

MINUTES
Human Services and Health 2022 Public Hearing
Wednesday July 6, 2022-6:00 pm
Dodge County Administrative Building
Auditorium Rooms H & I
127 East Oak St, Juneau, WI 53039

The following business will be brought before the Board for initiation, discussion, deliberation, and possible formal action subject to the rules of the Board, which may be inspected in the office of the County Clerk.

1. Call to Order by Chairperson Jenifer Hedrick at 6:00pm
2. Roll Call and Non-Committee Member County Board Attendance

Board Present: Jenifer Hedrick, Lisa Derr, Marilyn Klobuchar, Jody Steger, Mary Rosecky, Jennifer Keyes, David Godshall, David Guckenberger

Absent/Excused: Steve Kauffeld

Staff Present: Director Becky Bell, Division Manager Sheila Drays, Division Manager Alyssa Schultz, Division Manager Angela Petruske, Accounting Technician Felicia Bruyette

Others Present: County Chairman David Frohling, Interim County Administrator Jon Hochkammer

3. Public Hearing 2023 Human Services & Health Department Budget-Local Agency Requests
 - a. Consider requests

Thea O'Connor from Church Health Services stated that CHS has been a non-profit for 28 years. Church Health Services provides medical, dental, and mental health services for children and adults which are at 200 percent of the poverty level or below. Clients that are accepted are either uninsured or on Badger Care. Ms. O'Connor stated that CHS is regional and will not deny anybody care. She went on to clarify that if somebody is in dental pain, for example, and they are not from the area, Church Health Services will still help them with immediate relief and will then help them find an affordable provider closer to home. Ms. O'Connor explained to the Board that staff has doubled from 2021 to 2022. Church Health Services currently employs 1 Clinical Therapist, 1 Clinical Therapist in Training, 2 Dual Diagnosis Therapists, 2 Substance Abuse Counselors in Training, 1 Licensed Clinical Social Worker, 1 Social Worker, and 1 Certified Trauma Counselor and is still struggling to provide mental health services for children. The youngest child being seen for mental health services at CHS is 3 years old. Due to the challenge for parents of low income working household to access care during the work day, Church Health Services provides mental health services in the Beaver Dam School District, Waupun School District, Horicon School District, a few schools in the Fond du Lac School District, at Wayland University, and at St. Katherine Drexel Parish during school hours. Some appointments are also seen after school hours in the office. Ms. O'Connor explained that the purpose of providing mental health access in the school districts is to make sure that children are getting the mental health help that is needed in the least intrusive way possible for the family. Counselors use whichever room is available to them at each school for client sessions. There are 9 mental health staff altogether that provide services to around 300 children in the schools for half hour sessions.

Some services are provided in group settings based on the needs of the clients. Mental health appointments may involve therapy, playing games, and talking. Church Health Service is piloting a program with groups of youth that have similar issues. This year's focus is a child truancy group. Ms. O'Connor stated that a therapist worked with the group and was able to talk with the children about coping skills, advocating for themselves, friendships, learning to socialize, and working on personal goals. The budget for CHS this year is \$700,000 which is not federally or state funded. Funding for Church Health Services comes from donations from Dodge County, other personal donors, grants, and fundraising. Church Health Services was able to apply for the American Rescue Plan dollars and received a state grant for work outside of normal school hours outside of a mental health facility. There is also reimbursement through Medicaid. Ms. O'Connor also informed the Board that CHS sees 4,500 patients for dental care 4 days a week. There are currently 2 dentists on staff, though CHS is actively looking to recruit an additional dentist to their team. Due to the high volume of clients, patients are booking appointments out to May of 2023 already.

Ashley Welak, executive director for PAVE, spoke about their services in Dodge County. PAVE provides shelter and services victims of domestic violence, sexual assault, and sex trafficking. PAVE also provides support for victims in court and/or at visitations. A domestic and sexual abuse response team is also available for victims. Ms. Welak noted that PAVE serves about 1,000 clients per year and averages about 1,300 crisis calls and texts. Ms. Welak informed the Board that PAVE is looking to finish renovations on a new building in Beaver Dam, which was paid off in January of 2021, that will increase shelter size and capacity. PAVE received ARPA funding through the State of Wisconsin that went to renovations only. The new building will have 21 rooms altogether. With the new building, PAVE hopes to implement a safe exchange program where parents can meet to drop off and pick up their children in a safe environment. Ms. Welak stated that the hope is that with renovations, grants will become more accessible based on the number of individuals being served through PAVE. PAVE newly took on servicing members of Jefferson County. A request was also made for funding from Jefferson County and PAVE will be receiving \$5,000 next year from that request. The PAVE Board of Directors recently voted to not inquire about more funding for Jefferson County with the intent on another program taking over for the Jefferson County community members in 2024 in order for PAVE to resume its main focus on Dodge County citizens. Ms. Welak continued that by completing renovations on the new building, PAVE wants to work together to make situations better for the victims that they serve. In addition, the intent is that the building will be a community building, not just for PAVE. The first floor of the new building will be leased to tenant to generate revenue and help to offset the operating budget. Ms. Welak stated that PAVE is dependent on the community for donations. In the current 1,200 sq. foot building alone, housing expenses average about \$15,000 per year, not including prevention educations, school supplies, or cleaning supplies.

