

MINUTES
Human Services and Health 2022 Public Hearing
Wednesday June 2, 2021-6:00 pm
Dodge County Administrative Building
Auditorium Rooms H & I
127 East Oak St, Juneau, WI 53039

The following business will be brought before the Board for initiation, discussion, deliberation, and possible formal action subject to the rules of the Board, which may be inspected in the office of the County Clerk.

1. Call to Order by Chairperson Mary Bobholz at 6:00pm
2. Roll Call and Non-Committee Member County Board Attendance

Board Present: Mary Bobholz, Jennifer Keyes, David Godshall, Kira Sheahan-Malloy, Lois Augustson, Tim Kemmel, Jenifer Hedrick, Donald Hilgendorf

Staff Present: Director Becky Bell, County Administrator James Mielke, Division Manager Sheila Drays, Division Manager Alyssa Schultz, Division Manager Angela Petruske, Public Health Officer Abby Sauer, Account Clerk Felicia Faust

3. Public Hearing 2022 Human Services & Health Department Budget-Local Agency Requests
 - a. Consider requests

Jeannetta Westenberg from Rock River Community Clinic spoke of the service to under insured and uninsured individuals in the community. A sliding fee scale is being offered to assist clients with high deductibles. Jeannetta also discussed the diabetic program that is offered which has seen lower numbers due to Covid-19 preventing some people to come in for care. Funding has allowed the Rock River Community Clinic to reach people in all different levels. It was mentioned that the clinic has started accepting some Medicare patients in order to open opportunities for people to be seen.

Fred Hebert (Beaver Dam County Coordinator) from Central Wisconsin Community Action Council spoke about having 15 board members. There are three board members from each of the 5 counties that they serve. The counties are Adams, Dodge, Columbia, Sauk, and Juneau. Fred informed the board that CWCAC receives funding from 72 sources, many of the sources being federal and state funded. Mr. Hebert stated that services they provide include (but are not limited to) a food pantry and homeless shelter. Covid-19 has effected the housing program, making the biggest struggle to be finding safe and affordable housing for families to live. However, during the pandemic, the agency did not miss one single day.

Thea O'Connor from Church Health Services spoke of the medical, dental, and mental health services that are provided for low income families which are at 200 percent of the poverty level or below. Due to Covid-19, in person medical care was suspended at the clinic. There was a 33% increase in calls for assistance with resources. Ms. O'Connor stated that a social worker was brought on staff to help clients' access resources and services. The social worker walks families through the process of getting signed up for programs such as WIC and SNAP. Another area impacted by Covid-19 was the sanitation for interaction with patients during dental visits. A volunteer dentist was brought in to help out 3 days a week as only 1 patient per hour could be

seen at a time with 1 dentist and 1 assistant. Church Health Services saw 3,500 patients in 2019 and 4,200 patients in 2020. Thea O'Connor addressed the board about the focus on mental health at CHS. Ms. O'Connor stated there is an increase in need for care for patients with substance abuse. Church Health Services has increased staff by 3 to help cover that need. It was also stated that a school district mental health program has been added to help and teach children regulation, impulse control, and self-awareness. This will be an AODA program not just for children that violate policy but also for those that are struggling. The majority of patients will be first through sixth graders. This program will be implemented in the Horicon, Beaver Dam, and Waupun school districts as well as at St. Katharine Drexel and Wayland Academy. It is an 8 week program.

