Town       | Bridge Name    | Project # | Road Name       | Remarks                    |
|------------|----------------|-----------|-----------------|----------------------------|
| Lebanon    | Welles         | 332-10-05 | Hoard Road      | Replace railroad bridge    |
| Portland   | Lins           | 332-12-01 | Behling Lane    | Replace failed pipe        |
| Hustisford | Ninmann        | 332-12-03 | Oaklawn Road    | Replace failed pipe        |
| Hustisford | Nehls          | 332-12-04 | St. Helena Road | Repair sinkhole            |
| Lowell     | Rennhack       | 332-12-05 | Sock Road       | Replace failed pipe        |
| Elba       | Crawfish River | 332-12-06 | Ninabuck Road   | Seal deck cracks           |
| Clyman     | Bruni          | 332-12-07 | Willow Road     | Replace failed pipe        |
| Hustisford | Miller         | 332-13-01 | Oaklawn Road    | Replace failed pipe        |
| Lomira     | Greene         | 332-13-02 | West Line Road  | Install pipe               |
| Theresa    | Steger         | 332-13-03 | West Bend Road  | Replace failed box culvert |

**PROCEEDINGS OF THE DODGE COUNTY BOARD**

RESOLUTION NO. 13-36

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN

WHEREAS, Dodge County, a Body Corporate under the laws of the State of Wisconsin has adopted a comprehensive Zoning Ordinance which is in full force and effect, and

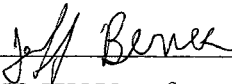
WHEREAS, the Town Board of Portland has adopted a Town Zoning Ordinance for said town, the power to adopt a Town Zoning Ordinance having been granted by referendum vote of the electors of the Town of Portland held at the time of a regular annual Town meeting, and

WHEREAS, pursuant to Section 60.62(3) of the Wisconsin Statutes adoption and amendment of a town zoning ordinance by a town board is subject to approval of the County Board in counties having a zoning ordinance in force and effect, and

WHEREAS, a public hearing as to the proposed amendment to the Town Zoning Ordinance of the Town of Portland was held by the Town Planning Commission of the Town of Portland on October 2, 2013, and the proposed amendment to the Zoning Ordinance of the Town of Portland having been adopted by the Town Board of the Town of Portland on October 17, 2013,

THEREFORE BE IT RESOLVED: That the amendment to the Town Zoning Ordinance of the Town of Portland as represented by "Exhibit A" attached to and made a part of this resolution be and hereby is approved, by the Board of Supervisors of Dodge County, Wisconsin.

All of which is respectfully submitted this 12th day of November, 2013.

  
\_\_\_\_\_  
JEFF BERRES , Supervisor

**ADOPTED  
BY DODGE COUNTY BOARD**

**NOV 12 2013**

AYES 37 NOES 0  
ABSENT 1  
ABSTAIN 0

*Karen J. Gibson*  
County Clerk

# NOVEMBER SESSION

---

REPORT to Res. 13-36

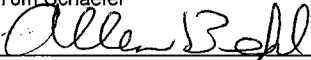
TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS


We the Dodge County Planning, Development and Parks Committee, hereby report favorably on the petition of Richard and Bonnie Wolff requesting amendment of the Zoning Ordinance, Town of Portland, Dodge County, Wisconsin, to rezone approximately 4.3-acres of land from an A1 Farmland Preservation Zoning District to an A2 General Agricultural Zoning District in part of the SW ¼, SW ¼ and part of the SE ¼, SW ¼, Section 35, T09N, R13E, Town of Portland, for the purpose of creating a non-farm residential lot at this location and recommend approval of the resolution submitted by the Town of Portland for this rezoning petition.

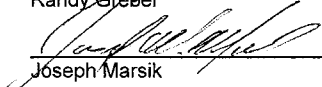
The committee has reviewed the rezoning petition in accord with s. 60.62(3) Wisconsin Statutes and finds the proposed rezoning petition is consistent with both the Town's and the County's Comprehensive Plan as the site is designated as general agriculture which may allow for limited residential development.

Respectfully submitted this 4<sup>th</sup> day of October, 2013

  
\_\_\_\_\_  
Tom Schaefer

  
\_\_\_\_\_  
Allen Behl

  
\_\_\_\_\_  
Randy Grebel

  
\_\_\_\_\_  
Joseph Marsik

\_\_\_\_\_  
William Muche

Planning, Development and Parks  
Committee

**PROCEEDINGS OF THE DODGE COUNTY BOARD**



# NOVEMBER SESSION

---

RESOLUTION NO. 13-37

## **Support Legislative Changes So As to Reduce the Number of Non-Violent Offenders Sentenced to Jail or Prison for Alcohol and/or Other Drug-Related Issues**

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN MEMBERS,

**WHEREAS**, a year-long study conducted by Human Impact Partners, from October of 2011 through October of 2012, has shown that treatment, instead of incarceration, for non-violent offenders who have alcohol and other drug-related issues or mental health issues, is much more effective and is four times more cost effective; and,

**WHEREAS**, mental illness and substance abuse are public health issues that are not best resolved through incarceration; and,

**WHEREAS**, it is in the best interests of the citizens of Dodge County and the State of Wisconsin that a justice system be designed that does not simply punish and diminish individuals with alcohol, drug, and mental health issues, but, rather, restores the offenders to productive roles in our society while providing wholeness to the victims of their crimes; and,

**WHEREAS**, Treatment Alternative Diversion (TAD) programs have proven effective in reducing recidivism rates and in restoring offenders to health, thus resulting in the savings of tax dollars and the conservation of other resources, thereby making these saved tax dollars and these conserved other resources available for use in meeting other vital needs in these challenging economic times; and,

**WHEREAS**, the per capita rate of incarceration and the costs of incarceration have increased dramatically in Wisconsin during the period of time beginning in 1990 and ending in 2011, both inclusive; and,

**WHEREAS**, the costs of correction in Wisconsin have increased from less than \$2 million per year in 1990, to more than \$1.3 billion per year in 2011; and,

**WHEREAS**, a reduction in the number of individuals incarcerated in the Wisconsin Prison System to 11,000 individuals, which was the number of individuals incarcerated in the Wisconsin Prison System in 1995, will yield substantial cost savings and will reduce the per capita rate of incarceration in Wisconsin to a rate similar to that of neighboring states;

**SO, NOW, THEREFORE, BE IT RESOLVED**, that the Dodge County Board of Supervisors hereby requests the Governor of the State of Wisconsin and all Wisconsin State Legislators to reexamine the policies which have led to historically high incarceration rates in the State of Wisconsin and to amend State laws so as to result in a substantial reduction in the number of low-risk, non-violent offenders in Wisconsin jails and prisons; and,

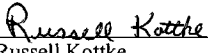
**PROCEEDINGS OF THE DODGE COUNTY BOARD**

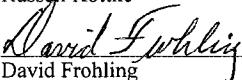
**BE IT FURTHER RESOLVED**, that these amendments to State laws should include significant financial incentives for fewer individuals to be incarcerated in state prisons and a substantial increase in dedicated funding from the State to counties to enable significant growth in cost-effective, innovative, and proven local alternatives to incarceration for non-violent and low-risk offenders; and,

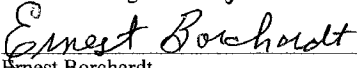
**BE IT FINALLY RESOLVED**, that the Dodge County Clerk is hereby authorized and directed to send a copy of this Resolution to the Governor of the State of Wisconsin, all Wisconsin State Legislators with a constituency within Dodge County, and the Wisconsin Counties Association.

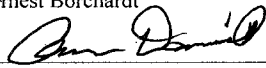
All of which is respectfully submitted this 12th day of November, 2013.

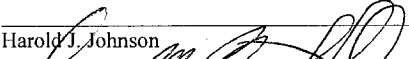
**Dodge County Executive Committee:**

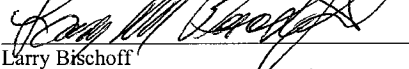
  
\_\_\_\_\_  
Russell Kottke

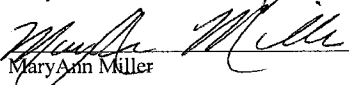
  
\_\_\_\_\_  
David Frohling

  
\_\_\_\_\_  
Ernest Borchardt

  
\_\_\_\_\_  
Aaron David

  
\_\_\_\_\_  
Harold J. Johnson

  
\_\_\_\_\_  
Larry Bischoff

  
\_\_\_\_\_  
Mary Ann Miller

ADOPTED  
BY DODGE COUNTY BOARD

NOV 12 2013

AYES 31 NOES 1  
ABSENT 6  
ABSTAIN 6

# NOVEMBER SESSION

---

Resolution No. 13-38

**RESOLUTION APPROVING PROJECT  
AND THE ISSUANCE OF HEALTH CARE FACILITIES REVENUE BONDS  
BY THE HOUSING AUTHORITY OF DODGE COUNTY, WISCONSIN  
(WATERTOWN LUTHERAN SENIOR HOUSING, INC. PROJECT)**

WHEREAS, the Housing Authority of Dodge County, Wisconsin (the "Authority"), has approved, at the request of Watertown Lutheran Senior Housing, Inc., a Wisconsin nonprofit corporation (the "Corporation" or the "Borrower"), the issuance of its Health Care Facilities Revenue Bonds (Watertown Lutheran Senior Housing, Inc. Project), Series 2013A (the "Series 2013A Bonds"), and its Taxable Housing Facilities Revenue Bonds (Watertown Lutheran Senior Housing, Inc. Project), Series 2013B (the "Series 2013B Bonds," and collectively referred to with the Series 2013A Bonds as the "Bonds"); and

WHEREAS, the Bonds are to be issued (i) to pay costs of the acquisition by the Corporation of a 44-unit assisted living facility located adjacent to the Corporation's existing elderly housing facilities in the City of Watertown (the "Project"); (ii) to refund and redeem in whole (the "Refunding") the outstanding Housing Facilities Refunding Revenue Bonds (Watertown Lutheran Senior Housing, Inc. Project), Series 2010A, issued by the Community Development Authority of the City of Watertown, Wisconsin (the "Watertown CDA") in the original aggregate principal amount of \$2,705,000 (the "Series 2010A Bonds") and the outstanding Taxable Housing Facilities Revenue Bonds (Watertown Lutheran Senior Housing, Inc. Project), Series 2010B, issued by the Watertown CDA in the original aggregate principal amount of \$490,000 (the "Series 2010B Bonds," and together with the Series 2010A Bonds, the "Refunded Bonds"), which Refunded Bonds were originally issued to provide refinancing for the existing elderly housing facilities of the Corporation in the City of Watertown; (iii) to refinance certain outstanding taxable indebtedness incurred by the Corporation with respect to its elderly housing facilities; (iv) to fund debt service reserve funds for the Bonds; and (v) to pay costs of issuance incurred in connection with the issuance of the Bonds; and

WHEREAS, the Project and the Refunding are to be undertaken by the Corporation pursuant to the terms and conditions of a Project Contract to be entered into between the Authority and the Corporation (the "Project Contract"), and, pursuant to the Project Contract, the Corporation would agree, among other things, to complete the Project and the Refunding and to make Basic Payments at time and in amounts sufficient to provide for payment of the Bonds when due; and

WHEREAS, the Authority conducted a public hearing, at a special meeting of the Authority, duly called and held on November 12, 2013, and following the public hearing, the Authority adopted a final resolution giving approval to the project and the issuance of the Bonds; and

WHEREAS, the Project has previously been approved by the Planning Commission of the City of Watertown; and



**PROCEEDINGS OF THE DODGE COUNTY BOARD**

WHEREAS, Wisconsin Statutes, Section 59.53, subd. 22, and Sections 66.1201 to 66.1211, as amended (the "Act"), provide that this body shall approve the participation by the Authority in the the undertaking of the Project and the issuance of the Bonds; and

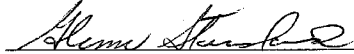
WHEREAS, Section 147(f) of the Internal Revenue Code of 1986, as amended (the "Code"), requires that, as a condition to the issuance of the Bonds, the applicable elected representative give approval thereto, and this body, as the elected legislative body of the County, is such applicable elected representative; and

WHEREAS, the Bonds shall not constitute an indebtedness of the Authority or the County, within the meaning of any state constitutional provision or statutory limitation, and shall not constitute or give rise to a pecuniary liability, direct or contingent, of any kind or degree whatsoever, of the County or a charge against its general credit or taxing powers.

