

AGENDA

Dodge County Board of Supervisors Meeting Tuesday, December 20, 2022 – 6:00 PM County Board Room, Fourth Floor 127 East Oak Street, Juneau, Wisconsin 53039

The following business will be bought before the County Board for initiation, discussion, deliberation, and possible formal action subject to the rules of the Board, which may be inspected in the office of the County Clerk.

This meeting is livestreamed at the following link https://www.co.dodge.wi.us/livestream. Information regarding livestreaming can be found on the County Board's webpage.

- 1. Call to Order by David Frohling, County Board Chairman
- 2. Pledge of Allegiance
- 3. Roll Call
- 4. Approve Minutes from November 15, 2022 County Board Meeting
- 5. Communications on File
- 6. Special Orders of Business
 - Introduction by Chairman Frohling of Marie Witzel, 4-H/Youth Development Educator. 4-H Key Award Recipient Kathryn Witzel
 - Confirm Reappointments made by County Board Chair
 Reappoint Roger Gorst and Harold Zastrow to the Friends of Clearview Committee for a 2-year term.
 Terms to expire on December 31, 2024.

7. Unfinished Business

• <u>22-76</u> Dodge County Capital Improvement Program for 2023-2027 – Finance Committee

8. Resolutions on File

- 22-78 Authorizing 2023 Labor Agreement Between Dodge County and Dodge County Highway Department, Local 730 – Human Resources and Labor Negotiations Committee
- 22-79 Authorizing an Agreement with the Town of Herman for the Conveyance of a Parcel of Real Estate In Exchange For the Payment of Unpaid Real Property Taxes Taxation Committee
- 22-80 Authorize Contracting with Ayers Associates Inc., for the Acquisition of Updated Digital Orthophotography in 2023 – Land Resources and Parks Committee
- 22-81 Authorize the Purchase of One 2023 Ford F350 4x2 Truck (Extended Cab Dump Body with Hydraulics) – Highway Committee
- 22-82 Authorize the Purchase of Four Mack Gr 84FR Tri Axle Truck Chassis Highway Committee
- 22-83 Authorization to Amend the 2022 Dodge County Budget Transfer Restricted Funds from Unassigned General Fund Accounts – Finance Committee
- 22-84 Amend Town Zoning Ordinance Town of Theresa Richard and Diane Steger Property Supervisor Steger
- <u>22-85</u> Amend Town Zoning Ordinance Town of Theresa Lila Vanderloop Property Supervisor Butler

9. Reports on File

- Report 1 Ordinance No. 1114 Amend Land Use Code Town of Trenton Cody Sekel & Breanna Olsen Property Land Resources and Parks Committee
- <u>Report 2</u> Ordinance No. 1115 Amend Land Use Code Town of Lebanon Andrea Lindemann, agent for Patricia Braasch Property – Land Resources and Parks Committee
- Report 3 Ordinance No. 1116 Amend Land Use Code Town of Oak Grove Steve Gentz, agent for Gentz Living Trust and Clarence Arndt Property Land Resources and Parks Committee

10. Ordinances On File

• Ordinance No. 1117 – An Ordinance Amending Chapter 2, the Governing Body, Section 2.01 – *County Board Rules*, of the Dodge County Code of Ordinances – Executive Committee

• Ordinance No. 1118 – Amend Chapter 7, Section 7.09 – *Stopping, Standing, or Parking of Vehicles*, of the Dodge County Code of Ordinances – Highway Committee

11. Public Comment (30 minute limit, 2 minutes per person)

12. Adjourn

Any person wishing to attend who, because of a disability, requires special accommodation, should contact the Dodge County Clerk's Office at (920) 386-3600, at least 24 hours before the scheduled meeting time so appropriate arrangements can be made. The building entrance that is accessible by a person with a disability is located on the east side of the building off of Miller St.

Any invocation that may be offered before the official start of the Board meeting shall be the voluntary offering of a private citizen, to and for the benefit of the Board. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Board, and the Board does not endorse the religious beliefs or views of this, or any other speaker.

Dodge County Board of Supervisors November 15, 2022 – 9:00 a.m. Administration Building - Juneau, Wisconsin

The November Meeting of the Dodge County Board of Supervisors was called to order by Chairman David Frohling at 9:00 a.m.

The Board rose to say the Pledge of Allegiance.

Roll call was taken with all Supervisors being in attendance.

Chairman Frohling called for approval of the minutes. A motion was made by Supervisor Greshay and seconded by Supervisor Yaroch to approve the minutes of the October 18, 2022, October 26, 2022 and November 1, 2022, meetings of the County Board, as recorded. Supervisor Steger noted a correction to the October 18, 2022 meeting minutes. The motion to approve the minutes, as corrected, carried by voice vote.

Communications on File

Karen J. Gibson, County Clerk, reported there were no communications on file.

Special Order of Business

Confirm the following reappointment made by County Administrator: Reappoint Harvey Lewis to the Veterans Service Commission for a three year term. A motion to accept the reappointment was made by Supervisor Beal and seconded by Supervisor Caine. The motion carried by voice vote.

Supervisor Burnett made a statement the he would recuse himself from any budget discussion when pertaining to employee compensation, wages or benefits, and stated he would abstain from voting on those items.

The following Resolutions and Report were read by the Clerk and acted upon by the Board:

Resolution No. 22-74 Adoption of the 2022-2032 Dodge County Land and Water Resource Management Plan – Land & Water Conservation Committee. A motion for adoption was made by Supervisor Bischoff and seconded by Supervisor Johnson. Supervisor Siegmann made a motion, which was seconded by Supervisor Breselow to refer Resolution 22-74 back to the Land & Water Conservation Committee for further review of verbiage. The vote was cast on the motion to refer with 14 ayes and 19 noes, thereby defeating the motion to refer.

Ayes: Bobholz, Breselow, Siegmann, Guckenberger, Boelk, Butler, Priesgen, Conway, Kauffeld, Houchin, Hedrick, Beal, VandeZande, Yaroch. Total 14.

Noes: Benter, Macheel, Kraus, Kavazanjian, Frievalt, Greshay, Johnson, Steger, Kuehl, Bischoff, Caine, Frohling, Sheahan-Malloy, Klobuchar, Maly, Hilbert, Kenevan, Burnett, Derr. Total 19.

The vote was cast on Resolution 22-74 with 26 ayes and 7 noes, thereby adopting the Resolution.

Ayes: Benter, Bobholz, Macheel, Kraus, Kavazanjian, Frievalt, Greshay, Johnson, Steger, Kuehl, Boelk, Bischoff, Caine, Conway, Kauffeld, Hedrick, Frohling, Sheahan-Malloy, VandeZande, Klobuchar, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 26.

Noes: Breselow, Siegmann, Guckenberger, Butler, Priesgen, Houchin, Beal. Total 7.

<u>Resolution No. 22-75</u> 2023 Dodge County Budget Appropriation – Finance Committee. A motion for adoption was made by Supervisor Benter and seconded by Supervisor Hilbert. Chairman Frohling called for the Clerk, to read amendments on file.

County Clerk read Amendment No. 1 – Hustisford Community Library made an error in their library reimbursement request. Their request should have been for \$73,749.90 instead of \$66,726.10, resulting in a difference of \$7,023.80. Hustisford Community Library is requesting Dodge County amend the Dodge County 2023 Budget to change Hustisford Community Library's payment from \$66,726 to \$73,750 – Supervisor Bischoff (Recommended by Finance). A motion for adoption was made by Supervisor Bischoff and seconded by Supervisor Boelk. The vote was cast with 32 ayes and 1 no, thereby adopting the amendment.

Ayes: Benter, Bobholz, Macheel, Kraus, Kavazanjian, Frievalt, Greshay, Johnson, Siegmann, Guckenberger, Steger, Kuehl, Boelk, Butler, Priesgen, Bischoff, Caine, Conway, Kauffeld, Houchin, Hedrick, Frohling, Beal, Sheahan-Malloy, VandeZande, Klobuchar, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 32. **No:** Breselow. Total 1.

County Clerk read Amendment No. 2 – Remove HRA 9.68% funds from Health Insurance object codes 513200 in each division with Health Insurance, and move to HRA Division 9965. Total of \$892,091.09. Health Insurance was over budgeted in assumption of a 10% increase, final numbers did not increase Health Insurance but created a HRA (Health Reimbursement Account), this Health Insurance overage will be moved to the HRA Division to cover those expenses – Supervisor Benter (Recommended by Finance). A motion for adoption was made by Supervisor Benter and seconded by Supervisor Caine. The vote was cast with 31 ayes and 2 noes, thereby adopting the amendment.

Ayes: Benter, Bobholz, Macheel, Kraus, Kavazanjian, Frievalt, Greshay, Johnson, Siegmann, Steger, Kuehl, Boelk, Butler, Priesgen, Bischoff, Caine, Conway, Kauffeld, Houchin, Hedrick, Frohling, Beal, Sheahan-Malloy, VandeZande, Klobuchar, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 31. **Noes:** Breselow, Guckenberger. Total 2.

County Clerk read Amendment No. 3 – Transfer sales tax (operations-utilities) revenue of \$1,775,281 from Physical Facilities general operations (wages & benefits) to specific buildings where utility expenditures are budgeted – Supervisor Benter (Recommended by Finance). Chairman Frohling made a statement regarding Amendment No. 3 and indicated it would be acted on after all other amendments.

County Clerk read Amendment No. 4 – WRS Employer portion for the Sheriff's department was calculated at 2% instead of 0.02% - this created an overage of \$83,657 in object codes 513100. Need to decrease WRS Employer charges to that amount – Supervisor Benter. A motion for adoption was made by Supervisor Benter and seconded by Supervisor Maly. The vote was cast with 31 ayes and 2 noes, thereby adopting the amendment.

Ayes: Benter, Bobholz, Macheel, Kraus, Kavazanjian, Frievalt, Greshay, Johnson, Siegmann, Steger, Kuehl, Boelk, Butler, Priesgen, Bischoff, Caine, Conway, Kauffeld, Houchin, Hedrick, Frohling, Beal, Sheahan-Malloy, VandeZande, Klobuchar, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 31. **Noes:** Breselow, Guckenberger. Total 2.

County Clerk read Amendment No. 5 – HSA (Health Savings Account) Contribution was budgeted based on 2022's employee's deductibles 1500/3000 or 2000/4000, when the new Health Insurance was approved it was decided to allow employee's one choice of deductible 4000/8000, therefore increasing the contribution the county gives to any employee's HSA that was at the 1500/3000 deductible. This will cause a shortage of \$65,862 in HSA – Supervisor Benter. A motion for adoption was made by Supervisor Benter and seconded by Supervisor Caine. The vote was cast with 28 ayes, 4 noes and 1 abstention, thereby adopting the amendment.

Ayes: Benter, Bobholz, Macheel, Kraus, Kavazanjian, Breselow, Frievalt, Greshay, Johnson, Guckenberger, Steger, Kuehl, Boelk, Priesgen, Bischoff, Caine, Conway, Kauffeld, Hedrick, Frohling, Beal, Sheahan-Malloy, VandeZande, Maly, Hilbert, Kenevan, Derr, Yaroch. Total 28.

Noes: Siegmann, Butler, Houchin, Klobuchar. Total 4.

Abstain: Burnett. Total 1.

County Clerk read Amendment No. 6 – Eliminate the \$839,604 Emergency Managements Mobile Command Unit/Emergency Mobile Unit from ARPA Funding – Supervisors Boelk and Butler (Recommended by Finance). A motion for adoption was made by Supervisor Boelk and seconded by Supervisor Sheahan-Malloy. Supervisor Boelk stated he would like the \$839,604.00 to be earmarked for the 2024 Highway Department budget for road projects. Supervisor Sheahan-Malloy agreed to the change. The vote was cast with 25 ayes and 8 noes, thereby adopting the amendment.

Ayes: Benter, Macheel, Kraus, Kavazanjian, Breselow, Frievalt, Greshay, Siegmann, Guckenberger, Steger, Boelk, Butler, Bischoff, Caine, Kauffeld, Houchin, Frohling, Beal, Sheahan-Malloy, VandeZande, Klobuchar, Maly, Kenevan, Burnett, Yaroch. Total 25.

Noes: Bobholz, Johnson, Kuehl, Priesgen, Conway, Hedrick, Hilbert, Derr. Total 8.

County Clerk read Amendment No. 7 – Remove the \$48,000 from Sales Tax for the purchase of one vehicle for Land Conservation – Supervisors Boelk and Butler. A motion for adoption was made by Supervisor Butler and seconded by Supervisor Breselow. Discussion regarding amendment took place on the board floor. Supervisor Derr requested to have John Bohonek - County Conservationist provide additional information on the amendment. Supervisor Guckenberger objected to the request. Supervisor Derr made a motion, which was seconded by Supervisor Maly to allow Mr. Bohonek permission to address the board. The vote was cast on the motion to allow speaker with 20 ayes and 13 noes, thereby defeating the motion, which needed 2/3 of members present to pass.

Ayes: Benter, Bobholz, Macheel, Kraus, Frievalt, Greshay, Johnson, Steger, Kuehl, Bischoff, Caine, Conway, Hedrick, Klobuchar, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 20.

Noes: Kavazanjian, Breselow, Siegmann, Guckenberger, Boelk, Butler, Priesgen, Kauffeld, Houchin, Frohling, Beal, Sheahan-Malloy, VandeZande. Total 13.

Discussion continued on the board floor regarding Amendment No. 7. The vote was cast with 26 ayes and 7 noes, thereby adopting the amendment.

Ayes: Benter, Macheel, Kraus, Kavazanjian, Breselow, Frievalt, Greshay, Johnson, Siegmann, Guckenberger, Steger, Boelk, Butler, Priesgen, Caine, Conway, Kauffeld, Houchin, Hedrick, Beal, Sheahan-Malloy, VandeZande, Klobuchar, Hilbert, Kenevan, Yaroch. Total 26.

Noes: Bobholz, Kuehl, Bischoff, Frohling, Maly, Burnett, Derr. Total 7.

<u>County Clerk read Amendment No. 8</u> – Eliminate the \$725,000 Physical Facilities & Maintenance, County Wide Facilities Plan and Implementation from ARPA Funding – Supervisors Boelk and Butler (Recommended by Finance). A motion for adoption was made by Supervisor Butler and seconded by Supervisor Boelk. Supervisor Boelk stated he would like the \$725,000.00 to be earmarked for the 2024 Highway Department budget for road projects. Supervisor Butler agreed to the change. The vote was cast with 24 ayes and 9 noes, thereby adopting the amendment.

Ayes: Benter, Bobholz, Macheel, Kraus, Kavazanjian, Breselow, Frievalt, Greshay, Johnson, Siegmann, Guckenberger, Kuehl, Boelk, Butler, Priesgen, Bischoff, Caine, Conway, Houchin, Beal, Sheahan-Malloy, VandeZande, Kenevan, Yaroch. Total 24.

Noes: Steger, Kauffeld, Hedrick, Frohling, Klobuchar, Maly, Hilbert, Burnett, Derr. Total 9.

<u>County Clerk read Amendment No. 9</u> - Remove the \$75,000 from Sales Tax for the Physical Facilities & Maintenance, County Wide Facilities Plan & Implementation – Supervisors Boelk, Butler, and Kauffeld. A motion for adoption was made by Supervisor Butler and seconded by Supervisor Kauffeld. The vote was cast with 23 ayes and 10 noes, thereby adopting the amendment.

Ayes: Bobholz, Macheel, Kraus, Kavazanjian, Breselow, Frievalt, Greshay, Guckenberger, Steger, Boelk, Butler, Priesgen, Bischoff, Caine, Conway, Kauffeld, Houchin, Hedrick, Beal, Sheahan-Malloy, VandeZande, Kenevan, Yaroch. Total 23.

Noes: Benter, Johnson, Siegmann, Kuehl, Frohling, Klobuchar, Maly, Hilbert, Burnett, Derr. Total 10.

<u>County Clerk read Amendment No. 10</u> - Remove the \$100,000 from Sales Tax for the Physical Facilities Law Enforcement Center Remove Hazardous Material and return to Sales Tax Fund – Supervisors Boelk, Butler, and Kauffeld. A motion for adoption was made by Supervisor Butler and seconded by Supervisor Breselow. The vote was cast with 15 ayes and 18 noes, thereby defeating the motion to amend.

Ayes: Bobholz, Kavazanjian, Breselow, Frievalt, Siegmann, Guckenberger, Steger, Boelk, Butler, Priesgen, Bischoff, Kauffeld, Houchin, Sheahan-Malloy, VandeZande. Total 15.

Noes: Benter, Macheel, Kraus, Greshay, Johnson, Kuehl, Caine, Conway, Hedrick, Frohling, Beal, Klobuchar, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 18.

<u>County Clerk read Amendment No. 11</u> - Reduce \$1,564,604 of Sales Tax for road projects – Supervisors Boelk and Butler. A motion for adoption was made by Supervisor Butler and seconded by Supervisor Breselow. Chairman Frohling provided the board with additional information on the amendment and in relation

to loss of outside grant funds. Supervisor Boelk requested the amendment be withdrawn. Supervisor Butler withdrew the motion to adopt and Supervisor Breselow withdrew the second to the motion. Hearing no objections, the amendment was withdrawn.

<u>County Clerk read Amendment No. 12</u> - Add \$15,000 from General Fund, to add to wages/compensation for Finance Dept., specifically for Finance Director. Funds to be used by Finance Committee to incentivize Recruitment and hiring of a Finance Director. Finance Committee to determine conditions of payment – Supervisor Guckenberger. A motion for adoption was made by Supervisor Guckenberger and seconded by Supervisor Greshay. The vote was cast with 30 ayes and 3 noes, thereby adopting the motion to amend.

Ayes: Benter, Bobholz, Macheel, Kraus, Kavazanjian, Breselow, Frievalt, Greshay, Johnson, Siegmann, Guckenberger, Steger, Kuehl, Butler, Priesgen, Bischoff, Caine, Kauffeld, Hedrick, Frohling, Beal, Sheahan-Malloy, VandeZande, Klobuchar, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 30. **Noes:** Boelk, Conway, Houchin. Total 3.

<u>County Clerk read Amendment No. 13</u> - Remove funding for 1 Full Time Veterans position in the Veterans Service department – Supervisor Guckenberger. A motion for adoption was made by Supervisor Guckenberger and seconded by Supervisor Hilbert. The vote was cast with 6 ayes and 27 noes, thereby defeating the motion to amend.

Ayes: Breselow, Frievalt, Siegmann, Guckenberger, Kauffeld, VandeZande. Total 6.

Noes: Benter, Bobholz, Macheel, Kraus, Kavazanjian, Greshay, Johnson, Steger, Kuehl, Boelk, Butler, Priesgen, Bischoff, Caine, Conway, Houchin, Hedrick, Frohling, Beal, Sheahan-Malloy, Klobuchar, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 27.

The Chairman called for a recess at 10:42 a.m.

At 10:58 a.m., Chairman Frohling called for the meeting to reconvene.

<u>County Clerk read Amendment No. 14</u> - Cut all departments expenses by 1.7% - Each department can determine where to cut the expenses – Supervisor Boelk. A motion for adoption was made by Supervisor Boelk and seconded by Supervisor Houchin. The vote was cast with 11 ayes and 22 noes, thereby defeating the motion to amend.

Ayes: Kavazanjian, Breselow, Frievalt, Siegmann, Guckenberger, Boelk, Butler, Kauffeld, Houchin, Sheahan-Malloy, VandeZande. Total 11.

Noes: Benter, Bobholz, Macheel, Kraus, Greshay, Johnson, Steger, Kuehl, Priesgen, Bischoff, Caine, Conway, Hedrick, Frohling, Beal, Klobuchar, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 22.

<u>County Clerk read Amendment No. 15</u> - \$1,229,225 of Clearview's Bond Debt Issue 2014A & 2017A to be removed from Sales Tax – Supervisor Butler. A motion for adoption was made by Supervisor Butler and seconded by Supervisor Breselow. The vote was cast with 31 ayes and 2 noes, thereby adopting the motion to amend.

Ayes: Benter, Bobholz, Macheel, Kraus, Kavazanjian, Breselow, Frievalt, Greshay, Johnson, Siegmann, Guckenberger, Steger, Boelk, Butler, Priesgen, Bischoff, Caine, Conway, Kauffeld, Houchin, Hedrick, Frohling, Beal, Sheahan-Malloy, VandeZande, Klobuchar, Maly, Hilbert, Kenevan, Derr, Yaroch. Total 31. **Noes:** Kuehl, Burnett. Total 2.

<u>County Clerk read Amendment No. 16</u> - \$733,275 of Clearview's Property/Debt Levy Tax Revenue to be removed – Supervisors Butler and Sheahan-Malloy. A motion for adoption was made by Supervisor Butler and seconded by Supervisor Sheahan-Malloy. The vote was cast with 32 ayes and 1 no, thereby adopting the motion to amend.

Ayes: Benter, Bobholz, Macheel, Kraus, Kavazanjian, Breselow, Frievalt, Greshay, Johnson, Siegmann, Guckenberger, Steger, Boelk, Butler, Priesgen, Bischoff, Caine, Conway, Kauffeld, Houchin, Hedrick, Frohling, Beal, Sheahan-Malloy, VandeZande, Klobuchar, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 32.

No: Kuehl. Total 1.