Ashley Welak, executive director for PAVE, as well as Ken Osterman, board president for PAVE, spoke about their services in Dodge County. PAVE provides shelter and services to domestic violence and assault victims. Ms. Welak informed the board that PAVE partners with 21 of 22 police agencies in Dodge County with safety planning, material assistance, and going to victims. Transportation is an issue causing victims to be unable to travel and meet. There is a worker at PAVE on call 24/7 to provide assistance to victims. Ashley stated that numbers had decreased in 2020 due to limiting the number of bed. The year 2020 had 49 people on a waiting list. Mr. Osterman added that the current facility is inadequate, tight, and cramped. Residents have left due to the condition of the shelter. A new building has been bought and paid for, but is currently under renovation. PAVE plans to accommodate shelter residents by providing 8 bedrooms, creating an environment to house pets, and create a few emergency apartments as well to offset some costs. Offices will tentatively be moved to the new building by the fall of 2021 as there are multiple staff sharing one office for the time being.

b. Close Public Hearing

4. Adjourn: 6:31 PM

Lois Augustson, **Secretary**

Mary Bobholz, **Chairperson**

Felicia Faust, **Recording Secretary**

It is possible that individual members of other governing bodies of the County government may attend the above meeting to listen, gather information and comment. Such attendance may constitute a meeting of other governing bodies pursuant to *State ex rel. Badke. v. Vill. Bd. of Vill. Of Greendale*, 173 Wis2d 553, 578-74, 494 N.W. 2d 408 (1993). No action will be taken by any other governmental body except by the governing body noticed in the caption above.

Any person wishing to attend whom, because of a disability, requires special accommodation, should contact the Dodge County Clerk's Office at 920-386-3600, at least 24 hours before the scheduled meeting time so appropriate arrangements can be made.



Minutes
Human Services and Health Board Meeting
Wednesday June 2, 2021-6:30 pm
Dodge County Administrative Building
Auditorium Rooms H & I
127 East Oak St, Juneau, WI 53039

1. Call to Order by Chairperson Mary Bobholz at 6:33 p.m.
2. Roll Call and Non-Committee Member County Board Attendance

Board Present: Mary Bobholz, Jennifer Keyes, Tim Kemmel, Jenifer Hedrick, Kira Sheahan-Malloy, David Godshall, Lois Augustson, Donald Hilgendorf

Absent/Excused: N/A

Staff Present: Director Becky Bell, Division Manager Angela Petruske, Account Clerk Felicia Faust, County Administrator Jim Mielke, Division Manager Sheila Drays, Division Manager Alyssa Schultz, Public Health Officer Abby Sauer

Others Present:

3. Public Comment: NA
4. Approval of the minutes of the May 5, 2021 Board meeting
Motion by Tim Kemmel to approve the May 5, 2021 Board minutes. Seconded by Kira Sheahan-Malloy.
Motion carried.

5. BOARD ACTION

A. Re-appointment to the Commission on Aging & Disability Services – Lorna Negen
Motion by Mary Bobholz to approve the appointment of Lorna Negen to the Commission on Aging & Disability Services. Motion seconded by Lois Augustson. Motion carried.

B. Re-appointment to the Commission on Aging & Disability Services – Judy Braun
Motion by Kira Sheahan-Malloy to approve the appointment of Judy Braun to the Commission on Aging & Disability Services. Motion seconded by Donald Hilgendorf. Motion carried.

C. Advisory Resolution Supporting the Transfer of the Fiscal Responsibility of Subsidized Guardianships to the State of Wisconsin
Ms. Bell informed the board that these cases are not kept open, but instead kept on the active caseloads. These cases are costly and Dodge County Human Services and Health Dept. would like the state of Wisconsin to take over the responsibility. Other counties have requested the same responsibility from the state. Ms. Bell also informed the board that while the state may not want to take on responsibility, the situations was discussed with state legislatures, who understand the position. In order for the state to take on the responsibility, the situation would get presented/mailed to legislatures and WCA where it would be up to the budget process to be put into the state of Wisconsin's budget. Motion by Kira Sheahan-Malloy to approve the Advisory Resolution Supporting the Transfer of the Fiscal Responsibility of Subsidized Guardianships to the State of Wisconsin. Motion seconded by Jennifer Keyes. Motion Carried