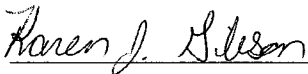
NOW THEREFORE, BE IT RESOLVED:

For all purposes of the Act and of Section 147(f) of the Code, the Dodge County Board of Supervisors hereby approves the participation by the Authority in the Project and the Refunding, including the issuance by the Authority of the Bonds, all further described above.

Adopted this 12<sup>th</sup> day of November, 2013.

  
\_\_\_\_\_  
Glenn Stousland,  
Dodge County Housing Authority Board Chair

ATTEST:

  
\_\_\_\_\_

ADOPTED  
BY DODGE COUNTY BOARD

NOV 12 2013

AYES 32 NOES 0  
ABSENT 1  
ABSTAIN 0

  
County Clerk

# NOVEMBER SESSION

REPORT 1

TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

We, the Dodge County Planning, Development and Parks Committee, hereby report favorably on the petition of Michael Trimble requesting amendment of the Land Use Code, Dodge County, Wisconsin, to rezone approximately 2-acres of land from an A-1 Prime Agriculture Zoning District to an A-2 General Agriculture Zoning District in part of the SE ¼, SE ¼, Section 12, Town of Oak Grove, for the purpose of creating a non-farm residential lot at this location and recommend adoption of the attached ordinance.

The committee has reviewed and considered the facts presented in the application and received at the public hearing and finds that the criteria listed in Section 2.3.4.1 of the Dodge County Land Use Code can be met for this proposal. The committee finds that the proposal is substantially consistent with the Dodge County Comprehensive and Farmland Preservation Plans and is consistent with the stated purposes of the Dodge County Land Use Code. The committee finds that the proposal will not result in significant adverse impacts upon the surrounding properties or the natural environment and further finds that the land proposed for rezoning is suitable for development and will not cause unreasonable soil erosion or have an unreasonable adverse effect on rare or irreplaceable natural areas. The committee finds that the proposal will not significantly impair or limit current or future agricultural use of the adjacent properties. The committee finds that the proposal will not be used to legitimize or spot zone a nonconforming use or structure and finds that the rezoning is the minimum action necessary to accomplish the intent of the petition.

Respectfully submitted this 12 day of November, 2013.

ADOPTED  
BY DODGE COUNTY BOARD

NOV 12 2013

AYES 37 NOES 0  
ABSENT 1  
ABSTAIN 0

*Karen J. Gibson*  
County Clerk

*Tom Schaefer*  
Tom Schaefer

*Allen Behl*  
Allen Behl

*Randy Grebel*  
Randy Grebel

*Joseph Marsik*  
Joseph Marsik

*William T. Muehe*  
William Muehe

Planning, Development and Parks Committee

# PROCEEDINGS OF THE DODGE COUNTY BOARD

Ordinance No. 915

An ordinance amending the Land Use Code, Dodge County, Wisconsin by placing certain lands in Section 12, T11N, R15E, Town of Oak Grove, in the A-2 General Agriculture zoning district.

Whereas the subject matter of this ordinance has been duly referred to and considered by the Dodge County Planning, Development and Parks Committee and a public hearing having been held, after the giving of requisite notice of said hearing and a recommendation thereon having been reported to the Board of Supervisors, Dodge County, Wisconsin as required by Section 59.69 of the Wisconsin Statutes.

Whereas the Dodge County Planning, Development and Parks Committee has reviewed and considered the facts presented in the application and received at the public hearing relating to the subject matter of this ordinance for compliance with the criteria listed in Section 2.3.4.l of the Dodge County Land Use Code.

Whereas the Dodge County Planning, Development and Parks Committee has found that the criteria listed in Section 2.3.4.l of the Dodge County Land Use Code can be met for this proposal and has further found that the proposal is substantially consistent with the Dodge County Comprehensive and Farmland Preservation Plan and the stated purposes of the Dodge County Land Use Code. Furthermore, this Committee has found that the proposal will not result in significant adverse impacts upon the surrounding properties or the natural environment, that the land proposed for rezoning is suitable for development and will not have an unreasonable effect on rare or irreplaceable natural resources, that the proposal will not significantly impair or limit current or future agricultural use of the adjacent properties, be used to legitimize or spot zone a nonconforming use or structure and that the rezoning petition is the minimum action necessary to accomplish the intent of the petition.

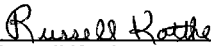
The County Board of Supervisors of the County of Dodge do ordain as follows:

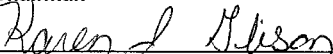
Section 1. The "official zoning map" adopted with the Land Use Code, Dodge County, Wisconsin on March 21, 2000 is hereby amended as shown on the map attached hereto and made part of this ordinance.

Section 2. This ordinance shall be effective upon passage.

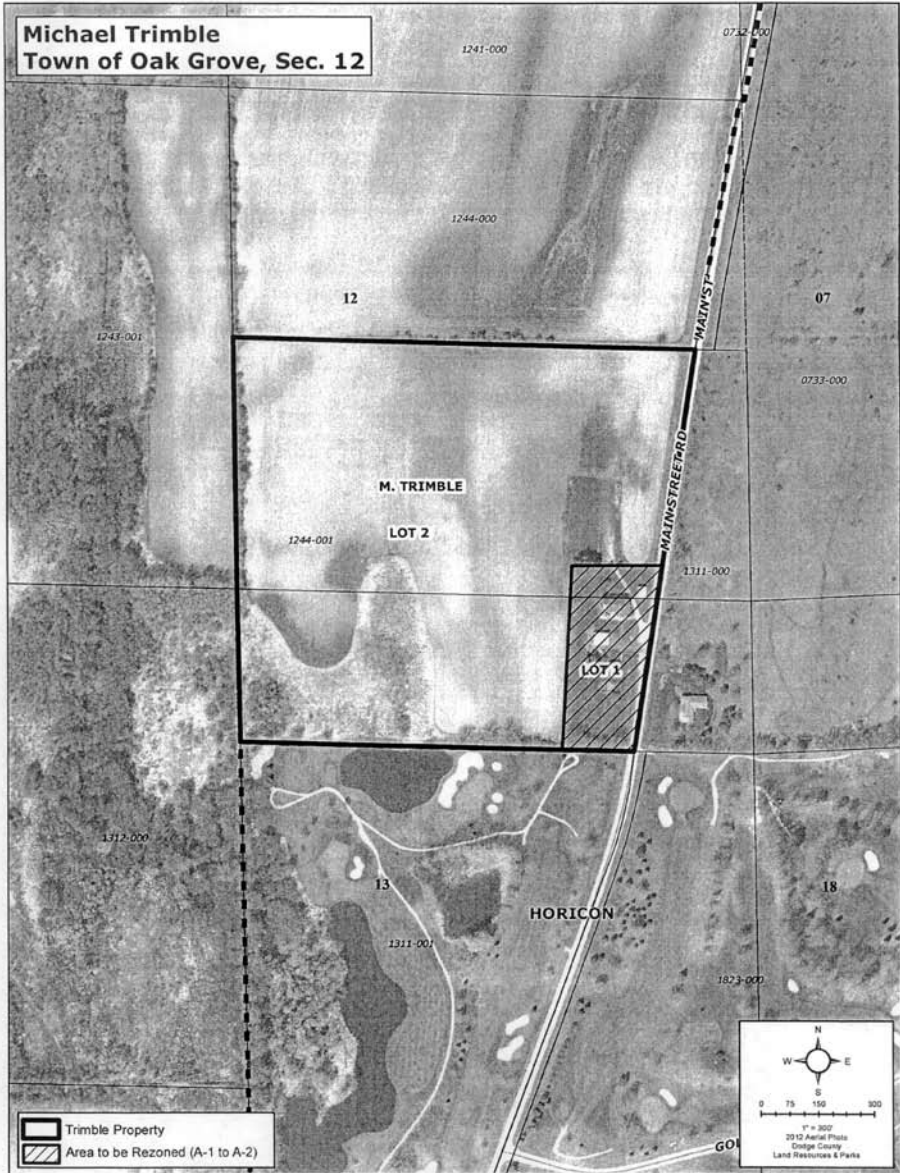
Section 3. All ordinances or parts of ordinances inconsistent with or in contradiction of the provisions of this ordinance are hereby repealed.

Adopted and Approved this 12 day of November, 2013.

  
\_\_\_\_\_  
Russell Kottke  
Chairman

  
\_\_\_\_\_  
Karen J. Gibson  
County Clerk

# NOVEMBER SESSION



# PROCEEDINGS OF THE DODGE COUNTY BOARD

REPORT 2

TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

We, the Dodge County Planning, Development and Parks Committee, hereby report favorably on the petition of the Dodge County Planning, Development and Parks Committee requesting adoption of the proposed amendments to the Floodplain Zoning Ordinance and the Flood Insurance Rate Maps for the Fox Lake and Old Mill Creek areas as described in Exhibit A, to adopt the amended Dodge County Flood Storage District Maps described in Exhibit B and to adopt the amended Dodge County Flood Insurance Study as described in Exhibit C and recommend approval of the proposed amendments.

The Committee has considered the proposal in accord with Section 8.0 of the Dodge County Floodplain Zoning Ordinance and finds that the proposed amendments to the Floodplain Ordinance are necessary in order to bring the Dodge County Floodplain Zoning Ordinance into compliance with the State and Federal Floodplain regulations. The Committee has found that the proposed amendments meet the challenge of changing conditions, that the proposed amendments are consistent with the Dodge County Comprehensive Plan and the stated purposes of the Floodplain Zoning Ordinance, that the proposed amendments will protect the health, safety and general welfare of the general public, and that the amendments will not result in significant adverse impacts on the natural environment.

Respectfully submitted this 12 day of November, 2013

ADOPTED  
BY DODGE COUNTY BOARD

NOV 12 2013

AYES 32 NOES 0  
ABSENT 1  
ABSTAIN 0

*Karen J. Gibson*  
County Clerk

*Tom Schaefer*  
Tom Schaefer

*Allen Behl*  
Allen Behl

*Randy Grebel*  
Randy Grebel

*Joseph Marsik*  
Joseph Marsik

*William T. Mucho*  
William Mucho

Planning, Development and Parks  
Committee

# NOVEMBER SESSION

---

Ordinance No. 916

An Ordinance amending the Floodplain Zoning Ordinance, Dodge County, Wisconsin.

Whereas the subject matter of this Ordinance has been duly referred to and considered by the Dodge County Planning, Development and Parks Committee and a public hearing having been held, after the giving of requisite notice of said hearing and a recommendation thereon having been reported to the Board of Supervisors, Dodge County, Wisconsin as required by Section 59.69 of the Wisconsin Statutes.

Whereas the Dodge County Planning, Development and Parks Committee has reviewed the proposed amendments to the Dodge County Floodplain Zoning Ordinance and has considered the facts presented at the public hearing relating to the subject matter of this Ordinance.