Wendy Schneider and Fred Hebert, Executive Director, spoke on behalf of Central Wisconsin Community Action Council. Mr. Hebert explained that CWCAC provides homeless prevention intervention. Central Wisconsin Community Action Council spans across 5 counties and has been assisting citizens experiencing homelessness since 1966. Mr. Hebert informed the Board that CWCAC is requesting funding to help support management and administration needs. Contributions are also received from sources such as the United Way and The National Exchange Bank. Over the last 5 years, the National Exchange Bank has noted around a quarter of a millions dollars to CWCAC. Mr. Hebert explained that 60% of those donation funds have been utilized in Dodge County. Central Wisconsin Community Action Council relies on states and federal grants, as well as donations. Funding from ARPA was received and used towards the purchase of a men's shelter, which Mr. Hebert is hopeful will be in operation by Thanksgiving.

Mr. Hebert informed the Board that the Wisconsin Emergency Rental Assistance program has assisted 197 families with almost \$700,000 in rent so far in 2022.

Anybody on an 80 percent or less fixed income can apply for assistance with rent, energy, water or utilities. Mr. Hebert stated that 27% of WERA assistance has gone to Dodge County citizens. National Exchange Bank and United Way will help with similar assistance when WERA ends. Mr. Hebert also let the Board know that CWCAC has put multiple people into motels because there was no men's shelter. Due to Covid-19, only 1 family can be housed per room at the women's shelters. Mr. Hebert explained that a new program currently being funded is the Youth Demonstration Grant. This helps youth aged 17-24 years old get into transition housing, then active housing. Central Wisconsin Community Action Council was awarded \$240,000 per year to assist with independent living needs for youth that are aging out of foster care.

Olivia Nichols, Director of Rock River Community Clinic, explained about services provided to the public. Rock River Community Clinic provides cost effective health services to Jefferson, Walworth, and Dodge County. The Dodge County clinic is located in Watertown and is formerly known as the Watertown Area Cares Clinic. Rock River Community Clinic merged three free clinics and added one in Whitewater known as Community Health Center. Several of the locations are still heavily serviced by Dodge County residents. Ms. Nichols explained that the merge of the clinics happened right before Covid-19, which desolated of lot of progress towards the Rock River Community Clinic's goal of becoming a Federally Qualified Health Center. Services that are provided included medical health, dental health, and behavioral health services. Ms. Nichols informed the Board that one of the goals for Rock River Community Clinic is to expand the behavioral health services that are provided. A grant was applied for and received for both behavioral and telehealth services. Rock River Community Clinic also provides a sliding fee discount schedule to ensure patient access to care. Another goal that RRCC is working towards is to employ a social worker on staff. Ms. Nichols stated that they are currently operating through referrals to other entities. The main goal of RRCC is to obtain FQHC status in order to expand and meet the needs of the community. Due to a large mistrust in health care professionals, Rock River Community Clinic would like to become more of a presence in the Watertown area and become more of a staple in the community to earn and establish trust of the community members.

b. Close Public Hearing at 6:36 PM

4. Adjourn: 6:56 PM

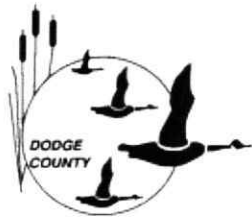
Jennifer Keyes, **Secretary**

Jenifer Hedrick, **Chairperson**

Felicia Bruyette, **Recording Secretary**

It is possible that individual members of other governing bodies of the County government may attend the above meeting to listen, gather information and comment. Such attendance may constitute a meeting of other governing bodies pursuant to *State ex rel. Badke. v. Vill. Bd. of Vill. Of Greendale*, 173 Wis2d 553, 578-74, 494 N.W. 2d 408 (1993). No action will be taken by any other governmental body except by the governing body noticed in the caption above.

Any person wishing to attend whom, because of a disability, requires special accommodation, should contact the Dodge County Clerk's Office at 920-386-3600, at least 24 hours before the scheduled meeting time so appropriate arrangements can be made.



Minutes
Human Services and Health Board Meeting
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Dodge County Administrative Building
Auditorium Rooms H & I
127 East Oak St, Juneau, WI 53039

1. Call to Order by Jenifer Hedrick at 6:56 p.m.
2. Roll Call and Non-Committee Member County Board Attendance

Board Present: Jenifer Hedrick, Lisa Derr, Marilyn Klobuchar, Jody Steger, Mary Rosecky, Jennifer Keyes, David Guckenberger, David Godshall

Absent/Excused: Steve Kauffeld

Staff Present: Director Becky Bell, Division Manager Angela Petruske, Accounting Technician Felicia Bruyette, Division Manager Alyssa Schultz, Division Manager Sheila Drays

Others Present: County Chairman David Frohling, Interim County Administrator Jon Hochkammer

3. Approval of the minutes of the June 1, 2022 Meeting

Motion by David Guckenberger to approve the June 1, 2022 minutes. Seconded by Marilyn Klobuchar. Motion carried.

4. Public Comment: NA

5. **BOARD ACTION**

- A. Wisconsin Department of Transportation 2023 – 5310 Grant

Ms. Bell informed the Board that the 2023 transportation program would like to apply for a grant for a side entry minivan estimated at \$68,200. The agency will match \$16,340. The Board's approval is needed before the transportation program is able to apply for the grant. Motion by Lisa Derr to allow the application for the 5310 Grant. Seconded by Jody Steger. Motion carried.