6. COVID 19 Update – Abby Sauer, Public Health Officer

Public Health Officer, Abby Sauer, reported the COVID19 numbers as of today to the Board which were as follows; total confirmed cases is 11,963 people including 2,332 cases for Department of Corrections. The total community positives are 9,631 cases. Active community cases include 103 people, while there are a total of 9,366 recovered cases. Total death are 192 confirmed cases, including Department of Corrections and Probable Deaths. Ms. Sauer also reported that Dodge County is seeing less cases but an increase in hospitalizations out of the positive cases. The case count has generally been trending downward. Ms. Sauer also reported that according to the CDC and WDHS, anybody who is fully vaccinated does not need to quarantine if exposed to a positive person. Masks are also not required for fully vaccinated people. All three US approved vaccines are now being administered. There is a decrease in demand for vaccines across the state. Ms. Sauer informed the board that the Pfizer vaccine is now being offered to people ages 12 and older. Dodge County Public Health will continue holding Pfizer clinics for the youth during the summer. As of June 2nd, 2021, 34.2 percent of Dodge County has completed the 2nd vaccine. At this time, Dodge County is currently behind the state average of 47.9 percent of people vaccinated with their first dose and 42.1 percent of people vaccinated with their second dose. Ms. Sauer informed the Board that there continues to be a stationary clinic offered 1 day a week while the rest of the week is for mobile clinics. The public health department is planning on pop up vaccine clinics at events such as farmers markets, fairs, vendor fairs, and grocery stores to reach people who may otherwise be unable to make appointments during the week.

7. DIRECTORS REPORT– Ms. Bell

A. Elder Abuse Awareness Day at PAVE in Beaver Dam

B. Out of State Travel Requests

Ms. Bell informed the board that there is a request for staff to travel to Indianapolis for a court visit. There is also another request to go to Nashville in September for a staff to attend the Transformation of Youth Justice Symposium. For Nashville, there is the opportunity that all expenses except salary will be paid for by a grant.

C. Out of State Child Placements

Ms. Bell informed the staff that there are currently two children placed out of state with the possibility of a third child, though the decision has not been determined as of yet. The process for out of state placements is that social workers call the facility to determine if that facility is able to meet the needs of a specific child. After placement, arrangements are then made to transport the child through a contract entity. Every quarter, the social worker does a visit with the youth to ensure that the treatment plan is effective and the youth is doing well. Ms. Bell also informed the board that social workers have routine and regular contact with each facility throughout the entire course of placement. It was noted that facilities that have been successful with youth in the past are facilities that are often looked into again for clients. Ms. Sheahan-Malloy inquired about rates and if there are any facilities in the state of Wisconsin that can be utilized. Ms. Bell informed the board that the state of Wisconsin does a rate setting which determines the rate that facilities can charge. Out of state facilities are able to charge different set rates following the state requirements that the facility resides in. Ms. Bell also let the board know that the average time and rates for a placement can range, but often placements are about 6 months to a year. A treatment team will determine when the youth is ready to come back to Wisconsin. Treatment teams also give a lot of guidance on the progress being made by the youth. Ms. Schultz added that word of mouth from other counties is crucial for placements. Social workers are able to look into the recommendations of other counties based on an individual youth's needs.

D. NNAI MAT in the Jail Setting Grant

Ms. Bell informed the board that the jail has applied for more funding for medication assistance treatment. The current grant ends on June 30th. The amount requested was \$20,250 to go through June 30, 2022. The grant has served 13 individuals in the jail and allows individuals to receive treatment prior to leaving the jail.

8. **COMMUNITY SUPPORT SERVICES REPORT- Ms. Drays**

A. Statistics for April

B. Lomira Dining Site

Ms. Drays informed the board that a letter was received indicating that the space must be vacated no later than June 30th. At this time, there are roughly 8 individuals being served out of that site. Staff will continue to look for another site.

