

ARPA Funds	
1st Tranche May 19, 2021	\$8,530,848.00
2nd Tranche August 1, 2022	\$8,530,848.00
Total Funds	\$17,061,696.00

**Funds Not Allocated
Funds to be Reallocated**

Total Funds to Allocate \$0.00

2021	\$ 424,124
May, 2022	\$ 3,284,452
June, 2022	\$ 914,000
July, 2022	\$ 434,000
August, 2022	\$ 2,180,400
October, 2022	\$ 432,000
2023 CIP w/amend	\$ 2,823,424
ARPA Advisor	\$ 38,917
2024 Budget	\$ 6,600,000

Total Allocation \$ 17,131,317

Project Name	Department/Municipality/Non-Profit	Resolution		Percent Project Completed	ARPA Portal Application	Funds distributed	MUNIS PROJECT NAME	Expected to Reallocate/Spend	Funds Allocated to 2024 Budget	Funds to Allocate after April 1, 2024	Project Details
		Date	Amount								
Astico & Ledge Park Vault Toilet Replacements	Land Resources & Park	May 17, 2022	372,000.00	>than 50%	started	\$ 293,760.12	ARPA50	\$ 78,239.88			Vault Toilets are installed. Repairs are being completed.
Recondition and Repave CTH Q (STH 19 - CTH K)	Highway Department	May 17, 2022	1,977,800.00	100 % complete	complete	\$ 1,977,800.00	ARPA72				
Recondition and Repave CTH J (STH 26 - CTH M)	Highway Department	May 17, 2022	700,000.00	>than 50%	started	\$ 348,780.10	ARPA70	\$ 7,700.69	\$343,519.21		A joint road project with the Village of Clyman. The reconstruction is complete. Final punch-out is being completed.
Saint Helena - Extend Fiber to Tower	Emergency Management	May 17, 2022	360,000.00	100% complete	complete	\$ 343,171.52	ARPA52		\$16,828.48		
Pavilions & Picnic Shelter (2)	Dodge County Fair Association	May 17, 2022	60,000.00	100% complete	complete	\$ 60,000.00	ARPA15				
Dodge County Men's Shelter	Central Wisconsin Community	May 17, 2022	175,000.00	100% complete	complete	\$ 175,000.00	ARPA56				
Childcare Works	Greater Watertown Community Health Foundation	June 21, 2022	200,000.00	100% complete	complete	\$ 200,000.00	ARPA73				
Gold Star Memorial Trail - Phase 3 - Preliminary Design & Engineering	Land Resources & Parks	June 21, 2022	70,000.00	<than 50% complete	started		ARPA74	\$ 70,000.00			Request for Qualifications were due March 1st.
CYBER ALARM - Safeguarding Dodge County	Information Technology Dept.	June 21, 2022	150,000.00	<than 50% complete	started		ARPA30	\$ 150,000.00			Project reimbursement deadline extended June1, 2024
Absentee Ballot Envelopes	Dodge County Clerk	June 21, 2022	4,000.00	100% complete	complete	\$ 4,000.00	ARPA11				
Recondition and Repave CTH S (CTH A - STH 26)	Dodge County Highway Department	June 21, 2022	490,000.00	100% complete	complete	\$ 490,000.00	ARPA71				
Beaver Dam Watershed - Rakes Bay Run off Management	Beaver Dam Lake Improvement Association	July 19, 2022	380,000.00	<than 50% complete	started	\$ 25,155.00	ARPA22	\$ -		\$354,845.00	The project did not receive permitting from the DNR. ARPA funds should be reallocated.
Officer Safety Robot for High-Risk Situations	Dodge County Sherriff's Office	July 19, 2022	34,000.00	100% complete	complete	\$ 34,000.00	ARPA45				
New Emergency Siren	Village of Lowell	July 19, 2022	20,000.00	100% complete	complete	\$ 20,000.00	ARPA25				
Astico & Ledge Park Expansions	Dodge County Land Resources & Parks	August 16, 2022	770,000.00	not started	not started		ARPA49	\$ -		\$770,000.00	Bill Ehlenbeck will present at the March 4th Executive Meeting
County Hwy CJ/Caughlin Rd. Reconstruction	Village of Clyman/Dodge County/Town of Clyman	August 16, 2022	410,400.00	>than 50%	started		ARPA14	\$ 410,400.00			General Engineering is finalizing the invoices for the Village of Clyman. Invoice can then be submitted for reimbursement
New Residential Subdivision	City of Horicon	August 16, 2022	350,000.00	100% complete	complete	\$ 350,000.00	ARPA39				
City of Beaver Dam Affordable Housing & Blight Elimination Project	City of Beaver Dam	August 16, 2022	498,000.00	<than 50% complete	started		ARPA76	\$ 498,000.00			Project reimbursement extended to June 1, 2024
Replace Fire Hydrants	Village of Lowell	August 16, 2022	107,000.00	100% complete	complete	\$ 107,000.00	ARPA24				
Updated Emergency Generator - Sheriff Office	Dodge County Physical Facilities	August 16, 2022	45,000.00	<than 50% complete	started	\$ 11,850.00	ARPA66	\$ 33,150.00			Generator is ordered and has a 27 week lead-time.
CLR Fire and Rescue Facility Upgrade	CLR Fire and Rescue Group	October 18, 2022	432,000.00	<than 50% complete	started	\$ 85,140.00	ARPA46	\$ 346,860.00			Project reimbursement extended to July 31, 2024.
Broadband	Land Resources and Parks	July 21, 2021	74,625.00	100% complete	complete	\$ 74,124.00	ARPA01		\$501.00		
Housing Development w/Village of Reeseville and City of Juneau	Dodge County Housing Authority	Nov. 9, 2021	350,000.00	<than 50% complete	started		ARPA02	\$ 350,000.00			Project reimbursement extended to July 1, 2024.