- B. Create Two Positions of CLTS Case Manager in the Dodge County Human Services and Health Department

Ms. Bell informed the Board that CLTS is a Medicaid waiver program that serves children with physical, cognitive, and mental disabilities. In 2021, \$174,167 was generated in revenue for the county after staff salary and benefits were paid out. As of right now, there are 274 individuals being served. There were 230 individuals served as of June of 2021 and 192 individuals served as of 2020. Ms. Bell stated that the State of Wisconsin does not want children placed on waitlists and children are not able to be unenrolled. The recommended amount of cases per case manager is between 35 and 40. Dodge County CLTS case managers are averaging around 50 to 55 cases per worker. There are currently 5 full time Case Workers employed. The cost to hire on two additional positions for CLTS Cases Managers is \$195,395. It is anticipated that medical assistance will reimburse Dodge County for these positions and no county levy will be used. Ms. Bell continued that by adding two more CLTS positions, wait times would be shorter and children would be

served more efficiently. The caseload and amount of time that goes into each case is the biggest issue of concern at this time. Ms. Bell stated that other counties have upwards of 10 to 12 CLTS staff. Adding two more positions would put Dodge County at 7 full time employed CLTS Case Managers in addition to 3 staff who have smaller CLTS caseloads and also handle CCS caseloads. Motion by Lisa Derr to approve the creation of two positions of CLTS Case Managers in the Dodge County Human Services and Health Department. Seconded by Jennifer Keyes. Motion carried.

C. Create Two Positions of Case Manager I, II, or III in the Dodge County Human Services and Health Department

Ms. Bell informed the Board that the Case Manager positions are for the CCS program and are also 100% Medicaid reimbursable at the state and federal level. In 2021, \$676,132.42 was generated in revenue from this position after the current case managers' salaries and benefits were paid. This position treats clients who have qualified through a state functional screen that have a substance abuse or mental health disorder. The objective of this position is to work with patients to help them remain out of facilities. Ms. Bell stated that in 2022, there have been a high number of referrals. As of June, Case Managers are working with 250 individuals. In 2021, there was 216 cases and in 2020 there were 187 cases. Due to the continuing increase in cases, the projected wait time to be seen is between 1 and 2 months. Dodge County currently employs 15 Case Managers and 3 Therapists. The recommended case load per Case Manager is 15. Dodge County Case Managers are currently serving 20 to 25 cases each. Ms. Bell let the Board know that adding two more staff would allow more intensive services to be provided. The cost to hire two additional Case Managers is \$181,626, which would be reimbursed through Medicaid and generate revenue for Dodge County. Motion by Jody Steger to approve the creation of two positions of Case Managers in the Dodge County Human Services and Health Department. Seconded by Marilyn Klobuchar. Motion carried.

D. Create One Position of Social Worker I, II, or III in the Dodge County Human Services and Health Department

Ms. Bell informed that Board that the Department is requesting to create a social worker position in the Adult Protection Services department. Adult Protective Services serves the most vulnerable residents in the community. As the older adult population continues to increase so does the complexity of the cases. Many APS clients are victims to multiple forms of abuse. The APS Social Workers provide assistance to intervene on behalf of the vulnerable adult. Ms. Bell explained that APS Social Workers are responsible for emergency protective placements, assisting with restraining orders, and setting up homecare programs. It is becoming more difficult for workers to secure resources for individuals. Social Workers review placement cases annually. Ms. Bell stated that there is no funding for this position, so county levy would be required with no revenue generated to offset the costs. Caseload recommendations for APS Social Workers no more than 50 cases per worker. Dodge County Social Workers are currently averaging approximately 60 cases per worker. Ms. Bell informed the Board that counties are statutorily obligated to provide APS services to meet the needs of the community. There are currently 5 Social Workers employed and a new position hasn't been added in more than ten years. The Board inquired about the position being budgeted for. Ms. Bell explained that Human Services and Health Department will make it a priority to budget for the process. However, the position would ultimately not be filled if the Department is unable to work it into the budget. Motion by Marilyn Klobuchar to create one position of a Social Worker in the Dodge County Human Services and Health Department. Seconded by Jennifer Keyes. Motion Carried.

E. Create One Position of Behavioral Health Therapist in the Dodge County Human Services and Health Department

Ms. Bell informed the Board that a Behavioral Health Therapist provides mental health and substance abuse services to children, adults, and families. The county is reimbursed for services. Clients have services billed through insurances or pay on a sliding fee scale. The revenue generated from this position does vary year to year. In 2021, the county was only required to use \$1,401 after reimbursement for services. At this time, Dodge County employs 8 Behavioral Therapists who serve 535 individual consumers, which is up from 473 consumers in 2021 and 414 consumers in 2020. Ms. Bell stated that the therapists are seeing an increase in crisis calls during and after hours as well as a higher than average amount of referrals over the past two years. Due to the increase in referrals, there is a 2 month wait time to see a therapist and the wait time is continuing to increase. The cost for a Behavioral Health Therapist would be \$103,563. Ms. Bell indicated that the position would be able to be accommodated in the budget and would require very little county levy. Supervisor Guckenberger inquired as to why there are more denials from insurances for this position compared to other position requests. Ms. Bell explained that certain insurance companies won't accept and pay for certain credentials of therapists. Motion by Lisa Derr to approve creating one position of Behavioral Health Therapist in the Dodge County Human Services and Health Department. Seconded by Mary Rosecky. Motion carried.

6. DIRECTORS REPORT– Ms. Bell

A. Out of State Placements

Ms. Bell informed the Board that there is still currently only one youth in an out of state placement with discharge plans to be back in state between the end of August and beginning of September.

B. Public Health Updates

Ms. Bell informed the Board about an invitation to the Community Health Summit on August 11, 2022 from 9 AM to 1 PM in Johnson Creek. Ms. Bell updated that two full time nursing positions have been filled in Public Health. Both nurses have went through lead training as well. Public Health is currently working on National Night Out on August 2nd. Staff continue to follow up on cases of communicable diseases. There have also been increases in GI illnesses and dog bites. The PH nurses are also working on an in service for car seat installation. Ms. Bell let the Board know that the Community Health Assessment in in full swing. Focus groups have been completed and the next step is for community stakeholders to learn the results of the data.

