

Dodge County Maintenance Dept.

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Russ Freber Director

DATE: January 21, 2022

TO: Honorable Dodge County Board of Supervisors

From: Russell L. Freber, Director

Physical Facilities Department

RE: ARPA Funds

The Dodge County Building Committee has reviewed and discussed the following list of items for the potential use of ARPA Funds.:

- 1. Funding for a detailed evaluation and cost estimate of the existing space in the Dodge County Sheriff Office Building, to relocate items from the Dodge County Law Enforcement Center (J-Pod), before demolition of the Dodge County Law Enforcement Center would take place. Also included would be some HVAC items, new Fire Alarm System, and some remodeling to meet the needs of the Sheriff Department. Estimated cost \$ 75,000.00
- 2. Funding for the demolition and restoration of the site at the Dodge County Law Enforcement Center (J-Pod) which is currently empty except for some storage and garage space in the building. Estimated cost \$ 700,000.
- 3. Funding for construction of a new storage shed to store multiple department's assets. Departments included would be Sheriff Department, Emergency Management, Land Conservation, Health and Human Services, Land Resources and Parks, Medical Examiner and the Physical Facilities Department. Estimated cost \$ 1,700,000.
- 4. Funding for a detailed evaluation and cost estimate for a new HVAC system for the buildings current office use, to replace the existing 1969 Clearview Nursing Home HVAC system which was converted into office space currently known as the Henry Dodge Office Building. Estimated cost \$ 75,000.
- 5. Funding for drawings and replacement of the existing 1969 HVAC system at the Dodge County Henry Dodge Office Building based on the above evaluation. Estimated cost \$10,000,000.

6. Funding for the current generator at the Sheriff Office which is natural gas to replace with new generator or add a temporary hook up to bring in a temporary diesel generator. Other option would be to look at adding LP gas connection to the existing generator for LP back-up. Cost for new diesel generator \$ 45,000. Getting pricing for the other options.