C. Nutrition Program Bid Process

D. Dining Center Comments

E. Economic Support Specialist Proclamation

Ms. Drays informed the board that June 14-18 will be Economic Support week

9. **CLINICAL & FAMILY SERVICES REPORT- Ms. Schultz**

A. Statistics for April

B. Out of home costs

Ms. Schultz reported that numbers are still trending higher than at this time last year

C. April report/expenses from Northwest Connections-After Hours Crisis

10. **FISCAL & SUPPORT SERVICES REPORT – Ms. Petruske**

A. Review 2021 expenditures & revenues

B. Budget adjustment form

11. Next Meeting will be July 7, 2021 at 6:00pm

12. Adjourned at 7:29 p.m.

Lois Augustson, **Secretary**

Mary Bobholz, **Chairperson**

Felicia Faust, **Recording Secretary**

**2021 Dodge County Human Services and Health Department Budget Amendment
(Treatment Alternatives Program Grant)**

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, Dodge County, by its Human Services and Health Department, was notified of grant funding for its Treatment Alternatives Program, in the amount of \$100,000 for 2021, renewable for up to four (4) additional years; and,

WHEREAS, the purpose of the grant is to establish an early intervention program for low to medium risk offenders involved in the criminal justice system who have a substance use disorder; and,

WHEREAS, the grant program period is January 1, 2021, through December 31, 2021; and,

WHEREAS, the Dodge County Human Services and Health Board has reviewed the anticipated revenues and expenditures and has formed the considered conclusion that the services funded by the grant will benefit persons who are low to medium risk to reoffend and high need for substance use treatment; and,

WHEREAS, the Dodge County Human Services and Health Board requests that the Dodge County Board of Supervisors appropriate to the 2021 Dodge County Human Services and Health Department Budget the revenues and expenditures as reflected on Exhibit "A", attached hereto and incorporated herein by reference;

NOW, THEREFORE, BE IT RESOLVED, by the Dodge County Board of Supervisors, that the revenues and expenditures as described on the attached Exhibit "A", are hereby approved and the Finance Director is directed to amend the 2021 Dodge County Human Services and Health Department Budget to reflect the same in accordance with Exhibit "A".

All of which is respectfully submitted this 20th day of July, 2021.

Dodge County Human Services and Health Board:

Mary J. Bobholz

Timothy Kemmel

Kira Sheahan-Malloy

Donald Hilgendorf

Lois Augustson

Jennifer Keyes

Jenifer Hedrick

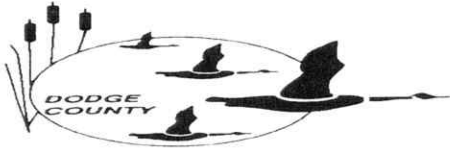
David Godshall

Andrew Johnson

FISCAL NOTE: Increased expenditures are offset by increased grant revenue by the same amount. Finance Committee review date: July 12, 2021. Chair initials: _____.

Vote Required: 2/3 Majority of Members Elect.

Resolution Summary: 2021 Dodge County Human Services and Health Department Budget Amendment (Treatment Alternatives Program Grant).



**Dodge County, Wisconsin
Finance Department
Unbudgeted/Excess Revenue Appropriation
Revenue and Expenditure Adjustment Form**

Doc = BX
Ledger = BA

Effective January 1st, 2016

Date: November 24, 2020

Department: Human Services and Health Department

Budget Year: 2021

Description of Adjustment:

HSHD was awarded Treatment Alternative Program Grant Funding (TAP) for 2021.

| | |
|---------------------------------|-------|
| For Finance Department use only | |
| Doc# | _____ |
| Batch# | _____ |
| GL Date: | _____ |

| |
|--------------------------|
| Budget Adjustment |
|--------------------------|