<u>County Clerk read Amendment No. 17</u> - Change COLA to 4% on January 1st and remove July 1st step/merit increase for all employees eligible for a COLA increase – Supervisor Kauffeld. A motion for adoption was made by Supervisor Kauffeld and seconded by Supervisor Breselow. Supervisor Maly made a motion which was seconded by Supervisor Guckenberger to call the question and close debate. The vote was cast with 30 ayes, 2 noes, and 1 abstention, thereby adopting the motion to amend.

Ayes: Benter, Bobholz, Macheel, Kraus, Kavazanjian, Breselow, Frievalt, Greshay, Johnson, Siegmann, Steger, Kuehl, Boelk, Butler, Priesgen, Bischoff, Caine, Conway, Kauffeld, Houchin, Hedrick, Frohling, Beal, Sheahan-Malloy, VandeZande, Klobuchar, Hilbert, Kenevan, Derr, Yaroch. Total 30.

Noes: Guckenberger, Maly. Total 2.

Abstain: Burnett. Total 1.

The vote was cast on the motion to amend with 13 ayes, 19 noes, and 1 abstention, thereby defeating the motion to amend.

Ayes: Bobholz, Breselow, Frievalt, Siegmann, Guckenberger, Boelk, Butler, Kauffeld, Houchin, Sheahan-Malloy, VandeZande, Klobuchar, Yaroch. Total 13.

Noes: Benter, Macheel, Kraus, Kavazanjian, Greshay, Johnson, Steger, Kuehl, Priesgen, Bischoff, Caine, Conway, Hedrick, Frohling, Beal, Maly, Hilbert, Kenevan, Derr. Total 19.

Abstain: Burnett. Total 1.

<u>County Clerk read Amendment No. 18</u> - Reduce the number of Sheriff Department patrol cars purchased from Sales Tax from 10 down to 8, \$49,461 PER Vehicle – Supervisor Kauffeld. A motion for adoption was made by Supervisor Kauffeld and seconded by Supervisor Breselow. Supervisor Derr requested to have Dale Schmidt – Dodge County Sheriff provide additional information on the amendment. Supervisor Houchin objected to the request. Supervisor Derr made a motion, which was seconded by Supervisor Hilbert to allow Sheriff Schmidt permission to address the board. The vote was cast on the motion to allow speaker with 27 ayes and 6 noes, thereby allowing Sheriff Schmidt to speak.

Ayes: Benter, Bobholz, Macheel, Kraus, Kavazanjian, Frievalt, Greshay, Johnson, Steger, Kuehl, Butler, Bischoff, Caine, Conway, Kauffeld, Hedrick, Frohling, Beal, Sheahan-Malloy, VandeZande, Klobuchar, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 27.

Noes: Breselow, Siegmann, Guckenberger, Boelk, Priesgen, Houchin. Total 6.

Discussion continued on the board floor regarding Amendment No. 18. The vote was cast with 8 ayes and 25 noes, thereby defeating the motion to amend.

Ayes: Bobholz, Breselow, Siegmann, Guckenberger, Butler, Kauffeld, Houchin, Sheahan-Malloy. Total 8. **Noes:** Benter, Macheel, Kraus, Kavazanjian, Frievalt, Greshay, Johnson, Steger, Kuehl, Boelk, Priesgen, Bischoff, Caine, Conway, Hedrick, Frohling, Beal, VandeZande, Klobuchar, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 25.

<u>County Clerk read Amendment No. 19</u> - During the budgeting process, Employee Assistance Services was budgeted according to the current provider's rate. It was decided by the Human Resources and Labor Committee to change providers due to additional benefits to the employees. The new provider rate is \$2,900 more than what was budgeted – Supervisor Maly. A motion for adoption was made by Supervisor Maly and seconded by Supervisor Bobholz. The vote was cast with 30 ayes, 2 noes, and 1 abstention, thereby adopting the motion to amend.

Ayes: Benter, Bobholz, Macheel, Kraus, Kavazanjian, Frievalt, Greshay, Johnson, Guckenberger, Steger, Kuehl, Boelk, Butler, Priesgen, Bischoff, Caine, Conway, Kauffeld, Houchin, Hedrick, Frohling, Beal, Sheahan-Malloy, VandeZande, Klobuchar, Maly, Hilbert, Kenevan, Derr, Yaroch. Total 30.

Noes: Breselow, Siegmann. Total 2.

Abstain: Burnett. Total 1.

<u>County Clerk read Amendment No. 20</u> - During the budgeting process, the funding the Tyler Munis/UKG interface was inadvertently cut. This interface is needed to seamlessly upload payroll information from UKG to Tyler Munis. The interface was budgeted at \$27,000 – Supervisor Guckenberger. A motion for adoption was

made by Supervisor Guckenberger and seconded by Supervisor Hedrick. The vote was cast with all voting in the affirmative, thereby adopting the motion to amend.

<u>County Clerk read Amendment No. 21</u> - Remove \$345,500.00 Budgeted for the purchase of a triaxle single wing patrol truck from the highway fund – Supervisor Siegmann. A motion for adoption was made by Supervisor Siegmann and seconded by Supervisor Butler. The vote was cast with 13 ayes and 20 noes, thereby defeating the motion to amend.

Ayes: Bobholz, Breselow, Frievalt, Siegmann, Guckenberger, Boelk, Butler, Priesgen, Kauffeld, Houchin, Sheahan-Malloy, VandeZande, Klobuchar. Total 13.

Noes: Benter, Macheel, Kraus, Kavazanjian, Greshay, Johnson, Steger, Kuehl, Bischoff, Caine, Conway, Hedrick, Frohling, Beal, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 20.

<u>County Clerk read Amendment No. 22</u> - Remove the total of wages and benefits previously received by our HR Director from the Human Resources budget wages and benefits lines – Supervisor Siegmann. A motion for adoption was made by Supervisor Siegmann and seconded by Supervisor Frievalt. The vote was cast with 5 ayes and 28 noes, thereby defeating the motion to amend.

Ayes: Breselow, Frievalt, Siegmann, Guckenberger, Houchin. Total 5.

Noes: Benter, Bobholz, Macheel, Kraus, Kavazanjian, Greshay, Johnson, Steger, Kuehl, Boelk, Butler, Priesgen, Bischoff, Caine, Conway, Kauffeld, Hedrick, Frohling, Beal, Sheahan-Malloy, VandeZande, Klobuchar, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 28.

County Clerk read Amendment No. 23 - Remove \$270,000.00 (Dodge County Portion) budgeted for the Neosho Salt Shed Project from the Highway Department Budget (listed under shop operations???) — Supervisors Siegmann and Houchin. A motion for adoption was made by Supervisor Siegmann and seconded by Supervisor Houchin. The vote was cast with 1 aye and 32 noes, thereby defeating the motion to amend.

Aye: Guckenberger. Total 1.

Noes: Benter, Bobholz, Macheel, Kraus, Kavazanjian, Breselow, Frievalt, Greshay, Johnson, Siegmann, Steger, Kuehl, Boelk, Butler, Priesgen, Bischoff, Caine, Conway, Kauffeld, Houchin, Hedrick, Frohling, Beal, Sheahan-Malloy, VandeZande, Klobuchar, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 32.

<u>County Clerk read Amendment No. 24</u> - Add \$45,000.00 to the County Board Budget to fund necessary equipment and labor to set up recording for committee meetings – Supervisor Siegmann. A motion for adoption was made by Supervisor Siegmann and seconded by Supervisor Breselow. The vote was cast with 22 ayes and 11 noes, thereby adopting the motion to amend.

Ayes: Benter, Macheel, Kavazanjian, Breselow, Frievalt, Johnson, Siegmann, Guckenberger, Steger, Kuehl, Butler, Priesgen, Caine, Kauffeld, Houchin, Hedrick, Sheahan-Malloy, VandeZande, Hilbert, Burnett, Derr, Yaroch. Total 22.

Noes: Bobholz, Kraus, Greshay, Boelk, Bischoff, Conway, Frohling, Beal, Klobuchar, Maly, Kenevan. Total 11.

The Chairman called for a recess at 12:49 p.m.

At 1:12 p.m., Chairman Frohling called for the meeting to reconvene.

Supervisor Greshay left the meeting at 1:48 p.m.

<u>County Clerk read Amendment No. 25</u> - Remove the \$13,100.00 currently budgeted for membership dues from the County Board budget – Supervisor Siegmann. A motion for adoption was made by Supervisor Siegmann and seconded by Supervisor Guckenberger. The vote was cast with 7 ayes and 25 noes, thereby defeating the motion to amend.

Ayes: Breselow, Frievalt, Siegmann, Guckenberger, Conway, Kauffeld, Houchin. Total 7.

Noes: Benter, Bobholz, Macheel, Kraus, Kavazanjian, Johnson, Steger, Kuehl, Boelk, Butler, Priesgen, Bischoff, Caine, Hedrick, Frohling, Beal, Sheahan-Malloy, VandeZande, Klobuchar, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 25.

Absent: Greshay. Total 1.

County Clerk read Amendment No. 26 - Decrease the proposed employee total wage package of COLA, merit pay, step increases, and benefits to a total package of 4% +- by maintaining the merit, step increases, and benefits but lowering the cola to 1% to be distributed equally and straight across the board to all employees as an additional .35 per hour raise – Supervisor Siegmann. A motion for adoption was made by Supervisor Siegmann and seconded by Supervisor Breselow. The vote was cast with 9 ayes, 22 noes and 1 abstention; thereby defeating the motion to amend.

Ayes: Breselow, Frievalt, Siegmann, Guckenberger, Butler, Kauffeld, Houchin, Sheahan-Malloy, Klobuchar. Total 9.

Noes: Benter, Bobholz, Macheel, Kraus, Kavazanjian, Johnson, Steger, Kuehl, Boelk, Priesgen, Bischoff, Caine, Conway, Hedrick, Frohling, Beal, VandeZande, Maly, Hilbert, Kenevan, Derr, Yaroch. Total 22.

Abstain: Burnett. Total 1. **Absent:** Greshay. Total 1.

<u>County Clerk read Amendment No. 27</u> - Remove \$270,000.00 Salt Storage Facility Levy – Supervisor VandeZande. Supervisor VandeZande requested this amendment be withdrawn. Hearing no objections, the amendment was withdrawn.

County Clerk read Amendment No. 28 - Purchase a new vehicle for Land and Water Conservation. The current truck to be replaced is a 2007 Tahoe purchased from the Highway Department. The Highway Department does not have any vehicles ready to rotate out of their fleet. A new truck was estimated to be \$48,000 – Supervisor Bischoff. A motion for adoption was made by Supervisor Bischoff and seconded by Supervisor Derr. The vote was cast with 9 ayes and 23 noes, thereby defeating the motion to amend.

Ayes: Macheel, Kraus, Johnson, Kuehl, Bischoff, Caine, Frohling, Burnett, Derr. Total 9.

Noes: Benter, Bobholz, Kavazanjian, Breselow, Frievalt, Siegmann, Guckenberger, Steger, Boelk, Butler, Priesgen, Conway, Kauffeld, Houchin, Hedrick, Beal, Sheahan-Malloy, VandeZande, Klobuchar, Maly, Hilbert, Kenevan, Yaroch. Total 23.

Absent: Greshay. Total 1.

<u>County Clerk read Amendment No. 29</u> - Reduction of wages and benefits of 1 Emergency Management Position – Supervisor Houchin. A motion for adoption was made by Supervisor Houchin and seconded by Supervisor Siegmann. The vote was cast with 12 ayes and 20 noes, thereby defeating the motion to amend.

Ayes: Kavazanjian, Breselow, Frievalt, Siegmann, Guckenberger, Boelk, Butler, Kauffeld, Houchin, Sheahan-Malloy, VandeZande, Hilbert. Total 12.

Noes: Benter, Bobholz, Macheel, Kraus, Johnson, Steger, Kuehl, Priesgen, Bischoff, Caine, Conway, Hedrick, Frohling, Beal, Klobuchar, Maly, Kenevan, Burnett, Derr, Yaroch. Total 20.

Absent: Greshay. Total 1.

<u>County Clerk read Amendment No. 30</u> - Remove \$148,000.00 for foreman trucks for Highway Department – Supervisor Breselow. A motion for adoption was made by Supervisor Breselow and seconded by Supervisor Siegmann. The vote was cast with 15 ayes and 17 noes, thereby defeating the motion to amend.

Ayes: Bobholz, Kavazanjian, Breselow, Frievalt, Siegmann, Guckenberger, Boelk, Butler, Priesgen, Kauffeld, Houchin, Sheahan-Malloy, VandeZande, Klobuchar, Hilbert. Total 15.

Noes: Benter, Macheel, Kraus, Johnson, Steger, Kuehl, Bischoff, Caine, Conway, Hedrick, Frohling, Beal, Maly, Kenevan, Burnett, Derr, Yaroch. Total 17.

Absent: Greshay. Total 1.

<u>County Clerk read Amendment No. 31</u> - Remove \$270,000.00 for salt storage shed in Neosho for Highway Department – Supervisor Breselow. Supervisor Breselow requested this amendment be withdrawn. Hearing no objections, the amendment was withdrawn.

<u>County Clerk read Amendment No. 32</u> - Remove 10 squads & equipment from Sales Tax and purchase 6 squads and equipment from the general fund – Supervisor Houchin. Supervisor Houchin requested this amendment be withdrawn. Hearing no objections, the amendment was withdrawn.

<u>County Clerk read Amendment No. 33</u> - Remove Operational Utilities from Sales Tax – Supervisor Houchin. A motion for adoption was made by Supervisor Houchin and seconded by Supervisor Guckenberger. The vote was cast with 17 ayes and 15 noes, thereby adopting the motion to amend.

Ayes: Bobholz, Kavazanjian, Breselow, Frievalt, Siegmann, Guckenberger, Steger, Boelk, Butler, Bischoff, Conway, Kauffeld, Houchin, Sheahan-Malloy, VandeZande, Klobuchar, Yaroch. Total 17.

Noes: Benter, Macheel, Kraus, Johnson, Kuehl, Priesgen, Caine, Hedrick, Frohling, Beal, Maly, Hilbert, Kenevan, Burnett, Derr. Total 15.

Absent: Greshay. Total 1.

<u>County Clerk read Amendment No. 34</u> - Cut 25% from conference registration fees, meals, and/or lodging (any of the above 3) from the Sheriff's Office, Highway Dept., Human Services, and IT – Supervisor Houchin. A motion for adoption was made by Supervisor Houchin and seconded by Supervisor Guckenberger. The vote was cast on the motion to amend with 16 ayes and 16 noes, thereby defeating the motion to amend.

Ayes: Bobholz, Breselow, Frievalt, Siegmann, Guckenberger, Boelk, Butler, Priesgen, Bischoff, Kauffeld, Houchin, Hedrick, Sheahan-Malloy, VandeZande, Klobuchar, Hilbert. Total 16.

Noes: Benter, Macheel, Kraus, Kavazanjian, Johnson, Steger, Kuehl, Caine, Conway, Frohling, Beal, Maly, Kenevan, Burnett, Derr, Yaroch. Total 16.

Absent: Greshay. Total 1.

<u>County Clerk read Amendment No. 35</u> - Add Pneumatic control to admin building – Supervisors Houchin and Sheahan-Malloy. A motion for adoption was made by Supervisor Houchin and seconded by Supervisor Sheahan-Malloy. Board discussion took place. Supervisor Houchin withdrew the motion to adopt Amendment No. 35. Supervisor Sheahan-Malloy withdrew the second to the motion. Hearing no objections, the amendment was withdrawn.

Amendments from the Floor: Chairman Frohling announced that any other amendments from the floor could be brought up and asked that they be in writing.

<u>County Clerk read Amendment No. 36</u> – Remove \$427,000.00 (Dodge County Portion) budgeted for the Neosho Salt Shed Project from the Highway Department Budget (listed under shop operations????) – Supervisor Siegmann. A motion for adoption was made by Supervisor Siegmann and seconded by Supervisor VandeZande. The vote was cast with 12 ayes and 20 noes, thereby defeating the motion to amend.

Ayes: Breselow, Frievalt, Siegmann, Guckenberger, Boelk, Butler, Priesgen, Conway, Kauffeld, Houchin, Sheahan-Malloy, VandeZande. Total 12.

Noes: Benter, Bobholz, Macheel, Kraus, Kavazanjian, Johnson, Steger, Kuehl, Bischoff, Caine, Hedrick, Frohling, Beal, Klobuchar, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 20.

Absent: Greshay. Total 1.

<u>County Clerk read Amendment No. 37</u> – Purchase a new vehicle for Land and Water Conservation. Allocate \$8,000 for purchase of a used Sheriff Patrol vehicle – Supervisor Guckenberger. A motion for adoption was made by Supervisor Guckenberger and seconded by Supervisor Sheahan-Malloy. The vote was cast with 31 ayes and 1 no, thereby adopting the motion to amend.

Ayes: Benter, Bobholz, Macheel, Kraus, Kavazanjian, Breselow, Frievalt, Johnson, Siegmann, Guckenberger, Steger, Kuehl, Boelk, Butler, Priesgen, Bischoff, Caine, Conway, Kauffeld, Houchin, Hedrick, Frohling, Beal, Sheahan-Malloy, VandeZande, Klobuchar, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 31.

No: Maly. Total 1.

Absent: Greshay. Total 1.

<u>County Clerk read Amendment No. 38</u> – Add digital controls to admin building – Supervisor Houchin. A motion for adoption was made by Supervisor Houchin and seconded by Supervisor Sheahan-Malloy. The vote was cast with 31 ayes and 1 no, thereby adopting the motion to amend.

Ayes: Benter, Bobholz, Macheel, Kraus, Kavazanjian, Breselow, Frievalt, Johnson, Siegmann, Guckenberger, Steger, Kuehl, Butler, Priesgen, Bischoff, Caine, Conway, Kauffeld, Houchin, Hedrick, Frohling, Beal, Sheahan-Malloy, VandeZande, Klobuchar, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 31.

No: Boelk. Total 1. Absent: Greshay. Total 1.

<u>County Clerk read Amendment No. 39</u> – 10 squads & equipment from sales tax and add to general fund – Supervisor Houchin. A motion for adoption was made by Supervisor Houchin and seconded by Supervisor Siegmann. The vote was cast with 22 ayes and 10 noes, thereby adopting the motion to amend.

Ayes: Macheel, Kraus, Breselow, Frievalt, Siegmann, Guckenberger, Steger, Boelk, Butler, Bischoff, Caine, Conway, Kauffeld, Houchin, Sheahan-Malloy, VandeZande, Klobuchar, Maly, Hilbert, Kenevan, Burnett, Yaroch. Total 22.

Noes: Benter, Bobholz, Kavazanjian, Johnson, Kuehl, Priesgen, Hedrick, Frohling, Beal, Derr. Total 10. **Absent:** Greshay. Total 1.

<u>County Clerk read Amendment No. 40</u> – Effective 07/01/2023 all overtime calculations for unrepresented employees will be calculated on actual hours worked – Supervisor Guckenberger. A motion for adoption was made by Supervisor Guckenberger and seconded by Supervisor Breselow. Discussion took place on the board floor. Chairman Frohling ruled Amendment No. 40 out of order and referred it to the Human Resources & Labor Negotiations Committee to be put on their next meeting agenda to have the policy reviewed.

<u>County Clerk read Amendment No. 3</u> – Transfer general fund balance (operations-utilities) revenue from Physical Facilities general operations (wages & benefits) to specific buildings where utility expenditures are budgeted, except \$14,895.00 from the WRS Correction will be funded by property tax levy – Supervisor Benter (Recommended by Finance). A motion for adoption was made by Supervisor Benter and seconded by Supervisor Derr.

Supervisor Sheahan-Malloy left the meeting at 3:26 p.m. The vote was cast with 29 ayes, 1 no, and 1 abstention, thereby adopting the motion to amend.

Ayes: Benter, Bobholz, Macheel, Kraus, Kavazanjian, Breselow, Frievalt, Johnson, Steger, Kuehl, Boelk, Butler, Priesgen, Bischoff, Caine, Conway, Kauffeld, Houchin, Hedrick, Frohling, Beal, VandeZande, Klobuchar, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 29.

No: Siegmann. Total 1.

Abstain: Guckenberger 1. Total 1.

Absent: Sheahan-Malloy, Greshay. Total 2.

Amendments from the Floor: Chairman Frohling announced that any other amendments from the floor could be brought up and he asked that they be in writing.

<u>County Clerk read Amendment No. 41</u> – Take the remaining sales tax balance and use it to eliminate debt service levy – Supervisor Boelk. A motion for adoption was made by Supervisor Boelk and seconded by Supervisor Conway. The vote was cast with all voting in the affirmative thereby adopting the motion to amend.

Chairman Frohling called for the next order of business on the agenda to allow time for Eileen Lifke, Dodge County Interim Finance Director and Kimberly Nass, Dodge County Corporation Counsel to incorporate the amendments into the 2023 budget, Resolution 22-75.

Resolution No. 22-76 Dodge County Capital Improvement Program for 2023-2027 – Finance Committee. Chairman Frohling made a statement regarding the resolution. Supervisor Benter made a motion, which was seconded by Supervisor Burnett, to postpone Resolution No. 22-76 to the December 20, 2022 County Board meeting. Motion carried by voice vote.

