| Municipality                | ARPA Request Classification / Type                           | Funding<br>Request | Project Total or<br>Project Estimate | Percent<br>Requested | Project<br>Year (s) | Municipal Funding Sources                             |
|-----------------------------|--|--------------------|--------------------------------------|----------------------|---------------------|---|
|                             |  | quiot              |                                      | questou              |                     | 338.33  |
| Beaver Dam, City            | Affordable Housing - Phase I 18 Condos Units                 | 850,000            | 5,750,000                            | 15%                  | 2022                | 1.0 million   |
|                             | Affordable Housing - Phase II 18 Condos Units                | 1,000,000          | 5,900,000                            | 17%                  | 2023                | 850,000   |
|                             | Affordable Housing - Phase III 24 Rental Units               | 0                  | 7,900,000                            | 0%                   | 2024                | Developer - State - Federal tax credits               |
| Clyman, Village             | County CJ - Caughlin Rd - Road, sewer, drainage              | 513,000            | 513,000                              | 100%                 | 2023                | Option of County ARPA 80% - Village 20%               |
|                             | Water Tower Upgrades   | 113,500            | 113,500                              | 100%                 | 2022                | Option of County ARPA 80% - Village 20%               |
|                             | Water Utility Improvements                                   | 79,100             | 79,100                               | 100%                 | 2022                | Option of County ARPA 80% - Village 20%               |
| Fox Lake, City              | Tourism - Small Business Support                             | 25,000             | 25,000                               | 100%                 | 2022                | \$25,000 Request is flexible                          |
|                             | Clausen Park Restroom  | 40,000             | 80,000                               | 50%                  | 2023                | City contribution of \$40,000                         |
|                             | Ambulance  | TBD - Open Request | 250,000                              |                      | 2023                | Open ARPA Request                                     |
|                             | Real Estate Development - Water, Sewer                       | TBD - Open Request | 1,522,650                            |                      | 2022-2023           | City contribution of \$1,522,650 - land acquistion    |
| Fox Lake, Town              | Bog Removal - West of County Highway A                       | 28,000             | 28,000                               | 100%                 | 2022-2023           | Protect the Health of Fox Lake - Restricts flow       |
|                             | Police Vehicle   | 45,000             | 45,000                               | 100%                 | 2022-2023           | Fleet Size of 1. Replace 2013 vehicle w/143,000 miles |
|                             | Culvert / Bridge Replacement - Delborn Lane                  | 160,000            | 160,000                              | 100%                 | 2022-2023           | Precast concrete Culvert 12 feet in diameter          |
|                             | Town Hall Roof Replacement                                   | 46,800             | 46,800                               | 100%                 | 2022-2023           | Replace shingle Roof with a Steel Roof 40 yr life     |
| Horicon, City               | Workforce Housing - 82 units - Infrastructure Phase I & II   | 1,300,000          | 3,000,000                            | 43%                  | 2022                | TID, City of Horicon ARPA, Developer                  |
| lustisford, Town            | Bridge Replacement - Dead Creek                              | 170,396            | 586,620                              | 29%                  | 2025                | Federal and State Funding 71%                         |
| Hustisford, Village Utility | Watermain Replacement  | 450,000            | 450,000                              | 100%                 | 2022                | NA  |
| Iron Ridge, Village         | Sanitary Sewer Reconstruction                                | 205,260            | 622,000                              | 33%                  | 2023                | County ARPA 33% - Village 66%                         |
|                             | Watermain Reconstruction                                     | 178,530            | 541,000                              | 33%                  | 2023                | County ARPA 33% - Village 66%                         |
| Juneau, City                | Sanitary Sewer Replacement -Hyland - E. Oak Street           | 190,528            | 190,528                              | 100%                 | 2022                | Overall Project Cost \$1,037,360 (Estimate)           |
|                             | Watermain Upgrade - Hyland - E. Oak Street                   | 150,562            | 150,562                              | 100%                 | 2022                | Overall Project Cost \$1,037,360 (Estimate)           |
|                             | Project Engineering - Hyland - E. Oak Street                 | 127,800            | 127,800                              | 100%                 | 2022                | City Contribution \$25,000 towards Contract Admin     |
|                             | Child Care - All Star's Academy Daycare Center - Overtime    | 15,000             | 15,000                               | 100%                 | 2022 - 2023         | 20 hours per week - Estimated                         |
|                             | Downtown Promotions New - Existing Businesses                | TBD                | TBD                                  |                      | TBD                 | City to develop program criteria                      |