C. Public Health Levels

Ms. Bell provided a handout to the Board explaining the various levels of Public Health.

D. Public Health Officer Recruitment Discussion

Ms. Bell updated the Board that there is a 2nd interview for the Public Health Officer position. Ms. Bell will provide more information at the August meeting as information is available.

E. Staff Retention and Recruitment Discussion

Ms. Bell informed the Board that the Initial Assessment Social Work positions that were open have all been filled.

F. Termination of WHEAP Contract with Energy Services, Inc. as of July 31, 2022

Ms. Bell explained to the Board that the State of Wisconsin has previously contracted Dodge County for energy services. Dodge County was recently notified that the State of Wisconsin has decided to no longer contract with the county, but rather with Energy Services, Inc. directly. WHEAP will still be providing services to Dodge County residents.

G. Self-Procurement Process to Purchase a Van Discussion

Ms. Bell informed the Board that the county is required by the Department of Transportation to maintain a 5 year replacement schedule with vehicles. Due to Covid-19 halting the production of vehicles, there were no vehicles replaced in 2021 and 2022. Dodge County should have a total of 8 vehicles, but currently only has 6. The DOT has encouraged the Department to work through the self-procurement process. Ms. Bell explained that the Department has been working on getting quotes for vehicle. Ms. Drays explained that a trust fund was established which needs to be spent by the end of this year. The intent is to use the trust fund towards the purchase of a new vehicle. The trust fund has a value of \$24,629. It has been determined that the value of a replacement van is \$68,200. Ms. Bell stated that the Department wanted to alert the Board that these discussions for a new vehicle are taking place and that a resolution will be brought forth in the coming months. The capital improvement plan will show that in 2023, Human Services and Health Department would like to get another vehicle through the DOT, but the self-procurement process being presented at this time will not be on the capital improvement plan. The state is willing to provide an 80% match to the cost of a new vehicle.

H. Opioid Treatment Center (OTC) Grant Discussion

Ms. Bell updated the Board that the OTC Grant was scheduled to end in September of 2022. A phone call was received from the State of Wisconsin stating that the Grant will be extended for 1 year if the State receives the funding from the federal government.

7. COMMUNITY SUPPORT SERVICES REPORT-Ms. Drays

- A. Statistics for May
- B. Dining Center Comment

8. CLINICAL & FAMILY SERVICES REPORT-Ms. Schultz

- A. Statistics for May
- B. Out of Home Costs

Ms. Schultz informed the Board that there was bit of a downward trend in out of home costs from April to May

- C. May report/expenses from Northwest Connections-After Hours Crisis
- D. Northwest Connections-After Hours Crisis Calls and Mobile Requests 2020-Present

9. **FISCAL & SUPPORT SERVICES REPORT – Ms. Petruske**

A. Review 2022 Expenditures & Revenues

Ms. Petruske updated the Board that as of May, Dodge County Human Services and Health Department is currently seeing a deficit of \$355,000 but the Department is expecting BCA allocations in July or August of \$1.6 million and a Children and Families allocation of \$1 million

B. Budget Adjustment Form

Ms. Petruske explained that there are three budget adjustment forms. A grant was received and some of the funding is going to be spent towards projects.

10. **Next Meeting** - 6:00 p.m., Wednesday August 3, 2022

11. **Adjourned** at 8:24 PM

Jennifer Keyes, **Secretary**

Jenifer Hedrick, **Chair**

Felicia Bruyette, **Recording Secretary**

For Donation Years

	2022	2021	2020	2019	2018
Central WI Community Action Council	\$12,500	\$12,500	\$12,500	\$7,500	\$7,500
Church Health Services	\$15,000	\$15,000	\$15,000	\$10,000	\$5,000
PAVE	\$30,000	\$30,000	\$30,000	\$25,000	\$25,000
Jefferson Rock River Clinic	\$5,000	\$5,000	\$5,000	\$5,000	\$2,500
Big Brothers/Big Sisters	X	X	X	X	\$5,000

1 RESOLUTION NO. _____

2
3 **Authorize the Purchase of One Commercial**
4 **ADA Compliant Side-Entry Vehicle**
5

6 TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,
7

8 **WHEREAS**, the Dodge County Human Services and Health Board has determined that it
9 is necessary to purchase one 2022 Commercial ADA Compliant Side-Entry Mini-Van (Transport
10 Van) for Human Services and Health Department operations to transport non-ambulatory
11 passengers; and,
12

13 **WHEREAS**, Plan Year 2022 of the *Dodge County 2022-2026 Capital Improvement Plan*
14 identified the purchase of two vehicles to be funded by a combination of State of Wisconsin 5310
15 funding and County levy (2022 Human Services and Health Department Budget) with the State
16 funding to be reimbursed at 80% of the total purchase price of the vehicle; and,
17

18 **WHEREAS**, due to lack of available vehicles, the Human Services and Health Department
19 sought to acquire one vehicle and was authorized by the State of Wisconsin to self-procure the
20 purchase of a Transport Van; and,
21

22 **WHEREAS**, the Human Services and Health Department, with the assistance of the
23 County's Purchasing Agent, received one quotation for the purchase of one Transport Van from
24 the following vendor in the following amount:
25

Vendor	Quotation
A&J Vans, Inc., of Richfield, WI	\$70,869.50

26 ; and,
27

28 **WHEREAS**, a copy of the quotation is on file in the Office of the County Clerk and may
29 be viewed during normal business hours; and,
30

31 **WHEREAS**, the Human Services and Health Board recommends that the Dodge County
32 Board of Supervisors approve and accept the quotation from A&J Vans, Inc., of Richfield,
33 Wisconsin in the amount of \$70,869.50 for one new Transport Van; and,
34