Whereas the Dodge County Planning, Development and Parks Committee have found that the proposed amendments are necessary in order to bring the Dodge County Floodplain Zoning Ordinance into compliance with the applicable State and Federal floodplain regulations. Furthermore, the Committee has found that the amendments meet the challenge of changing conditions, the amendments are consistent with the Dodge County Comprehensive Plan and the stated purposes of the Ordinance and the amendments will not result in significant adverse impacts on the natural environment.

Whereas the Dodge County Planning, Development and Parks Committee has found that said amendments will protect the health, safety, and general welfare of the general public.

The County Board of Supervisors of the County of Dodge do ordain as follows:

Section 1. Be it resolved that the amendment to the Floodplain Zoning Ordinance, Dodge County Wisconsin as represented by "Exhibit A", "Exhibit B" and "Exhibit C" attached to and made a part of this Ordinance be and hereby is approved and adopted, by the Board of Supervisors of Dodge County, Wisconsin.

Section 2. This Ordinance shall become effective upon passage and publication.

Section 3. All ordinances or parts of ordinances inconsistent with or in contradiction of the provisions of this Ordinance are hereby repealed.

Adopted and approved this 12 day of November, 2013.

Russell Kottke  
Russell Kottke  
Chairman  
Karen J. Gibson  
Karen J. Gibson  
County Clerk

# PROCEEDINGS OF THE DODGE COUNTY BOARD


## PETITION TO AMEND THE FLOODPLAIN ZONING ORDINANCE OF DODGE COUNTY, WISCONSIN

We, the Dodge County Planning, Development and Parks Committee, petition to amend the Floodplain Zoning Ordinance, Dodge County Wisconsin as shown in "Exhibit A", to amend certain Dodge County Flood Storage District Maps as shown in "Exhibit B", and to adopt the amended Flood Insurance Study (FIS) for Dodge County as shown in "Exhibit C".

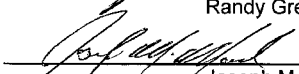
The intent of the petition is to bring the Dodge County Floodplain Zoning Ordinance, into compliance with the Federal and State Floodplain Development regulations and to incorporate the updated flood hazard maps and applicable flood insurance data for Fox Lake and Old Mill Creek. The petition includes a series of amendments which include the adoption of the amended Flood Insurance Rate Maps for the Fox Lake and Old Mill Creek areas, the modification of the State and Federal minimum standards that are applicable to all floodplain districts, the modification of the minimum nonconforming structure and use standards that are applicable and the addition of the minimum standards that will be required for submitting hydraulic and hydrologic studies to the Department of Natural Resources and the Federal Emergency Management Agency for review and approval.

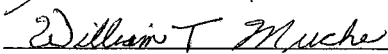
Respectfully submitted this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

  
\_\_\_\_\_  
Tom Schaefer

  
\_\_\_\_\_  
Allen Behl

  
\_\_\_\_\_  
Randy Grebel

  
\_\_\_\_\_  
Joseph Marsik

  
\_\_\_\_\_  
William Muche

Planning, Development and Parks Committee

# NOVEMBER SESSION

## Land Resources and Parks Department

### Petition to amend the Floodplain Zoning Ordinance of Dodge County

#### Applicant / Petitioner:

Dodge County Planning, Development and Parks Committee

The attached petition has been submitted by the Dodge County Planning, Development and Parks Committee to amend the text of the Floodplain Zoning Ordinance, Dodge County, Wisconsin in order to bring the Ordinance into compliance with the Federal and State Floodplain Development regulations and to incorporate the updated flood hazard maps and applicable flood insurance data for Fox Lake and Old Mill Creek.

On April 25, 2011, the County received a copy of a Hydrologic and Hydraulic Study for Fox Lake and a portion of Old Mill Creek under the professional seal of Uriah Monday, Water Resources Project Engineer, MSA Professional Services. The study was conducted under the direction of the Town of Fox Lake Town Board. A Letter of Map revision was submitted to the Federal Emergency Management Agency (FEMA) for the floodplain maps in the unincorporated areas of Fox Lake. The study was reviewed and approved by the Department of Natural Resources (DNR) and FEMA and the results of the study were used to modify the Flood Insurance Rate Maps and the Flood Insurance Study Report for the unincorporated areas in Fox Lake.

On August 5, 2013, the County received the letter of final flood elevation determination for the Unincorporated Areas of Dodge County. The new proposed Base Floodplain Elevations for the Fox Lake area and for a portion of Old Mill Creek will become effective as of February 5, 2014. The current floodplain elevation for the Fox Lake Area is 896.1' above mean sea level and the proposed floodplain elevation for the Fox Lake Area will be 894.6' above mean sea level (decrease of 1.5'). In accord with 87.30(1) Wisconsin State Statutes and NR 116.05(4) Wisconsin Administrative Code, the County is required to adopt the Flood Insurance Study and the Flood Insurance Rate Maps and a code compliant floodplain ordinance by February 5, 2014 in order to maintain continued eligibility in the National Flood Insurance Program.

Exhibit A contains the proposed modifications to the Dodge County Floodplain Ordinance which are based on the 2012 Model Floodplain Ordinance that was created by the Wisconsin Department of Natural Resources. Additions are underlined and deletions are by ~~strikethrough~~. The ordinance as modified will contain the minimum regulatory standards required in ch NR 116, Wisconsin Administrative Code, and those of the National Floodplain Insurance Program. The adoption of the ordinance as modified will allow the County to continue to participate in the FEMA Flood Insurance Program.

The proposed Ordinance changes include:

- Adoption of the new Flood Insurance Rate Map panels affected by the change in floodplain elevation for the Fox Lake area.
- No floodplain development will be allowed to cause any increase in the regional floodplain height. Under the existing Ordinance, an increase of 0.01' in the regional floodplain height was allowed.
- No floodplain development will be able to allow any increase the regional floodplain height due to a loss of flood storage area.
- Flood proofing standards were added to the Ordinance.
- A list of the technical data that must be submitted with a request to change or to determine the floodplain limits was added to the Ordinance.
- Language was added to the Ordinance to clarify what can be done to an existing nonconforming structure that contains a non-conforming use.
- Language was added to the Ordinance to clarify what can be done to an existing nonconforming structure that is destroyed by a non-flood disaster.
- Definitions of several terms that are used in the Ordinance were added or clarified in the definition section of the Ordinance.



# **PROCEEDINGS OF THE DODGE COUNTY BOARD**

---

## **Exhibit B**

Exhibit B references the proposed modifications to the Floodplain Study Appendix map panels which reflect the new modified floodplain elevation for the Fox Lake and Old Mill Creek area. A hard copy and an electronic copy of the new map panels are available in the Department for review.

## **Exhibit C**

Exhibit C references the proposed deletion of the current Dodge County Flood Insurance Study and references the adoption of the new Flood Insurance Study which was modified to include the proposed flood hazard determinations for the Fox Lake and Old Mill Creek area. A hard copy and electronic copy of the modified Flood Insurance Study is available for review in the Department.

If you have any questions regarding the proposed amendments, please feel free to contact Joseph Giebel, Manager –Code Administration, (920) 386-3711 or [jgiebel@co.dodge.wi.us](mailto:jgiebel@co.dodge.wi.us)

# NOVEMBER SESSION

Resolution 13-34  
Page 1

## Dodge County Wisconsin ADOPTED BUDGET SUMMARY

| EXPENDITURES                          | 2010                  |                       | 2011                  |                       | 2012                  |                       | 2013                  |                       | 2013                  |                       | Adopted 2014<br>ADMINISTRATOR | BUDGET<br>CHANGE      | PERCENT<br>CHANGE |
|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------------|-----------------------|-------------------|
|                                       | ACTUAL                | ESTIMATED             | ACTUAL                | ESTIMATED             | ACTUAL                | ESTIMATED             | ADOPTED               | ESTIMATED             |                       |                       |                               |                       |                   |
| <b>GENERAL FUND</b>                   |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                               |                       |                   |
| General Government                    | \$ 10,144,795         | \$ 9,402,019          | \$ 10,601,880         | \$ 10,947,147         | \$ 10,947,147         | \$ 10,947,147         | \$ 10,947,147         | \$ 10,947,147         | \$ 10,947,147         | \$ 10,947,147         | \$ 10,947,147                 | \$ 10,947,147         | 16.6%             |
| Public Safety                         | 20,074,564            | 20,565,232            | 19,794,238            | 19,290,640            | 19,290,640            | 19,290,640            | 19,290,640            | 19,290,640            | 19,290,640            | 19,290,640            | 19,290,640                    | 19,290,640            | -0.2%             |
| Public Works                          | 210,157               | 88,271                | 122,487               | 64,870                | 64,870                | 64,870                | 64,870                | 64,870                | 64,870                | 64,870                | 64,870                        | 64,870                | 15.2%             |
| Health & Human Services               | 1,650,869             | 1,117,077             | 1,185,748             | 1,618,288             | 1,618,288             | 1,618,288             | 1,618,288             | 1,618,288             | 1,618,288             | 1,618,288             | 1,618,288                     | 1,618,288             | 29.6%             |
| Culture, Recreation & Education       | 2,199,930             | 1,943,890             | 1,714,847             | 2,106,969             | 2,106,969             | 2,106,969             | 2,106,969             | 2,106,969             | 2,106,969             | 2,106,969             | 2,106,969                     | 2,106,969             | -0.4%             |
| Conservation & Economic Development   | 1,298,442             | 1,700,646             | 1,508,004             | 1,301,889             | 1,301,889             | 1,301,889             | 1,301,889             | 1,301,889             | 1,301,889             | 1,301,889             | 1,301,889                     | 1,301,889             | -1.1%             |
| <b>HUMAN SERVICES AND HEALTH FUND</b> |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                               |                       |                   |
| Public Safety                         | \$ 56,890             | \$ 76,357             | \$ 102,924            | \$ 78,038             | \$ 78,038             | \$ 78,038             | \$ 78,038             | \$ 78,038             | \$ 78,038             | \$ 78,038             | \$ 78,038                     | \$ 78,038             | -27.2%            |
| Health & Human Services               | 20,602,948            | 19,232,064            | 18,022,728            | 18,427,278            | 18,427,278            | 18,427,278            | 18,427,278            | 18,427,278            | 18,427,278            | 18,427,278            | 18,427,278                    | 18,427,278            | -1.1%             |
| <b>CLEARVIEW FUND</b>                 |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                               |                       |                   |
| Clearview                             | \$ 22,818,461         | \$ 23,270,959         | \$ 23,864,448         | \$ 22,655,152         | \$ 22,655,152         | \$ 22,655,152         | \$ 22,655,152         | \$ 22,655,152         | \$ 22,655,152         | \$ 22,655,152         | \$ 22,655,152                 | \$ 22,655,152         | 3.8%              |
| <b>TRANSPORTATION FUND</b>            |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                               |                       |                   |
| Highway and Airport                   | \$ 11,786,302         | \$ 11,773,207         | \$ 14,273,519         | \$ 18,997,726         | \$ 18,997,726         | \$ 18,997,726         | \$ 18,997,726         | \$ 18,997,726         | \$ 18,997,726         | \$ 18,997,726         | \$ 18,997,726                 | \$ 18,997,726         | 3.3%              |
| <b>CONTINGENT APPROPRIATIONS</b>      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                               |                       |                   |
| <b>SUB-TOTAL ANNUAL EXPENDITURES</b>  | <b>\$ 90,900,453</b>  | <b>\$ 89,207,786</b>  | <b>\$ 92,334,929</b>  | <b>\$ 94,986,495</b>  | <b>\$ 94,986,495</b>  | <b>\$ 94,986,495</b>  | <b>\$ 94,986,495</b>  | <b>\$ 94,986,495</b>  | <b>\$ 94,986,495</b>  | <b>\$ 94,986,495</b>  | <b>\$ 94,986,495</b>          | <b>\$ 94,986,495</b>  | <b>2.3%</b>       |
| <b>DEBT SERVICE FUNDS:</b>            |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                               |                       |                   |
| General Government/Public Safety      | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                          | \$ -                  | \$ -              |
| Human Services Fund Principal         | -                     | -                     | -                     | 203,000               | 203,000               | 203,000               | 203,000               | 203,000               | 203,000               | 203,000               | 203,000                       | 203,000               | 20.0%             |
| Human Services Fund Interest          | -                     | -                     | -                     | 9,452                 | 9,452                 | 9,452                 | 9,452                 | 9,452                 | 9,452                 | 9,452                 | 9,452                         | 9,452                 | -23.8%            |
| Human Services Fund Principal         | -                     | -                     | 1,500,000             | 2,020,000             | 2,270,000             | 2,270,000             | 2,270,000             | 2,270,000             | 2,270,000             | 2,270,000             | 2,270,000                     | 2,270,000             | -2.2%             |
| Clearview Fund Principal              | -                     | -                     | 1,031,665             | 1,143,955             | 1,128,296             | 1,128,296             | 1,128,296             | 1,128,296             | 1,128,296             | 1,128,296             | 1,128,296                     | 1,128,296             | -0.1%             |
| Clearview Fund Interest               | -                     | -                     | -                     | 285,000               | 285,000               | 285,000               | 285,000               | 285,000               | 285,000               | 285,000               | 285,000                       | 285,000               | 0.0%              |
| Transportation Fund-Principal         | -                     | -                     | 190,172               | 186,675               | 186,675               | 186,675               | 186,675               | 186,675               | 186,675               | 186,675               | 186,675                       | 186,675               | -1.1%             |
| Transportation Fund-Interest          | -                     | -                     | -                     | 3,639,767             | 4,129,423             | 4,129,423             | 4,129,423             | 4,129,423             | 4,129,423             | 4,129,423             | 4,129,423                     | 4,129,423             | -0.2%             |
| <b>CAPITAL PROJECT FUNDS:</b>         |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                               |                       |                   |
| Human Serv North Renov-Civ Fund       | \$ -                  | \$ 10,921             | \$ 176,766            | \$ 2,883,269          | \$ 2,883,269          | \$ 2,883,269          | \$ 2,883,269          | \$ 2,883,269          | \$ 2,883,269          | \$ 2,883,269          | \$ 2,883,269                  | \$ 2,883,269          | -100.0%           |
| Human Serv North Renov-Chw Fund       | 9,096,816             | 10,921                | 117,844               | 2,883,269             | 2,883,269             | 2,883,269             | 2,883,269             | 2,883,269             | 2,883,269             | 2,883,269             | 2,883,269                     | 2,883,269             | -100.0%           |
| Human Serv North Renov-Civ Fund       | 4,771,675             | 27,680,536            | 5,350,959             | -                     | -                     | -                     | -                     | -                     | -                     | -                     | -                             | -                     | -                 |
| Clearview Fund                        | 4,063,900             | -                     | -                     | 2,000,000             | 2,000,000             | 2,000,000             | 2,000,000             | 2,000,000             | 2,000,000             | 2,000,000             | 2,000,000                     | 2,000,000             | -100.0%           |
| Transportation Fund                   | 13,888,491            | 7,766,278             | 5,625,560             | 7,766,538             | 7,766,538             | 7,766,538             | 7,766,538             | 7,766,538             | 7,766,538             | 7,766,538             | 7,766,538                     | 7,766,538             | -100.0%           |
| <b>TOTAL APPROPRIATIONS</b>           | <b>\$ 104,348,944</b> | <b>\$ 123,526,779</b> | <b>\$ 101,490,864</b> | <b>\$ 106,978,538</b> | <b>\$ 106,978,538</b> | <b>\$ 106,978,538</b> | <b>\$ 106,978,538</b> | <b>\$ 106,978,538</b> | <b>\$ 106,978,538</b> | <b>\$ 106,978,538</b> | <b>\$ 106,978,538</b>         | <b>\$ 106,978,538</b> | <b>-4.4%</b>      |