|                             | Water, Sanitary Sewer Extenstion - Housing Authority Project | TBD                | TBD                                  |                      | TBD                 | Pending Commencement of Housing Authority Project     |
| _ebanon, Town               | Septic Replacement Project - Town Shop                       | 35,000             | 70,500                               | 50%                  | 2023-2024           | Town Funds incurred to date of \$35,490               |

| Municipality        | ARPA Request Classification / Type   | Funding<br>Request | Project Total or<br>Project Estimate | Percent<br>Requested | Project<br>Year (s) | Municipal Funding Sources                                 |
|---------------------|--|--------------------|--------------------------------------|----------------------|---------------------|---|
| Lomira, Village     | Water - Sanitary Sewer - Church Street / County H  | TBD                | 2,900,000                            |                      | 2024                | Villago Fundo I Hilitu Dato Adiustmento                   |
|                     | Water - Sanitary Sewer - Church Street / County in Watermain Replacement - Water Street - Replace 1,120 ft | TBD                |                                      |                      | -                   | Village Funds, Utility Rate Adjustments                   |
|                     | •  |                    | 262,625                              |                      | 2023                | Village funds, Utility Rate Adjustments                   |
|                     | Water - Sanitary Sewer Extension - Richard Street  | TBD                | 746,400                              |                      | 2023                | Village funds, Utility Rate Adjustments                   |
| Lowell, Village     | Emergency Siren  | 17,824             | 19,804                               | 90%                  | 2022                | County ARPA 90% Village ARPA 10%                          |
|                     | Emergency Generator 25kw - Fire Station / Village Hall   | 13,070             | 14,520                               | 90%                  | 2022                | County ARPA 90% Village ARPA 10%                          |
|                     | Fire Hydrants (five)   | 96,300             | 107,000                              | 90%                  | 2022                | County ARPA 90% Village ARPA 10%                          |
| Mayville, City      | Watermain, Sanitary Sewer, Storm Sewer - S. Forest Drive   | 647,817            | 1,295,634                            | 50%                  | 2022                | City Contribution of 50% of Project Expense               |
|                     | Infrastructure - N. Industrial Park, Phase II  | 446,500            | 892,952                              | 50%                  | 2022                | City Contribution of 50% of Project Expense               |
| Randolph, Village   | Infrastructure Improvements - Extension - Church Street  | 97,601             | 130,135                              | 75%                  | 2022                | Village contribution of 25%                               |
|                     | Infrastructure Improvements - Extension -Sunnyside Loop  | 650,000            | 865,829                              | 75%                  | 2022                | Village contribution of 25%                               |
| Reeseville, Village | Water Well House (2) Emergency Generators  | 130,000            | 130,000                              | 100%                 | 2022                | 100% County ARPA  |
|                     | Wastewater Treatment Plant - Chlorination Building   | 25,000             | 25,000                               | 100%                 | 2022                | 100% County ARPA  |
| Theresa, Village    | Water Meter Replacment and Upgrade to Electronic Read  | 256,931            | 256,931                              | 100%                 | 2022                |   |
|                     | Village Hall Improvements -  | 189,372            | 664,372                              | 29%                  | 2022                | Reimbursement Request                                     |
|                     | 1954 Water Main Project and Street Repair  | 3,568,664          | 3,568,664                            | 100%                 | 2022-2023           | 11,000 Ft - cast iron water main. Street repair 10,000 ft |
|                     | Water Main, Valves, Hydrants, Mayville Street  | 616,681            | 616,681                              | 100%                 | 2024                |   |
|                     | Water Main, Values, Hydrants, Milwaukee Street   | 1,151,293          | 1,151,293                            | 100%                 | 2026                | From Depot Road to Menomonie Street                       |
| Watertown, City     | Child Care - Regional Childcare Hub  | 200,000            | 600,000                              | 33%                  | 2022 - 2026         | City Commitment of \$400,000 over the 4 year period       |
|                     | Housing Trust Fund - Focus Affordable Housing  | 150,000            | 300,000                              | 50%                  | 2022-2026           | City Commitment of \$150,000 over the 4 year period       |
|                     | Housing Rehabilitation Program   | 50,000             | 100,000                              | 50%                  | 2022-2026           | City Commitment of \$50,000 over the 4 year period        |
| Waupun, City        | DayCare Expansion - Create Capacity  | 250,000            | 1,115,000                            | 22%                  | 2022                | City \$115,000 / Private Investor \$750,000               |
|                     | Water, Sanitary and Storm Sewer - Wilson Drive Extension   | 979,140            | 2,679,140                            | 37%                  | 2022 - 2023         | City Contribution of \$1.7 million                        |
|                     | Affordable Housing - Shaler Drive  | TBD                | 1,611,020                            |                      | 2022-2023           | City \$225,000 housing Funds, Potential TID?              |