

<u>Agency</u>	<u>Agency Type</u>	<u>ARPA Request</u>	<u>Estimated Project Cost</u>	<u>Percent Requested</u>	<u>Rationale</u>
Adoration Abode - Gene Schmidt - President	Non-Profit - Homeless Men	250,000	250,000	100%	Purchase Building - 740 N. Church Street Watertown \$210,000 Parking Lot Improvements, \$40,000
Beaver Dam Lake Improvement Association	Lake Improvement District	832,600	832,600	100%	Rakes Bay Shoreline Project - Reduce Nonpoint Pollution
Central Wisconsin Community Action Council Inc.	Non-Profit -	175,000	250,000	70%	Purchase Structure - Men's Homeless Shelter - Up to five residents
CLR Fire & Rescue Group Towns of Lowell, Clyman, parts of Elba, Portland Villages of Clyman, Lowell and Reeseville	Fire and EMS Service	432,000	432,000	100%	Building - 2 ambulances, quarters for staff, equipment
County Wide EMS - Supervisor Guckenberger Submitted by Supervisor Gukenberger - Dist 11	New Agency?	4,000,000	4,000,000	100%	Assist all municipalities, Dodge County EMS, current fire & EMS departments in the county, county board
Dodge County Fair Association	Non-profit	651,000	651,000	100%	60 x 124 building, 2 Pavilions, 30 x 70 Shelter
Dodge County Housing Authority	Housing Authority	350,000	12,000,000	3%	County Board Resolution 21-62. Contingent on grant award Workforce Housing Initiative - Juneau & Reeseville
Fox Lake Inland Potection and Rehabilitation District	Lake District	50,000	TBD		Incentive to farm green, plant cover crops, reduce tillage
Friends of Lomira Parks	Non-Profit	50,000	50,000	100%	Purchase Playground Equip at Sterr Park
PAVE	Non-Profit	800,000	3,300,000	24%	Growing Strong Together Campaign - New Building
Greater Watertown Community Foundation	Non-Profit Foundation	1,500,000	1,500,000	100%	Child Care and Employer Initiatives -three Year Period
Holubowicz - Citizen - Randolph	Individual	TBD	TBD		Pay Off property Liens - CDBG Loans - Home Improvement
		9,090,600	23,265,600		