# PROCEEDINGS OF THE DODGE COUNTY BOARD

## ADOPTED BUDGET SUMMARY

Resolution 13-34  
Page 2

| REVENUES                                       | 2010          |               | 2011          |               | 2012          |               | 2013          |                | 2013          |                | Adopted 2014 |             | BUDGET CHANGE |          | PERCENT CHANGE |  |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|----------------|--------------|-------------|---------------|----------|----------------|--|
|  | ACTUAL        | ESTIMATED     | ACTUAL        | ESTIMATED     | ACTUAL        | ESTIMATED     | ADOPTED       | ADMINISTRATIVE | ADOPTED       | ADMINISTRATIVE | +            | -           | +             | -        |                |  |
| GENERAL FUND                                   | 2129,308      | 2,386,876     | 2,088,161     | 19,311,123    | 19,712,993    | 19,712,993    | 15,280,480    | 15,280,480     | 15,280,480    | 15,280,480     | 906,570      | 906,570     | 5.9%          | 5.9%     |                |  |
| HUMAN SERVICES AND HEALTH FUND                 | 15,242,280    | 11,971,289    | 11,447,824    | 10,196,280    | 10,212,022    | 10,212,022    | 9,879,429     | 9,879,429      | 9,879,429     | 9,879,429      | 100,000      | 100,000     | 0.2%          | 0.2%     |                |  |
| DEBT SERVICE FUNDS                             | -             | -             | -             | -             | -             | -             | -             | -              | -             | -              | -            | -           | -             | -        | -              |  |
| CAPITAL PROJECT FUNDS                          | 21,938,136    | 18,238,308    | 20,899,633    | 22,262,650    | 22,262,650    | 22,262,650    | 21,851,942    | 21,851,942     | 21,851,942    | 21,851,942     | 1,113,695    | 1,113,695   | 5.1%          | 5.1%     |                |  |
| CLEARVIEW FUND                                 | 6,502,037     | 7,883,272     | 7,883,272     | 7,238,283     | 7,238,283     | 7,238,283     | 6,883,008     | 6,883,008      | 6,883,008     | 6,883,008      | 10,222       | 10,222      | 0.1%          | 0.1%     |                |  |
| TRANSPORTATION FUND                            | 62,977,758    | 61,841,847    | 60,347,081    | 60,347,081    | 60,347,081    | 60,347,081    | 58,934,958    | 58,934,958     | 58,934,958    | 58,934,958     | 348,724      | 348,724     | 0.2%          | 0.2%     |                |  |
| TOTAL REVENUES                                 | 1,277,045     | 1,198,317     | 909,841       | 909,841       | 909,841       | 909,841       | 854           | 854            | 854           | 854            | 910,051      | 910,051     | 970.6%        | 970.6%   |                |  |
| GENERAL FUND                                   | 1,277,045     | 1,198,317     | 909,841       | 909,841       | 909,841       | 909,841       | 854           | 854            | 854           | 854            | 910,051      | 910,051     | 970.6%        | 970.6%   |                |  |
| Rest-of-Council/Assigned                       | (101,313,050) | (72,231,643)  | (1,658,642)   | (730,923)     | 25,534        | (730,923)     | 25,534        | 213,289        | 213,289       | 213,289        | 247,825      | 247,825     | -100.0%       | -100.0%  |                |  |
| Assigned - Sales Tax-General                   | -             | -             | -             | 275,000       | 275,000       | 275,000       | 275,000       | 275,000        | 275,000       | 275,000        | 1,050,000    | 1,050,000   | 140.0%        | 140.0%   |                |  |
| Assigned - Sales Tax-Highway                   | -             | -             | -             | 750,000       | 750,000       | 750,000       | 750,000       | 750,000        | 750,000       | 750,000        | 1,860,000    | 1,860,000   | 140.0%        | 140.0%   |                |  |
| Assigned - Sales Tax - Human Serv              | -             | -             | -             | 541,700       | 541,700       | 541,700       | 541,700       | 541,700        | 541,700       | 541,700        | (541,700)    | (541,700)   | -100.0%       | -100.0%  |                |  |
| HUMAN SERVICES AND HEALTH FUND                 | -             | -             | -             | 9,432         | 9,432         | 9,432         | 7,200         | 7,200          | 7,200         | 7,200          | (2,232)      | (2,232)     | -23.8%        | -23.8%   |                |  |
| DEBT SERVICE FUNDS-Human Serv                  | -             | -             | -             | 186,675       | 186,675       | 186,675       | 186,675       | 186,675        | 186,675       | 186,675        | (5,700)      | (5,700)     | -3.1%         | -3.1%    |                |  |
| DEBT SERVICE FUNDS-Highway                     | -             | -             | -             | 1,128,286     | 1,128,286     | 1,128,286     | 1,128,286     | 1,128,286      | 1,128,286     | 1,128,286      | (1,137)      | (1,137)     | -0.1%         | -0.1%    |                |  |
| DEBT SERVICE FUNDS-Clearview                   | -             | -             | -             | 2,612,419     | 2,612,419     | 2,612,419     | 2,612,419     | 2,612,419      | 2,612,419     | 2,612,419      | (2,612,419)  | (2,612,419) | -100.0%       | -100.0%  |                |  |
| CAPITAL PROJECT FUNDS-Human Serv               | -             | -             | -             | 2,612,419     | 2,612,419     | 2,612,419     | 2,612,419     | 2,612,419      | 2,612,419     | 2,612,419      | (2,612,419)  | (2,612,419) | -100.0%       | -100.0%  |                |  |
| CAPITAL PROJECT FUNDS-Clearview                | -             | -             | -             | 2,000,000     | 2,000,000     | 2,000,000     | 2,000,000     | 2,000,000      | 2,000,000     | 2,000,000      | (2,000,000)  | (2,000,000) | -100.0%       | -100.0%  |                |  |
| CAPITAL PROJECT FUND-Highway                   | -             | -             | -             | -             | -             | -             | -             | -              | -             | -              | -            | -           | -             | -        | -              |  |
| CLEARVIEW FUND                                 | -             | -             | -             | 1,240,800     | 1,240,800     | 1,240,800     | 1,240,800     | 1,240,800      | 1,240,800     | 1,240,800      | 262,089      | 262,089     | 262.089%      | 262.089% |                |  |
| TRANSPORTATION FUND                            | -             | -             | -             | 10,345,838    | 10,345,838    | 10,345,838    | 10,345,838    | 10,345,838     | 10,345,838    | 10,345,838     | 1,526,400    | 1,526,400   | 123.600%      | 123.600% |                |  |
| TOTAL FUND BALANCES APPLIED                    | -             | -             | -             | 11,542,295    | 11,542,295    | 11,542,295    | 11,542,295    | 11,542,295     | 11,542,295    | 11,542,295     | (3,455,002)  | (3,455,002) | -47.3%        | -47.3%   |                |  |
| COUNTY SALES TAX APPLIED                       | 765,500       | 98,335        | 391,005       | 175,000       | 175,000       | 175,000       | 175,000       | 175,000        | 175,000       | 175,000        | 774,965      | 774,965     | 342.8%        | 342.8%   |                |  |
| HUMAN SERVICES AND HEALTH FUND                 | -             | -             | 2,551,666     | 3,448,995     | 3,448,995     | 3,448,995     | 2,805,000     | 2,805,000      | 2,805,000     | 2,805,000      | 2,805,000    | 2,805,000   | 0.0%          | 0.0%     |                |  |
| DEBT SERV FUND-Clearview, Highway & Human Serv | 135,500       | -             | -             | -             | -             | -             | -             | -              | -             | -              | -            | -           | -             | -        | -              |  |
| CAPITAL PROJECT FUND                           | 2,585,000     | 1,590,000     | -             | -             | -             | -             | -             | -              | -             | -              | -            | -           | -             | -        | -              |  |
| CLEARVIEW FUND                                 | -             | -             | -             | -             | -             | -             | -             | -              | -             | -              | -            | -           | -             | -        | -              |  |
| TRANSPORTATION FUND                            | 2,585,000     | 1,590,000     | -             | -             | -             | -             | -             | -              | -             | -              | -            | -           | -             | -        | -              |  |
| GROSS COUNTY SALES TAX                         | 4,000,000     | 4,000,000     | 4,000,000     | 4,000,000     | 4,000,000     | 4,000,000     | 4,000,000     | 4,000,000      | 4,000,000     | 4,000,000      | 700,000      | 700,000     | 38.4%         | 38.4%    |                |  |
| GROSS COUNTY PROPERTY TAX                      | 14,723,533    | 15,452,846    | 16,232,898    | 15,429,298    | 15,429,298    | 15,429,298    | 15,290,271    | 15,290,271     | 15,290,271    | 15,290,271     | 906,570      | 906,570     | 5.9%          | 5.9%     |                |  |
| HUMAN SERVICES AND HEALTH FUND                 | 7,409,412     | 7,106,651     | 6,651,608     | 6,289,434     | 6,289,434     | 6,289,434     | 6,289,434     | 6,289,434      | 6,289,434     | 6,289,434      | 100,000      | 100,000     | 1.2%          | 1.2%     |                |  |
| HUMAN SERVICES AND HEALTH FUND                 | -             | -             | -             | -             | -             | -             | -             | -              | -             | -              | -            | -           | -             | -        | -              |  |
| DEBT SERVICE FUNDS-Highway                     | -             | -             | -             | -             | -             | -             | -             | -              | -             | -              | -            | -           | -             | -        | -              |  |
| CAPITAL PROJECT FUNDS-Highway                  | -             | -             | -             | -             | -             | -             | -             | -              | -             | -              | -            | -           | -             | -        | -              |  |
| CLEARVIEW FUND                                 | 2,690,000     | 1,700,000     | 1,806,000     | 1,700,000     | 1,700,000     | 1,700,000     | 1,700,000     | 1,700,000      | 1,700,000     | 1,700,000      | (517,176)    | (517,176)   | -100.0%       | -100.0%  |                |  |
| TRANSPORTATION FUND                            | 7,031,125     | 7,147,802     | 7,417,802     | 7,295,420     | 7,295,420     | 7,295,420     | 7,295,420     | 7,295,420      | 7,295,420     | 7,295,420      | (889,209)    | (889,209)   | -5.0%         | -5.0%    |                |  |
| GROSS COUNTY PROPERTY TAX LEVY                 | 32,006,830    | 32,166,820    | 32,156,820    | 32,051,321    | 32,051,321    | 32,051,321    | 32,051,321    | 32,051,321     | 32,051,321    | 32,051,321     | 100,000      | 100,000     | 0.3%          | 0.3%     |                |  |
| EQUALIZED VALUATION                            | 6,124,986,400 | 5,931,929,800 | 5,892,249,300 | 5,892,249,300 | 5,892,249,300 | 5,892,249,300 | 5,892,249,300 | 5,892,249,300  | 5,892,249,300 | 5,892,249,300  | (6,200,000)  | (6,200,000) | -0.1%         | -0.1%    |                |  |
| PROPERTY TAX RATE PER \$1,000 V. \$            | 5.211         | 5.402         | 5.535         | 5.691         | 5.691         | 5.691         | 5.691         | 5.691          | 5.691         | 5.691          | 3.715        | 3.715       | 0.2%          | 0.2%     |                |  |
| EXEMPT COMPUTER AID                            | 91,882        | 76,113        | 66,796        | 67,215        | 67,215        | 67,215        | 67,215        | 67,215         | 67,215        | 67,215         | 25,609       | 25,609      | 0.2%          | 0.2%     |                |  |
| NET COUNTY PROPERTY TAX LEVY                   | 31,976,511    | 32,076,511    | 32,076,511    | 32,076,511    | 32,076,511    | 32,076,511    | 32,076,511    | 32,076,511     | 32,076,511    | 32,076,511     | 100,000      | 100,000     | 0.3%          | 0.3%     |                |  |
| NET COUNTY PROPERTY TAX RATE                   | 5.292         | 5.392         | 5.492         | 5.592         | 5.592         | 5.592         | 5.592         | 5.592          | 5.592         | 5.592          | 0.224        | 0.224       | 0.2%          | 0.2%     |                |  |

