DODGE COUNTY CRIMINAL JUSTICE COLLABORATING COUNCIL February 7, 2023 Minutes

- 1. Call to order: Sheriff Dale Schmidt called the meeting to order at 3:00 p.m.
- <u>2.</u> <u>Roll call:</u> <u>Members present were:</u> Human Service Director Becky Bell; Judge Kristine Snow; Donna Braun; County Administrator Cameron Clapper; Paul Conway; Jacob Van Kerkvoorde; Sheriff Dale Schmidt; Lindsay Wagner; Mary Wendl.

Others: Amber Dieter; Angelica Munoz, Treatment Court Director; Patrick Roberts, Justice Point; Dave Frohling, County Board Supervisor; Judge Joseph Sciascia.

Absent / Excused: None.

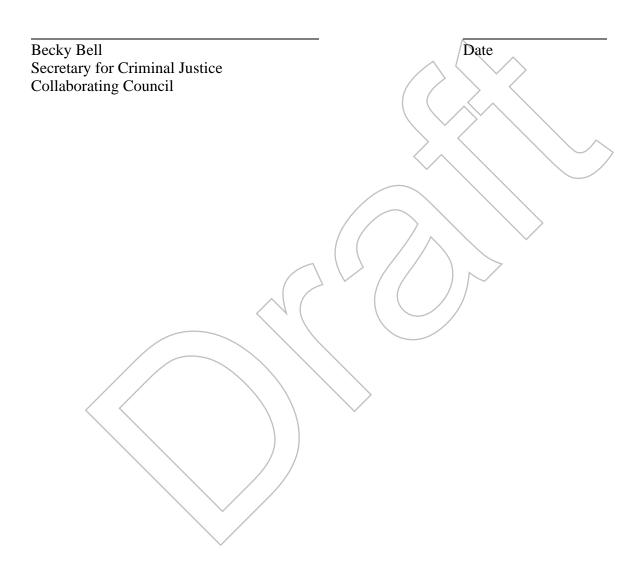
3. Discussion of Resignation of District Attorney Kurt Klomberg, Committee Chair and Elect Chairman of the Criminal Justice Collaborating Council: Sheriff Schmidt read resignation letter from former DA Klomberg. Paul Conway nominates Sheriff Dale Schmidt for Chairman, no further nominations made, Cameron Clapper motions to close nominations and move for a unanimous ballot, Mary Wendl 2nds, no members opposed. Sheriff Dale Schmidt is the Chairman of the Criminal Justice Collaborating Council.

Sheriff Dale Schmidt nominates Judge Kristine Snow for Vice Chairman, no further nominations made, Paul Conway motions to close nominations and move for an unanimous ballot, Cameron Clapper 2nds, no members opposed. Judge Kristine Snow is the Vice Chairman of the Criminal Justice Collaboration Council.

- 4. Approval of Minutes of November 22, 2022: Motion by Judge Snow, 2nd by Paul Conway to approve the November 22, 2022 minutes as presented; no members opposed. Motion carried.
- 5. Report of DTC/IDC Program Director: Presented by Patrick Roberts. Presents current Drug Treatment Court, Impaired Driving Court and Treatment Alternatives Program numbers, presents annual budget numbers, presents Program Changes/Notes including new Treatment Court Director and upcoming site visit. Mary Wendl inquires regarding the definition of Administrative Discharge. Judge Snow offers example. Sheriff Schmidt comments on importance of Treatment Courts and ethics within those Treatment Courts. Judge Snow comments on meeting held about roles and ethics for each role in Treatment Court.
- <u>6.</u> End of Year Presentation: Becky Bell respectfully requests that this agenda item be moved to the next scheduled meeting, approved by Sheriff Schmidt.
- 7. Determine Next Meeting Date and Time: May 16, 2023 at 3:00 pm
- 8. Public Comment: Judge Sciascia inquires about housing for treatment court participants. Becky Bell responds about newer contracts with facility. Sheriff Schmidt asked for a review of housing options from Becky Bell and Donna Braun for next meeting. Judge Snow informs Sheriff Schmidt that there has been little movement on the veteran issues discussed at last meeting. Sheriff Schmidt requests agenda item for veterans identifying and resources for next meeting.

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9. Adjournment: Adjourned by Committee Chair. Time 3:19 p.m.



CJCC Update Calendar Year 2022

Prepared by: Patrick Roberts 1/31/2023

Current and Pending Participants (year-end data):

Impaired Driving Court

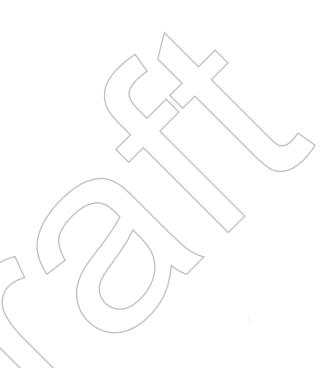
- 28 Active Participants
- 18 Graduations
- 3 Terminations
- 3 Administrative Discharges
- 7 Pending Admission
- 7 Pending Assessment

Drug Treatment Court

- 13 Active Participants
- 6 Graduations
- 5 Terminations
- 2 Administrative Discharges
- 2 Pending Admission
- 4 Pending Assessment

Treatment Alternatives Program

- New Arrestees Sereened in Jail
- 61 Interested and Referred to Treatment
- 2 Active DPA Participants
- 3 Successful Completions
- 1 Terminations
- 0 Administrative Discharges
- 1 Pending Admission
- 3 Pending Assessment



CJCC Update Calendar Year 2022

Prepared by: Patrick Roberts 1/31/2023

Program Expenditures Calendar Year 2022

TAP Revenues and Expenses: Annual Revenue: \$100,000 YTD Revenue: \$92,366

YTD Totals: Annual Budget: Unexpended Budget:

\$84,027.26 \$100,000 \$15,972.74

TAP Revenues and Expenses: Annual Revenue: \$209,620 YTD Revenue: \$220,910.97

YTD Totals: Annual Budget: Unexpended Budget:

\$317,259.38 \$279,494 \$0

*Includes local match

Program Changes/Notes:

- 1. The Program Director/Treatment Court Coordinator position was vacated on 12/15/2022. Patrick Roberts from JusticePoint administration has been filling the role since that time and Angelica Muñoz has started as of 2/6/2023 in this position.
- 2. Dodge County, through the TAD grant process, will be awarded \$244,620 a year, for the duration of the current grant cycle, from the State effective January 1, 2023. A condition of this award is a 25% County match for a total of \$81,540 to provide services for Impaired Driving Court and Drug Treatment Court. This will be an increase from the previous year to cover rising labor and supply costs.
- 3. Dodge County was scheduled for a site visit from the DOJ and Office of State Courts in 2022 but that visit has been rescheduled to March 2, 2023. These offices will be observing staffing and court and offering feedback on their observations.