Resolution No. 22-77 Authorization to acquire Human Resources Information System and Payroll Software and Establish Total Project Budget – Human Resources & Labor Negotiation and Information Technology Committees. A motion for adoption was made by Supervisor Guckenberger and seconded by Supervisor Beal. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

Report No. 1 Ordinance No. 1113 – Amend Land Use Code – Multiple Town Properties – Land Resources and Parks Committee. A motion for adoption was made by Supervisor Priesgen and seconded by Supervisor Steger. The vote was cast with all voting in the affirmative, thereby adopting the Report and Ordinance.

The Chairman called for a recess at 3:38 p.m.

At 4:14 p.m., Chairman Frohling called for the meeting to reconvene.

Resolution No. 22-75 (continued)

Resolution 22-75 as amended was distributed to the County Board and Kimberly Nass, Dodge County Corporation Counsel summarized the changes that were made to the Resolution. The vote was cast on the 2023 Dodge County Budget, Resolution 22-75 as amended, with 30 ayes and 1 no, thereby adopting the Resolution as amended.

Ayes: Benter, Bobholz, Macheel, Kraus, Kavazanjian, Frievalt, Johnson, Siegmann, Guckenberger, Steger, Kuehl, Boelk, Butler, Priesgen, Bischoff, Caine, Conway, Kauffeld, Houchin, Hedrick, Frohling, Beal, VandeZande, Klobuchar, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 30.

No: Breselow. Total 1.

Absent: Sheahan-Malloy, Greshay. Total 2.

At 4:25 p.m. Supervisor Boelk made a motion to adjourn until Tuesday, December 20, 2022, at 6:00 p.m. Supervisor Beal seconded the motion. The motion carried by voice vote.

Disclaimer: The above minutes may be approved, amended or corrected at the next meeting.

					NET ASSOCIATE DEDAREST	INVOICE DESCRIPTION
VENDOR # VENDOR NAME 40 A&J VANS INC	INVOICE NUMBER 55270	11/08/2022	10503	CHECK/PAYMENT DATE 11/10/2022	NET AMOUNT DEPARTMENT 71,039.00 9740	2022 TRANSPORTATION PROGRAM VAN
	NSB111022	11/10/2022	0503 Total 10505	11/10/2022	71,039.00 10,369.94 1310	DEFERRED COMPENSATION
1338 NORTH SHORE BANK	N3B111022	10	050S Total		10,369.94	0000022566
876 COMMUNITY CARE RESOURCES 876 COMMUNITY CARE RESOURCES	876110720221 876110720222	11/07/2022 11/07/2022	10515 10515	11/14/2022 11/14/2022	2,540.76 9730 1,885.08 9730	0000022566
876 COMMUNITY CARE RESOURCES	876110720223	11/07/2022	10515	11/14/2022	2,540.76 9730 2,540.76 9730	0000022566 0000022566
876 COMMUNITY CARE RESOURCES 876 COMMUNITY CARE RESOURCES	876110720224 876110720225	11/07/2022 11/07/2022	10515 10515	11/14/2022 11/14/2022	2,540.76 9730	0000022566
876 COMMUNITY CARE RESOURCES	876110720226	11/07/2022	10515 10515	11/14/2022 11/14/2022	2,540.76 9730 2,540.76 9730	0000022566 0000022566
876 COMMUNITY CARE RESOURCES 876 COMMUNITY CARE RESOURCES	876110720227 876110720228	11/07/2022 11/07/2022	10515	11/14/2022	2,540.76 9730	0000022566
876 COMMUNITY CARE RESOURCES	876110720229	11/07/2022	10515 10515	11/14/2022 11/14/2022	2,540.76 9730 2,540.76 9730	0000022566 0000022566
876 COMMUNITY CARE RESOURCES 876 COMMUNITY CARE RESOURCES	8761107202210 8761107202211	11/07/2022 11/07/2022	10515	11/14/2022	2,540.76 9730	0000022566
876 COMMUNITY CARE RESOURCES	8761107202212	11/07/2022 11/07/2022	10515 10515	11/14/2022 11/14/2022	2,540.76 9730 2,540.76 9730	0000022566 0000022566
876 COMMUNITY CARE RESOURCES 876 COMMUNITY CARE RESOURCES	8761107202213 8761107202214	11/07/2022	10515	11/14/2022	2,540.76 9730	0000022566
876 COMMUNITY CARE RESOURCES	8761107202215	11/07/2022 11/07/2022	10515 10515	11/14/2022 11/14/2022	2,540.76 9730 2,540.76 9730	0000022566 0000022566
876 COMMUNITY CARE RESOURCES	8761107202216		OS15 Total		39,996.48	
2317 GRATEFUL GIRLS YOUTH & FAMILY SERVICES LLC	2317110720229	11/07/2022 11/07/2022	10526 10526	11/14/2022 11/14/2022		QQQ8Q93858 QQQ8Q93858
2317 GRATEFUL GIRLS YOUTH & FAMILY SERVICES LLC 2317 GRATEFUL GIRLS YOUTH & FAMILY SERVICES LLC	23171107202210 23171107202211	11/07/2022	10526	11/14/2022	331.35 9730	0008093858
2317 GRATEFUL GIRLS YOUTH & FAMILY SERVICES LLC	23171107202212	11/07/2022	10526 0526 Total	11/14/2022	1,123.65 9730 18,219.58	0008093858
215 LUTHERAN SOCIAL SERVICES OF WI AND UPPER MI	215110720221	11/07/2022	10545	11/14/2022	19,879.99 9730	0008035885
	1624110720221	1 11/07/2022	0545 Total 10552	11/14/2022	19,879.99 15,896.18 9730	0008021015
1624 NORTHWEST PASSAGE LTD 1624 NORTHWEST PASSAGE LTD	1624110720221	11/07/2022	10552	11/14/2022	16,800.45 9730	0008021015
1624 NORTHWEST PASSAGE LTD	1624110720223	11/07/2022	10552 .0552 Total	11/14/2022	16,800.45 9730 49,497.08	0008021015
825 OCONOMOWOC DEVELOPMENT TRAINING CENTER OF WI	825110720221	11/07/2022	10553	11/14/2022	18,246,60 9730	0008019479
825 OCONOMOWOC DEVELOPMENT TRAINING CENTER OF WI	825110720222	11/07/2022 11/07/2022	10553 10553	11/14/2022 11/14/2022		0008019479 0008019479
825 OCONOMOWOC DEVELOPMENT TRAINING CENTER OF WI 825 OCONOMOWOC DEVELOPMENT TRAINING CENTER OF WI	825110720223 825110720224	11/07/2022	10553	11/14/2022	18,246.60 9730	0008019479
825 OCONOMOWOC DEVELOPMENT TRAINING CENTER OF WI	825110720225	11/07/2022	10553	11/14/2022	18,246.60 9730 80,638.20	0008019479
1710 RAWHIDE INC	1710110720221	1 11/07/2022	.0553 Total 10557	11/14/2022	316.50 9730	0008011092
1710 RAWHIDE INC	1710110720222	11/07/2022	10557	11/14/2022		0008011092 0008011092
1710 RAWHIDE INC	1710110720223	11/07/2022 1	10557 1 0557 Total	11/14/2023	33,239.74	0000011032
262 ANU FAMILY SERVICES INC	20368	11/08/2022	10574	11/21/202		2022 CONTRACT 2022 CONTRACT
262 ANU FAMILY SERVICES INC	20367	11/08/2022 11/08/2022	10574 10574			2022 CONTRACT 2022 CONTRACT
262 ANU FAMILY SERVICES INC 262 ANU FAMILY SERVICES INC	20366 20361	11/08/2022	10574	11/21/202	1,577.50 9720	2022 CONTRACT
262 ANU FAMILY SERVICES INC	20365	11/08/2022	10574 10574			2022 CONTRACT 2022 CONTRACT
262 ANU FAMILY SERVICES INC 262 ANU FAMILY SERVICES INC	20364 20379	11/08/2022 11/08/2022	10574			2022 CONTRACT
262 ANU FAMILY SERVICES INC	20344	11/08/2022	10574			2022 CONTRACT 2022 CONTRACT
262 ANU FAMILY SERVICES INC	20378 20377	11/08/2022 11/08/2022	10574 10574			2022 CONTRACT
262 ANU FAMILY SERVICES INC 262 ANU FAMILY SERVICES INC	20376	11/08/2022	10574	11/21/202		2022 CONTRACT
262 ANU FAMILY SERVICES INC	20362	11/08/2022 11/08/2022	10574 10574			2022 CONTRACT 2022 CONTRACT
262 ANU FAMILY SERVICES INC 262 ANU FAMILY SERVICES INC	20374 20373	11/08/2022	10574	11/21/202	2 858.82 9720	2022 CONTRACT
262 ANU FAMILY SERVICES INC	20372	11/08/2022	10574 10574			2022 CONTRACT 2022 CONTRACT
262 ANU FAMILY SERVICES INC 262 ANU FAMILY SERVICES INC	20371 20370	11/08/2022 11/08/2022	10574			2022 CONTRACT
262 AND FAMILY SERVICES INC	20369	11/08/2022	10574	11/21/202	2 157.75 9720 18,338.20	2022 CONTRACT
TOO AVERE AFFOCIATES INC	203566	11/11/2022	10574 Total 10580	11/21/202		CTH NP BRIDGE REPLACEMENT
758 AYRES ASSOCIATES INC			10580 Total		14,715.00	AUDIT CONTRACT 2020,2021,2020
2256 BAKER TILLY	BT2228824 BT2228824-1	10/31/2022 10/31/2022	10582 10582			SERVICES FOR 12-31-2021 FINANCIAL AUDIT
2256 BAKER TILLY	612220024-1		10582 Total		17,073.00	CET UP. MEW 101
384 Belco Vehicle Solutions	7734	10/31/2022	10585 10585 Total	11/21/202	2 12,507.25 2010 12,507.25	SET UP - NEW 101
769 BURKE TRUCK & EQUIPMENT INC	30301	11/01/2022	10592	11/21/202	2 19,852.80 3110	BLADES
	356526	11/09/2022	10592 Total 10607	11/21/202	19,852.80 2 28,674.75 3110	FUEL
141 EDWARD H WOLF & SONS INC	350520		10607 Total		28,674.75	
1438 FEIL'S CATERING	E221031	10/31/2022	10614 10614 Total	11/21/202	2 17,613.75 9740 17,613.75	2022 MEALS CONTRACT
3072 MICHELS ROAD & STONE INC	313-1704-6	11/07/2022	10638		2 130,077.88 3110	APPLICATION 6 CTH M
3072 MICHELS ROAD & STONE INC	442049	10/29/2022	10638 10638			BASE BASE
3072 MICHELS ROAD & STONE INC 3072 MICHELS ROAD & STONE INC	442051 442052	10/29/2022 10/29/2022	10638		2 164.08 3110	SCREENINGS
3072 MICHELS ROAD & STONE INC	442053	10/29/2022	10638	11/21/202	2 363.16 3110 131,603.97	SCREENINGS
148 Northwest Counseling & Guidance Clinic	OCTOBER 2022	11/10/2022	10638 Total 10643	11/21/202	2 10,631.85 9720	2022 CONTRACT
			10641 Total	11/21/20	10,631.85 2 25,272.81 9730	2022 CONTRACT 83
3357 OPPORTUNITIES INC OF JEFFERSON COUNTY	PSI543134	10/31/2022	10644 10644 Total	11/21/202	25,272.81	
3546 ECAPTIAL COMMERCIAL FINANCE CORP	CLEARVIEW10/16-22	10/24/2022	10647			AGENCY STAFFING - CLV - 101622-102222 AGENCY STAFFING - CLV - 102322-102922
3546 ECAPTIAL COMMERCIAL FINANCE CORP	CLEARVIEW10/23-29	10/31/2022	10647 10647 Total	11/21/202	12,122.50	AGENCY STATING CEV ISEAS INC.
933 SEASONS COUNSELING LLC	17385	10/31/2022	10651			2022 CONTRACT
933 SEASONS COUNSELING LLC	17384	10/31/2022 10/31/2022	10651 10651			2022 CONTRACT 2022 CONTRACT
933 SEASONS COUNSELING LLC 933 SEASONS COUNSELING LLC	17383 17381	10/31/2022	1065	1 11/21/20	2,007.50 9720	2022 CONTRACT
933 SEASONS COUNSELING LLC	17382	10/31/2022	10651 10651			2022 CONTRACT 2022 CONTRACT
933 SEASONS COUNSELING LLC 933 SEASONS COUNSELING LLC	17373 17379	10/31/2022 10/31/2022	1065		1,100.00 9720	2022 CONTRACT
933 SEASONS COUNSELING LLC	17378	10/31/2022	1065			2022 CONTRACT 2022 CONTRACT
933 SEASONS COUNSELING LLC	17377 17380	10/31/2022 10/31/2022	1065: 1065:		· ·	2022 CONTRACT
933 SEASONS COUNSELING LLC 933 SEASONS COUNSELING LLC	17372	10/31/2022	1065	1 11/21/20	22 2,062.50 9720	2022 CONTRACT 2022 CONTRACT
933 SEASONS COUNSELING LLC	17374 17371	10/31/2022 10/31/2022	1065			2022 CONTRACT
933 SEASONS COUNSELING LLC 933 SEASONS COUNSELING LLC	17370	10/31/2022	1065	1 11/21/20	22 4,565.00 9720	2022 CONTRACT
933 SEASONS COUNSELING LLC	17368	10/31/2022 10/31/2022	1065 1065			2022 CONTRACT 2022 CONTRACT
933 SEASONS COUNSELING LLC 933 SEASONS COUNSELING LLC	17367 17361	10/31/2022	1065	1 11/21/20	22 137.50 9720	2022 CONTRACT
933 SEASONS COUNSELING LLC	17364	10/31/2022	1065 1065			2022 CONTRACT 2022 CONTRACT
933 SEASONS COUNSELING LLC 933 SEASONS COUNSELING LLC	17363 17362	10/31/2022 10/31/2022	1065	1 11/21/20	22 357.50 9720	2022 CONTRACT
933 SEASONS COUNSELING LLC	17366	10/31/2022	1065			2022 CONTRACT 2022 CONTRACT
933 SEASONS COUNSELING LLC	17360 17359	10/31/2022 10/31/2022	1065 1065			2022 CONTRACT
933 SEASONS COUNSELING LLC 933 SEASONS COUNSELING LLC	17365	10/31/2022	1065	1 11/21/20	22 880.00 9720	2022 CONTRACT 2022 CONTRACT
933 SEASONS COUNSELING LLC	17356 17355	10/31/2022 10/31/2022	1065 1065			2022 CONTRACT 2022 CONTRACT
933 SEASONS COUNSELING LLC 933 SEASONS COUNSELING LLC	17351	10/31/2022	1065	1 11/21/20	22 990.00 9720	2022 CONTRACT 2022 CONTRACT
933 SEASONS COUNSELING LLC	17396	10/31/2022	1065	1 11/21/20	22 165.00 9720	2022 CONTINUE