# NOVEMBER SESSION

83410  
COMBINE  
15MIN100  
2014 GENERAL FUND EXPENDITURE SUMMARY

DOXER COUNTY, WISCONSIN

| Description                     | ACTUAL     | ACTUAL     | ACTUAL     | ESTIMATED  | ADOPTED    | ADMINISTR  |
|---------------------------------|------------|------------|------------|------------|------------|------------|
|                                 | 2010       | 2011       | 2012       | 2013       | 2013       | 2014       |
| 1000 GENERAL GOVERNMENT         |            |            |            |            |            |            |
| 5000 B.U. TOTAL EXPEND./EXPENSE | 6,640,149  | 6,733,526  | 6,185,215  | 7,150,753  | 6,414,135  | 7,507,703  |
| 5200 PERSONNEL SERVICES         | 2,015,724  | 1,770,515  | 2,258,276  | 2,267,081  | 2,198,081  | 2,396,261  |
| 5300 SUPPLIES AND CHARGES       | 482,724    | 443,515    | 502,632    | 428,088    | 431,959    | 2,481,644  |
| 5400 INTERDEPARTMENT CHARGES    | 1,417,799  | 1,556,982  | 1,484,884  | 1,870,845  | 1,870,312  | 2,205,529  |
| 5500 TRIP CHARGES               | 1,612,983  | 1,521,000  | 1,157,654  | 2,115,500  | 1,5,200    | 16,720     |
| 5600 CAPITAL OUTLAY             | 805,945    | 475,511    | 1,787,308  | 754,491    | 386,774    | 737,321    |
| 5000 B.U. TOTAL EXPEND./EXPENSE | 10,144,795 | 9,402,019  | 10,601,880 | 10,947,147 | 9,772,771  | 11,333,264 |
| 1060 GENERAL GOVERNMENT         | 10,144,795 | 9,402,019  | 10,601,880 | 10,947,147 | 9,772,771  | 11,333,264 |
| 2285 PUBLIC SAFETY              |            |            |            |            |            |            |
| 5000 B.U. TOTAL EXPEND./EXPENSE | 15,910,382 | 16,311,751 | 15,563,952 | 15,015,290 | 15,957,481 | 14,887,253 |
| 5200 PERSONNEL SERVICES         | 2,614,531  | 2,585,413  | 2,465,529  | 2,558,296  | 2,665,527  | 2,783,647  |
| 5300 SUPPLIES AND CHARGES       | 320,807    | 480,214    | 461,146    | 450,318    | 461,744    | 487,895    |
| 5400 INTERDEPARTMENT CHARGES    | 223,863    | 228,661    | 245,733    | 257,858    | 249,570    | 276,361    |
| 5500 TRIP CHARGES               | 689,890    | 715,255    | 764,054    | 737,292    | 433,341    | 1,401,711  |
| 5600 CAPITAL OUTLAY             | 20,074,564 | 20,565,242 | 19,784,238 | 19,290,640 | 20,078,822 | 20,043,131 |
| 5000 B.U. TOTAL EXPEND./EXPENSE | 20,074,564 | 20,565,242 | 19,784,238 | 19,290,640 | 20,078,822 | 20,043,131 |
| 2285 PUBLIC SAFETY              | 20,074,564 | 20,565,242 | 19,784,238 | 19,290,640 | 20,078,822 | 20,043,131 |
| 3285 PUBLIC SAFETY              |            |            |            |            |            |            |
| 5000 B.U. TOTAL EXPEND./EXPENSE | 181,316    | 32,799     | 12,469     | 20,514     | 63,912     | 0          |
| 5200 PERSONNEL SERVICES         | 2,229      | 560        | 73,358     | 8,500      | 64,021     | 156,500    |
| 5300 SUPPLIES AND CHARGES       | 289        | 0          | 1,558      | 6          | 8,500      | 5,610      |
| 5400 INTERDEPARTMENT CHARGES    | 213        | 45         | 642        | 6          | 0          | 350        |
| 5500 TRIP CHARGES               | 213        | 45         | 286        | 0          | 280        | 0          |
| 5600 CAPITAL OUTLAY             | 56,305     | 54,867     | 34,129     | 35,000     | 10,000     | 30,000     |
| 5000 B.U. TOTAL EXPEND./EXPENSE | 240,592    | 88,271     | 122,487    | 64,870     | 167,533    | 182,960    |
| 3285 PUBLIC SAFETY              | 240,592    | 88,271     | 122,487    | 64,870     | 167,533    | 182,960    |
| 4285 HEALTH & HUMAN SERVICES    |            |            |            |            |            |            |
| 5000 B.U. TOTAL EXPEND./EXPENSE | 959,813    | 940,245    | 894,987    | 932,132    | 1,059,523  | 983,542    |
| 5200 PERSONNEL SERVICES         | 27,422     | 58,215     | 134,880    | 462,075    | 479,693    | 1,089,764  |