35 **WHEREAS**, sufficient funds are budgeted in the 2022 Human Services and Health
36 Department Budget for the planned purchase of one new Transport Van;
37

38 **NOW, THEREFORE, BE IT RESOLVED**, that the Dodge County Board of Supervisors
39 hereby approves and accepts the quotation from A&J Vans, Inc., of Richfield, Wisconsin in the
40 amount of \$70,869.50, and authorizes and directs the Dodge County Human Services and Health
41 Department Director to purchase one new Commercial ADA Compliant Side-Entry Vehicle at a
42 total purchase price not to exceed \$70,869.50, utilizing funding in the 2022 Human Services and
43 Health Department Budget and to seek reimbursement from the State of Wisconsin 5310 program
44 for 80% of the purchase price; and,
45

1 **BE IT FINALLY RESOLVED**, that upon presentation of an invoice properly approved
2 by the Human Service and Health Department Director, in a total amount not to exceed \$70,869.50,
3 the Human Services and Health Department Director is authorized to make payment of such
4 invoice for one new Commercial ADA Compliant Side-Entry Vehicle, and that funds for payment
5 of such invoice shall be the 2022 Human Services and Health Department Budget.
6

All of which is respectfully submitted this 16th day of August, 2022.

Dodge County Human Services and Health Board:

Jenifer Hedrick

Marilyn Klobuchar

David Guckenberger

Jody Steger

Lisa Derr

Mary Rosecky

Steve Kauffeld

Jennifer Keyes

David Godshall

FISCAL NOTE. *Division 9740 (Social Services) Capital Asset Acquisition adopted budget for 2022 includes \$82,400 for capital asset acquisition. Finance Committee review date: August 8, 2022. Chair initials: _____.*

Vote Required: Majority of Members present.

Resolution Summary: A Resolution authorizing the purchase of one new Commercial ADA Compliant Side-Entry Vehicle for Human Services and Health Department operations.

COMMUNITY SUPPORT SERVICES DIVISION
FROM MAY TO JUNE 2022 STATISTICS NARRATIVE
FOR THE AUGUST 2022
HUMAN SERVICES & HEALTH BOARD MEETING

AGING AND DISABILITY RESOURCE CENTER

BRITTANY BORCHARDT- SUPERVISOR

CALL STATISTICS

- Recorded Contacts decreased from 660 in May to 565 in June ↓
- Providing Information and Assistance decreased from 380 in May to 340 in June ↓
- Administering Long Term Care Functional Screens decreased from 80 in May to 47 in June ↓
- Providing all other services decreased from 119 in April and May to 99 in June ↓
- Referring for all other services decreased from 3 in May to 1 in June ↓

AGING, TRANSPORTATION, AND NUTRITION

JACKIE DELAROSA - SUPERVISOR

DINING MEAL DONATIONS

- Congregate donations remained at 0 for June (due to COVID 19 and closures) →
- Home delivered donations increased from \$22.70 in May to \$23.08 in June ↑

DINING MEAL PARTICIPANTS

- Congregate participants remained at 0 for June (due to COVID 19 and closures) →
- Home delivered participants remained steady at 167 in May and June →
-

VOLUNTEER DRIVER STATISTICS

- Total trip miles increased from 15,020 in May to 16,979 in June ↑
- Total hours of service increased from 621 in May to 727 in June ↑
- Total cash donations received decreased from \$1,735 in May to \$1,629 in June ↓

ADULT PROTECTIVE SERVICES / LONG TERM SUPPORT

PAULA BECKER – SUPERVISOR

CASELOAD/WORKLOAD STATISTICS

- Total caseload decreased from 298 in May to 295 in June ↓
- Referrals decreased from 46 in May to 36 in June ↓
- Court hearings remained steady at 6 in May and June →
- Annual Protective Placement reviews decreased from 31 in May to 22 in June ↓
- Supportive Home Care reviews decreased from 23 in May to 16 in June ↓
- Total Supportive Home Care cases decreased from 146 in May to 144 in June ↓
- Total Home and Financial Manager caseload decreased from 40 in May to 38 in June ↓

ECONOMIC SUPPORT

AMY BERANEK – SUPERVISOR
RENEE LYMAN - SUPERVISOR

CASELOAD/WORKLOAD STATISTICS

- FoodShare caseload increased 4,102 in May to 4,106 in June ↑
- Medicaid Total caseload remained at 2,798 in May and June →
- BadgerCare Total caseload increased from 6,891 in May to 6,954 in June ↑
- Total gross recipients increased from 17,376 in May to 17,538 in June ↑
(This is the number of county residents receiving assistance, which includes those handled by other counties in the consortia)
- Total cases increased from 9,919 in May to 9,993 in June ↑
- FoodShare expenditures decreased from \$1,878,447 in May to \$1,840,956 in June ↓
- Child Care expenditures increased \$105,617 in May to \$120,748 in June ↑

PUBLIC HEALTH

VACANT – SUPERVISOR / PUBLIC HEALTH OFFICER

CASELOAD/WORKLOAD STATISTICS

- Programs for Children decreased from 11 in May to 10 in June ↓
- Programs for Children and Families increased from 804 in May to 816 in June ↑
- Programs for Women decreased from 30 in May to 11 in June ↓
- Programs for ALL Residents decreased from 1,827 in May to 1,610 in June ↓