933 SEASONS COUNSELING LLC	17353	10/31/2022 10651	11/21/2022	1,320.00 9720	2022 CONTRACT 2022 CONTRACT
933 SEASONS COUNSELING LLC	17358	10/31/2022 10651 10/31/2022 10651	11/21/2022 11/21/2022	1,430.00 9720 770.00 9720	2022 CONTRACT
933 SEASONS COUNSELING LLC 933 SEASONS COUNSELING LLC	17354 17357	10/31/2022 10651	11/21/2022	165.00 9720	2022 CONTRACT
933 SEASONS COUNSELING LLC	17352	10/31/2022 10651	11/21/2022	660.00 9720	2022 CONTRACT
933 SEASONS COUNSELING LLC	17350	10/31/2022 10651 10/31/2022 10651	11/21/2022 11/21/2022	715.00 9720 275.00 9720	2022 CONTRACT 2022 CONTRACT
933 SEASONS COUNSELING LLC 933 SEASONS COUNSELING LLC	17348 17347	10/31/2022 10651	11/21/2022	495.00 9720	2022 CONTRACT
933 SEASONS COUNSELING LLC	17346	10/31/2022 10651	11/21/2022	1,265.00 9720	2022 CONTRACT 2022 CONTRACT
933 SEASONS COUNSELING LLC	17345	10/31/2022 10651 10/31/2022 10651	11/21/2022 11/21/2022	1,347.50 9720 312.50 9720	2022 CONTRACT
933 SEASONS COUNSELING LLC 933 SEASONS COUNSELING LLC	17336 17334	10/31/2022 10651 10/31/2022 10651	11/21/2022	825.00 9720	2022 CONTRACT
933 SEASONS COUNSELING LLC	17343	10/31/2022 10651	11/21/2022	337.50 9720	2022 CONTRACT
933 SEASONS COUNSELING LLC	17335	10/31/2022 10651 10/31/2022 10651	11/21/2022 11/21/2022	137.50 9720 737.50 9720	2022 CONTRACT 2022 CONTRACT
933 SEASONS COUNSELING LLC 933 SEASONS COUNSELING LLC	17332 17333	10/31/2022 10651 10/31/2022 10651	11/21/2022	612.50 9720	2022 CONTRACT
933 SEASONS COUNSELING LLC	17331	10/31/2022 10651	11/21/2022	825.00 9720	2022 CONTRACT
933 SEASONS COUNSELING LLC	17329	10/31/2022 10651 10/31/2022 10651	11/21/2022 11/21/2022	1,260.00 9720 542.50 9720	2022 CONTRACT 2022 CONTRACT
933 SEASONS COUNSELING LLC 933 SEASONS COUNSELING LLC	17328 17327	10/31/2022 10651 10/31/2022 10651	11/21/2022	280.00 9720	2022 CONTRACT
933 SEASONS COUNSELING LLC	17326	10/31/2022 10651	11/21/2022	332.50 9720	2022 CONTRACT
933 SEASONS COUNSELING LLC	17325	10/31/2022 10651	11/21/2022 11/21/2022	1,512.50 9720 997.50 9720	2022 CONTRACT 2022 CONTRACT
933 SEASONS COUNSELING LLC 933 SEASONS COUNSELING LLC	17324 17375	10/31/2022 10651 10/31/2022 10651	11/21/2022	1,347.50 9720	2022 CONTRACT CST
933 SEASONS COUNSELING LLC	17369	10/31/2022 10651	11/21/2022	990.00 9720	2022 CONTRACT CST
933 SEASONS COUNSELING LLC	17349	10/31/2022 10651	11/21/2022	247.50 9720 525.00 9720	2022 CONTRACT CST 2022 CONTRACT VCST
933 SEASONS COUNSELING LLC	17330	10/31/2022 10651 10651 Total	11/21/2022	53,597.50	ZOZZ COMMINICI VOST
752 SECURIAN LIFE INSURANCE COMPANY	12012022	11/10/2022 10652	11/21/2022	21,027.60 1610	December Life Insurance
		10652 Total	** /2* /2022	21,027.60 49,062.42 9010	OCT 22 THERAPY CBIC
2586 SPECTRUM PARENT INC & SUBSIDIARIES	1251794 1251793	10/31/2022 10656 10/31/2022 10656	11/21/2022 11/21/2022	55,750.85 9010	OCT 22 THERAPY - CLV
2586 SPECTRUM PARENT INC & SUBSIDIARIES	1231/93	10656 Total	,,	104,813.27	
136 SYSCO EASTERN WISCONSIN	335880264	10/31/2022 10660	11/21/2022	4,176.87 9020 -14.60 9010	RAW FOOD & DIETARY SUPPLIES - CLV - 103122 RAW FOOD CREDIT - CLV - 335830820 - 092922
136 SYSCO EASTERN WISCONSIN	335837856 335847986	10/03/2022 10660 10/08/2022 10660	11/21/2022 11/21/2022	-14.60 9010	RAW FOOD CREDIT - CLV - 335830820 - 092922
136 SYSCO EASTERN WISCONSIN 136 SYSCO EASTERN WISCONSIN	335877459	10/29/2022 10660	11/21/2022	197.67 9010	RAW FOOD - CLV - 102922
136 SYSCO EASTERN WISCONSIN	335885551	11/01/2022 10660	11/21/2022	22.76 9010	DIETARY SUPPLIES - CLV - 110122 RAW FOOD CREDIT - CLV - 335870056,335875459
136 SYSCO EASTERN WISCONSIN	13547171P	11/02/2022 10660 11/02/2022 10660	11/21/2022 11/21/2022	-85.44 9010 -29.64 9010	RAW FOOD CREDIT - CLV - 335870050,355875455
136 SYSCO EASTERN WISCONSIN 136 SYSCO EASTERN WISCONSIN	335886310 13547172P	11/02/2022 10660	11/21/2022	-10.94 9010	RAW FOOD CREDIT - CLV - 335870056 - 102422
136 SYSCO EASTERN WISCONSIN	335888507	11/03/2022 10660	11/21/2022	4,386.91 9020	RAW FOOD & DIETARY SUPPLIES - CLV - 110322 RAW FOOD & DIETARY SUPPLIES - CLV - 110722
136 SYSCO EASTERN WISCONSIN	335893410	11/07/2022 10660	11/21/2022 11/21/2022	5,160.93 9020 20.85 9010	RAW FOOD & DIETARY SOPPLIES - CEV - 110722
136 SYSCO EASTERN WISCONSIN	335891260 335891408	11/05/2022 10660 11/05/2022 10660	11/21/2022	28.72 9010	DIETARY SUPPLIES - CLV - 110522
136 SYSCO EASTERN WISCONSIN 136 SYSCO EASTERN WISCONSIN	335898824	11/10/2022 10660	11/21/2022	1,701.99 9070	SYSCO FOOD ORDER - NVH - 111022
136 SYSCO EASTERN WISCONSIN	335897294	11/09/2022 10660	11/21/2022	137.78 9010 5,355.97 9020	RAW FOOD - CLV - 110922 RAW FOOD & DIETARY SUPPLIES - CLV - 111022
136 SYSCO EASTERN WISCONSIN	335898823 13547354P	11/10/2022 10660 11/12/2022 10660	11/21/2022 11/21/2022	-88.56 9010	RAW FOOD CREDIT - CLV-335875459,33880264,335888507
136 SYSCO EASTERN WISCONSIN	133473341	10660 Total	,	20,946.67	
1310 UNMASKED EXPRESSIVE THERAPIES	ANCK 10-2022	10/31/2022 10666	11/21/2022	575.00 9720 920.00 9720	2022 CONTRACT 2022 CONTRACT
1310 UNMASKED EXPRESSIVE THERAPIES	ACK 9-2022 BH 10-2022	10/31/2022 10666 10/31/2022 10666	11/21/2022 11/21/2022	690.00 9720	2022 CONTRACT
1310 UNMASKED EXPRESSIVE THERAPIES 1310 UNMASKED EXPRESSIVE THERAPIES	CCK 10-2022	10/31/2022 10666	11/21/2022	862.50 9720	2022 CONTRACT
1310 UNMASKED EXPRESSIVE THERAPIES	CP 10-2022	10/31/2022 10666	11/21/2022	575.00 9720 833.75 9720	2022 CONTRACT 2022 CONTRACT
1310 UNMASKED EXPRESSIVE THERAPIES	DW 10-2022 LD 10-2022	10/31/2022 10666 10/31/2022 10666	11/21/2022 11/21/2022	1,092.50 9720	2022 CONTRACT
1310 UNMASKED EXPRESSIVE THERAPIES 1310 UNMASKED EXPRESSIVE THERAPIES	⊔W 10-2022	10/31/2022 10666	11/21/2022	258.75 9720	2022 CONTRACT
1310 UNMASKED EXPRESSIVE THERAPIES	ML 10-2022	10/31/2022 10666	11/21/2022	172.50 9720 1,063.75 9720	2022 CONTRACT 2022 CONTRACT
1310 UNMASKED EXPRESSIVE THERAPIES	WB 10-2022 ME 10-2022	10/31/2022 10666 10/31/2022 10666	11/21/2022 11/21/2022	1,265.00 9720	2022 CONTRACT
1310 UNMASKED EXPRESSIVE THERAPIES 1310 UNMASKED EXPRESSIVE THERAPIES	MNST 10-2022	10/31/2022 10666	11/21/2022	1,381.25 9720	2022 CONTRACT
1310 UNMASKED EXPRESSIVE THERAPIES	AŁ 09-2022A	10/31/2022 10666	11/21/2022	891.25 9720 517.50 9720	2022 CONTRACT 2022 CONTRACT
1310 UNMASKED EXPRESSIVE THERAPIES	AML 010-2022	10/31/2022 10666 10/31/2022 10666	11/21/2022 11/21/2022	833.75 9720	2022 CONTRACT
1310 UNMASKED EXPRESSIVE THERAPIES 1310 UNMASKED EXPRESSIVE THERAPIES	FB 10-2022 GB 9-2022A	10/31/2022 10666	11/21/2022	1,696.25 9720	2022 CONTRACT
1310 UNMASKED EXPRESSIVE THERAPIES	JS 010-2022	10/31/2022 10666	11/21/2022	517.50 9720	2022 CONTRACT 2022 CONTRACT
1310 UNMASKED EXPRESSIVE THERAPIES	ME 10-2022A	10/31/2022 10666 10/31/2022 10666	11/21/2022 11/21/2022	632.50 9720 690.00 9720	2022 CONTRACT
1310 UNMASKED EXPRESSIVE THERAPIES 1310 UNMASKED EXPRESSIVE THERAPIES	PC 010-2022 QW 010-2022	10/31/2022 10666	11/21/2022	517.50 9720	2022 CONTRACT
1310 UNMASKED EXPRESSIVE THERAPIES	EL 10-2022	10/31/2022 10666	11/21/2022	747.50 9720	2022 CONTRACT 2022 CONTRACT
1310 UNMASKED EXPRESSIVE THERAPIES	ST 10-2022	10/31/2022 10666 10/31/2022 10666	11/21/2022 11/21/2022	862.50 9720 172.50 9720	2022 CONTRACT 2022 CONTRACT
1310 UNMASKED EXPRESSIVE THERAPIES	JG 10-2022	10/31/2022 10666 10666 Total	11/21/2022	17,768.75	
1124 WELLPATH LLC	INV0098872	11/01/2022 10672	11/21/2022	87,829.16 2010	JAIL HEALTH CARE FOR COUNTY INMATES 12/22 HEALTH CARE FOR CTY INMATES - 7/1/22-9/30/22
1124 WELLPATH LLC	INV0098565	10/31/2022 10672 10672 Total	11/21/2022	400.00 2010 88,229.16	HEALTH CARE FOR CIT INIVIATES - 1/11/22-9/30/22
1338 NORTH SHORE BANK	NS8112522	11/25/2022 10675	11/25/2022	10,319.94 1310	DEFERRED COMPENSATION
1336 NORTH STORE BANK		10675 Total		10,319.94	
856 ADULT CARE CONSULTANTS INC	18945	10/31/2022 10677 10/31/2022 10677	12/05/2022 12/05/2022	8,520.66 9720 1,008.75 9720	2022 CONTRACT 2022 CONTRACT
856 ADULT CARE CONSULTANTS INC 856 ADULT CARE CONSULTANTS INC	18975 18976	10/31/2022 10677	12/05/2022	532.50 9720	2022 CONTRACT
SUS ADDEL CONSULTATIONS		10677 Total		10,061.91	LAUNDRY SERVICES 110622-111222
2670 BSG MAINTENANCE OF GREEN BAY (NC	7984	11/14/2022 10687	12/05/2022 12/05/2022	3,400.99 9010 3,417.10 9010	LAUNDRY SERVICES 110822-111222 LAUNDRY SERVICES 111322-111922
2670 BSG MAINTENANCE OF GREEN BAY INC 2670 BSG MAINTENANCE OF GREEN BAY INC	7997 8008	11/21/2022 10687 11/28/2022 10687	12/05/2022	3,553.81 9010	LAUNDRY SERVICES 112022-112622
2870 BSG MAGNIENANCE OF GREEN BAT INC	5555	10687 Total		10,371.90	
122 EXELON CORPORATION	3618939	11/16/2022 10692	12/05/2022 12/05/2022	12,732.89 8010 2,211.76 9010	GAS SUPPLY NATURAL GAS CHARGES OCT 22
122 EXELON CORPORATION	3618902	11/16/2022 10692 10692 Total	12/03/2022	14,944.65	IMPORT OF STREET
1314 DEAN HEALTH PLAN	007258427	11/09/2022 10697	12/05/2022	735,460.62 1610	December Health Insurance
1974 Bent Hearth But		10697 Total	/ /	735,460.62	FUEL
141 EDWARD H WOLF & SONS INC	357771 357772	11/21/2022 10699 11/21/2022 10699	12/05/2022 12/05/2022	9,894.98 3110 15,666.97 3110	FUEL
141 EDWARD H WOLF & SONS INC	337772	10699 Total	,,	25,561.95	
3646 FAHRNER ASPHALT SEALERS, LLC	8300014665	10/31/2022 10702	12/05/2022	70,884.00 3110	POLYMER OVERLAY
	0.070.070.00	10702 Total 11/07/2022 10711	12/05/2022	70,884.00 15,227.58 9720	В3
1308 GREENFIELD REHABILITATION AGENCY INC	OCTOBER-22	11/07/2022 10711 10711 Total	IL OS LOCK	15,227.58	
3546 ECAPTIAL COMMERCIAL FINANCE CORP	CLEARVIEW10/30-11/5	11/07/2022 10734	12/05/2022	15,194.42 9010	AGENCY STAFFING - CLV - 103022-110522
3546 ECAPTIAL COMMERCIAL FINANCE CORP	CLEARVIEW11/6-12	11/14/2022 10734	12/05/2022	13,991.94 9010 29,186.36	AGENCY STAFFING - CLV - 110622-111222
1241 SHANNIAN MONMAN MONMAN MANAGEMENT	OCTOBER 2022	10734 Total 10/31/2022 10737	12/05/2022	11,656.25 9720	2022 CONTRACT
1241 SHANNON JAMES LLC	OCTOBER 2022	10737 Total		11,656.25	AND CONTRACT BOTH TO THE TOTAL
2599 SIRONA RECOVERY INC	103122B	11/15/2022 10739	12/05/2022	4,046.00 9720 27,026.00 9720	2022 CONTRACT PREVENTION 2022 CONTRACT OTC
2599 SIRONA RECOVERY INC	103122	11/15/2022 10739 10739 Total	12/05/2022	31,072.00	
136 SYSCO EASTERN WISCONSIN	335903662	11/14/2022 10743	12/05/2022	4,422.69 9020	RAW FOOD & DIETARY SUPPLIES - CLV - 111422
136 SYSCO EASTERN WISCONSIN	335908839	11/17/2022 10743	12/05/2022	1,281.96 9770	Nutrition Supplies- November RAW FOOD - CLV - 111422
136 SYSCO EASTERN WISCONSIN	335903154	11/14/2022 10743 11/17/2022 10743	12/05/2022 12/05/2022	64.11 9010 5,469.71 9020	RAW FOOD - CLV - 111422 RAW FOOD & DIETARY SUPPLIES - CLV - 111722
136 SYSCO EASTERN WISCONSIN 136 SYSCO EASTERN WISCONSIN	335908838		12/05/2022	-75.84 9010	RAW FOOD CREDIT - CLV - 111922
	335910905	11/19/2022 10743			the same of the sa
136 SYSCO EASTERN WISCONSIN	335910905 335914419	11/22/2022 10743	12/05/2022	52.24 9010	RAW FOOD - CLV - 112222
136 SYSCO EASTERN WISCONSIN 136 SYSCO EASTERN WISCONSIN	335910905 335914419 335911923	11/22/2022 10743 11/19/2022 10743	12/05/2022 12/05/2022	86.97 9010	RAW FOOD - CLV - 112222 DIETARY SUPPLIES - CLV - 111922 RAW FOOD CREDIT - CLV - 335908838 - 111722
136 SYSCO EASTERN WISCONSIN	335910905 335914419	11/22/2022 10743	12/05/2022		DIETARY SUPPLIES - CLV - 111922

136 SYSCO EASTERN WISCONSIN	13547471P	11/19/2022 10743 11/19/2022 10743	12/05/2022 12/05/2022	-75.89 9010 -42.90 9010	RAW FOOD CREDIT - CLV - 335903662 - 111422 RAW FOOD CREDIT - CLV - 335893410,335903662
136 SYSCO EASTERN WISCONSIN 136 SYSCO EASTERN WISCONSIN	13547472P 335910690	11/19/2022 10743 11/18/2022 10743	12/05/2022	64.11 9010	RAW FOOD - CLV - 111822
136 SYSCO EASTERN WISCONSIN	335918681	11/25/2022 10743	12/05/2022	5,710.97 9020 -55.72 9010	RAW FOOD & DIETARY SUPPLIES - CLV - 112522 RAW FOOD CREDIT- CLV-335888507,335893410,335908838
136 SYSCO EASTERN WISCONSIN	13547579P 335922013	11/29/2022 10743 11/28/2022 10743	12/05/2022 12/05/2022	274.76 9010	NOURISHMENTS - CLV - 112822
136 SYSCO EASTERN WISCONSIN 136 SYSCO EASTERN WISCONSIN	335916675	11/23/2022 10743	12/05/2022	1,173.38 9070 22,985.98	SYSCO FOOD ORDER - NVH -112322
and the second s	3937	10743 Total 11/01/2022 10757	12/05/2022	775.80 9720	2022 CONTRACT CST
2281 TRAILWAYS COUNSELING LLC 2281 TRAILWAYS COUNSELING LLC	3888	11/01/2022 10757	12/05/2022	1,181.42 9720	2022 CONTRACT
2281 TRAILWAYS COUNSELING LLC	3940	11/01/2022 10757 11/01/2022 10757	12/05/2022 12/05/2022	1,357.65 9720 1,088.15 9720	2022 CONTRACT 2022 CONTRACT
2281 TRAILWAYS COUNSELING LLC 2281 TRAILWAYS COUNSELING LLC	3869 3986	11/01/2022 10757	12/05/2022	963.79 9720	2022 CONTRACT
2281 TRAILWAYS COUNSELING LLC	3978	11/01/2022 10757 11/01/2022 10757	12/05/2022 12/05/2022	905.10 9720 1.523.41 9720	2022 CONTRACT 2022 CONTRACT
2281 TRAILWAYS COUNSELING LLC 2281 TRAILWAYS COUNSELING LLC	3870 3964	11/01/2022 10757 11/01/2022 10757	12/05/2022	683.98 9720	2022 CONTRACT
2281 TRAILWAYS COUNSELING LLC	4002	11/01/2022 10757	12/05/2022	581.85 9720 1,274.69 9720	2022 CONTRACT 2022 CONTRACT
2281 TRAILWAYS COUNSELING LLC	3958 3968	11/01/2022 10757 11/01/2022 10757	12/05/2022 12/05/2022	775.80 9720	2022 CONTRACT
2281 TRAILWAYS COUNSELING LLC 2281 TRAILWAYS COUNSELING LLC	3971	11/01/2022 10757	12/05/2022	1,508.50 9720	2022 CONTRACT
2281 TRAILWAYS COUNSELING LLC	3955	11/01/2022 10757 11/01/2022 10757	12/05/2022 12/05/2022	932.70 9720 1,077.50 9720	2022 CONTRACT 2022 CONTRACT
2281 TRAILWAYS COUNSELING ELC 2281 TRAILWAYS COUNSELING ELC	3961 3956	11/01/2022 10757	12/05/2022	1,243.60 9720	2022 CONTRACT
2281 TRAILWAYS COUNSELING LLC	3957	11/01/2022 10757 11/01/2022 10757	12/05/2022 12/05/2022	1,119.24 9720 1,803.22 9720	2022 CONTRACT 2022 CONTRACT
2281 TRAILWAYS COUNSELING LLC 2281 TRAILWAYS COUNSELING LLC	3949 3967	11/01/2022 10757 11/01/2022 10757	12/05/2022	1,336.10 9720	2022 CONTRACT
2281 TRAILWAYS COUNSELING LLC	3959	11/01/2022 10757	12/05/2022	901.61 9720	2022 CONTRACT 2022 CONTRACT
2281 TRAILWAYS COUNSELING LLC	3976 3962	11/01/2022 10757 11/01/2022 10757	12/05/2022 12/05/2022	1,443.85 9720 1,594.70 9720	2022 CONTRACT
2281 TRAILWAYS COUNSELING LLC 2281 TRAILWAYS COUNSELING LLC	3963	11/01/2022 10757	12/05/2022	1,336.10 9720	2022 CONTRACT
2281 TRAILWAYS COUNSELING LLC	3982	11/01/2022 10757 11/01/2022 10757	12/05/2022 12/05/2022	746.16 9720 1,585.59 9720	2022 CONTRACT 2022 CONTRACT
2281 TRAILWAYS COUNSELING LLC 2281 TRAILWAYS COUNSELING LLC	3989 3993	11/01/2022 10757	12/05/2022	1,461.23 9720	2022 CONTRACT
2281 TRAILWAYS COUNSELING LLC	3877	11/01/2022 10757	12/05/2022	969.75 9720 1.741.04 9720	2022 CONTRACT 2022 CONTRACT
2281 TRAILWAYS COUNSELING LLC	3981 3978A	11/01/2022 10757 11/01/2022 10757	12/05/2022 12/05/2022	1,530.05 9720	2022 CONTRACT
2281 TRAILWAYS COUNSELING LLC 2281 TRAILWAYS COUNSELING LLC	3980	11/01/2022 10757	12/05/2022	969.75 9720	2022 CONTRACT
2281 TRAILWAYS COUNSELING LLC	3914	11/01/2022 10757 11/01/2022 10757	12/05/2022 12/05/2022	839.43 9720 215.50 9720	2022 CONTRACT 2022 CONTRACT
2281 TRAILWAYS COUNSELING LLC	3966	11/01/2022 10737 10757 Total	12/03/2022	35,467.26	
3571 VANDEWALLE & ASSOCIATES INC	202211017	11/18/2022 10761	12/05/2022	10,025.00 8240 10.025.00	PARK & OPEN SPACE PLAN UPDATE - #2
	22-1877	10761 Total 11/06/2022 10767	12/05/2022	13,837.50 2045	REDI PRISONER TRANSPORT NOVEMBER 2022
132 WI LOCK AND LOAD	22-13//	10767 Total		13,837.50	DEFERRED COMPENSATION
751 NATIONWIDE TRUST COMPANY FSB	NR111022	11/10/2022 1671770 11/10/2022 1671770	11/10/2022 11/10/2022	12,788.00 1310 3,165.00 1310	DEFERRED COMPENSATION DEFERRED COMPENSATION
751 NATIONWIDE TRUST COMPANY FSB	NROTH111022	1671770 Total	11/10/2022	15,953.00	
814 CLINICARE CORP	814110720221	11/07/2022 1671776	11/14/2022	13,264.02 9730 13,264.02	0008020569
	202920	1671776 Total 11/03/2022 1671792	11/21/2022	1,305.00 9010	STAFFING AGENCY - CLV - 100922-101222
3532 AB STAFFING SOLUTIONS LLC 3532 AB STAFFING SOLUTIONS LLC	202567	11/03/2022 1671792	11/21/2022	1,860.00 9010	STAFFING AGENCY - CLV - 100922-101522 STAFFING AGENCY - CLV - 101622-102222
3532 AB STAFFING SOLUTIONS LEC	201966	10/27/2022 1671792 11/03/2022 1671792	11/21/2022 11/21/2022	60.00 9010 60.00 9010	STAFFING AGENCY - CLV - 101022-102222
3532 AB STAFFING SOLUTIONS LLC 3532 AB STAFFING SOLUTIONS LLC	202921 202566	11/03/2022 1671792	11/21/2022	2,295.00 9010	STAFFING AGENCY - CLV - 102322-102922
3532 AB STAFFING SOLUTIONS LLC	202747	11/03/2022 1671792	11/21/2022	3,200.00 9010 960.00 9010	STAFFING AGENCY - CLV - 102322-102922 STAFFING AGENCY - CLV - 102322-102922
3532 AB STAFFING SOLUTIONS LLC	202568 202746	11/03/2022 1671792 11/03/2022 1671792	11/21/2022 11/21/2022	3,200.00 9010	STAFFING AGENCY - CLV - 102322-102922
3532 AB STAFFING SOLUTIONS LLC	202740	1671792 Total		12,940.00	6726 INMATE MEALS WK 11/3-11/9/22
1395 ARAMARK SERVICES INC	200790600-001208	11/09/2022 1671796 1671796 Total	11/21/2022	12,288.40 2050 12,288.40	0/20 HAININE MENTS AN 11/2 11/2/FF
967 FJA CHRISTIANSEN CO INC	\$150010680	10/31/2022 1671831	11/21/2022	738,972.70 8010	ROOF REPLACEMENT
967 FJA CHRISTIANSEN CO INC	\$150010681	10/31/2022 1671831 1671831 Total	11/21/2022	248,795.50 8010 987.768.20	ROOF REPLACEMENT
723 JUNEAU UTILITIES	110822700420-00	11/08/2022 1671846	11/21/2022	6,624.35 8010	ELECTRIC
723 JUNEAU UTILITIES	110822700425-00	11/08/2022 1671846	11/21/2022	532.35 8010 59.49 8010	WATER, FIRE, SEWER ELECTRIC
723 JUNEAU UTILITIES	110822201720-00	11/08/2022 1671846 11/08/2022 1671846	11/21/2022 11/21/2022	597,44 8010	ELECTRIC, WATER, FIRE, SEWER
723 JUNEAU UTILITIES 723 JUNEAU UTILITIES	110822700055-00	11/08/2022 1671846	11/21/2022	9,923.99 8010	ELECTRIC
723 JUNEAU UTILITIES	110822700060-00	11/08/2022 1671846 11/08/2022 1671846	11/21/2022 11/21/2022	3,126.50 8010 35,932.89 8010	WATER, FIRE, SEWER ELECTRIC
723 JUNEAU UTILITIES 723 JUNEAU UTILITIES	110822700095-00 110822700100-00	11/08/2022 1671846 11/08/2022 1671846	11/21/2022	12,563.42 8010	WATER, FIRE, SEWER
723 JUNEAU UTILITIES	110822700090-00	11/08/2022 1671846	11/21/2022	3,959.58 8010 243.40 3110	ELECTRIC, WATER, FIRE, SEWER ACCT 700380-00 HWY DEPT
723 JUNEAU UTILITIES	110822-1 700380-00 110822-2 700405-00	11/08/2022 1671846 11/08/2022 1671846	11/21/2022 11/21/2022	2,868.01 3110	ACCT 700405-00 HWY DEPT
723 JUNEAU UTILITIES 723 JUNEAU UTILITIES	110822-3 700410-00	11/08/2022 1671846	11/21/2022	2,145.87 3110	ACCT 700410-00 HWY DEPT
723 JUNEAU UTILITIES	110822-4 106060-01	11/08/2022 1671846 11/08/2022 1671846	11/21/2022 11/21/2022	38.51 3110 26.21 3110	ACCT 106060-01 HWY DEPT ACCT 106040-01 HWY DEPT
723 JUNEAU UTILITIES 723 JUNEAU UTILITIES	110822-5 106040-01 106020-060CT22	11/08/2022 1671846	11/21/2022	324.86 9010	ELECTRIC/WATER/SEWER CGH 10/01/22-11/01/22
723 JUNEAU UTILITIES	700035-00QCT22	11/08/2022 1671846	11/21/2022	183.02 9010 36.75 9010	ELECTRIC TLV 10/01/22-11/01/22 ELECTRIC CLV GARAGES 10/01/22-11/01/22
723 JUNEAU UTILITIES	700043-000CT22 700045-000CT22	11/08/2022 1671846 11/08/2022 1671846	11/21/2022 11/21/2022	21,628.69 9010	ELECTRIC CLV 10/01/22-11/01/22
723 JUNEAU UTILITIES 723 JUNEAU UTILITIES	700049-00OCT22	11/08/2022 1671846	11/21/2022	4,899.85 9010	WATER/SEWER/FIRE PROT CLV 10/01/22-11/01/22
	coo oct 2022	1671846 Total 11/09/2022 1671888	11/21/2022	105,715.18 155,537.98 1410	CLERK OF COURTS FEES DUE STATE OCTOBER 2022
647 STATE OF WISCONSIN	COC OCT 2022	1671888 Total		155,537.98	
3532 AB STAFFING SOLUTIONS LLC	203396	11/10/2022 1671912	12/05/2022	2,370.00 9010 3.960.00 9010	STAFFING AGENCY - CLV - 103022-110522 STAFFING AGENCY - CLV - 103022-110522
3532 AB STAFFING SOLUTIONS LLC	203397 213646	11/10/2022 1671912 11/17/2022 1671912	12/05/2022 12/05/2022	2,190.00 9010	STAFFING AGENCY - CLV - 110622-111222
3532 AB STAFFING SOLUTIONS LLC 3532 AB STAFFING SOLUTIONS LLC	204428	11/17/2022 1671912	12/05/2022	2,560.00 9010	STAFFING AGENCY - CLV - 110622-111222 STAFFING AGENCY - CLV - 103022-110522
3532 AB STAFFING SOLUTIONS LLC	203420	11/10/2022 1671912 11/17/2022 1671912	12/05/2022 12/05/2022	3,200.00 9010 3,200.00 9010	STAFFING AGENCY - CLV - 110622-111222
3532 AB STAFFING SOLUTIONS LLC 3532 AB STAFFING SOLUTIONS LLC	204427 204486	11/17/2022 1671912	12/05/2022	1,980.00 9010	STAFFING AGENCY - CLV - 110622-111222
3532 AB STAFFING SOLUTIONS LLC	203419R	11/10/2022 1671912	12/05/2022	2,500.00 9010 21,960.00	STAFFING AGENCY - CLV - 103022-110522
1395 ARAMARK SERVICES INC	200790600-001210	1671912 Total 11/16/2022 1671915	12/05/2022	12,229.94 2050	6694 INMATE MEALS WK 11/10-11/16/22
1395 ARAMARK SERVICES INC 1395 ARAMARK SERVICES INC	200790600-001213	11/16/2022 1671915	12/05/2022	12,761.34 2050	ARAMARK FOOD SERVICE FOR JAIL-BILLING ADJ FOR 2022
	27552 OCTOBER 2022	1671915 Total 11/15/2022 1671932	12/05/2022	24,991.28 12,400.00 9730	2022 CONTRACT 27552
3480 COUNTY OF LA CROSSE WI	27332 OCTOBER 2022	1671932 Total		12,400.00	2022 CCC CONTRACT
112 Family Youth Interaction Zone	CCS2022-10	10/31/2022 1671938	12/05/2022 12/05/2022	159,372.61 9720 1,050.07 9730	2022 CCS CONTRACT 2022 CONTRACT
112 Family Youth Interaction Zone	CST2022-10	10/31/2022 1671938 1671938 Total		160,422.68	
308 JUSTICEPOINT INC	103122	11/15/2022 1671951	12/05/2022	24,068.30 9720 24,068.30	2022 CONTRACT
	2506	1671951 Total 10/31/2022 1671953	12/05/2022	7,805.05 3110	BASE
1179 KARTECHNER BROTHERS LLC 1179 KARTECHNER BROTHERS LLC	2518	11/07/2022 1671953	12/05/2022	9,200.05 3110	BASE
	2238592609	1671953 Total 11/11/2022 1671962	12/05/2022	17,005.10 2,968.76 9010	NURSING SUPPLIES - CLV - 111122
1077 MEDLINE INDUSTRIES, INC. 1077 MEDLINE INDUSTRIES, INC.	2238592609 2239713071	11/17/2022 1671962	12/05/2022	1,643.54 9010	MEDLINE LINEN - CLV - 111122
1077 MEDLINE INDUSTRIES, INC.	2238294427	11/10/2022 1671962 11/17/2022 1671962	12/05/2022 12/05/2022	54.77 9010 4,342.99 9010	POWDER, ANTIFUNGAL, PHYTO, 30Z CLV - 111022 NURSING SUPPLIES - CLV - 111722
1077 MEDLINE INDUSTRIES, INC. 1077 MEDLINE INDUSTRIES, INC.	2239713074 2238127484	11/17/2022 16/1962 11/09/2022 16/1962	12/05/2022	27.58 9010	COUGH DROP HONEY LEMON 30CT - CLV - 110922
1077 MEDLINE INDUSTRIES, INC. 1077 MEDLINE INDUSTRIES, INC.	2238127484CR	11/15/2022 1671962	12/05/2022	-23.60 9010 1,008.40 9010	FREIGHT CHARGE RETURN - PO22001079 BATTERY, ALL 400LB & 600LB - CLV - 110822
1077 MEDLINE INDUSTRIES, INC.	2237937923 2240647694	11/08/2022 1671962 11/23/2022 1671962	12/05/2022 12/05/2022	323.20 9010	BRIEF5 - CLV - 112322
1077 MEDLINE INDUSTRIES, INC. 1077 MEDLINE INDUSTRIES, INC.	2240647695	11/23/2022 1671962	12/05/2022	3,433.78 9010	NURSING SUPPLIES - CLV - 112322