# PROCEEDINGS OF THE DODGE COUNTY BOARD

DODGE COUNTY, WISCONSIN  
2014 GENERAL FUND EXPENDITURE SUMMARY

| 83410<br>COMBUDGET<br>14SMTEK100 | Description                  | ACTUAL    |           | ESTIMATED |           | ADOPTED   |           | ADMINISTR |      |
|----------------------------------|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------|
|                                  |                              | 2010      | 2011      | 2013      | 2012      | 2013      | 2012      | 2014      | 2014 |
| 5300                             | SUPPLIES and EXPENSES        | 15,627    | 13,904    | 25,594    | 33,118    | 33,958    | 47,206    |           |      |
| 5300                             | INTERDEPARTMENT CHARGES      | 34,083    | 31,361    | 53,048    | 44,387    | 40,814    | 42,750    |           |      |
| 5400                             | FIXED CHARGES                | 2,401     | 2,361     | 2,656     | 3,440     | 3,185     | 113,795   |           |      |
| 5700                             | GRANTS and CONTRIBUTIONS     | 10,238    | 70,285    | 5,243     | 111,589   | 11,589    | 7,900     |           |      |
| 5800                             | CAPITAL OUTLAY               | 1,295     | 0         | 5,830     | 0         | 0         | 0         |           |      |
| 5000 B. U.                       | TOTAL EXPEND./EXPENSE        | 1,050,869 | 1,117,077 | 1,185,748 | 1,618,288 | 1,741,464 | 2,256,666 |           |      |
| 48H                              | HEALTH & HUMAN SERVICES      | 1,050,869 | 1,117,077 | 1,185,748 | 1,618,288 | 1,741,464 | 2,256,666 |           |      |
| 5CR                              | CULTURE, RECREATION & EDUCAT |           |           |           |           |           |           |           |      |
| 5000 B. U.                       | TOTAL EXPEND./EXPENSE        | 762,348   | 720,907   | 651,293   | 714,131   | 709,496   | 730,358   |           |      |
| 5100                             | PERSONNEL SERVICES           | 121,636   | 143,604   | 139,684   | 129,236   | 119,062   | 119,888   |           |      |
| 5200                             | SERVICES and CHARGES         | 27,838    | 105,656   | 86,505    | 105,596   | 105,505   | 107,777   |           |      |
| 5300                             | SUPPLIES and EXPENSES        | 12,417    | 15,251    | 15,445    | 73,759    | 44,242    | 62,180    |           |      |
| 5400                             | INTERDEPARTMENT CHARGES      | 937,337   | 833,797   | 777,409   | 15,923    | 16,229    | 12,764    |           |      |
| 5500                             | FIXED CHARGES                | 98,936    | 62,133    | 39,604    | 787,445   | 787,445   | 790,137   |           |      |
| 5700                             | GRANTS and CONTRIBUTIONS     |           |           |           | 280,816   | 240,250   | 189,434   |           |      |
| 5800                             | CAPITAL OUTLAY               |           |           |           |           |           |           |           |      |
| 5000 B. U.                       | TOTAL EXPEND./EXPENSE        | 2,109,930 | 1,943,890 | 1,774,957 | 2,106,969 | 2,020,231 | 2,012,558 |           |      |
| 5CR                              | CULTURE, RECREATION & EDUCAT | 2,109,930 | 1,943,890 | 1,774,957 | 2,106,969 | 2,020,231 | 2,012,558 |           |      |
| 6CD                              | CONSERVATION & DEVELOPMENT   |           |           |           |           |           |           |           |      |
| 5000 B. U.                       | TOTAL EXPEND./EXPENSE        | 1,189,196 | 1,186,885 | 1,163,675 | 1,101,689 | 1,159,452 | 1,119,567 |           |      |
| 5100                             | PERSONNEL SERVICES           | 233,711   | 425,245   | 216,927   | 56,290    | 50,823    | 52,550    |           |      |
| 5200                             | SERVICES and CHARGES         | 48,657    | 40,238    | 32,580    | 52,699    | 54,015    | 49,015    |           |      |
| 5300                             | SUPPLIES and EXPENSES        | 53,564    | 1,494     | 1,518     | 11,545    | 20,397    | 2,099     |           |      |
| 5400                             | INTERDEPARTMENT CHARGES      | 0         | 0         | 0         | 37,000    | 42,062    | 39,800    |           |      |
| 5500                             | FIXED CHARGES                | 0         | 57,454    | 29,487    | 0         | 0         | 15,000    |           |      |
| 5700                             | GRANTS and CONTRIBUTIONS     | 62,949    | 742       | 0         | 525       | 0         | 39,800    |           |      |
| 5800                             | CAPITAL OUTLAY               | 352       | 742       | 0         | 525       | 0         | 15,000    |           |      |
| 5000 B. U.                       | TOTAL EXPEND./EXPENSE        | 1,590,442 | 1,770,646 | 1,508,004 | 1,301,889 | 1,381,977 | 1,339,456 |           |      |
| 6CD                              | CONSERVATION & DEVELOPMENT   | 1,590,442 | 1,770,646 | 1,508,004 | 1,301,889 | 1,381,977 | 1,339,456 |           |      |

# NOVEMBER SESSION

Resolution 13-34  
Page 5

| 83410<br>COMBUDGET<br>14SMWEX242   | Description | DODGE COUNTY, WISCONSIN<br>2014 County Budget Report Analysis<br>For Fund 242 - Human Services Fund |                |                |                   |                 |                   |
|------------------------------------|-------------|---|----------------|----------------|-------------------|-----------------|-------------------|
|                                    |             | ACTUAL<br>2010  | ACTUAL<br>2011 | ACTUAL<br>2012 | ESTIMATED<br>2013 | ADOPTED<br>2013 | ADMINISTR<br>2014 |
| 00242 HEALTH & HUMAN SERVICES FUND |             |   |                |                |                   |                 |                   |
| 2PS PUBLIC SAFETY                  |             |   |                |                |                   |                 |                   |
| 5000 B. U. TOTAL EXPEND./EXPENSE   |             | 53,386  | 75,631         | 99,901         | 76,706            | 93,000          | 69,111            |
| 5200 SERVICES and CHARGES          |             | 232   | 137            | 0              | 0                 | 0               | 0                 |
| 5300 SUPPLIES and EXPENSES         |             | 3,225   | 2,535          | 4,023          | 1,330             | 2,360           | 1,330             |
| 5400 INTERDEPARTMENT CHARGES       |             |   |                |                |                   |                 |                   |
| 5500 FIXED CHARGES                 |             |   |                |                |                   |                 |                   |
| 5000 B. U. TOTAL EXPEND./EXPENSE   |             | 56,890  | 78,357         | 102,924        | 78,036            | 95,360          | 69,441            |
| ZPS PUBLIC SAFETY                  |             |   |                |                |                   |                 |                   |
| 5000 B. U. TOTAL EXPEND./EXPENSE   |             | 56,890  | 78,357         | 102,924        | 78,036            | 95,360          | 69,441            |
| 4HH HEALTH & HUMAN SERVICES        |             |   |                |                |                   |                 |                   |
| 5000 B. U. TOTAL EXPEND./EXPENSE   |             | 9,300,308   | 9,329,398      | 8,631,615      | 8,445,306         | 8,992,066       | 8,837,232         |
| 5100 PERSONNEL SERVICES            |             | 8,179,480   | 6,597,768      | 6,556,354      | 7,518,044         | 7,089,335       | 7,053,110         |
| 5200 SUPPLIES and EXPENSES         |             | 576,770   | 508,110        | 498,071        | 464,469           | 499,330         | 467,652           |
| 5400 INTERDEPARTMENT CHARGES       |             | 921,592   | 909,775        | 724,597        | 926,172           | 945,053         | 989,757           |
| 5500 FIXED CHARGES                 |             | 33,602  | 35,162         | 38,373         | 16,789            | 36,283          | 36,820            |
| 5600 DEBT SERVICES                 |             | 0   | 0              | 0              | 0                 | 0               | 0                 |
| 5700 GRANTS and CONTRIBUTIONS      |             | 1,486,913   | 1,767,835      | 1,166,452      | 1,000,919         | 1,019,749       | 1,001,749         |
| 5800 CAPITAL OUTLAY                |             | 111,313   | 0              | 8,885          | 20,734            | 24,300          | 13,100            |
| 5000 B. U. TOTAL EXPEND./EXPENSE   |             | 20,609,848  | 19,239,084     | 18,022,724     | 18,427,779        | 18,606,116      | 18,399,442        |
| 4HH HEALTH & HUMAN SERVICES        |             |   |                |                |                   |                 |                   |
| 5000 B. U. TOTAL EXPEND./EXPENSE   |             | 20,609,848  | 19,239,084     | 18,022,724     | 18,427,779        | 18,606,116      | 18,399,442        |
| 00242 HEALTH & HUMAN SERVICES FUND |             |   |                |                |                   |                 |                   |
|                                    |             | 20,666,738  | 19,317,441     | 18,125,648     | 18,505,814        | 18,701,476      | 18,468,883        |

# PROCEEDINGS OF THE DODGE COUNTY BOARD

|  | DODGE COUNTY, WISCONSIN<br>2014 County Budget Report Analysis<br>Summary Expenditures by Department<br>For Combined Funds 645 & 646 |            |            |            |            |            |            |            |            |            |
|--|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Description  | ACTUAL  |            | ESTIMATED  |            | ADOPTED    |            | ADOPTED    |            | ADMINISTR  |            |
|  | 2010  | 2011       | 2012       | 2013       | 2013       | 2013       | 2013       | 2013       | 2014       | 2014       |
| 9310 COMBINDER<br>145WY645   |   |            |            |            |            |            |            |            |            |            |
| 44H HEALTH & HUMAN SERVICES<br>04A CLEARVIEW INC & REHAB<br>5000 B.U. TOTAL EXPEND./EXPENSE    |   |            |            |            |            |            |            |            |            |            |
| 5100 PERSONNEL SERVICES  | 10,569,549  | 17,890,986 | 16,319,405 | 16,278,840 | 17,224,137 | 17,317,348 | 17,317,348 | 17,317,348 | 17,317,348 | 17,317,348 |
| 5200 SERVICES and CHARGES  | 1,655,272   | 1,121,977  | 1,154,283  | 1,211,722  | 1,250,176  | 1,432,587  | 1,432,587  | 1,432,587  | 1,432,587  | 1,432,587  |
| 5300 SUPPLIES and CHARGES  | 1,34,248  | 60,342     | 84,173     | 77,604     | 89,922     | 1,210,860  | 1,210,860  | 1,210,860  | 1,210,860  | 1,210,860  |
| 5400 INTERDEPARTMENT CHARGES   | 60,342  | 103,437    | 1,981,211  | 1,491,629  | 829,356    | 0          | 0          | 0          | 0          | 0          |
| 5400 INTERDEPARTMENT CHARGES   | 798,457   | 1,400,898  | 1,583,212  | 1,583,212  | 24,200     | 24,200     | 24,200     | 24,200     | 24,200     | 24,200     |
| 5600 DEBT SERVICES   | 1,800   | 28,421,300 | 7,891,006  | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 5700 GRANTS and CONTRIBUTIONS  | 8,488,220   | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 5800 CAPITAL OUTLAY  | 0   | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 5900 OTHER FINANCING USES  | 0   | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 5000 B.U. TOTAL EXPEND./EXPENSE  | 22,589,133  | 50,951,529 | 31,631,266 | 23,182,946 | 22,369,119 | 23,227,637 | 23,227,637 | 23,227,637 | 23,227,637 | 23,227,637 |
| 00645 CLEARVIEW INC & REHAB  |   |            |            |            |            |            |            |            |            |            |
| 3310 DODGE COUNTY WISCONSIN<br>DODGE COUNTY<br>145WY6730                                       |   |            |            |            |            |            |            |            |            |            |
| 2014 County Budget Report Analysis<br>Summary Expenditures<br>For Fund 730-Highway and Airport |   |            |            |            |            |            |            |            |            |            |
| Description  | ACTUAL  | ACTUAL     | ACTUAL     | ESTIMATED  | ADOPTED    | ADOPTED    | ADOPTED    | ADOPTED    | ADMINISTR  | ADMINISTR  |
|  | 2010  | 2011       | 2012       | 2013       | 2013       | 2013       | 2013       | 2013       | 2014       | 2014       |
| 39H PUBLIC WORKS<br>00710 HIGHWAY AND AIRPORT FUND   |   |            |            |            |            |            |            |            |            |            |
| 5000 B.U. TOTAL EXPEND./EXPENSE  | 5,738,577   | 5,904,235  | 5,612,567  | 5,752,326  | 5,801,386  | 5,960,696  | 5,960,696  | 5,960,696  | 5,960,696  | 5,960,696  |
| 5100 PERSONNEL SERVICES  | 222,095   | 1,273,963  | 1,324,908  | 1,343,800  | 1,324,514  | 1,324,514  | 1,324,514  | 1,324,514  | 1,324,514  | 1,324,514  |
| 5300 SUPPLIES and EXPENSES   | 1,095,842   | 7,48,722   | 1,827,086  | 1,638,700  | 1,387,500  | 1,550,000  | 1,550,000  | 1,550,000  | 1,550,000  | 1,550,000  |
| 5400 INTERDEPARTMENT CHARGES   | 1,351,948   | 1,76,892   | 188,146    | 182,100    | 138,700    | 39,900     | 39,900     | 39,900     | 39,900     | 39,900     |
| 5500 TRAVEL SERVICES   | 0   | 47,603     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 5700 GRANTS and CONTRIBUTIONS  | 63,575  | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 5800 CAPITAL OUTLAY  | 0   | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| 5000 B.U. TOTAL EXPEND./EXPENSE  | 16,957,977  | 15,796,107 | 14,733,291 | 13,179,826 | 17,717,945 | 18,300,651 | 18,300,651 | 18,300,651 | 18,300,651 | 18,300,651 |
| 39H PUBLIC WORKS   |   |            |            |            |            |            |            |            |            |            |
| 16,957,977   | 15,796,107  | 14,733,291 | 13,179,826 | 17,717,945 | 18,300,651 | 18,300,651 | 18,300,651 | 18,300,651 | 18,300,651 | 18,300,651 |