Dining Center Comments

June	Site	Comments
1	Randolph	Chicken was delicious.. "I gobbled it up!" Love the penny copper salad.
1	Beaver Dam	Chicken was nice and tender. Smelled so good in the kitchen (per kitchen help).
2	Randolph	Bananas were very mushy.
2	Reeseville	Loved the new asian sesame dressing, others did not like it.
6	Randolph	BBQ Pork Cutlet was very good.
6	Beaver Dam	Loved the choc tarte.
7	Randolph	Really good potatoes and gravy.
7	Beaver Dam	Roast beef was so tender. Nice size serving of meat. Excellent.
8	Beaver Dam	The french bread is a favorite.
8	Hustisford	Chicken teriyaki- ground up chicken looked like dog food. Used to be a chicken breast.
10	Randolph	Loved the sugar free chocolate ice cream.
16	Randolph	Yesterdays meal was great. I love when we get the cold green beans.
17	Randolph	Chicken casserole was very good.
21	Beaver Dam	"Chicken was really moist. Very good meal, one of my favorites."
20	Randolph	Applesauce cake was delicious.
21	Randolph	Oatmeal raisin cookie good but wish it was bigger.
22	Randolph	Sweet potatoes sooo good.
22	Reeseville	Red fruit in tropical fruit salad was very hard.
30	Beaver Dam	Caller said their milk was sour.
27	Randolph	Like chicken breast. (was ground)
28	Randolph	Key Lime Pie was so good.
29	Randolph	Smoked sausage tastes good but small.
30	Randolph	Hamburger was juicy, german potato salad very good.
29	Reeseville	German cole slaw had way too many black seeds.

CLINICAL AND FAMILY SERVICES DIVISION

JUNE 2022 STATISTICS NARRATIVE

FOR THE AUGUST 2022

HUMAN SERVICES & HEALTH BOARD MEETING

CHILD PROTECTIVE SERVICES UNITS

VACANT – INTAKE SUPERVISOR
LISA GRYCOWSKI – ONGOING SUPERVISOR

ACCESS REPORTS

- Total number of CPS Access and Services reports decreased by 33 (from 113 to 80) ↓

ONGOING CASELOAD DATA

- Number of families being served decreased by 4 (from 77 to 73) ↓
- Number of children being served decreased by 3 (from 196 to 193) ↓
- Number of children in out-of-home care decreased by 2 (from 78 to 76) ↓
- Termination of Parental Rights (TPR) and guardianship cases in progress stayed the same at 10 →

CHILD AND ADOLESCENT SERVICES UNIT

JENNIFER SCHARF – SUPERVISOR

JUVENILE JUSTICE CASELOAD STATISTICS

- Total caseload decreased by 19 (from 112 to 93) ↓

BIRTH TO THREE PROGRAM DATA

- Number of referrals increased by 5 (from 23 to 28) ↑
- Number of admissions decreased by 5 (from 15 to 10) ↓
- Number of discharges increased by 12 (from 7 to 19) ↑
- Total number of children served increased by 13 (from 132 to 145) ↑

CHILDRENS LONG TERM SUPPORT WAIVER (CLTS) and COMMUNITY OPTIONS PROGRAM (CCOP) DATA

- Total number of children served increased by 6 (from 254 to 260) ↑
- Average caseload size for CLTS staff is 51
- Total number of new referrals this month is 7; total for the calendar year is 53
- Number of families dually enrolled in both CLTS and CCS increased by 2 (from 57 to 59) ↑
- Wait list for CLTS and CCOP programs stayed the same at 1 →

CLINICAL SERVICES UNIT

SARA GASKA – CLINICAL SUPERVISOR
KIM KUNZ – COMMUNITY PROGRAMS SUPERVISOR
EMILY JORGENSEN – CRISIS SUPERVISOR

OUTPATIENT MENTAL HEALTH SERVICES DATA

- Admissions decreased by 4 (from 41 to 37) ↓
- Discharges increased by 5 (from 41 to 46) ↑
- End of month total client census decreased by 12 (from 1000 to 988) ↓
- End of month psychiatry census (for all programs) decreased by 2 (from 819 to 817) ↓

- End of month therapy census stayed the same at 525 →
- Average caseload size for MH therapists stayed the same at 65 →
- # of clients on waitlist for adult psychiatric evaluation is 0, next available appt. is 8/24/22 (as of 7/8/22)
- # of clients on waitlist for child/adolescent psychiatric evaluation is 0, next available appt. is 10/10/22 (as of 7/8/22)
- Next available intake date for MH (non-emergency) is 9/14/22 (as of 7/8/22)

OUTPATIENT SUBSTANCE ABUSE SERVICES DATA

- Admissions decreased by 2 (from 20 to 18) ↓
- Discharges decreased by 9 (from 24 to 15) ↓
- End of month total client census increased by 1 (from 93 to 94) ↑
- Average caseload size for SA counselors stayed the same at 18 →
- Number of Intoxicated Driver Assessments increased by 18 (from 36 to 54) ↑
- Next available intake date for AODA (non-emergency) is 9/13/22 (as of 7/8/22)

CRISIS RESPONSE SERVICES DATA

- Total hospitalization days decreased by 54 (from 211 to 157) ↓
- Of this total, number of county-funded days decreased by 66 (from 150 to 84) ↓
- Number of Emergency Detentions (EDs) decreased by 11 (from 22 to 11) ↓
- Number of crisis diversions decreased by 34 (from 167 to 133) ↓
- Number of protective custody cases increased by 1 (from 5 to 6) ↑
- Number of voluntary admissions stayed the same at 14 →

COMMUNITY PROGRAMS DATA

- Community Support Program (CSP) end of month census stayed the same at 1 →
- Comprehensive Community Services (CCS) end of month census decreased by 2 (from 250 to 248) ↓
- Targeted Case Management (TCM) enrollment decreased by 3 (from 22 to 19) ↓
- Coordinated Services Teams (CST) enrollment decreased by 1 (from 9 to 8) ↓