			12/05/2022 159.00 9010	BRIEF - CLV - 112422
1077 MEDLINE INDUSTRIES, INC.	2240896724	11/24/2022 1671962 1671962 Total	13,938.42	DIGIT - CCV - 112-422
638 WI DEPT OF HEALTH SERVICES	5034 113022	11/01/2022 1672047	12/05/2022 5,100.00 9010	MONTHLY LICENSED BED ASSESSMENTS - CBIC NOV 22
638 WI DEPT OF HEALTH SERVICES	5026 113022	11/01/2022 1672047	12/05/2022 1,700.00 9010	MONTHLY LICENSED BED ASSESSMENTS - CBH 1 NOV 22
638 WI DEPT OF HEALTH SERVICES	5036 113022	11/01/2022 1672047	12/05/2022 1,700.00 9010	MONTHLY LICENSED BED ASSESSMENTS - CBH 2 NOV 22
638 WI DEPT OF HEALTH SERVICES	5049 113022	11/01/2022 1672047	12/05/2022 1,700.00 9010	MONTHLY LICENSED BED ASSESSMENTS - CBH 3 NOV 22
638 WI DEPT OF HEALTH SERVICES	5050 113022	11/01/2022 1672047	12/05/2022 1,700.00 9010	MONTHLY LICENSED BED ASSESSMENTS - CBH 4 NOV 22
638 WI DEPT OF HEALTH SERVICES	2977 113022	11/01/2022 1672047	12/05/2022 41,860.00 9010	MONTHLY LICENSED BED ASSESSMENTS - IID NOV 22
030 WIDELLO HEALTH SERVICES	1377 223022	1672047 Total	53,760.00	
638 WI DEPT OF HEALTH SERVICES	435-0000099722	11/15/2022 1672048	12/05/2022 170,553.73 9710	Family Care County Contribution
036 WIDEFT OF REALTH SERVICES	433 000003722	1672048 Total	170,553.73	
1341 US BANK	STMT 11-10-2022	11/10/2022 22319014	11/15/2022 152,036.68 1310	PURCHASE CARD STMT 11-10-2022
157, 05 57411		22319014 Total	152,036.68	
617 INTERNAL REVENUE SERVICE	111022	11/10/2022 223130096	11/10/2022 383,206.19 1310	FED TAX PYMT DODGE CO 111022
OLY INTERNAL REVERSE SERVICE		223130096 Total	383,206.19	
1341 US BANK	USB111022	11/10/2022 223140047	11/10/2022 35,720.35 1310	NON EBC EE/ER CONTRIBUTIONS
25/2 03 5/1110		223140047 Total	35,720.35	
647 STATE OF WISCONSIN	OCT 2022	11/09/2022 223140104	11/14/2022 100,466.64 1310	TRANSFER FEES DUE STATE OCT 2022
		223140104 Total	100,466.64	
744 EMPLOYEE BENEFIT CORPORATION (EBC)	3821425	11/10/2022 223140135	11/14/2022 399.60 1310	EBC CLAIMS FUNDING
744 EMPLOYEE BENEFIT CORPORATION (EBC)	EBC111022	11/10/2022 223140135	11/14/2022 21,820.89 1310	EBC EE/ER CONTRIBUTIONSQ
. ,		223140135 Total	22,220.49	
643 WI DEPT OF REVENUE	WI111522	11/15/2022 223180177	11/15/2022 64,474.16 1310	STATE TAX DODGE COUNTY
		223180177 Total	64,474.16	
1368 DELTA DENTAL	617792	11/14/2022 223190073	11/16/2022 10,955.92 1310	DELTA DENTAL CLAIMS 11/30-16/2022
		223190073 Total	10,955.92	
617 INTERNAL REVENUE SERVICE	112522	11/25/2022 223270051	11/25/2022 375,071.07 1310	FED TAX PYMT DODGE COUNTY 112522
		223270051 Total	375,071.07	
751 NATIONWIDE TRUST COMPANY FSB	NROTH112522	11/25/2022 223270102	11/25/2022 3,165.00 1310	DEFERRED COMPENSATION
751 NATIONWIDE TRUST COMPANY FSB	NR112522	11/25/2022 223270102	11/25/2022 12,788.00 1310	DEFERRED COMPENSATION
		223270102 Total	15,953.00	
744 EMPLOYEE BENEFIT CORPORATION (EBC)	EBC112522	11/25/2022 223270114	11/25/2022 23,068.19 1310	EBC EE/ER CONTRIBUTIONS
		223270114 Total	23,068.19	
1341 US BANK	USB112522	11/25/2022 223290027	11/25/2022 35,331.41 1310	NON EBC EE/ER CONTRIBUTIONS
		223290027 Total	35,331.41	
636 WI DEPT OF EMPLOYEE TRUST FUNDS	OCTOBER 2022	11/30/2022 223320080	11/30/2022 450,914.56 1310	WRS DODGE COUNTY
		223320080 Total	450,914.56	
643 WI DEPT OF REVENUE	WI113022	11/30/2022 223330151	11/30/2022 65,098.77 1310	STATE TAX DODGE COUNTY
		223330151 Total	65,098.77	
		Grand Total	5,521,815.46	



Dodge County Land Resources & Parks Department

127 East Oak Street · Juneau, WI 53039-1329 PHONE: (920) 386-3700 · FAX: (920) 386-3979 EMAIL: landresources@co.dodge.wi.us

MEMORANDUM

TO:

Dodge County Board of Supervisors

FROM:

Nate Olson, Community Development Administrator

DATE:

December 6, 2022

RE:

Manufacturing Business Alliance (MBA) & MPTC Open House / Business Expo

Greetings,

I am pleased to inform you about two successful workforce initiatives from this fall that we helped coordinate. The first was the Discover Moraine Park and Business Expo held on September 28th at the Beaver Dam Moraine Park Technical College (MPTC) campus. The purpose of this event was to allow attendees to **Discover** MPTC programing that can lead to careers at local businesses; **Learn** what programing is available at MPTC; and **Connect** with local businesses to pursue career opportunities. There were approximately 125 event attendees and 13 businesses that participated, as well as 3 public employers that participated. I personally talked to most of the private businesses and all were very happy with the opportunity to showcase their company's employment options and further connect with MPTC instructors (especially welding). One business specifically said opportunities like the MPTC Open House and Business Expo are very important to continually promote local career opportunities and connect with the local workforce.

The second workforce event was a series of school tours hosted at local manufacturing facilities, organized by the Manufacturing Business Alliance (MBA) of the Dodge County Region. The MBA is a collaboration between private and public entities that work towards promoting careers in the manufacturing industry. I work extensively with major employers on MBA activities, it has proven to be very successful and helps build very positive relationships with the business community. October is Manufacturing Month and it is a great time to organize facility tours and showcase different participating manufacturing facilities in the area. Prior to Covid we were taking approximately 500 students through facilities per year, unfortunately we could not host tours the past two years due to Covid. We are working to build the MBA sponsored tours back up to pre covid levels and create more opportunities for interaction between employers and schools. Creating interactions educates students on the wide variety of career opportunities available throughout the Dodge County region. These efforts work to address existing manufacturer's workforce needs, but it is also a tool for business attraction for Dodge County. Please see the attached summary document for the 2022 MBA Sponsored School Tours that took place in October.









Manufacturing Business Alliance 2022 Sponsored School Tours

Participating School Districts

- Beaver Dam
- Central Wisconsin Christian
- Dodgeland
- Hustisford
- ♦ Markesan
- Randolph
- Rio
- ♦ Waupun

Total Students Participating - 240

Beaver Dam School, Joe Kutzler – "Tours are very important to grow connections between the students and the working world. We need more things like this so students can start to prep themselves for life after high school."

Richelieu Foods, Amber Walker - "The ability to have future employees on site to educate and bring awareness of what our organization is about is HUGE for me! Sharing with students the resources that they have available to them such as apprenticeships and careers right in their backyard."

2022 Facility Tour Sites



Resolution 22-76 Dodge County Capital Improvement Program for 2023-2027

This Resolution was presented at the November 15, 2022, County Board meeting and a motion was adopted by the County Board to postpone action until the December 20, 2022 County Board meeting.

An amended Exhibit A is attached to the Resolution as authorized by the Finance Committee.

12/12/2022 Karen J. Gibson County Clerk

All of which is respectfully submitted this 15th day of November, 2022.

Dodge County Finance Committee:

Ed Renter

MA

Nancy Kavazarijian

Karen Kuehl

Kira Sheahan-Malloy

FISCAL NOTE: The 2023 fiscal impact for the Capital Improvement Program is reflected in the proposed 2023 Dodge County Budget Appropriation. All consecutive years (2024—2027) are for Dodge County planning purposes only. Finance Committee review date: November 7, 2022. Chair initially.

Vote Required: Majority of Members present.

Resolution Summary: A Resolution adopting the Capital Improvement Program for 2023-2027.

Project Year	County Department	Project Description	Project Cost	Funding Sources			
Project Year	County Department	Project Description	Project cost	Sales Tax	ARPA	Non-County	County
	Clearview	Purchase Transport Van	60,000		3		60,000
	Clearview	Replace Nurse Call System (Phase I)	110,000	11.5			110,000
	Emergency Management	Replace Mobile Command Unit / Emergency Mobile Unit	839,604		839,604		
		County Highway Pavement Improvement Design	165,000		35		165,000
		Annual County Highway Rehabilitation & Repaving Program (22 Miles)	7,751,222	2,500,000	2,495,624	2,755,598	-
		County Bridge Maintenance Program	100,000				100,000
	Highway	Equipment Replacement (Construction & Maintenance)	1,935,000	F E	100	68,000	1,867,000
		Conduct Master Plan; Runway 8 Land Acquisition & Obstruction Analysis	385,000		100	365,750	19,250
		Bridge Design	250,000				250,000
		Salt Storage Facility (Neosho Shop)	400,000			130,000	270,000
2023 -	Human Services & Health	Purchase One Vehicle	68,200	13,640		54,560	
2023	Land Conservation	Purchase One Vehicle	48,000	48,000			
		HR/Payroll Solution RFP Implementation	200,000	200,000		000 - 21	
	Information Technology	Data Storage Backup Solution	300,005	300,005		1 1 1 2	
	The state of the s	Network Switches (Admin, Jail)	115,000	115,000	-		
	Land Resources & Parks	Gold Star memorial Trail (Horicon to Wild Goose Trail - 2.2 Miles) Design & Acquisition	175,000	N. C.	14.	175,000	
	Land Nesources & Parks	Digital Orthophotos	70,000			70,000	
		County-wide Facilities Plan & Implementation	800,000	75,000	725,000	1 5	
	Physical Facilities & Maintenance	Law Enforcement Center Remove Hazardous Material	100,000	100,000			11 1
		Courthouse Replace 185 Ton A/C Unit	275,000	13.	275,000		
	Sherriff's Office	Squad Car Replacements (10)	501,344	501,344			
		Totals:	14,648,375	3,852,989	4,335,228	3,618,908	2,841,250

Duniant Mana	County Department	Project Description	Project Cost		Fundin	Funding Sources	
Project Year	County Department	Project Description	Project cost	Sales Tax	ARPA	Non-County	County
		Replace Parking Lot	350,000		-		350,000
	Clearview	Replace Nurse Call System (Phase II)	180,000	-	72	- 2	180,000
		Flooring Replacement (Phase I)	55,000				55,000
_	Emergency Management	Communication Bridge for Juneau, Mayville & Trenton Highway Shops (COOP Proj.)	457,715		1.71	-	457,715
_		County Highway Pavement Improvement Design	165,000	9	242	8	165,000
		Annual County Highway Rehabilitation & Repaving Program (22.6 Miles)	8,947,860	2,000,000	3,398,596	3,049,264	500,000
		County Bridge Maintenance Program	100,000	2	141	- 19	100,000
	Highway	Equipment Replacement (Construction & Maintenance)	2,050,000	*	140	71,750	1,978,250
		Runway 8 Obstruction Clearing	120,000	2	121	114,000	6,000
		County Bridge Replacement (CTH NP Klink-Butler Creek)	1,125,000			900,000	225,000
		Airport Fuel Farm	600,000	- 2	2	480,000	120,000
_		Time/Attendance/Scheduling Solution RFP Implementation	300,000	-			300,000
	Information Technology	Data Storage & Document Management IT	350,000	-	3	1.0	350,000
2024		Building Wiring (Sheriff's Office)	150,000	- 3	+		150,000
2024		Office Wiring (Disaster Recovery COOP Location)	50,000	7	50	31	50,000
		County Firewalls	200,000	91		200	200,000
		Data Vault Backup Expansion	100,000	-	5.	- 35	100,000
-		Gold Star Memorial Trail (Horicon to Wild Goose Trail - 2.2 Miles) Construction	1,242,000	-	-	1,142,000	100,000
		Gold Star Memorial Trail (Beaver Dam to Wild Goose Trail - 5.1 Miles) Design & Acquisition	100,000		**	75,000	25,000
	Land Resources & Parks	Ledge Park Road Rehab/Paving	95,000		3	- 3	95,000
		Nitschke Mounds Construct Boardwalk Trail	50,000			40,000	10,000
_		Property Assessment / Real Estate & Permitting System Upgrade	250,000			250,000	
		Sheriff's Office Replace Fire Alarm & Boilers	250,000	-	-	140	250,000
	Physical Facilities & Maintenance	Henry Dodge Replace Shed	1,000,000	1			1,000,000
	Physical Facilities & Maintenance	Jail Replace 215 Ton A/C Unit	300,000			12	300,000
_		Henry Dodge Replace Pneumatic Controls to Digital	975,000				975,000
	Sheriff's Office	Sheriff's Office Building Remodel	1,000,000	- 31			1,000,000
		Totals:	20,562,575	2,000,000	3,398,596	6,122,014	9,041,965