# NOVEMBER SESSION

Resolution 13-34  
Page 7

| 83410<br>DODGE<br>14SMR242         | Description | DODGE COUNTY, WISCONSIN<br>2014 General Fund Budgeted Revenue Summary<br>For Fund 242 - Human Services Fund |             |             |             |             |             |           |      |         |  |           |
|------------------------------------|-------------|---|-------------|-------------|-------------|-------------|-------------|-----------|------|---------|--|-----------|
|                                    |             | ACTUAL  |             | ACTUAL      |             | ACTUAL      |             | ESTIMATED |      | ADOPTED |  | ADMINISTR |
|                                    |             | 2010  | 2011        | 2012        | 2013        | 2013        | 2013        | 2013      | 2014 |         |  |           |
| 00100 GENERAL FUND                 |             |   |             |             |             |             |             |           |      |         |  |           |
| 4100 TAXES/GOVERNMENTAL REVENUES   | 5,604,898-  | 5,861,069-  | 6,344,073-  | 5,996,226-  | 5,000,230-  | 4,889,725-  | 5,215,500-  |           |      |         |  |           |
| 4200 INTERGOVERNMENTAL REVENUES    | 6,296,578-  | 6,319,233-  | 5,107,976-  | 5,000,230-  | 4,916,723-  | 4,916,723-  | 5,628,926-  |           |      |         |  |           |
| 4300 FINES, FEES, PERMITS          | 483,121-    | 389,623-  | 421,042-    | 380,940-    | 435,000-    | 435,000-    | 380,000-    |           |      |         |  |           |
| 4500 PUBLIC CHARGES FOR SERVICES   | 2,591,099-  | 2,366,724-  | 2,384,278-  | 2,315,029-  | 2,284,197-  | 2,284,197-  | 2,258,752-  |           |      |         |  |           |
| 4700 INTERGOVERNMENTAL CHARGES     | 9,722,590-  | 11,021,931-   | 10,363,247- | 8,846,131-  | 10,300,300- | 8,802,377-  | 8,802,377-  |           |      |         |  |           |
| 4800 MISCELLANEOUS REVENUES        | 1,060,431-  | 907,704-  | 1,208,270-  | 780,777-    | 812,456-    | 812,456-    | 967,110-    |           |      |         |  |           |
| 4000 B. U. TOTAL REVENUES          | 25,924,047- | 26,999,365-   | 25,988,908- | 23,451,723- | 23,793,393- | 23,793,393- | 23,530,445- |           |      |         |  |           |
| 00100 GENERAL FUND                 | 25,924,047- | 26,999,365-   | 25,988,908- | 23,451,723- | 23,793,393- | 23,793,393- | 23,530,445- |           |      |         |  |           |
| 00242 HEALTH & HUMAN SERVICES FUND |             |   |             |             |             |             |             |           |      |         |  |           |
| 4200 INTERGOVERNMENTAL REVENUES    | 9,098,226-  | 8,704,182-  | 8,753,233-  | 7,931,595-  | 7,674,658-  | 7,424,777-  | 7,424,777-  |           |      |         |  |           |
| 4300 FINES, FEES, PERMITS          | 3,733,183-  | 2,952,430-  | 2,431,184-  | 2,431,165-  | 2,390,814-  | 2,390,814-  | 2,390,814-  |           |      |         |  |           |
| 4500 PUBLIC CHARGES FOR SERVICES   | 242,884-    | 127,847-  | 0-          | 51,849-     | 31,300-     | 0-          | 40,280-     |           |      |         |  |           |
| 4600 REVENUES                      | 52,826-     | 75,285-   | 50,983-     | 30,238-     | 23,250-     | 20,100-     | 20,100-     |           |      |         |  |           |
| 4800 MISCELLANEOUS REVENUES        | 13,242,280- | 11,991,289-   | 11,447,824- | 10,530,090- | 10,212,022- | 9,879,429-  | 9,879,429-  |           |      |         |  |           |
| 4000 B. U. TOTAL REVENUES          | 13,242,280- | 11,991,289-   | 11,447,824- | 10,530,090- | 10,212,022- | 9,879,429-  | 9,879,429-  |           |      |         |  |           |



# PROCEEDINGS OF THE DODGE COUNTY BOARD

83410  
COMBUDGET  
LASHMIR645

DODGE COUNTY, WISCONSIN  
2014 County Budget Report Analysis  
Summary Long-term Care Fund Revenues  
For Fund 645 & 646-Long-term Care Fund

| Description                      | ACTUAL      | ACTUAL      | ACTUAL      | ESTIMATED   | ADOPTED     | ADMINISTR   |
|----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                                  | 2010        | 2011        | 2012        | 2013        | 2013        | 2014        |
| 00645 CLEARVIEW LTC & REHAB      |             |             |             |             |             |             |
| 4000 B. U. TOTAL REVENUES        | 55,000-     | 0           | 0           | 10,083-     | 0           | 0           |
| 4200 INTERGOVERNMENTAL REVENUES  | 0           | 0           | 0           | 0           | 0           | 0           |
| 4600 LICENSES AND PERMITS        | 9,268,809-  | 15,329,557- | 18,809,929- | 19,817,687- | 19,389,788- | 21,030,828- |
| 4700 PUBLIC CHARGES FOR SERVICES | 2,943,582-  | 2,703,847-  | 2,989,489-  | 3,584,128-  | 3,590,850   | 3,061,859   |
| 4800 INTERGOVERNMENTAL CHARGES   | 333,132-    | 292,904-    | 989,785-    | 429,229-    | 0           | 0           |
| 4800 MISCELLANEOUS REVENUES      | 12,000,533- | 18,326,308- | 20,809,633- | 23,811,243- | 22,980,239- | 24,092,687- |
| 4000 B. U. TOTAL REVENUES        | 12,600,523- | 18,326,308- | 20,809,633- | 23,811,243- | 22,980,239- | 24,092,687- |

83410  
COMBUDGET  
145MRYW730

DODGE COUNTY, WISCONSIN  
2014 County Budget Report Analysis  
For Fund 730-Highway and Airport

| Description                      | ACTUAL     | ACTUAL     | ACTUAL     | ESTIMATED  | ADOPTED    | ADMINISTR  |
|----------------------------------|------------|------------|------------|------------|------------|------------|
|                                  | 2010       | 2011       | 2012       | 2013       | 2013       | 2014       |
| 00730 HIGHWAY AND AIRPORT FUND   |            |            |            |            |            |            |
| 4000 B. U. TOTAL REVENUES        | 0          | 0          | 0          | 0          | 0          | 0          |
| 4200 INTERGOVERNMENTAL REVENUES  | 2,851,299- | 3,241,166- | 3,103,859- | 3,416,900- | 3,231,400- | 3,141,900- |
| 4300 LICENSES AND PERMITS        | 25,111-    | 19,615-    | 25,975-    | 21,000-    | 21,000-    | 21,000-    |
| 4400 FINES, FORFEITS & PENALTIES | 0          | 0          | 0          | 0          | 0          | 0          |
| 4500 PUBLIC CHARGES FOR SERVICES | 112,099-   | 41,606-    | 42,072-    | 46,400-    | 45,200-    | 47,200-    |
| 4700 INTERGOVERNMENTAL CHARGES   | 3,625,042- | 4,270,138- | 4,008,445- | 3,689,500- | 3,301,700- | 3,605,800- |
| 4800 MISCELLANEOUS REVENUES      | 31,488-    | 20,842-    | 20,842-    | 260,300-   | 258,700-   | 233,300-   |
| 4000 B. U. TOTAL REVENUES        | 6,705,037- | 7,663,374- | 7,284,263- | 7,427,100- | 6,889,000- | 7,049,200- |
| 00730 HIGHWAY AND AIRPORT FUND   | 6,705,037- | 7,663,374- | 7,284,263- | 7,427,100- | 6,889,000- | 7,049,200- |