2022 Children's Monthly Out-of-Home Placement Costs (# of children / \$\$\$)

		Group Homes		Institutions		Foster Care		Kinship Care		Monthly Total
January	1	15,747.77	15	233,484.92	76	142,048.05	39	11,303.24	131	402,583.98
February	1	6,094.76	16	225,945.27	73	138,998.17	38	11,535.48	128	382,573.68
March	1	795.34	15	244,569.67	74	142,641.84	36	10,480.65	126	398,487.50
April	0	0.00	17	246,867.40	71	144,511.56	38	11,200.00	127	402,578.96
May	0	0.00	15	226,858.95	68	135,587.70	41	14,612.90	124	377,059.55
June	1	5,238.63	13	188,324.31	70	144,752.63	39	10,440.00	123	348,755.57
July										
August										
September										
October										
November										
December										
Total 2022	4	27,876.50	91	1,366,050.52	432	848,539.95	231	69,572.27	759	2,312,039.24
Average 2022	0.7	4,646.08	15	227,675.09	72	141,423.32	38.5	11,595.38	126.5	385,339.87
Total 2021	17	92,382.90	159	2,235,478.85	865	1,648,335.50	453	116,686.55	1494	4,092,883.80
Average 2021	1.4	7,698.57	13.2	186,289.90	72.1	137,361.29	37.7	9,723.88	124.5	341,073.65

Number of placements are duplicated month-to-month.

NORTHWEST COUNSELING AND GUIDANCE CLINIC

PO Box 309
Siren, WI 54872

Dodge County Human Service & Health Department
Henry Dodge Office Building
199 County Rd DF 3rd Floor
Juneau, WI 53039

7/8/2022

Enclosed please find the **JUNE** monthly billings for the following services from NWCGC:

Training/Supervision-1140	\$0.00
Mobile Service Usage-1171	\$175.75
Mobile Service Mileage-1172	\$0.00
Mobile Service Expense-1173	\$0.00
Phone Flat Rate- 1160	\$8,575.00
Mobile Flat Rate- 1170	\$1,112.91

TOTAL DUE **\$9,863.66**

If you have any questions, please call 715-349-7069.

Thank you,

Cindy B.
Out-Patient/County Billing Coordinator
Northwest Counseling & Guidance Clinic

NORTHWEST COUNSELING AND GUIDANCE CLINIC
PO BOX 309

11

SIREN, WI 54872-0309
715 349 7069

Billing: 7/08/2022
Page: 4

Bill to: DODGE COUNTY HS
199 CTY RD BF

Chart: 28075
Bill for: DODGE COUNTY 2022
199 CRY RD 3RD FLR

JUNEAU WI 53039-9512

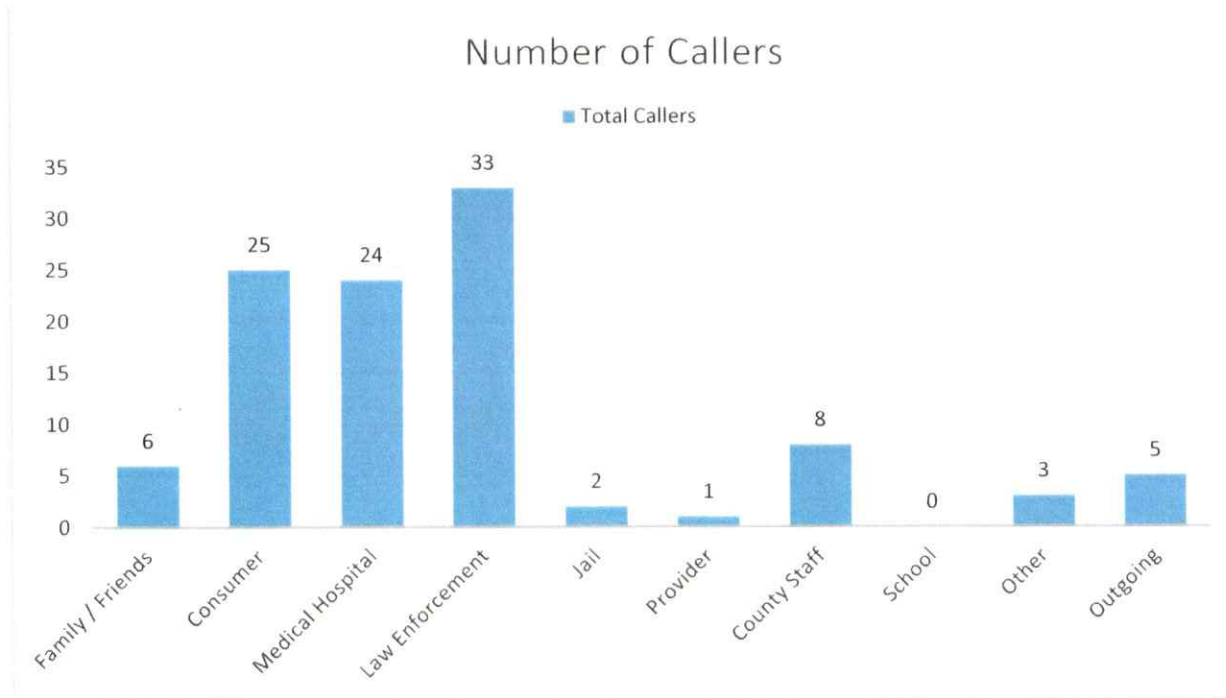
JUNEAU, WI 53039

Date	Proc	Description	Provider	Units	Debits	Line Balance
5/31/22	1171	EMERGENCY SERVICE MOBILE USAGE CHENON HUSSEY	SERVICES	3.40	175.74	175.75
6/01/22	1160	Filed DODGE COUNTY HS EMERGENCY SERVICES PHONE FLAT	c# 4800701 SERVICES	1.00	8575.00	8575.00
6/01/22	1170	Filed DODGE COUNTY HS EMERGENCY SERVICE MOBILE FLAT 13 OF 30 SHIFTS	c# 4799441 SERVICES	1.00	1112.91	1112.91
		Filed DODGE COUNTY HS	c# 4799471			
TOTALS:						9863.66
TOTAL BALANCE:						9863.66



