

DODGE COUNTY CRIMINAL JUSTICE COLLABORATING COUNCIL

February 20, 2024

Minutes

1. **Call to order:** Sheriff Dale Schmidt called the meeting to order at 3:00 p.m.
2. **Roll call: Members present were:** Judge Kristine Snow; Paul Conway; Jacob Van Kerkvoorde; Sheriff Dale Schmidt; Lindsey Wagner; Mary Wendel, District Attorney Andrea Will; Human Service Director Becky Bell.
Others: Marcia Perugini; James Barkei; Angelica Munoz.
Absent / Excused: Cameron Clapper Donna Braun.
3. **Public Comment:** None.
4. **Approval of Minutes of November 28, 2023:** Motion by Andrea Will, 2nd by Becky Bell to approve the November 28, 2023 minutes as presented; no members opposed.
5. **Report of DTC / IDC Program Director:** Presented by Angelica Munoz. Presents current Drug Treatment Court, Impaired Driving Court and Treatment Alternatives Program numbers, presents annual budget numbers, presents Program Changes/Notes including the approval of additional funding for 7 treatment court team members to attend the National RISE conference from May 22-May 25, 2024 in Anaheim, California. Additional funding was also approved to send treatment court team members to the Wisconsin Association of Treatment Court Professionals State Conference from April 24-April 26, 2024 in Wisconsin Dells. Additionally it was stated that two webinar training events occurred since the last meeting; Understanding the Culture of Recovery and Working with Men more Effectively.
6. **Announcement of the 3rd Annual National Drug Court Month Recognition Event by Judge Snow:** The event will be held on Thursday, May 30th at 2:00 in Branch 4.
7. **Future Agenda Items:** Election of Committee Chairs; 3rd Annual National Drug Court Month Recognition event; Report on the National Drug Treatment RISE conference; Report on the Wisconsin Association of Treatment Court Professionals State Conference.
8. **Determine Next Meeting Date and Time:** May 28, 2024 at 3:00 pm
9. **Adjournment:** Adjourned by Committee Chair. Time 3:13 p.m.

Becky Bell
Secretary for Criminal Justice
Collaborating Council

Date

Current and Pending Participants:

Impaired Driving Court

23 Active Participants
 11 Pending Eligible Participants
 10 Pending Referrals
 3 Graduations (20 in 2023)
 1 Terminations (2 in 2023)
 0 Absconders with Active Warrants
 0 Facing Termination Actions

Drug Treatment Court

11 Active Participants
 7 Pending Eligible Participants
 11 Pending Referrals
 0 Graduations (3 in 2023)
 1 Terminations (4 in 2023)
 0 Absconders with Active Warrants
 0 Facing Termination Actions

Treatment Alternatives Program

1 Active Participants
 2 Pending Eligible Participants
 2 Pending Referrals
 1 Completions
 2 Terminations
 0 Absconders with Active Warrants
 0 Facing Termination Actions

DRAFT

Program Expenditures Quarter 3

TAD

	Revenue Budget	YTD Revenue	Expense Budget	YTD Expense	Unexpended Budget
1st Qtr	\$ 326,160.00	\$ 34,869.94	\$ 326,160.00	\$ 43,746.58	\$ 282,413.42
2nd Qtr	\$ 326,160.00	\$ 36,175.93	\$ 326,160.00	\$ 149,681.01	\$ 176,478.99
3rd Qtr	\$ 326,160.00	\$ 98,970.93	\$ 326,160.00	\$ 253,014.19	\$ 73,145.81
4th Qtr	\$ 326,160.00	\$ 253,709.24	\$ 326,160.00	\$ 342,686.05	\$ (16,526.05)

TAP

	Revenue Budget	YTD Revenue	Expense Budget	YTD Expense	Unexpended Budget
1st Qtr	\$ 100,000.00		\$ 100,000.00	\$ 13,527.88	\$ 86,472.12
2nd Qtr	\$ 100,000.00	\$ 39,605.00	\$ 100,000.00	\$ 41,731.81	\$ 58,268.19
3rd Qtr	\$ 100,000.00	\$ 66,417.00	\$ 100,000.00	\$ 66,017.89	\$ 33,982.11
4th Qtr	\$ 100,000.00	\$ 91,862.00	\$ 100,000.00	\$ 83,728.00	\$ 16,272.00

CJCC Update

Quarter 4

10/1/23-12/31/23

Prepared by: Angelica Munoz 2/14/24

Program Changes/Notes:

1. Treatment Court Team: The District Attorney's Office welcomed a paralegal, Marcia Perugini, to their office. Marcia has joined the DTC and IDC team and has helped streamline our referral process and assists in tracking pending admissions.
 - a. DTC team members: Judge Kristine Snow, DA Andrea Will, Paralegal Marcia Perugini, Public Defender Kate Findley, Lt. Taylor Nehls, Lt. Erik Smedema, Corporal Matt Marvin, Det. Dakota Lenske, Treatment provider David Overshiner, Clinical Services Supervisor Sara Gaska, DOC Chalyn Connolly, Program Director Angelica Munoz, and Case Managers Shaylie Hansen, Tom Rutt, and Tiffany Planasch-Ruff.
 - b. IDC team members: Judge Martin DeVries, DA Andrea Will, Paralegal Marcia Perugini, Public Defender Jake Van Kerkvoorde, Captain Jason Boeck, Corporal Matt Marvin, Treatment provider David Overshiner, DOC Ben Mitchell and Rob Deglow, Program Director Angelica Munoz, and Case Managers Shaylie Hansen, Tom Rutt, and Tiffany Planasch-Ruff.
2. Detective Dakota Lenske from Watertown Police Department has joined the Drug Court team. He will participate in staffing and court proceedings approximately once a month. Detective Lenske will make an excellent addition to the team and can provide valuable insight regarding our participants that live towards the Watertown area.
3. Budget: Dodge County, through the TAD grant process, has been awarded \$266,270 a year, for the duration of the current grant cycle, from the State effective January 1, 2024. A condition of this award is a local match for a total of \$88,756 to provide services for Impaired Driving Court and Drug Treatment Court.
 - a. Dodge County's request for additional funding for team members to attend the National RISE Conference was approved. The conference is being held from May 22nd-25th, 2024 in Anaheim, California. With the extra awarded dollars, we will be able to send up to 7 Treatment Court Team members to the conference.
4. 2023 Trainings: Multiple team members attended recovery and case management-based trainings in the 4th quarter. The webinars provided were: *Understanding the Culture of Recovery* and *Working with Men more Effectively*. Case management staff attended monthly Motivational Interviewing Refresher Sessions through Justice Point. E-trainings are sent to staff to serve as "refreshers" periodically.