^{**}No Human Services & Health, or Land Conservation Projects

Droinet Vans	County Department	Project Description	Project Cost	Funding Sources				
Project Year	County Department	Project Description	rioject cost	Sales Tax	ARPA	Non-County	County	
	Clearview	Replace Nurse Call System (Phase III)	215,000	V 12	2		215,000	
	Clearview	Flooring Replacement (Phase II)	55,000		- 4	+	55,000	
l i	Emergency Management	Improve Coverage Areas for Simulcast Communications	3,662,800				3,662,800	
		County Highway Pavement Improvement Design	175,000				175,000	
		Annual County Highway Rehabilitation & Repaving Program (23.1 Miles)	9,729,600				9,729,600	
		County Bridge Maintenance Program	100,000	14			100,000	
		Equipment Replacement (Construction & Maintenance)	2,100,000	1		1.17 +2	2,100,000	
	Highway	Design South Half Terminal Apron; Replace/Rehab Runway 26 MALSF; Replace AWOS; Replace						
	Highway	Airport Beacon; Replace Runway 2/20 & Runway 8/26 PAPIs	930,000		- 1	808,500	121,500	
		County Bridge Replacement (CTH G Crawfish River CTH O Rock River)	5,010,000	-		4,008,000	1,002,000	
		Truck Wash Facility (Mayville Shop)	800,000	1000	*	7	800,000	
		Replace HVAC System & Add Natural Lighting (Trenton Shop)	350,000		1		350,000	
		Brine-making Facility (Juneau Shop)	700,000		E	200,000	500,000	
2025	AND THE PARTY.	Admin Building UPS	75,000	100			75,000	
		Henry Dodge UPS	75,000	L - 1 1 1			75,000	
	Information Technology	Network Switches (Clearview, Courts, Highway)	175,000		31		175,000	
	information reciniology	Disaster Recovery Storage	100,000	-		100	100,000	
		IT Data Replication Systems	200,000	16.1		4.0	200,000	
		Building Wiring (Admin)	150,000				150,000	
		Gold Star Memorial Trail (Beaver Dam to Wild Goose Trail - 5.1 Miles) Construction	2,500,000	-		2,100,000	400,000	
		Gold Star Memorial Trail (Horicon Marsh) Design	50,000			40,000	10,000	
	Land Resources & Parks	Harnischfeger Park New Vault Toilet North Trails	65,000		-	50,000	15,000	
		Astico Park Road Rehab/Paving	105,000				105,000	
		Astico Park New Vault Toilet East Side	65,000			50,000	15,000	
	Physical Facilities & Maintenance	Henry Dodge Repave Parking Lot	250,000	1		K in a	250,000	
	rilysical racilities & ivialitienance	Henry Dodge Replace HVAC System	11,000,000	E-108			11,000,000	
		Totals:	38,637,400	-		7,256,500	31,380,900	

^{**}No Human Services & Health, Land Conservation, or Sheriff's Office Projects

Decidet Voca	County Donastment	Project Description	Project Cost	Funding Sources				
Project Year	County Department	Project Description	Project Cost	Sales Tax	ARPA	Non-County	County	
	Clearview	Flooring Replacement (Phase III)	55,000	A PER			55,000	
		County Highway Pavement Improvement Design	175,000	-	-		175,000	
		Annual County Highway Rehabilitation & Repaving Program (22.7 Miles)	9,768,200	-			9,768,200	
		County Bridge Maintenance Program	100,000	The state of the s			100,000	
	Highway	Equipment Replacement (Construction & Maintenance)	2,150,000	1			2,150,000	
		Design Taxiway F Reconstruction/Rehab; Reconstruct/Rehab South Half Terminal Apron	1,585,000			1,505,750	79,250	
		County Bridge Replacement (CTH TT Crawfish River CTH N Butler Creek)	3,930,000			3,144,000	786,000	
		Truck Wash Facility (Trenton Shop)	850,000		3		850,000	
· ·	HE STATE FOR THE STATE OF	Data Core Swithces IT	150,000				150,000	
2026		Servers IT	200,000				200,000	
	Information Technology	Cyber Recovery Infrastructure	150,000			1111 - 21	150,000	
2026		Network Switches (Sheriff, Henry Dodge)	150,000	4			150,000	
		Wireless Network	300,000				300,000	
		Gold Star Memorial Trail (Horicon Marsh) Construction	200,000	La balla de		150,000	50,000	
		Digital Orthophotos & LIDAR	250,000		2.3	250,000	1	
	Land Resources & Parks	Astico Park Expansion Land Acquisition	120,000		0.	60,000	60,000	
		Harnischfeger Park Gazebo & Stage Area	70,000	200		50,000	20,000	
		Wild Goose Trail New Vault Toilet HWY 60	55,000			45,000	10,000	
		Totals:	20,258,200			5,204,750	15,053,450	

^{**}No Emergency Management, Human Services & Health, Land Conservation, Physical Facilities, or Sheriff's Office Projects

Duningt Many	County Deportment	partment Project Description	Project Cost	Funding Sources				
Project Year	County Department	Project Description	Project Cost	Sales Tax	ARPA	Non-County	County	
	Clearview	Flooring Replacement (Phase IV)	55,000	- 3	-		55,000	
	Emergency Management	Replace Routers at Tower Sites	64,600		*		64,600	
	Highway	County Highway Pavement Improvement Design	180,000	- 2			180,000	
		Annual County Highway Rehabilitation & Repaving Program (22.9 Miles)	10,098,900				10,098,900	
		County Bridge Maintenance Program	100,000				100,000	
	nigilway	Equipment Replacement (Construction & Maintenance)	2,200,000				2,200,000	
2027		County Bridge Replacement (CTH EE Dawson Creek)	720,000			576,000	144,000	
2027		Cold Storage Building (Trenton Shop)	400,000	4			400,000	
	Information Technology	County-wide Operational Storage Infrastructure	450,000	- E	-		450,000	
_		Harnischfeger Park River Trail & Boardwalk Development	90,000	-	-	45,000	45,000	
	Land Resources & Parks	Ledge Park Expansion Land Acquisition	420,000			210,000	210,000	
	Land Resources & Parks	Ledge Park Lower Road Widening/Paving	120,000		4	3	120,000	
		Derge Park Replace Quonset Hut w/Office; Storage Building; and Shelter	105,000		-	40,000	65,000	
		Totals:	15,003,500	15	-	871,000	14,132,500	

^{**}No Human Services & Health, Land Conservation, Physical Facilities, or Sheriff's Office Projects

Funding Sources

Project Year	County Department	Project Description	Project Cost				
				Sales Tax	ARPA	Non-County	County
	Clearview	Purchase Transport Van	60,000	-, 1 34			60,000
	Clear view	Replace Nurse Call System (Phase I)	110,000			- 1	110,000
()	Emergency Management	Replace Mobile Command Unit / Emergency Mobile Unit - 2023 Budget Amendment #6	839,604		839,604	3	1
l i		County Highway Pavement Improvement Design	165,000	748		9.1	165,000
		Annual County Highway Rehabilitation & Repaving Program (22 Miles)	7,751,222	2,500,000	2,495,624	2,755,598	- 1
		County Bridge Maintenance Program	100,000	17		T .	100,000
	Highway	Equipment Replacement (Construction & Maintenance)	1,935,000	4		68,000	1,867,000
		Conduct Master Plan; Runway 8 Land Acquisition & Obstruction Analysis	385,000	*		365,750	19,250
		Bridge Design	250,000	-		-	250,000
	Human Sarvicas & Haalth	Salt Storage Facility (Neosho Shop) (Updated 11-16-2022)	640,000			213,000	427,000
	Human Services & Health	Purchase One Vehicle	68,200	13,640		54,560	
2023	Land Conservation	Purchase One Vehicle 2023 Budget Amendment #7	48,000	48,000		TOTAL SELECTION OF A SECOND	
		HR/Payroll Solution RFP Implementation Amendment # 20	227,000	227,000		21	
	Information Technology	Data Storage Backup Solution	300,005	300,005		100	LIEV HAR
		Network Switches (Admin, Jail)	115,000	115,000			
	Land Resources & Parks	Gold Star memorial Trail (Horicon to Wild Goose Trail - 2.2 Miles) Design & Acquisition	175,000	-		175,000	188
	Latiu Resources & Parks	Digital Orthophotos	70,000			70,000	
		County-wide Facilities Plan & Implementation 2023 Budget Amendment #8	800,000	75,000	725,000		
	Dhysical Facilities 9 Maintenance	Law Enforcement Center Remove Hazardous Material	100,000	100,000			-
	Physical Facilities & Maintenance	Pneumatic Controls to Admin Building-2023 Budget Amendment #38	50,000	50,000			
		Courthouse Replace 185 Ton A/C Unit	275,000		275,000		1 2
.,.	Sherriff's Office	Squad Car Replacements (10) 2023 Budget Amendment # 39	501,344	- 501,344			501,344
		Totals:	13,277,771	3,305,645	2,770,624	3,701,908	3,499,594

RESOLUTION NO. 22-76 POSTPONED TO DECEMBER 20, 2022 FOR ADJUSTMENTS PER BUDGET AMENDMENTS THIS PAGE REVISED AFTER APPROVAL OF RESOLUTION NO. 22-75-2023 BUDGET AS AMENDED

Desired Wass	County Department	Product Description	Desiret Cost		Fundin	g Sources	
Project Year	County Department	Project Description	Project Cost	Sales Tax	ARPA	Non-County	County
		Replace Parking Lot	350,000		90		350,000
	Clearview	Replace Nurse Call System (Phase II)	180,000		151	-	180,000
		Flooring Replacement (Phase I)	55,000				55,000
1	Emergency Management	Communication Bridge for Juneau, Mayville & Trenton Highway Shops (COOP Proj.)	457,715			O# 1	457,715
		County Highway Pavement Improvement Design	165,000		(*)		165,000
		Annual County Highway Rehabilitation & Repaving Program (22.6 Miles)	8,947,860	2,000,000	3,398,596	3,049,264	500,000
		Annual County Highway Rehabilitation & Repaving Program (Earmarked) 2023 Budget	839,604		839,604		
		Amendment # 6					
	Highway	Annual County Highway Rehabilitation & Repaving Program (Earmarked) 2023 Budget	725,000		725,000		
		Amendment #8				11 2	
		County Bridge Maintenance Program	100,000				100,000
		Equipment Replacement (Construction & Maintenance)	2,050,000			71,750	1,978,250
		Runway 8 Obstruction Clearing	120,000	-	2	114,000	6,000
		County Bridge Replacement (CTH NP Klink-Butler Creek)	1,125,000	90	160	900,000	225,000
		Airport Fuel Farm	600,000	-	(*)	480,000	120,000
2024		Time/Attendance/Scheduling Solution RFP Implementation	300,000				300,000
2024		Data Storage & Document Management IT	350,000		-		350,000
	Information Technology	Building Wiring (Sheriff's Office)	150,000	-		-	150,000
	mormation recimology	Office Wiring (Disaster Recovery COOP Location)	50,000				50,000
		County Firewalls	200,000	-			200,000
		Data Vault Backup Expansion	100,000	~	1 ₩	-	100,000
		Gold Star memorial Trail (Horicon to Wild Goose Trail - 2.2 Miles) Construction	1,242,000	**		1,142,000	100,000
		Gold Star Memorial Trail (Beaver Dam to Wild Goose Trail - 5.1 Miles) Design & Acquisition	100,000	- 2		75,000	25,000
	Land Resources & Parks	Ledge Park Road Rehab/Paving	95,000	-	121		95,000
		Nitschke Mounds Construct Boardwalk Trail	50,000	**		40,000	10,000
		Property Assessment / Real Estate & Permitting System Upgrade	250,000	100	120	250,000	
		Sheriff's Office Replace Fire Alarm & Boilers	250,000	71			250,000
	Physical Facilities & Maintenance	Henry Dodge Replace Shed	1,000,000	141			1,000,000
	Physical Facilities & Maintenance	Jail Replace 215 Ton A/C Unit	300,000		194		300,000
		Henry Dodge Replace Pneumatic Controls to Digital	975,000				975,000
	Sheriff's Office	Sheriff's Office Building Remodel	1,000,000	3		2	1,000,000
		Totals:	21,827,179	2,000,000	4,963,200	6,122,014	8,741,965

^{**}No Human Services & Health, or Land Conservation Projects

RESOLUTION NO. 22-76 POSTPONED TO DECEMBER 20, 2022 FOR ADJUSTMENTS PER BUDGET AMENDMENTS THIS PAGE REVISED AFTER APPROVAL OF RESOLUTION NO. 22-75-2023 BUDGET AS AMENDED

Project Year	County Department	Project Description	Project Cost	Funding Sources				
Project Year	County Department	Project Description	Froject Cost	Sales Tax	ARPA	Non-County	County	
	Clearview	Replace Nurse Call System (Phase III)	215,000	*	T- 18		215,000	
	Clearview	Flooring Replacement (Phase II)	55,000		-		55,000	
	Emergency Management	Improve Coverage Areas for Simulcast Communications	3,662,800		- 2		3,662,800	
		County Highway Pavement Improvement Design	175,000	4	- 2		175,000	
		Annual County Highway Rehabilitation & Repaving Program (23.1 Miles)	9,729,600				9,729,600	
		County Bridge Maintenance Program	100,000		- 5		100,000	
		Equipment Replacement (Construction & Maintenance)	2,100,000	*			2,100,000	
	Highway	Design South Half Terminal Apron; Replace/Rehab Runway 26 MALSF; Replace AWOS; Replace						
	Highway	Airport Beacon; Replace Runway 2/20 & Runway 8/26 PAPIs	930,000		78	808,500	121,500	
		County Bridge Replacement (CTH G Crawfish River CTH O Rock River)	5,010,000		1	4,008,000	1,002,000	
		Truck Wash Facility (Mayville Shop)	800,000	(#1			800,000	
		Replace HVAC System & Add Natural Lighting (Trenton Shop)	350,000	*		-	350,000	
		Brine-making Facility (Juneau Shop)	700,000			200,000	500,000	
2025		Admin Building UPS	75,000	*			75,000	
		Henry Dodge UPS	75,000	*			75,000	
	Information Technology	Network Switches (Clearview, Courts, Highway)	175,000				175,000	
	illoritation reciliology	Disaster Recovery Storage	100,000		4		100,000	
		IT Data Replication Systems	200,000	*			200,000	
]		Building Wiring (Admin)	150,000				150,000	
		Gold Star Memorial Trail (Beaver Dam to Wild Goose Trail - 5.1 Miles) Construction	2,500,000		/ 6	2,100,000	400,000	
		Gold Star Memorial Trail (Horicon Marsh) Design	50,000	12		40,000	10,000	
	Land Resources & Parks	Harnischfeger Park New Vault Toilet North Trails	65,000			50,000	15,000	
		Astico Park Road Rehab/Paving	105,000				105,000	
()		Astico Park New Vault Toilet East Side	65,000			50,000	15,000	
	Physical Facilities & Maintenance	Henry Dodge Repave Parking Lot	250,000				250,000	
	- Trysical Facilities & Wallice Halice	Henry Dodge Replace HVAC System	11,000,000	120	- 1111:	-	11,000,000	
į į		Totals:	38,637,400	14		7,256,500	31,380,900	

^{**}No Human Services & Health, Land Conservation, or Sheriff's Office Projects

Project Year	County Department	Project Description	Project Cost	Funding Sources			
				Sales Tax	ARPA	Non-County	County
1	Clearview	Flooring Replacement (Phase III)	55,000				55,000
1 1	Highway	County Highway Pavement Improvement Design	175,000	9	-		175,000
		Annual County Highway Rehabilitation & Repaving Program (22.7 Miles)	9,768,200				9,768,200
1		County Bridge Maintenance Program	100,000	- 4		12	100,000
1		Equipment Replacement (Construction & Maintenance)	2,150,000	-	-		2,150,000
1		Design Taxiway F Reconstruction/Rehab; Reconstruct/Rehab South Half Terminal Apron	1,585,000			1,505,750	79,250
1		County Bridge Replacement (CTH TT Crawfish River CTH N Butler Creek)	3,930,000		3	3,144,000	786,000
_		Truck Wash Facility (Trenton 5hop)	850,000			-	850,000
1	Information Technology	Data Core Swithces IT	150,000	4			150,000
2026		Servers IT	200,000	3	-		200,000
		Cyber Recovery Infrastructure	150,000		(4)		150,000
		Network Switches (Sheriff, Henry Dodge)	150,000				150,000
		Wireless Network	300,000				300,000
	Land Resources & Parks	Gold Star Memorial Trail (Horicon Marsh) Construction	200,000	- 1	10.0	150,000	50,000
		Digital Orthophotos & LIDAR	250,000	- 40	-	250,000	The state of
		Astico Park Expansion Land Acquisition	120,000			60,000	60,000
		Harnischfeger Park Gazebo & Stage Area	70,000		-	50,000	20,000
		Wild Goose Trail New Vault Toilet HWY 60	55,000			45,000	10,000
		Totals:	20,258,200	-		5,204,750	15,053,450

^{**}No Emergency Management, Human Services & Health, Land Conservation, Physical Facilities, or Sheriff's Office Projects

Project Year	County Department	Project Description	Project Cost	Funding Sources			
			Project cost	Sales Tax	ARPA	Non-County	County
	Clearview	Flooring Replacement (Phase IV)	55,000	51		-	55,000
	Emergency Management	Replace Routers at Tower Sites	64,600				64,600
	Highway	County Highway Pavement Improvement Design	180,000		-		180,000
		Annual County Highway Rehabilitation & Repaving Program (22.9 Miles)	10,098,900		(*)		10,098,900
		County Bridge Maintenance Program	100,000				100,000
		Equipment Replacement (Construction & Maintenance)	2,200,000	- 4	(4)		2,200,000
2027		County Bridge Replacement (CTH EE Dawson Creek)	720,000	*	(*)	576,000	144,000
2027		Cold Storage Building (Trenton Shop)	400,000				400,000
	Information Technology	County-wide Operational Storage Infrastructure	450,000		**		450,000
-	Land Resources & Parks	Harnischfeger Park River Trail & Boardwalk Development	90,000	-		45,000	45,000
		Ledge Park Expansion Land Acquisition	420,000	12.0	375	210,000	210,000
		Ledge Park Lower Road Widening/Paving	120,000	127	12	- 2	120,000
		Derge Park Replace Quonset Hut w/Office; Storage Building; and Shelter	105,000			40,000	65,000
		Totals:	15,003,500	==		871,000	14,132,500

^{**}No Human Services & Health, Land Conservation, Physical Facilities, or Sheriff's Office Projects

Livance Committee veriew 12-12-22 ge

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Donna Maly

Richard Greshay

David D. Beal

Authorizing 2023 Labor Agreement Between Dodge County and Dodge County Highway Department, Local 730

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, labor negotiations have been conducted by the Dodge County Human Resources and Labor Negotiations Committee with Dodge County Highway Department Employees, Local 730, The Labor Association of Wisconsin, Inc., and,

WHEREAS, these negotiations have resulted in a proposed one (1) year contract between Dodge County and the Dodge County Highway Department Employees, Local 730, the Labor Association of Wisconsin, Inc., with a term of January 1, 2023, through December 31, 2023, which agreement has been reduced to writing in a document entitled Labor Agreement Between Dodge County and Dodge County Highway Department, Local 730, attached hereto as Exhibit "A";

NOW, THEREFORE, BE IT RESOLVED, that the Dodge County Board of Supervisors hereby ratifies the document entitled Labor Agreement between Dodge County and Dodge County Highway Department, Local 730, which is attached hereto as Exhibit "A"; and,

BE IT FINALLY RESOLVED, that the Dodge County Human Resources and Labor Negotiations Committee and the Dodge County Human Resource Director are hereby authorized and directed to execute a one (1) year written contract between the Dodge County Highway Department Employees, Local 730 and the Labor Association of Wisconsin, Inc., with a term of January 1, 2023 through December 31, 2023, based on the contained in the document entitled Labor Agreement Between Dodge County and Dodge County Highway Department, Local 730, attached hereto as "Exhibit A".

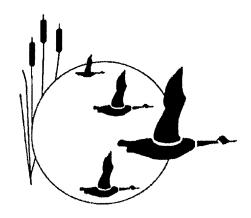
All of which is respectfully submitted this 20th day of December, 2022.

Dodge County Human Resources and Labor Negotiations Committee:

FISCAL NOTE: The adopted 2023 Dodge County Budget assumed a Cost of Living Adjustment (COLA) of 3.5% beginning January 1, 2023 and a step/merit increase beginning July 1, 2023. Sufficient Funds are available in the adopted 2023 budget. Finance Committee review date: December 12, 2022. Chair initials:

Vote Required: Majority of Members present.

Resolution Summary: Resolution authorizing 2023 Labor Agreement between Dodge County and Dodge County Highway Department, Local 730.



LABOR AGREEMENT

Between

DODGE COUNTY

and

DODGE COUNTY HIGHWAY DEPARTMENT EMPLOYEES Local 730, The Labor Association of Wisconsin, Inc.

January 1, 2023 to December 31, 2023

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ARTICLE I AGREEMENT/INTRODUCTION

This Agreement entered into effective this first day of January, 2023, by and between the County of Dodge, Wisconsin, hereinafter referred to as the Employer and the Dodge County Highway Employees, Local 730, Labor Association of Wisconsin, Inc., hereinafter referred to as the Association.

NOW, THEREFORE, the parties hereto have reached the following Agreement:

ARTICLE II RECOGNITION

It is hereby agreed that The Labor Association of Wisconsin, Inc. has been selected by a majority of the eligible Employees of the Dodge County Highway Department of Dodge County, Wisconsin as the exclusive collective bargaining unit consisting of all regular full-time employees of the Highway Department, except for the Commissioner, Assistant Commissioner, Superintendents. Office Manager, Supervisors, Managers, and confidential employees, including confidential office staff, as their representative; and that pursuant to the provisions of § 111.70(4)(d) of the Municipal Employment Relations Act said Labor Organization is the exclusive collective bargaining representative of all such employees for the purpose of collective bargaining with Dodge County with respect to wages. This provision shall not be interpreted for purposes other than the identification of the bargaining representative and the bargaining unit.

ARTICLE III WAGES

Represented employees will receive the wage increase as approved by the Dodge County Board of Supervisors as part of the 2023 Budget approval, which will be effective on January 1, 2023. The increase will be applied to the wage in effect for each employee as of December 31, 2022.