| Project String | Description | Amount |
|--------------------------------|----------------------------------|----------|
| 97TAP-GRANT-STATE-2021 | Grant Funding | -100,000 |
| 97TAP-WAGES-PRODUCTIVE | Salary/Personnel Costs | 23,265 |
| 97TAP-FRINGE - FICA | FICA | 1,780 |
| 97TAP-FRINGE-RETIR EMR | Retirement | 1,570 |
| 97TAP-FRINGE-WORK COMP | Worker Comp | 183 |
| 97TAP-FRINGE-HLTH INS | Health Insurance | 5,247 |
| 97TAP-FRINGE-DNTL INS | Dental Insurance | 210 |
| 97TAP-SERVICES-PHONE | Cell/Desk Phone | 340 |
| 97TAP-SERVICES-DRUG TEST | Drug Test Services | 2,400 |
| 97TAP-SUPPLIES-OFFICE SUPPLIES | Supplies | 314 |
| 97TAP-SUPPLIES-LODGING | Lodging | 328 |
| 97TAP-SUPPLIES-RGST FEE | Registration Fees for Conference | 700 |
| 97TAP-SERVICES-CONTCT SER | Contracted Services | 63,663 |
| | | 0 |

Note the total Budget Adjustment must balance

Exhibit "A"

No matter how long a person has been abused, it's not too late to stop the hurt and harm.

Remember, elder/adult abuse can happen to anyone, but you can take a stand against it.

A list of county elder/adult-at-risk abuse help-lines are available at:

www.gwaar.org

Services provided may include:

- ◆ Care management
- ◆ Guardianship
- ◆ Protective Placement
- ◆ Shelter
- ◆ Home & Financial Manager

In home services may include:

- ◆ Meals
- ◆ Cleaning
- ◆ Bathing
- ◆ Shopping
- ◆ Transportation
- ◆ Adult Day Care

To report elder abuse or abuse of an elder/adult-at-risk, call the:



**920-386-3580 or
800-924-6407**

**OFFICE HOURS:
Monday thru Friday
8 am - 4:30 pm**

**For after hours, call the
Sheriff's Office at:
920-386-3726**

**For emergencies call:
9-1-1**



Dodge County
Human Services and
Health Department

Adult Protective Services



Henry Dodge Office Building
199 County Road DF
Juneau, WI 53039

Who Do We Serve?

Adult Protective Services (APS)

assists elders and adults-at-risk who may be victims of physical abuse, neglect, financial abuse, or self-neglect.

An elder-at-risk is a person age 60 and older. An adult-at-risk is a person age 18-59 and is diagnosed with intellectual disabilities, physical disabilities, brain injury, mental health, or alcohol and drug abuse issues.

Everyone has the right to live in an environment in which they feel safe. This is especially true for those individuals who are more vulnerable, such as those with physical or intellectual disabilities, mental illness, or the elderly.



What is abuse, neglect, and financial abuse?

Abuse is the willful infliction on an elder/adult-at-risk or physical pain or injury or unreasonable confinement. It includes, but is not limited to, direct beatings, choking, sexual assault, unreasonable physical constraint or pain with no physical marks.

Financial abuse is the misuse of an elder/adult-at-risk's property or financial resources. Financial abuse includes scams deception, coercion, diverting income, mismanagement of funds, forgery, unauthorized use of a person's identifying information, and taking money or property against a person's will.

Neglect is significant danger presented to an elder/adult-at-risk's physical or mental health when the person responsible for his or her care is unable or fails to provide adequate food, shelter, clothing, medication, or medical/dental care.

Self-Neglect is significant danger to an elder/adult-at-risk's physical or mental health because the elder/adult-at-risk is responsible for his or her own care but is unable to provide adequate food, shelter, clothing, medication, or medical/dental care.

One Phone Call Can Change Everything

If you or someone you know is being abused, call the Aging and Disability Resource Center of Dodge County at **920-386-3580** or **800-924-6407**. Your identity is kept confidential by law. When you call, you'll be asked what happened, when and where it occurred, and the name of the suspected abuser. This process is called making a referral.

Everyone Deserves a Safe Environment

Abuse doesn't belong in a caring relationship and one person can't fix this complicated problem alone. Just a simple phone call can reach a caring professional - people who are ready to help.

"A journey of a thousand miles must begin with a single step"
~ Lao Tzu

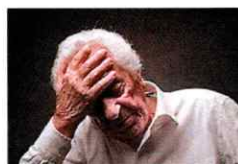


Adult Protective Services

What is Adult Protective Services?

Adult Protective Services is a State and Federally mandated investigative unit.

