

ARPA Funds	
1st Tranche May 19, 2021	\$8,530,848.00
2nd Tranche August 1, 2022	\$8,530,848.00
Total Funds	\$17,061,696.00

Funds Not Allocated	\$6,177,453.70
Funds to be Reallocated	\$360,848.36
Total Funds to Allocate	\$6,538,302.06

2021	\$ 424,625
May, 2022	\$ 3,644,800
June, 2022	\$ 914,000
July, 2022	\$ 434,000
August, 2022	\$ 2,180,400
October, 2022	\$ 432,000
2023 CIP/bdgt amen	\$ 2,823,424
ARPA Advisor	\$ 30,993
Total Allocation	\$ 10,884,242

Project Name	Department/Municipality/Non-Profit	Resolution		Percent Project Completed	ARPA Portal Application	Funds distributed	MUNIS PROJECT NAME	Expected to Spent	Funds to be Reallocated	Project Details
		Date	Amount							
Astico & Ledge Park Vault Toilet Replacements	Land Resources & Park	May 17, 2022	372,000.00	>than 50%	started	\$ 218,130.45	ARPA50	\$ 153,869.55	\$0.00	Vault Toilets are installed concrete work is still being completed.
Recondition and Repave CTH Q (STH 19 - CTH K)	Highway Department	May 17, 2022	1,977,800.00	100 % complete	complete	\$ 1,977,800.00	ARPA72		\$0.00	
Recondition and Repave CTH J (STH 26 - CTH M)	Highway Department	May 17, 2022	700,000.00	>than 50%	started	\$ 348,780.10	ARPA70	\$ 7,700.69	\$343,519.21	A joint road project with the Village of Clyman. The reconstruction is complete. Final punch-out is being completed.
Saint Helena - Extend Fiber to Tower	Emergency Management	May 17, 2022	360,000.00	>than 50%	started	\$ 316,483.78	ARPA52	\$ 26,687.74	\$16,828.48	Fiber installed. Baycom is finishing final connection.
Pavilions & Picnic Shelter (2)	Dodge County Fair Association	May 17, 2022	60,000.00	100% complete	complete	\$ 60,000.00	ARPA15		\$0.00	
Dodge County Men's Shelter	Central Wisconsin Community	May 17, 2022	175,000.00		not started		ARPA56			Still actively pursuing an appropriate house to purchase
Childcare Works	Greater Watertown Community Health Foundation	June 21, 2022	200,000.00	100% complete	complete	\$ 200,000.00	ARPA73		\$0.00	
Gold Star Memorial Trail - Phase 3 - Preliminary Design & Engineering	Land Resources & Parks	June 21, 2022	70,000.00	not started	not started		ARPA74	\$ 70,000.00	\$0.00	
CYBER ALARM - Safeguarding Dodge County	Information Technology Dept.	June 21, 2022	150,000.00	<than 50% complete	started		ARPA30	\$ 150,000.00	\$0.00	Needs three quotes for competitive comparison.
Absentee Ballot Envelopes	Dodge County Clerk	June 21, 2022	4,000.00	100% complete	complete	\$ 4,000.00	ARPA11		\$0.00	
Recondition and Repave CTH S (CTH A - STH 26)	Dodge County Highway Department	June 21, 2022	490,000.00	>than 50%	started	\$ 396,634.69	ARPA71	\$ 93,365.31	\$0.00	Project was put out to bid on February 23rd and bids are due March 9th
Beaver Dam Watershed - Rakes Bay Run off Management	Beaver Dam Lake Improvement Association	July 19, 2022	380,000.00	<than 50% complete	not started	\$ 25,155.00	ARPA22	\$ 354,845.00	\$0.00	Agreement signed. Obtaining DNR permits
Officer Safety Robot for High-Risk Situations	Dodge County Sherriff's Office	July 19, 2022	34,000.00	100% complete	complete	\$ 34,000.00	ARPA45		\$0.00	
New Emergency Siren	Village of Lowell	July 19, 2022	20,000.00	100% complete	complete	\$ 20,000.00	ARPA25		\$0.00	
Astico & Ledge Park Expansions	Dodge County Land Resources & Parks	August 16, 2022	770,000.00	not started	not started		ARPA49	\$ 770,000.00	\$0.00	
County Hwy CJ/Caughlin Rd. Reconstruction	Village of Clyman/Dodge County/Town of Clyman	August 16, 2022	410,400.00	<than 50% complete	started		ARPA14	\$ 410,400.00	\$0.00	General Engineering is finalizing the design and bidding documentation for the 2023 construction season. Construction has started.
New Residential Subdivision	City of Horicon	August 16, 2022	350,000.00	100% complete	complete	\$ 350,000.00	ARPA39		\$0.00	
City of Beaver Dam Affordable Housing & Blight Elimination Project	City of Beaver Dam	August 16, 2022	498,000.00		started		ARPA76	\$ 498,000.00		Project scope is to complete the infrastructure in the blighted TID
Replace Fire Hydrants	Village of Lowell	August 16, 2022	107,000.00	100% complete	complete	\$ 107,000.00	ARPA24		\$0.00	
Updated Emergency Generator - Sheriff Office	Dodge County Physical Facilities	August 16, 2022	45,000.00	<than 50% complete	started	\$ -	ARPA66	\$ 45,000.00	\$0.00	Generator is ordered and has a 27 week lead-time.
CLR Fire and Rescue Facility Upgrade	CLR Fire and Rescue Group	October 18, 2022	432,000.00		started		ARPA46	\$ 432,000.00	\$0.00	Meet with CLR on July 26, 2023. Project is on track to have the grant completed by April 1, 2024.
Broadband	Land Resources and Parks	July 21, 2021	74,625.00	100% complete	N/A	\$ 74,124.33	ARPA01		\$500.67	

Housing Development w/Village of Reeseville and City of Juneau	Dodge County Housing Authority	Nov. 9, 2021									Construction will begin fall 2023. Met with Donna Braun and Tom Landgraf. The project is being conducted according to Code of Federal Regulations and is on track to be a successful project.
			350,000.00	<than 50% complete	Bidding Project		ARPA02	\$ 350,000.00	\$0.00		
Courthouse Chiller (125 Ton A/C Unit)	Physical Facilities	2023 CIP	275,000.00	<than 50% complete	started	\$ 10,659.93	ARPA77	\$ 264,340.07	\$0.00		Bidding documents are being drafted.
CTH TW (1 mi. road)	Dodge County Highway Department	2023 CIP	272,224.00	>than 50%	started	\$ 22,628.86	ARPA78	\$ 249,595.14	\$0.00		Bid out on February 23rd. Construction started
CTH E (.9 mi. road)	Dodge County Highway Department	2023 CIP	230,998.00	100% complete	complete	\$ 230,998.00	ARPA79		\$0.00		Bid out on February 23rd. Construction started
CTH T (4.4 mi. road)	Dodge County Highway Department	2023 CIP	1,508,918.00	>than 50%	started	\$ 1,214,812.90	ARPA80	\$ 294,105.10	\$0.00		Bid out on February 23rd. Construction started
CTH TW (1.4 mi. road)	Dodge County Highway Department	2023 CIP	483,484.00	>than 50%	started	\$ 3,816.79	ARPA81	\$ 479,667.21	\$0.00		Bid out on February 23rd. Construction started
Space Need Study	Physical Facilities	2023 bdgt amend	52,800.00								
	ARPA Consultant/Advisor		30,993.30			\$ 30,993.30					
Total			\$ 10,884,242			\$ 5,646,018.13		\$ 4,649,575.81	\$360,848.36		