ARTICLE IV DURATION

This Agreement shall be effective as of J through December 31, 2023.	January I, 2023 and shall remain in force and effective
Executed this day December of, 2022.	
DODGE COUNTY HUMAN RESOURCES AND LABOR NEGOTIATIONS COMMITTEE	FOR LOCAL 730, LAW, Inc.
Donna Maly, Chair	Keith Christen, President
Karen Kuehl	Brad Anderson, Vice-President
Mary Bobholz	Secretary/Treasurer
Richard Greshay	Doug Nelson, LAW, hc. R presentative
David Beal	

RESOLUTION NO. 22-79

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Authorizing an Agreement with the Town of Herman for the Conveyance of a Parcel of Real Estate In Exchange For the Payment of Unpaid Real Property Taxes

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS. Dodge County, Wisconsin, is the owner of a parcel of real property located in the Town of Herman, Wisconsin, identified as Dodge County Parcel Identification Number 020-1117-3132-016 ("the parcel"); and,

WHEREAS, the parcel is located in the Town of Herman, County Road WS, Woodland, as depicted on Exhibit "A", attached hereto and incorporated herein; and,

WHEREAS, tax certificates have been issued on the parcel for nonpayment of real property taxes for which interest and penalties have accrued at a rate of one percent (1%) per month and penalty at a rate of one half percent (0.5%) per month on the parcel; and,

WHEREAS, as of September 30, 2022, the total unpaid delinquent taxes, interest and penalty for the parcel for tax years 2011 through 2021, inclusive, as set forth on Exhibit "B" is \$8,260.71 and estimated 2022 real property taxes in the amount of \$355, for a total amount due of \$8,615.71; and,

WHEREAS, the Town of Herman has expressed an interest in acquiring this parcel; and,

WHEREAS, Dodge County is interested in having the parcel return to productive use; and,

WHEREAS, the Dodge County Taxation Committee has considered the tax delinquent status and the history of the parcel in conjunction with the Town of Herman's request to acquire the parcel, and has formed the considered conclusion that it is in Dodge County's best interest to enter into an agreement with the Town of Herman for conveyance of said parcel on terms and conditions acceptable to Dodge County and the Town of Herman, and recommends that the Dodge County Board of Supervisors approve such action;

NOW, THEREFORE, BE IT RESOLVED, by the Dodge County Board of Supervisors that the Dodge County Chairman and the Dodge County Clerk, on behalf of Dodge County, are hereby authorized to enter into an agreement, pursuant to § 75.365, Wis. Stats., with the Town of Herman for the conveyance of the parcel to the Town of Herman in exchange for the payment of unpaid real property taxes, interest and penalties for tax years 2011 through 2021, inclusive, and 2022 real property taxes, which amount is \$8,615.71 and,

BE IT FINALLY RESOLVED, that said agreement shall contain terms and conditions acceptable to Dodge County, including, but not limited to, the conveyance being by Quit Claim Deed and appropriate indemnification clauses.

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DODGE COUNTY TAXATION COMMITTEE:

All of which is respectfully submitted this 20th day of December, 2022:

All of which is respectfully submitted this 20th day of December, 2022:

Ed Border

Ed Benter

Randy Vande Zande

FISCAL NOTE: The conveyance of this parcel will not have a fiscal impact om the Adopted 2022 Budget.

Finance Committee Review Date: December 12, 2022. Chair initials:

Vote Required: Majority of Members present.

Resolution Summary: A resolution authorizing an agreement with the Town of Herman for the conveyance of a parcel to the Town in exchange for the payment of unpaid real property taxes, interest and penalties.

Section 1.04 Exhibit "A"



Land Information Search Tool (LIST) -Tax Balance Report

Property: 020-1117-3132-016

Search powered by List & Label ® Version 19: Copyright combit® GmbH 1991-2013

Tax Year	Prop Type	Parcel Number	Municipality	Property Address	s Billing	Address
2021 🗸 🤲	Real Estate	020-1117-3132-016	020 - TOWN OF HERMAN	COUNTY ROAD WS		
Tax Year Legend:	← \$ = owe	es prior year taxes	💢 = not assessed	= not taxed	Delinquent	Current
Paym	ient Informat	ion				

Payoff Date: Friday, September 30, 2022

Total Due: \$8260.71

Payment total will change unless payment is received by Treasurer's Office on or before payoff date. Total Amount Due Based on Data Received as of Thursday, September 15, 2022.

			-	365 16	I 4 4	Banaika	Other	Amount
Tax Year	Certificate Number	General Property Tax Due	Specia Is	Woodla nd	Interest Charge	Penalty Charge	Charges	Due
2011	; 364	391.29	0.00	0.00	500.85	250.43	0.00	1142.57
2012	355	388.29	0.00	0.00	450.42	225.21	0.00	1063.92
2013	317	391.88	0.00	0.00	407.56	203.78	0.00	1003.22
2014	218	364.95	0.00	0.00	335.75	167.88	0.00	868.58
2015	186	365.41	0.00	0.00	292.33	146.16	0.00	803.90
2016	190	355.44	0.00	0.00	. 241.70	120.85	0.00	717.99
2017	203	367.22	0.00	0.00	205.64	102.82	0.00	675.68
2018	: 196	357.52	0.00	0.00	157.31	78.65	0.00	593.48
2019	153	364.10	0.00	0.00	116.51	58.26	0.00	538.87
2020	129	353.28	0.00	0.00	70.66	35.33	0.00	459.27
2021	139	351.10	0.00	0.00	28.09	14.04	0.00	393.23

09/15/2022 Interest/Penalty Date

Authorize Contracting with Ayers Associates, Inc., for the Acquisition of Updated Digital Orthophotography in 2023

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, digital orthophotography is the foundation for Geographic Information Systems (GIS), forming the base layer from which additional data can be created for parcel mapping, asset management, property assessment, emergency response, impervious surface mapping, code administration, planning, and other functions in both the public and private sectors; and,

WHEREAS, the Dodge County Land Information Office of the Land Resources and Parks Department recommends updating digital orthophotography every three (3) to four (4) years, when funding is available, in order to keep data reasonably current; and,

WHEREAS, the current digital orthophotography was flown in Spring of 2020 utilizing the Wisconsin Regional Orthoimagery Consortium (WROC) at a savings in excess of 30% over the 2017 orthophotography not using WROC; and,

WHEREAS, the WROC is a multi-entity group organized through the North Central Wisconsin Regional Planning Commission that includes Counties, Municipalities, Utilities, State and Federal Agencies and the private sector partnering to share in the costs of acquiring updated orthophotography across Wisconsin utilizing Ayres Associates, Inc.; and,

WHEREAS, acquisition of updated digital orthophotography is included in the year 2023 of the *Dodge County Capital Improvement Plan 2023-2027*; and,

WHEREAS, the total cost of the project has been quoted at \$68,932, and a Strategic Implementation Grant (SIG) through the Wisconsin Land Information Program (WLIP) will fund 100% of the cost; and,

WHEREAS, the Dodge County Land Information Council and the Dodge County Land Resources and Parks Committee recommend proceeding with 2023 digital orthophotography by contracting with Ayres Associates, Inc., through WROC; and,

NOW, THEREFORE, BE IT RESOLVED, that the Dodge County Board of Supervisors hereby authorizes the acquisition of updated digital orthophotography in 2023 by entering into a contract with Ayres Associates, Inc., in an amount not to exceed \$68,932, to be 100% grant funded as described herein; and,

BE IT FURTHER RESOLVED, that the Dodge County Land Information Manager is hereby authorized to execute an agreement with Ayres Associates, Inc., to participate in WROC for the acquisition of digital orthophotography, with said agreement subject to review by the Dodge County Corporation Counsel; and,

1	BE IT FINALLY RESOLVED, that upon properly presented invoices and satisfactory services
2	performed, in a total amount not to exceed \$68,932, the Dodge County Land Resources and Parks
3	Department Director is authorized to make payment of such invoices, as appropriate.
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All of which is respectfully submitted this 20th day of December, 2022.

Dodge County Land Resources and Parks Committee:

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May Bobtol	Rover Activ
Mary Bobholz	Donna Maly
Ben Para a-	Dan Siegnan
Ben Priesgen	Dan Seigmann
all Market	
Dale Maeheel	

FISCAL NOTE: The 2023 Adopted Dodge County Budget includes \$68,400 to participate in Wisconsin Regional Orthoimagery Consortium (WROC) and acquire digital orthophotography. The additional \$532 would be funded with additional grant revenue. Finance Committee review date: December 12, 2022. Chair initials:

Vote Required: Majority of Members present.

Resolution Summary: A Resolution to authorize contracting with Ayers Associates, Inc., for the acquisition of updated digital orthophotography in 2023.

; and,

Authorize the Purchase of One 2023 Ford F350 4x2 Truck (Extended Cab – Dump Body with Hydraulics)

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, the Dodge County Highway Committee has determined that it is necessary to purchase one one-ton dual rear wheel drive Ford F350 4X2 extended cab with dump body and hydraulics truck to better meet the summer and winter demands of the Dodge County Highway Department; and,

WHEREAS, the Highway Department has received two quotations for the purchase of one one-ton dual rear wheel drive Ford F350 4X2 extended cab with dump body and hydraulics truck from the following vendors:

Vendor	Quotation
Badger Truck and Auto Group	\$74,086
Ewald Ford, Hartford, WI	\$64,088

WHEREAS, a copy of the quotations are on file in the Office of the Dodge County Highway Commissioner and may be viewed during Highway Department business hours; and,

WHEREAS, the Highway Committee recommends that the Dodge County Board of Supervisors approve and accept the quotation from Ewald Ford in the amount of \$64,088, and authorize the Highway Department to purchase one one-ton dual rear wheel drive Ford F350 4X2 extended cab with dump body and hydraulics truck from Ewald Ford at a total purchase price not to exceed \$64,088; and,

WHEREAS, sufficient funds are budgeted in the 2023 Highway Department Budget for the planned purchase of one one-ton dual rear wheel drive Ford F350 4X2 extended cab with dump body and hydraulics truck;

NOW, THEREFORE, BE IT RESOLVED, that the Dodge County Board of Supervisors hereby approves and accepts the quotation from Ewald Ford in the amount of \$64,088, and authorizes and directs the Dodge County Highway Commissioner to purchase one one-ton dual rear wheel drive Ford F350 4X2 extended cab with dump body and hydraulics truck at a total purchase price not to exceed \$64,088, utilizing 2023 Highway Department budgeted funds; and,

BE IT FINALLY RESOLVED, that upon receipt of an acceptable, itemized invoice, in a total amount not to exceed \$64,088, the Dodge County Highway Commissioner is authorized to make payment of such invoice for the one one-ton dual rear wheel drive Ford F350 4X2 extended cab with dump body and hydraulics truck, and that funds for payment of such invoice shall be made from the 2023 Highway Department Budget.

All of which is respectfully submitted this 20th day of December, 2022.

Dodge (County	Highway	Committee:
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Jeffre Caine

Rob Boelk

Dale Macheel

Jeff Breselow

FISCAL NOTE: Division 3281 Capital Asset Acquisition is budgeted for \$3,241,298 for capital outlay in 2023. Finance Committee review date: December 12, 2022. Chair initials:

Vote Required: Majority of Members present.

Resolution Summary: A Resolution authorizing the purchase of one 2023 Ford F350 4X2 Truck (Extended Cab – Dump Body with Hydraulics).

RESOLUTION NO.	22 - 82
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Authorize the Purchase of Four Mack Gr 84FR Tri Axle Truck Chassis

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, the Dodge County Highway Committee has determined that it is necessary to purchase four Mack GR 84FR Tri Axle Truck Chassis to better meet the summer and winter demands of the Dodge County Highway Department; and,

WHEREAS, the Highway Department has received one quotation for the purchase of four Mack GR 84FR Tri Axle Truck Chassis from Kriete Truck Center of Madison, Wisconsin; and,

WHEREAS, a copy of the quotation is on file in the Office of the Dodge County Highway Commissioner and may be viewed during Highway Department business hours; and,

WHEREAS, the Highway Committee recommends that the Dodge County Board of Supervisors approve and accept the quotation from Kriete Truck Center in the amount of \$153,500 per chassis, and authorize the Highway Department to purchase four Mack GR 84FR Tri Axle Truck Chassis from Kriete Truck Center at a total purchase price not to exceed \$614,000; and,

WHEREAS, sufficient funds are budgeted in the 2023 Highway Department Budget for the planned purchase of four Mack GR 84FR Tri Axle Truck Chassis;

NOW, THEREFORE, BE IT RESOLVED, that the Dodge County Board of Supervisors hereby approves and accepts the quotation from Kriete Truck Center in the amount of \$153,500 per truck chassis, and authorizes and directs the Dodge County Highway Commissioner to purchase four Mack GR 84FR Tri Axle Truck Chassis from Kriete Truck Center at a total purchase price not to exceed \$614,000, utilizing 2023 Highway Department budgeted funds; and,

BE IT FINALLY RESOLVED, that upon receipt of an acceptable, itemized invoice, in a total amount not to exceed \$614,000, the Dodge County Highway Commissioner is authorized to make payment of such invoice for the four Mack GR 84FR Tri Axle Truck Chassis, and that funds for payment of such invoice shall be made from the 2023 Highway Department Budget.

 All of which is respectfully submitted this 20th day of December, 2022.

Dodge County Highway Committee:

Jeffrey Came

Rob Boelk

Dale Macheel

eff Breselow

FISCAL NOTE:

Finance Committee review date: Division 3281 Capital Asset Acquisition is budgeted for \$3,241,298 for capital outlay in 2023. Finance Committee review date: December 12, 2022. Chair initials:

Vote Required: Majority of Members present.

Resolution Summary: A Resolution authorizing the purchase of four Mack GR 84FR Tri Axle Truck Chassis.

RESOLUTION NO. 22- 83

Authorization to Amend the 2022 Dodge County Budget -Transfer Restricted Funds from Unassigned General Fund Accounts

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, during the Dodge County year-end processes, restricted funds are to be carried forward to the appropriated non-lapsing departments/divisions with County Board approval; and,

WHEREAS, during the 2023 budgeting process, it was discovered that certain restricted funds lapsed to the respective Unrestricted General Fund Balance/Unrestricted Net Position and were not carried forward to 2022; and,

WHEREAS, activity in the departments/divisions listed herein are considered restricted and any surplus must be carried forward to the following year's budget; and,

WHEREAS, the following departments/divisions realized surpluses at year-end 2021 which lapsed to the respective Fund Balance/Unrestricted Net Position and were not carried forward to 2022:

General Fund - Library	\$1,	,683
Clearview – Volunteer Services	\$5,	,019
Clearview – Clearview Employees	\$	71

NOW, THEREFORE, BE IT RESOLVED, that the Dodge County Board of Supervisors hereby authorizes the Finance Director to transfer \$1,683.00 from the Unassigned General Fund Balance to the Library Department 18; and,

BE IT FURTHER RESOLVED, that the Dodge County Board of Supervisors hereby authorizes the Finance Director to transfer \$5,019 from the Clearview Unrestricted Net Position to the Volunteer Services Division 9096; and,

BE IT FINALLY RESOLVED, that the Dodge County Board of Supervisors hereby authorizes the Finance Director to transfer \$71 from the Clearview Unrestricted Net Position to the Clearview Employee Division 9097; and,

 All of which is respectfully submitted this 20th day of December, 2022.

Dodge County Finance Committee:	
	Raren a Ruckla
Ed Benter	Karen Kuehl
Jeld Car	
Jeff Caine	Kira Sheahan-Malloy
Mary farjour	
/Nangy Kayazanjian	

FISCAL NOTE: General Fund has an Unassigned Fund Balance of \$19,481,310 and sufficient funds are available for the Library \$1,683 transfer. Clearview has an Unrestricted Net Position of \$13,260,815 and sufficient funds are available for a \$5,090 transfer. Finance Committee review date: December 12, 2022. Chair initials:

Vote Required: 2/3 of Members Elect.

Resolution Summary: Amend the 2022 Dodge County Budget (Additional 2022 Expenditures for the Dodge

County Library and Clearview).

RESOLUTION # 22-84

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN MEMBERS:

WHEREAS, Dodge County, a Body Corporate under the laws of the State of Wisconsin, had adopted a comprehensive zoning ordinance which is in full force and effect, and

WHEREAS, the Town Board of the Town of Theresa has adopted a Town Zoning Ordinance for said town, the power to adopt a Town Zoning Ordinance having been granted by a referendum vote of the electors of the Town of Theresa held at the time of a regular annual town meeting, and

WHEREAS, pursuant to Section 60.62(3) of the Wisconsin Statutes adoption and amendment of a town zoning ordinance by a town board is subject to approval of the county board in counties having a zoning ordinance in force and effect, and

WHEREAS, a public hearing as to the proposed amendment to the Town Zoning Ordinance of the Town of Theresa was held by the Town Plan Commission of the Town of Theresa on October 12th, 2022, the proposed amendment to the zoning ordinance of the Town of Theresa having been adopted by the Town Board of the Town of Theresa on November 2nd, 2022.

THEREFORE, BE IT RESOLVED, that the amendment to Section 2.6 of the Town Zoning Ordinance of the Town of Theresa as represented by the attached page and made a part of this resolution be and hereby is approved, by the Board of Supervisors of Dodge County, Wisconsin.

Jody Stegen (DISTRICT 12)

Godge County Board Supervisor

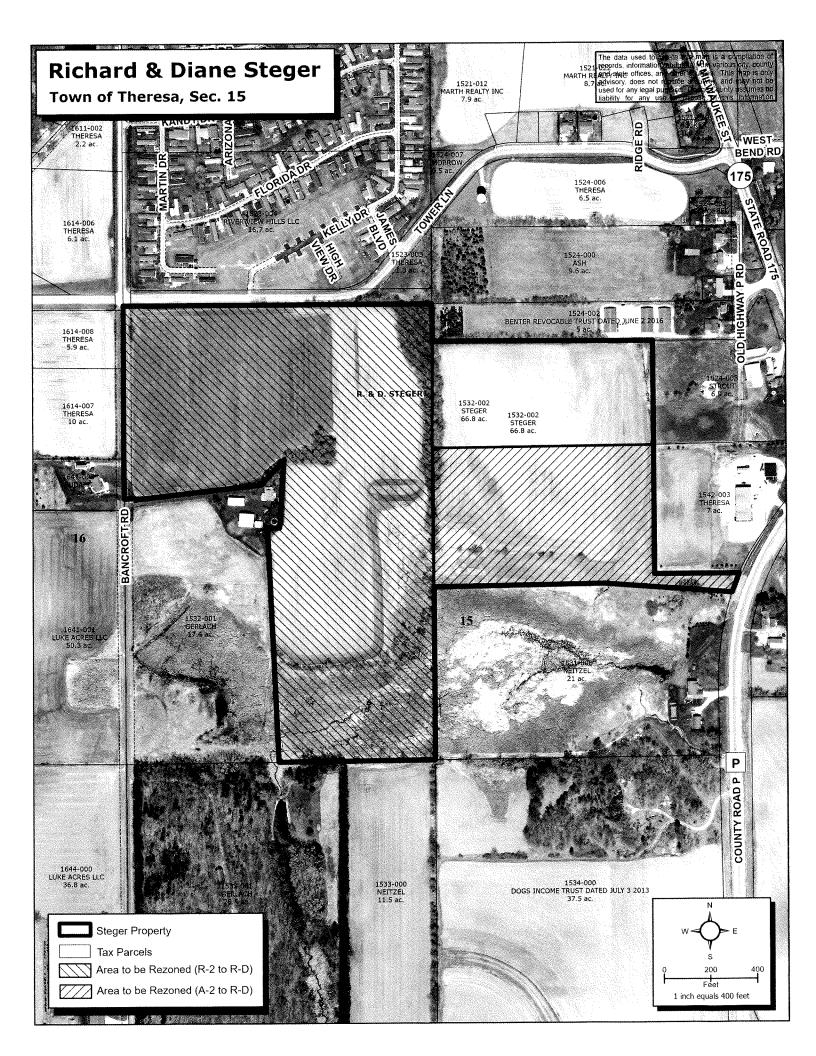
REPORT to Res. 22-84

TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

We the Dodge County Land Resources and Parks Committee, hereby report favorably on the petition of Richard and Diane Steger requesting amendment of the Zoning Ordinance, Town of Theresa, Dodge County, Wisconsin, to rezone approximately 66.75-acres of land from the RD Rural Development, A-2 General Agricultural and the R-2 Residential Zoning District to an RD Rural Development Zoning District in part of the NW ¼ of the SW ¼, Section 15, Town of Theresa to bring the zoning of the enlarged parcel into the same zoning district and recommend approval of the resolution submitted by the Town of Theresa for this rezoning petition.

The committee has reviewed the rezoning petition in accord with s. 60.62(3) Wisconsin Statutes and finds the Town has followed the proper procedures outlined in their Zoning Ordinance in order to approve the rezoning request.