APS is statutorily authorized under State and Tribal law to receive, investigate, and assess referrals of abuse, neglect, and financial exploitation of adults at risk (ages 18 – 59), Chapter 55 and Elder Adults at Risk (60 +), Chapter 46.90.



Goal's of Adult Protective Services

To promote safety, independence, and quality of life for vulnerable adults and older adults who are being mistreated or at-risk of being mistreated, and who are unable to protect themselves.

To assist individuals to remain living independently within the least restrictive environment and to prevent, or at least delay institutionalized care for as long as possible.

Prevention and Advocacy

Types of Investigations

Self Neglect

Neglect by others

Physical Abuse

Emotional Abuse

Sexual Abuse

Treatment without Consent

Unreasonable Confinement or Restraint

Financial Exploitation

Signs of Abuse or Neglect

Financial Exploitation

- Unusual Spending Habits
- Confusing bank transactions, including unexplainable transfers or withdrawals
- Missing bank statements or other financial documents
- Unpaid bills or warning letters from creditors or utility companies
- A "new friend" that is coming into the bank directing transactions or providing care at "no-cost"
- Missing property or personal possession
- Suspicious legal documents related to asset control or powers of attorney
- Signatures on documents that look like they were forged or made under duress
- Confusion about recent financial arrangements

Signs of Abuse or Neglect

Neglect/Self-Neglect

- | | |
|----------------------------------|---|
| Rapid or unexpected weight loss | Expired Prescriptions |
| Sudden decrease in appetite | Faster-than expected health decline |
| Dehydration | Lack of assistive device |
| Unexpected breathing problems | Missing or broken eyeglasses, dentures, or hearing aids |
| Dirty or inappropriate clothing | Dirty or unsafe living condition |
| Lack of personal hygiene | Pests infestations |
| Frequent skin rashes | Lack of attention to needed repairs |
| Untreated injuries or infections | Confusion, despair |
| Bedsore | Social isolation or withdrawal |

Signs of Abuse or Neglect

Emotional Abuse

- Heightened fear or agitation when around a particular person
- Greater-than-expected weight gain or loss
- New or worsening depression or social anxiety
- Significant personality changes
- Uncharacteristic disorientation or confusion
- Strange behaviors like rocking back and forth, sucking a thumb, or biting oneself
- Blood pressure that's consistently higher than what would be expected
- New or worsening sleep problems

Signs of Abuse or Neglect

Physical Abuse

- Bruises or abrasions that wrap around the person's wrists, arms, ankles, legs, or torso
- Bruises that are in the same places on both sides of the body
- Bruises that are multicolored
- Cigarette burns
- Other unexplainable burns, bruises, abrasions, or scars
- Frequent sprains or bone fractures
- Unusual bleeding
- Broken dentures or eyeglasses

Signs of Abuse or Neglect

Physical Abuse Continued

- Unexpected tooth loss
- Strange hair loss in just one small part of the head
- Frequent hospitalizations for the same types of injury
- Injuries that haven't been treated right away
- Changing stories or excuses that don't make sense
- Suspicious patterns of medical treatment (such as getting treated at a variety of different facilities for no clear or credible reason)

Signs of Abuse or Neglect

Sexual Abuse

- Groin or inner-thigh bruises
- Pain, irritation, or unusual bleeding in the buttocks or genital area
- Bruises or cuts around the breasts
- Unexplained infections such as sexually transmitted diseases (STDs)
- Bloodied, stained, or ripped clothing, especially underwear
- Uncharacteristic behavior of a sexual nature

Who are the Most Common Abusers?