# NOVEMBER SESSION

\*Page 79 will be on 2010/07/09 - Column B

0.00015971

## Dodge County 2010 APPROPRIATION OF TAXES & SPECIAL CHARGES

| TOWNS      | Assess         | Equalized Assess | Amount per \$100 | Valuation Ratio | Forestry Mill | Charitable Total | Special  | County Aid Pct/Dodge | Public Mill Rate | Library Special | All Other Special | Sub Total    | 2010 Tax Levy | 2010 CRND TOTAL |
|------------|----------------|------------------|------------------|-----------------|---------------|------------------|----------|----------------------|------------------|-----------------|-------------------|--------------|---------------|-----------------|
| Adolphus   | \$ 220,854,700 | \$ 220,854,700   | 0.00253          | \$37,040.27     | 104.5         | 194.5            | 3,695.54 | 2,120.13             | \$ 62,048.27     | 1,208,102.91    | 1,296,568.56      | 1,296,568.56 | 1,315,131.58  |                 |
| Beaver Dam | 234,349,300    | 294,134,500      | 0.00231          | \$49,828.16     | 129.34        | 119.34           | 4,123.59 | 26,302.6             | \$ 82,686.50     | 1,610,126.15    | 1,725,445.40      | 1,725,445.40 | 1,734,434.90  |                 |
| Burnett    | 72,192,800     | 72,192,800       | 0.01383          | \$12,251.57     | 34.17         | 34.17            | 1,013.17 | 6,892.63             | 20,282.54        | 394,908.98      | 423,088.12        | 423,088.12   | 432,453.56    |                 |
| Chilmark   | 86,637,000     | 86,637,000       | 0.01846          | \$14,702.82     | 41.01         | 41.01            | 1,214.32 | 8,268.89             | 24,564.72        | 473,922.17      | 507,544.10        | 507,544.10   | 522,577.31    |                 |
| Chloris    | 48,270,600     | 48,270,600       | 0.00386          | \$8,191.81      | 22.83         | 22.83            | 676.57   | 4,636.12             | 13,591.66        | 246,020.09      | 262,644.44        | 262,644.44   | 270,133.10    |                 |
| Chowan     | 67,177,000     | 67,177,000       | 0.01914          | \$11,400.28     | 31.80         | 31.80            | 941.57   | 6,499.80             | 18,873.42        | 307,641.36      | 330,516.55        | 330,516.55   | 346,705.47    |                 |
| Chowan     | 94,501,100     | 94,445,700       | 0.01296          | \$18,027.40     | 44.71         | 44.71            | 1,101.11 | 5,647.33             | 28,550.16        | 516,673.65      | 545,223.86        | 545,223.86   | 562,705.47    |                 |
| Edin       | 115,705,300    | 115,705,300      | 0.00351          | \$19,028.98     | 54.77         | 54.77            | 1,621.74 | 11,190.78            | 32,507.48        | 423,011.71      | 455,519.26        | 455,519.26   | 469,912.53    |                 |
| Edin       | 212,880,200    | 212,880,200      | 0.01946          | \$26,127.65     | 100.77        | 100.77           | 2,905.76 | 20,234.14            | 59,808.83        | 1,144,648.33    | 1,204,457.16      | 1,204,457.16 | 1,219,288.88  |                 |
| Edin       | 98,310,700     | 98,310,700       | 0.01946          | \$19,828.91     | 46.54         | 46.54            | 1,377.94 | 9,482.82             | 27,620.40        | 377,775.69      | 377,775.69        | 377,775.69   | 392,574.44    |                 |
| Edin       | 184,448,200    | 184,448,200      | 0.02786          | \$31,911.82     | 81.31         | 81.31            | 2,285.23 | 17,191.14            | 51,620.28        | 1,008,924.54    | 1,060,544.82      | 1,060,544.82 | 1,112,544.42  |                 |
| Edin       | 137,192,200    | 137,192,200      | 0.02786          | \$23,282.22     | 64.44         | 64.44            | 1,822.91 | 13,233.34            | 32,020.56        | 423,451.79      | 455,472.35        | 455,472.35   | 468,118.65    |                 |
| Edin       | 113,972,200    | 113,972,200      | 0.02029          | \$18,341.77     | 52.92         | 52.92            | 1,299.46 | 10,991.61            | 22,020.56        | 282,421.79      | 304,442.35        | 304,442.35   | 316,461.92    |                 |
| Edin       | 76,567,600     | 76,567,600       | 0.01879          | \$13,026.15     | 36.61         | 36.61            | 1,078.27 | 7,422.6              | 21,819.60        | 428,941.04      | 450,760.64        | 450,760.64   | 461,000.32    |                 |
| Edin       | 107,906,800    | 107,906,800      | 0.01911          | \$18,324.43     | 51.08         | 51.08            | 1,512.44 | 10,808.45            | 30,316.49        | 596,272.31      | 626,588.79        | 626,588.79   | 638,073.30    |                 |
| Edin       | 95,784,600     | 95,784,600       | 0.01706          | \$16,258.22     | 44.24         | 44.24            | 1,324.23 | 9,239.26             | 25,970.75        | 323,361.40      | 349,331.61        | 349,331.61   | 360,292.38    |                 |
| Edin       | 83,942,800     | 83,942,800       | 0.01681          | \$16,025.89     | 44.42         | 44.42            | 1,313.11 | 9,051.95             | 25,365.20        | 313,339.36      | 338,700.56        | 338,700.56   | 349,064.19    |                 |
| Edin       | 179,778,600    | 179,778,600      | 0.01954          | \$30,026.61     | 81.0          | 81.0             | 2,219.81 | 17,241.1             | 50,508.91        | 983,425.89      | 1,033,934.79      | 1,033,934.79 | 1,060,300.34  |                 |
| Edin       | 50,489,400     | 50,489,400       | 0.00877          | \$8,570.05      | 23.91         | 23.91            | 707.81   | 4,871.11             | 14,119.84        | 278,242.07      | 292,361.91        | 292,361.91   | 304,627.79    |                 |
| Edin       | 84,482,200     | 84,482,200       | 0.01817          | \$14,537.14     | 39.99         | 39.99            | 1,144.12 | 8,149.64             | 22,138.30        | 462,134.86      | 474,273.10        | 474,273.10   | 486,542.52    |                 |
| Edin       | 107,288,900    | 107,288,900      | 0.01911          | \$17,027.57     | 50.79         | 50.79            | 1,401.78 | 10,348.95            | 30,142.89        | 588,832.29      | 618,975.17        | 618,975.17   | 631,464.37    |                 |
| Edin       | 137,342,700    | 137,342,700      | 0.02443          | \$23,027.88     | 62.92         | 62.92            | 1,822.02 | 13,247.80            | 38,586.52        | 742,292.31      | 780,878.83        | 780,878.83   | 801,117.17    |                 |
| Edin       | 73,445,700     | 73,445,700       | 0.01203          | \$12,044.15     | 34.77         | 34.77            | 1,029.24 | 7,044.46             | 20,634.62        | 402,325.25      | 422,960.31        | 422,960.31   | 434,010.68    |                 |
| Edin       | 286,648,800    | 286,648,800      | 0.02636          | \$48,721.11     | 134.22        | 134.22           | 3,943.22 | 27,941.8             | 78,244.48        | 1,529,908.43    | 1,608,152.91      | 1,608,152.91 | 1,634,213.13  |                 |
| VILLAGES   | \$ 65,553,400  | \$ 65,553,400    | 0.01423          | \$11,734.80     | 31.03         | 31.03            | 798.98   | 4,321.19             | 5,500.86         | 33,598.45       | 34,010.34         | 34,010.34    | 34,986.97     |                 |
| Chowan     | 18,611,500     | 19,611,500       | 0.00366          | \$3,208.19      | 9.28          | 9.28             | 1,091.70 | 6,312.47             | 0.00             | 50,234.18       | 52,936.65         | 52,936.65    | 53,124.41     |                 |
| Edin       | 67,615,600     | 67,615,600       | 0.01306          | \$1,457.60      | 3.16          | 3.16             | 31.98    | 4,434.09             | 0.00             | 28,992.61       | 27,123.10         | 27,123.10    | 28,648.38     |                 |
| Edin       | 48,172,200     | 48,172,200       | 0.00644          | \$8,344.82      | 21.33         | 21.33            | 4,434.09 | 4,709.40             | 33,143.33        | 46,709.40       | 46,709.40         | 46,709.40    | 46,850.50     |                 |
| Edin       | 9,087,300      | 9,087,300        | 0.00165          | \$1,482.7       | 4.30          | 4.30             | 7,876.5  | 12,508.79            | 2,553.08         | 752,818.2       | 770,604.61        | 770,604.61   | 796,334.34    |                 |
| Edin       | 149,180,800    | 139,492,400      | 0.00441          | \$35,183.87     | 65.36         | 65.36            | 1,231.32 | 0.00                 | 0.00             | 70,973.31       | 72,006.61         | 72,006.61    | 74,416.83     |                 |
| Edin       | 12,971,600     | 12,971,600       | 0.00278          | \$2,201.38      | 6.14          | 6.14             | 3,393.31 | 9,854.98             | 0.00             | 19,888.02       | 20,611.34         | 20,611.34    | 21,092.94     |                 |
| Edin       | 35,077,300     | 35,077,300       | 0.00623          | \$3,522.83      | 16.60         | 16.60            | 4,800.32 | 7,208,007.0          | 0.00             | 32,993.59       | 23,637.65         | 23,637.65    | 24,254.96     |                 |
| Edin       | 81,189,900     | 80,835,400       | 0.00805          | \$11,966.94     | 24.65         | 24.65            | 2,406    | 27,088.67            | 0.00             | 15,811.80       | 15,811.80         | 15,811.80    | 16,310.10     |                 |
| Edin       | 30,516,200     | 28,410,800       | 0.00550          | \$1,165.40      | 13.45         | 13.45            | 2,740.45 | 0.00                 | 0.00             | 29,653.64       | 28,968.47         | 28,968.47    | 29,613.12     |                 |
| Edin       | 53,316,400     | 53,316,400       | 0.00977          | \$3,026.11      | 23.51         | 23.51            | 798.98   | 0.00                 | 1,274.88         | 3,269,447.72    | 3,269,447.72      | 3,269,447.72 | 3,338,316.32  |                 |
| TOWNS      | \$ 246,271,200 | \$ 246,271,200   | 0.02423          | \$50,073.89     | 134.22        | 134.22           | 3,943.22 | 27,941.8             | 81,272.72        | 1,529,908.43    | 1,608,152.91      | 1,608,152.91 | 1,634,213.13  |                 |

# PROCEEDINGS OF THE DODGE COUNTY BOARD

\*For Property Mill use 4001697099 - Column B

0.00016971

**Dodge County**  
**2013 APPORTIONMENT OF TAXES & SPECIAL CHARGES**

| CITY      | Gross<br>Equalized<br>Amount | Equalized<br>Amount (Per TD) | Vacation<br>Ratio | Property<br>Mill | Charitable<br>Total | Sewer<br>System | County Add<br>to Budget | Police<br>Mill<br>Normal | Library<br>Support | All Other<br>Taxes | Sub Total<br>County Taxes | 2013            |                 |
|-----------|------------------------------|------------------------------|-------------------|------------------|---------------------|-----------------|-------------------------|--------------------------|--------------------|--------------------|---------------------------|-----------------|-----------------|
|           |                              |                              |                   |                  |                     |                 |                         |                          |                    |                    |                           | Tax             | Levy            |
|           |                              |                              |                   |                  |                     |                 |                         |                          |                    |                    |                           | TOTAL           | TOTAL           |
| Bever Dam | \$ 1,026,710,900             | \$ 980,978,400               | 0.178818          | \$174,288.89     | 444.91              | 444.91          | 92,694.71               |                          |                    | \$265,948.86       | \$ 3,896,413.37           | 5,349,898.48    | 5,304,137.47    |
| Calumet   | 0                            | 0                            | 0.000000          | \$0.00           | 0.00                | 0.00            |                         |                          |                    | \$                 |                           |                 |                 |
| Pop. Lake | 74,531,900                   | 54,821,700                   | 0.069743          | \$12,614.57      | 23.95               | 23.95           | 5,288.03                |                          |                    | 299,883.94         | 305,173.97                | 305,199.92      | 317,814.49      |
| Hartford  | 64,642,200                   | 50,692,200                   | 0.020993          | \$3,288.15       | 23.95               | 23.95           | 4,880.06                |                          |                    | 275,749.71         | 281,659.77                | 281,653.72      | 280,909.87      |
| Hudson    | 204,880,300                  | 198,467,500                  | 0.034623          | \$34,770.56      | 93.00               | 93.00           | 18,951.03               |                          |                    | 1,074,717.52       | 1,093,668.52              | 1,093,761.52    | 1,128,532.47    |
| Jamez     | 89,605,900                   | 83,428,500                   | 0.014830          | \$16,810.38      | 39.49               | 39.49           | 8,047.43                |                          |                    | 465,713.19         | 464,420.62                | 464,460.11      | 481,270.50      |
| Meyville  | 918,466,100                  | 302,726,700                  | 0.033111          | \$4,223.24       | 143.32              | 143.32          | 29,200.80               |                          |                    | 1,655,988.04       | 1,665,188.84              | 1,685,131.16    | 1,739,552.40    |
| Vestern   | 407,259,800                  | 407,569,800                  | 0.027446          | \$69,168.36      | 192.84              | 192.84          |                         |                          |                    | 2,229,433.64       | 2,229,435.64              | 2,229,435.58    | 2,228,793.93    |
| Wisconsin | 202,131,600                  | 188,759,000                  | 0.033533          | \$34,302.95      | 83.37               | 83.37           | 18,207.49               |                          |                    | 1,013,533.68       | 1,030,741.17              | 1,030,533.54    | 1,038,133.49    |
| TOTAL     | \$ 5,799,344,700             | \$ 4,625,911,900             | 1.000000          | \$984,183.59     | \$2,663.12          | \$2,663.12      | \$9,921.00              |                          |                    | \$60,338.00        | \$764,462.00              | \$8,773,906.88  | \$8,773,904.99  |
|           |                              |                              |                   | \$ 984,183.59    | \$ 2,663.12         | \$ 2,663.12     | \$ 39,951.00            |                          |                    | \$ 60,338.00       | \$ 764,462.00             | \$ 8,773,906.88 | \$ 8,773,904.99 |
|           |                              |                              |                   |                  |                     |                 |                         |                          |                    |                    |                           | \$ 1,302,414    | \$ 2,663        |
|           |                              |                              |                   |                  |                     |                 |                         |                          |                    |                    |                           |                 | \$ 2,663        |
|           |                              |                              |                   |                  |                     |                 |                         |                          |                    |                    |                           |                 | \$ 2,663        |
|           |                              |                              |                   |                  |                     |                 |                         |                          |                    |                    |                           |                 | \$ 2,663        |

Per RI Conf

\$ 984,183.59     \$ 2,663.12

\$ 30,773,906.88     \$ 2,663