Respectfully submitted this	day of _	December , 2022
		Mary Bobbob Mary Bobbob Date Macheel
		Ben Priesgen Dan Siegmann Donna Maly



RESOLUTION # 22-,85

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN MEMBERS:

WHEREAS, Dodge County, a Body Corporate under the laws of the State of Wisconsin, had adopted a comprehensive zoning ordinance which is in full force and effect, and

WHEREAS, the Town Board of the Town of Theresa has adopted a Town Zoning Ordinance for said town, the power to adopt a Town Zoning Ordinance having been granted by a referendum vote of the electors of the Town of Theresa held at the time of a regular annual town meeting, and

WHEREAS, pursuant to Section 60.62(3) of the Wisconsin Statutes adoption and amendment of a town zoning ordinance by a town board is subject to approval of the county board in counties having a zoning ordinance in force and effect, and

WHEREAS, a public hearing as to the proposed amendment to the Town Zoning Ordinance of the Town of Theresa was held by the Town Plan Commission of the Town of Theresa on October 12th, 2022, the proposed amendment to the zoning ordinance of the Town of Theresa having been adopted by the Town Board of the Town of Theresa on November 2nd, 2022.

THEREFORE, BE IT RESOLVED, that the amendment to Section 2.6 of the Town Zoning Ordinance of the Town of Theresa as represented by the attached page and made a part of this resolution be and hereby is approved, by the Board of Supervisors of Dodge County, Wisconsin.

All of which is respectfully submitted this 15 day of November, 2022.

Dodge County Board Supervisor

REPORT to Res. 22-85

TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

We the Dodge County Land Resources and Parks Committee, hereby report favorably on the petition of Lila Vanderloop requesting amendment of the Zoning Ordinance, Town of Theresa, Dodge County, Wisconsin, to rezone approximately 4.54-acres of land from an A-1 Farmland Preservation Zoning District to an A-2 General Agricultural Zoning District in part of the NE ¼ of the SW ¼, Section 18, T12N, R17E, Town of Theresa to allow for the creation of a non-farm residential lot and recommend approval of the resolution submitted by the Town of Theresa for this rezoning petition.

The committee has reviewed the rezoning petition in accord with s. 60.62(3) Wisconsin Statutes and finds the proposed rezoning petition is consistent with the County's Comprehensive Plan as the site is designated as general agriculture which may allow for limited residential development.

Respectfully submitted this 20 day of December, 2022

10,

Dale Macheel

Ben Priesgen

Dan Siegmann

Donna Malv



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REPORT	
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TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

We, the Dodge County Land Resources and Parks Committee, hereby report favorably on the petition of Cody Sekel and Breanna Olsen requesting amendment of the Land Use Code, Dodge County, Wisconsin, to rezone approximately 7.55-acres of land from an A-1 Prime Agricultural Zoning District to an A-2 General Agricultural Zoning District in the NE ½ of the NW ½, Section 12, T12N, R14E, Town of Trenton, to allow for the creation of two non-farm residential lots at this location and recommend adoption of the attached ordinance.

The committee has reviewed and considered the facts presented in the application and received at the public hearing and finds that the criteria listed in Section 2.3.4.I of the Dodge County Land Use Code can be met for this proposal. The committee finds that the proposal is substantially consistent with the Dodge County Comprehensive and Farmland Preservation Plans and is consistent with the stated purposes of the Dodge County Land Use Code. The committee finds that the proposal will not result in significant adverse impacts upon the surrounding properties or the natural environment and further finds that the land proposed for rezoning is suitable for development and will not cause unreasonable soil erosion or have an unreasonable adverse effect on rare or irreplaceable natural areas. The committee finds that the proposal will not significantly impair or limit current or future agricultural use of the adjacent properties. The committee finds that the proposal will not be used to legitimize or spot zone a nonconforming use or structure and finds that the rezoning is the minimum action necessary to accomplish the intent of the petition.

Respectfully submitted this 20th day of December , 2022.

Wary Boomer

Dale Macheel

Donna Maly

Ben Priesgen

Dan Siegmann

Ordinance No. 1114

An ordinance amending the Land Use Code, Dodge County, Wisconsin by placing certain lands in Section 12, T12N, R14E, Town of Trenton, in the A-2 General Agricultural zoning district.

Whereas the subject matter of this ordinance has been duly referred to and considered by the Dodge County Land Resources and Parks Committee and a public hearing having been held, after the giving of requisite notice of said hearing and a recommendation thereon having been reported to the Board of Supervisors, Dodge County, Wisconsin as required by Section 59.69 of the Wisconsin Statutes.

Whereas the Dodge County Land Resources and Parks Committee has reviewed and considered the facts presented in the application and received at the public hearing relating to the subject matter of this ordinance for compliance with the criteria listed in Section 2.3.4.I of the Dodge County Land Use Code.

Whereas the Dodge County Land Resources and Parks Committee has found that the criteria listed in Section 2.3.4.1 of the Dodge County Land Use Code can be met for this proposal and has further found that the proposal is substantially consistent with the Dodge County Comprehensive Plan and the stated purposes of the Dodge County Land Use Code. Furthermore, this Committee has found that the proposal will not result in significant adverse impacts upon the surrounding properties or the natural environment, that the land proposed for rezoning is suitable for development and will not have an unreasonable effect on rare or irreplaceable natural resources, that the proposal will not significantly impair or limit current or future agricultural use of the adjacent properties, be used to legitimize or spot zone a nonconforming use or structure and that the rezoning petition is the minimum action necessary to accomplish the intent of the petition.

The County Board of Supervisors of the County of Dodge do ordain as follows:

Section 1. The "official zoning map" adopted with the Land Use Code, Dodge County, Wisconsin on March 21, 2000 is hereby amended as shown on the map attached hereto and made part of this ordinance.

Section 2. This ordinance shall be effective upon passage.

Section 3. All ordinances or parts of ordinances inconsistent with or in contradiction of the provisions of this ordinance are hereby repealed.

Adopted and Approved this	s day of	, 2022.
	David Frohling	
	Chairman	
	Karen J. Gibson	MANAGAMAN AND AND AND AND AND AND AND AND AND A

County Clerk



REPORT 2

TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

We, the Dodge County Land Resources and Parks Committee, hereby report favorably on the petition of Andrea Lindemann, agent for Patricia Braasch requesting amendment of the Land Use Code, Dodge County, Wisconsin, to rezone approximately 29-acres of land from an A-1 Prime Agricultural Zoning District to an A-2 General Agricultural Zoning District in the SW ¼ of the SW ¼, Section 15, Town of Lebanon to allow for the creation of two non-farm residential lots at this location and recommend adoption of the attached ordinance.

The committee has reviewed and considered the facts presented in the application and received at the public hearing and finds that the criteria listed in Section 2.3.4.1 of the Dodge County Land Use Code can be met for this proposal. The committee finds that the proposal is consistent with the Dodge County Comprehensive Plan and the stated purposes of the Dodge County Land Use Code. The committee finds that the proposal will not result in significant adverse impacts upon the surrounding properties or the natural environment and further finds that the land proposed for rezoning is suitable for development and will not cause unreasonable soil erosion or have an unreasonable adverse effect on rare or irreplaceable natural areas. The committee finds that the proposal will not be used to legitimize or spot zone a nonconforming use or structure and finds that the rezoning is the minimum action necessary to accomplish the intent of the petition.

Respectfully submitted this 20th day of <u>December</u>, 2022.

Mary Bobholz

Dale Macheel

Donna Maly

Ben Priesgen

Dan Siegmann

Ordinance No. 1115

An ordinance amending the Land Use Code, Dodge County, Wisconsin by placing certain lands in Section 15, T09N, R16E, Town of Lebanon, in the A-2 General Agricultural zoning district.

Whereas the subject matter of this ordinance has been duly referred to and considered by the Dodge County Land Resources and Parks Committee and a public hearing having been held, after the giving of requisite notice of said hearing and a recommendation thereon having been reported to the Board of Supervisors, Dodge County, Wisconsin as required by Section 59.69 of the Wisconsin Statutes.

Whereas the Dodge County Land Resources and Parks Committee has reviewed and considered the facts presented in the application and received at the public hearing relating to the subject matter of this ordinance for compliance with the criteria listed in Section 2.3.4.I of the Dodge County Land Use Code.

Whereas the Dodge County Land Resources and Parks Committee has found that the criteria listed in Section 2.3.4.1 of the Dodge County Land Use Code can be met for this proposal and has further found that the proposal is substantially consistent with the Dodge County Comprehensive Plan and the stated purposes of the Dodge County Land Use Code. Furthermore, this Committee has found that the proposal will not result in significant adverse impacts upon the surrounding properties or the natural environment, that the land proposed for rezoning is suitable for development and will not have an unreasonable effect on rare or irreplaceable natural resources, that the proposal will not significantly impair or limit current or future agricultural use of the adjacent properties, be used to legitimize or spot zone a nonconforming use or structure and that the rezoning petition is the minimum action necessary to accomplish the intent of the petition.

The County Board of Supervisors of the County of Dodge do ordain as follows:

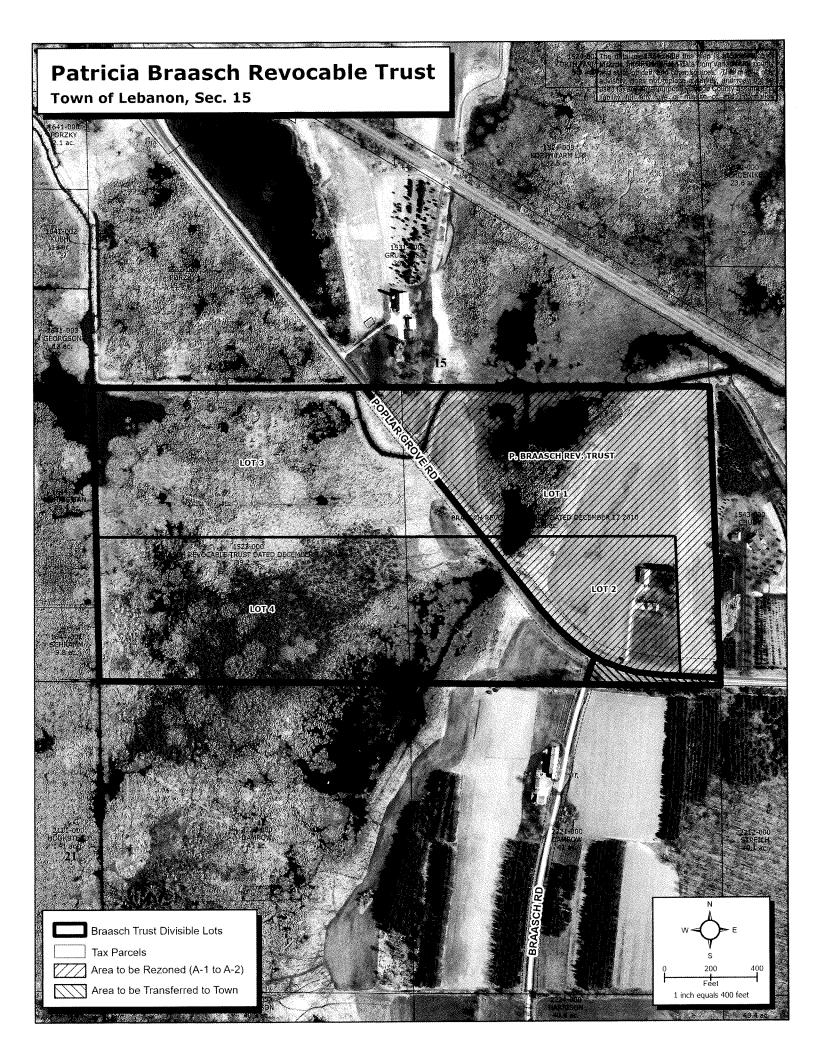
Section 1. The "official zoning map" adopted with the Land Use Code, Dodge County, Wisconsin on March 21, 2000 is hereby amended as shown on the map attached hereto and made part of this ordinance.

Section 2. This ordinance shall be effective upon passage.

Section 3. All ordinances or parts of ordinances inconsistent with or in contradiction of the provisions of this ordinance are hereby repealed.

Adopted and Approve	, 2022	
	David Frohling	
	Chairman	
	Karen J. Gibson	

County Clerk



TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

We, the Dodge County Land Resources and Parks Committee, hereby report favorably on the petition of Steve Gentz, agent for Gentz Living Trust and Clarence Arndt requesting amendment of the Land Use Code, Dodge County, Wisconsin, to rezone a total of approximately 14.2-acres of land from an A-1 Prime Agricultural Zoning District to an A-2 General Agricultural Zoning District in the part of the NW 1/4 of the NW 1/4, Section 31, Town of Oak Grove to allow for the creation of an approximate 14.2-acre non-farm residential lot at this location and recommend adoption of the attached ordinance.

The committee has reviewed and considered the facts presented in the application and received at the public hearing and finds that the criteria listed in Section 2.3.4.I of the Dodge County Land Use Code can be met for this proposal. The committee finds that the proposal is substantially consistent with the Dodge County Comprehensive and Farmland Preservation Plans and is consistent with the stated purposes of the Dodge County Land Use Code. The committee finds that the proposal will not result in significant adverse impacts upon the surrounding properties or the natural environment and further finds that the land proposed for rezoning is suitable for development and will not cause unreasonable soil erosion or have an unreasonable adverse effect on rare or irreplaceable natural areas. The committee finds that the proposal will not significantly impair or limit current or future agricultural use of the adjacent properties. The committee finds that the proposal will not be used to legitimize or spot zone a nonconforming use or structure and finds that the rezoning is the minimum action necessary to accomplish the intent of the petition.

Respectfully submitted this 20th day of December , 2022.

Mary Bobholz

Dale Macheel

Donna Maly

Ben Priesgen

Ordinance No. 1116

An ordinance amending the Land Use Code, Dodge County, Wisconsin by placing certain lands in Section 31, T11N, R15E, Town of Oak Grove, in the A-2 General Agricultural zoning district.

Whereas the subject matter of this ordinance has been duly referred to and considered by the Dodge County Land Resources and Parks Committee and a public hearing having been held, after the giving of requisite notice of said hearing and a recommendation thereon having been reported to the Board of Supervisors, Dodge County, Wisconsin as required by Section 59.69 of the Wisconsin Statutes.

Whereas the Dodge County Land Resources and Parks Committee has reviewed and considered the facts presented in the application and received at the public hearing relating to the subject matter of this ordinance for compliance with the criteria listed in Section 2.3.4.I of the Dodge County Land Use Code.

Whereas the Dodge County Land Resources and Parks Committee has found that the criteria listed in Section 2.3.4.I of the Dodge County Land Use Code can be met for this proposal and has further found that the proposal is substantially consistent with the Dodge County Comprehensive Plan and the stated purposes of the Dodge County Land Use Code. Furthermore, this Committee has found that the proposal will not result in significant adverse impacts upon the surrounding properties or the natural environment, that the land proposed for rezoning is suitable for development and will not have an unreasonable effect on rare or irreplaceable natural resources, that the proposal will not significantly impair or limit current or future agricultural use of the adjacent properties, be used to legitimize or spot zone a nonconforming use or structure and that the rezoning petition is the minimum action necessary to accomplish the intent of the petition.

The County Board of Supervisors of the County of Dodge do ordain as follows:

Section 1. The "official zoning map" adopted with the Land Use Code, Dodge County, Wisconsin on March 21, 2000 is hereby amended as shown on the map attached hereto and made part of this ordinance.

Section 2. This ordinance shall be effective upon passage.

Section 3. All ordinances or parts of ordinances inconsistent with or in contradiction of the provisions of this ordinance are hereby repealed.

Adopted and Approve	ed this day of	, 2022.
	David Frohling Chairman	
	Karen J. Gibson	

County Clerk



Ordinance No. 1107 – An Ordinance Amending Chapter 2, the Governing Body, Section 2.01 – County Board Rules, of the Dodge County Code of Ordinances.

This Ordinance was presented to the County Board for action on September 20, 2022. On September 20, 2022, the County Board adopted a motion to refer the Ordinance back to the Executive Committee.

On December 5, 2022 the Executive Committee took formal action to withdraw Ordinance No. 1107 and create a new Ordinance to be forwarded to the County Board for action at their December 20, 2022 County Board meeting.

Ordinance No. 1107 was withdrawn by the Executive Committee on December 5, 2022

12/6/2022 kjg 2 3

AN ORDINANCE AMENDING CHAPTER 2, THE GOVERNING BODY, SECTION 2.01 - COUNTY BOARD RULES, OF THE DODGE COUNTY CODE OF ORDINANCES.

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The people of the County of Dodge, represented by the Dodge County Board of Supervisors, do hereby ordain as follows:

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Section 1. On August 8, 2022, the Dodge County Executive Committee recommended an amendment to Section 2.01 - County Board Rules, of the Dodge County Code of Ordinances modifying Rule 9.

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Section 2. The Executive Committee recommended modifying a rule so that all memorials, resolutions and ordinances that are to be considered and acted upon by the Dodge County Board of Supervisors at any meeting shall be sponsored and signed by a County Board Committee or, if requested by an individual supervisor, shall be presented to the County Board Chair for referral to the appropriate Committee for consideration.

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Section 3. At its meeting on September 20, 2022, the County Board of Supervisors referred Ordinance No. 1107 to the Executive Committee for further consideration and possible revisions.

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Section 4. At its meeting on December 5, 2022, the Executive Committee took formal action to withdraw Ordinance No. 1107.

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Section 5: Section 2.01 of the Dodge County Code of Ordinances is hereby amended to read as follows:

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(9) RULE 9. All memorials, resolutions and ordinances that are to be considered and acted upon by the Board at any meeting shall be presented and signed by a member of the Dodge County Board of Supervisors sponsored and signed by a County Board Committee or a member of the Dodge County Board of Supervisors. A member who wishes to sponsor a resolution or ordinance shall first present the resolution or ordinance to the County Board Chair who will either refer the resolution or ordinance to the Committee of Jurisdiction or place it on the agenda for the next regularly scheduled County Board meeting. If the County Board Chair refers the member-sponsored resolution or ordinance to the Committee of Jurisdiction, the Chair of the Committee of Jurisdiction shall place

39 the resolution or ordinance on the agenda for the next regularly scheduled 40

committee meeting. If the resolution or ordinance is not sponsored by the 41

1		committee of Jurisdiction after referral by the County Board Chair, the esolution or ordinance may be sponsored and signed by the member of the			
3	Board.				
4 5					
6 7 8	Section 6.	Fiscal Note. There will not be a fiscal impact to the adopted budget for 2022.			
9	Section 7.	Effective Date. This Ordinance shall become effective immediately upon enactment by the Dodge County Board of Supervisors and publication.			
1	Section 8.	Summary. An Ordinance amending Section 2.01(9), of the Dodge County Code of Ordinances pertaining to the County Board Rules.			
3 4	Section 9.	ection 9. Vote Required. Majority of members present.			
	Respectfully submitted this 5 th day of December, 2022.				
	Dodge County Executive Committee:				
	Care I Fully Deliver He book				
	Dave Frohl	Bour Jenifer Hedrick Dan Hilbert			
	Robert Boe	Dan Hilbert Howa Diden			
	Andrew Joh	nnson// Donna Maly			
	Kira Sheah	an-Malloy			
	Enacted and	I approved this 20 th day of December, 2022.			
		ng, Chairman			
	Dodge Cour	nty Board of Supervisors			
	Kanar I O''	County Clark			
	naren J. Gib	son, County Clerk			

1		ORDINANCE NO. 1118
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3 4		ANCE AMENDING CHAPTER 7, SECTION 7.09 – STOPPING, STANDING, IG OF VEHICLES, OF THE DODGE COUNTY CODE OF ORDINANCES.
5	Th	- Etha County of Dadra vanvacented by the Dadra County Poord of
6		of the County of Dodge, represented by the Dodge County Board of s, do hereby ordain as follows:
7	Supervisors	s, do hereby ordain as follows.
8 9	Section 1.	Section 7.09 of the Dodge County Code of Ordinances was created by the
10		Ordinance No. 961 by the Dodge County Board of Supervisors on September
11	20, 2016.	
12	,	
13	Section 2.	On December 1, 2022, the Dodge County Highway Committee recommended
14	an amendm	ent to a certain subsection of Section 7.09, Stopping, Standing, or Parking of
15	Vehicles, of	the Dodge County Code of Ordinances.
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17		Subsection 7.09(1) of the Dodge County Code of Ordinances is hereby
18	amended to	add the following subsection:
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20	(f) It shall	be unlawful to park any vehicle on the west side of CTH E starting at a
21		25 feet south of Wren Road to the southern intersection of Lake Drive,
22	<u>rown c</u>	of Hustisford.
23		
24	Section 4.	Fiscal Note. This ordinance will not have a fiscal impact on the Adopted
25		2022 Budget. Finance Committee review date: December 12, 2022. Chair
26		Initials:
27	0 41 5	Title Alice Date. This and in once shall become offertive immediately upon
28	Section 5.	Effective Date. This ordinance shall become effective immediately upon
29		enactment by the Dodge County Board of Supervisors and publication.
30	Section 6.	Summary. An Ordinance amending a certain portion of Section 7.09 of the
31		Dodge County Code of Ordinances pertaining to the stopping, standing, or
32		parking of vehicles.
33		
34	Section 7.	Vote Required. Majority of members present.
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Respectfully submitted this 20th day of December, 2022.

Dodge County Highway Committee:

Jeffing Can	Jol Krus a			
Jeffrey Came	John Kraus, Jr.			
Ju Bour	Dale Muhl			
Rob Boelk	Dale Macheel			
Jeff Breselow				
Enacted and approved this 20 th day of December, 2022.				
David Frohling, Chairman	_			
Dodge County Board of Supervisors				
	_			
Karen J. Gibson, County Clerk				