

## Mielke, James

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**From:** Guckenberger, David  
**Sent:** Monday, January 24, 2022 9:56 AM  
**To:** Kottke, Russell  
**Cc:** Nass, Kimberly; Mielke, James; Gibson, Karen; Haase, Amy  
**Subject:** Re: ARPA Funding Proposals

As you assemble proposals for spending ARPA funds I would like to submit the following proposal from a county board member.

"County wide EMS"

County wide EMS was a recommendation from the EMS study conducted a couple years ago. It affects everyone in the county. One time monies from the ARPA funds will allow something to be created now when money would be the limiting factor at a later date. The need has never been greater.

As part of the spending of ARPA funds the county would work with the following groups

1. All municipalities in Dodge County
2. Dodge County EMS
3. Current fire and EMS departments in the County
4. County Board

Money would be spent on the following items

1. New ambulance - 4 of them at \$400,000 each. (Equipment and supplies for the vehicle at \$180,000 and vehicle at \$220,000)
2. Remodeling of locations to house the units - \$400,000
3. First two years of operation cost at \$1,000,000 per year (70,000 labor hours per year less reimbursement fees for transport). NOTE: Madison charges \$1410 + \$16/mile. Estimate 1 trip per unit per day results in \$2,000,000+ in revenue per year.

Proposed total spending - \$4,000,000

To be done

1. Create taxing district for all towns to participate. Towns and villages without full time fire/ems could participate.

I would like to work with EMS and perhaps DCSO to get this program off the ground. I would like to get professional assistance to put this proposal together if it has merit during the evaluation of ARPA proposals. A complete business plan including billing system would need to be completed.