Dodge County
Data Report for **June 1, 2022 to June 30, 2022**

Total Calls— **107**
 Total Minors: **19**
 Total Adults: **88**
 Total Age Unknown: **0**
 Stabilization Calls: **2**
 Admission Confirmations: **4**
 Mobile Sent— **0**
 AODA related contacts— **13**
 Dementia Related contacts - **5**



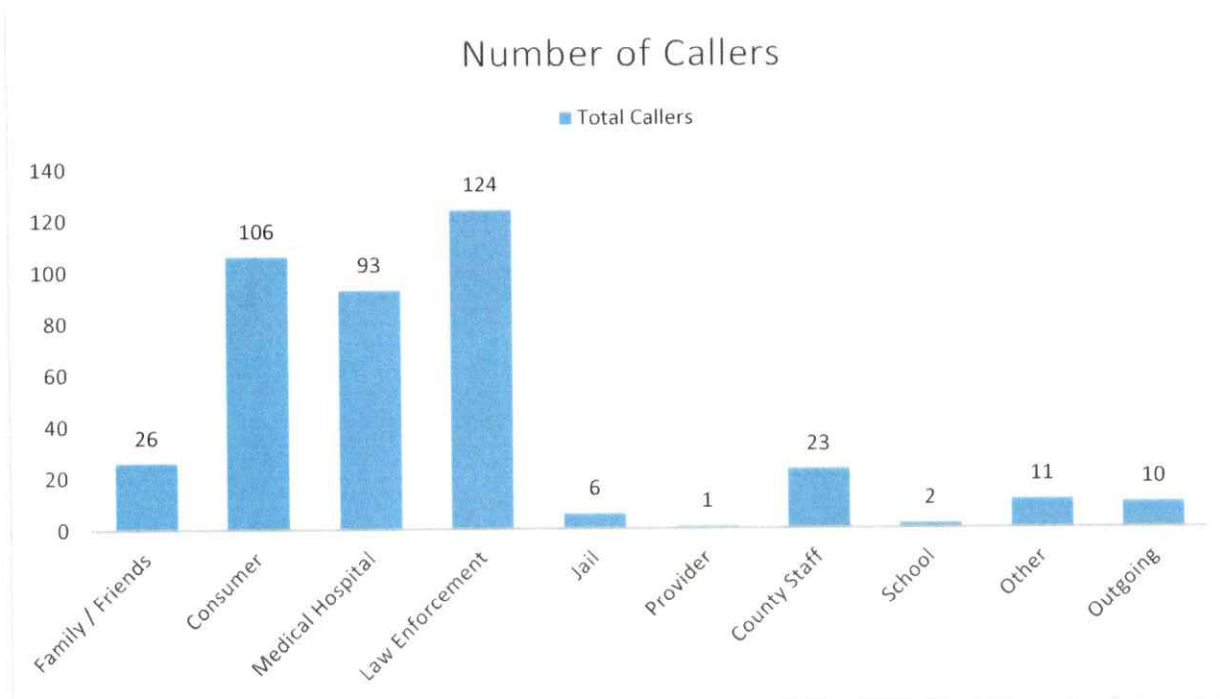
Caller	Total	Percent
Family / Friends	6	5.61%
Consumer	25	23.36%
Medical Hospital	24	22.43%
Law Enforcement	33	30.84%
Jail	2	1.87%
Provider	1	0.93%
County Staff	8	7.48%
School	0	0.00%
Other	3	2.80%
Outgoing	5	4.67%
Totals	107	100%

Facility	Voluntary	ED	Total
Fond du Lac	0	1	1
Meriter	1	0	1
St Agnes	0	1	1
St Marys	1	0	1
UW Madison	1	0	1
Waukesha	0	1	1
Winnebago	0	1	1
Pending – Follow-Up by next shift / hospital does bed location	8	1	9
Totals	11	5	16



Dodge County
Data Report for April 1, 2022 to June 30, 2022

Total Calls— **402**
 Total Minors: **82**
 Total Adults: **314**
 Total Age Unknown: **6**
 Stabilization Calls: **11**
 Admission Confirmations: **5**
 Mobile Sent— **3**
 AODA related contacts— **62**
 Dementia Related contacts - **9**



Caller	Total	Percent
Family / Friends	26	6.47%
Consumer	106	26.37%
Medical Hospital	93	23.13%
Law Enforcement	124	30.85%
Jail	6	1.49%
Provider	1	0.25%
County Staff	23	5.72%
School	2	0.50%
Other	11	2.74%
Outgoing	10	2.49%
Totals	402	100%

Facility	Voluntary	ED	Total
Bellin	1	0	1
Fond du Lac	0	3	3
Meriter	3	0	3
Rogers Memorial	1	1	2
St Agnes	3	1	4
St Marys	1	0	1
UW Madison	1	0	1
Watertown	0	1	1
Waukesha	0	1	1
Willow Creek	1	0	1
Winnebago	0	6	6
Pending – Follow-Up by next shift / hospital does bed location	13	7	20
Totals	24	20	44

NWC Phone and Mobile Calls by Month 2020-2022