- Family Members – Spouses or romantic partners, sons or daughters, brothers or sisters, nieces, nephews, or other blood relatives, In-law relatives
- Caregivers
- Service Providers
- Friends
- Neighbors or acquaintances
- Scammers/Fraudsters

Other APS Functions

Guardianships & Protective
Placement/Services

Emergency Protective Placements

Annual Protective Placement Reviews

Supported Decision Making Plans

Supportive Home Care

Restraining Orders

Case Management

Home and Financial Advisor Services

Crisis Stabilization Teams

APS Inter-disciplinary Team

Diversion Program

Case Examples: Financial Exploitation

- 93 year old gentleman who had significant financial assets and chose to move to a skilled nursing facility 5 years prior
- Several years prior to referral this gentleman wanted his nephew/POA of Finances that he trusted to take over his finances for him
- By the fall of 2020 this gentleman owed over \$82,000
- He never authorized his POA to do anything with the funds except pay his bills
- \$29,683.00 was unaccounted thus far. ATM withdrawals, restaurants, stores, etc. that were not for the this gentleman
- Assisted gentleman with POA revocation

Case Examples: Abuse & Neglect



Physical Abuse & Neglect Continued



Case Examples: Self Neglect

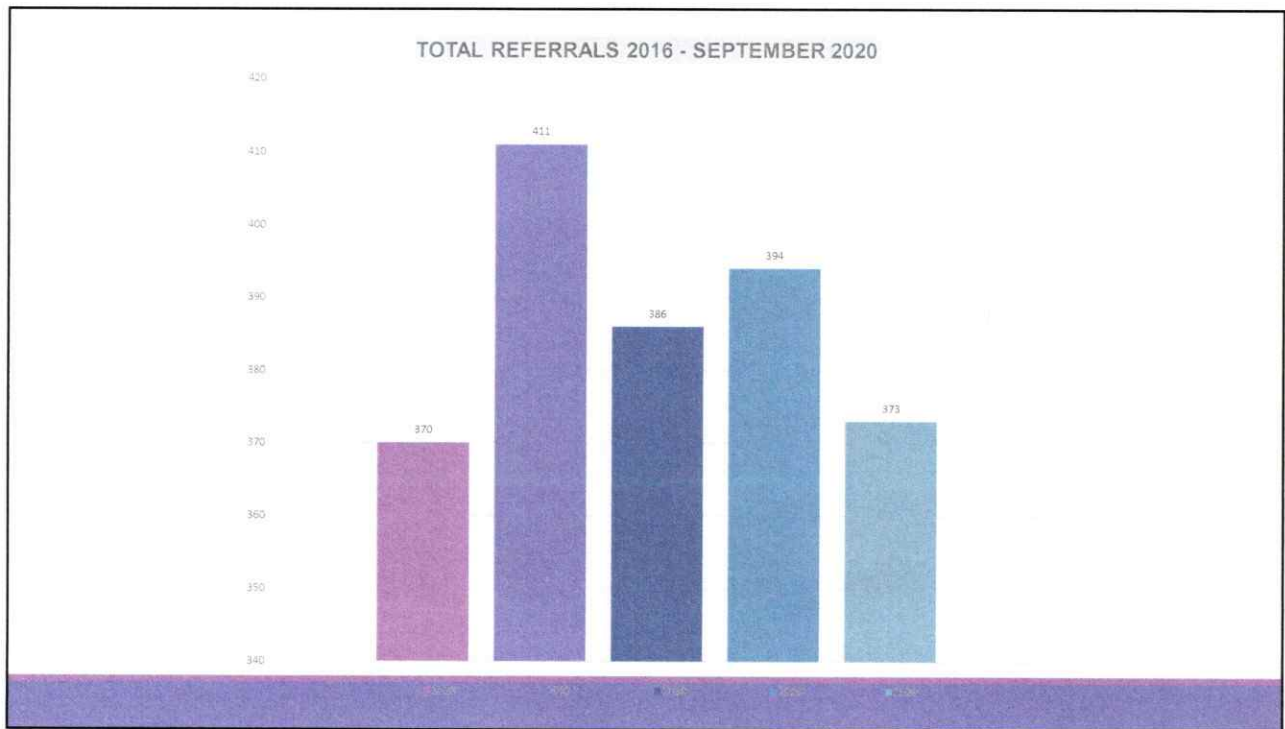
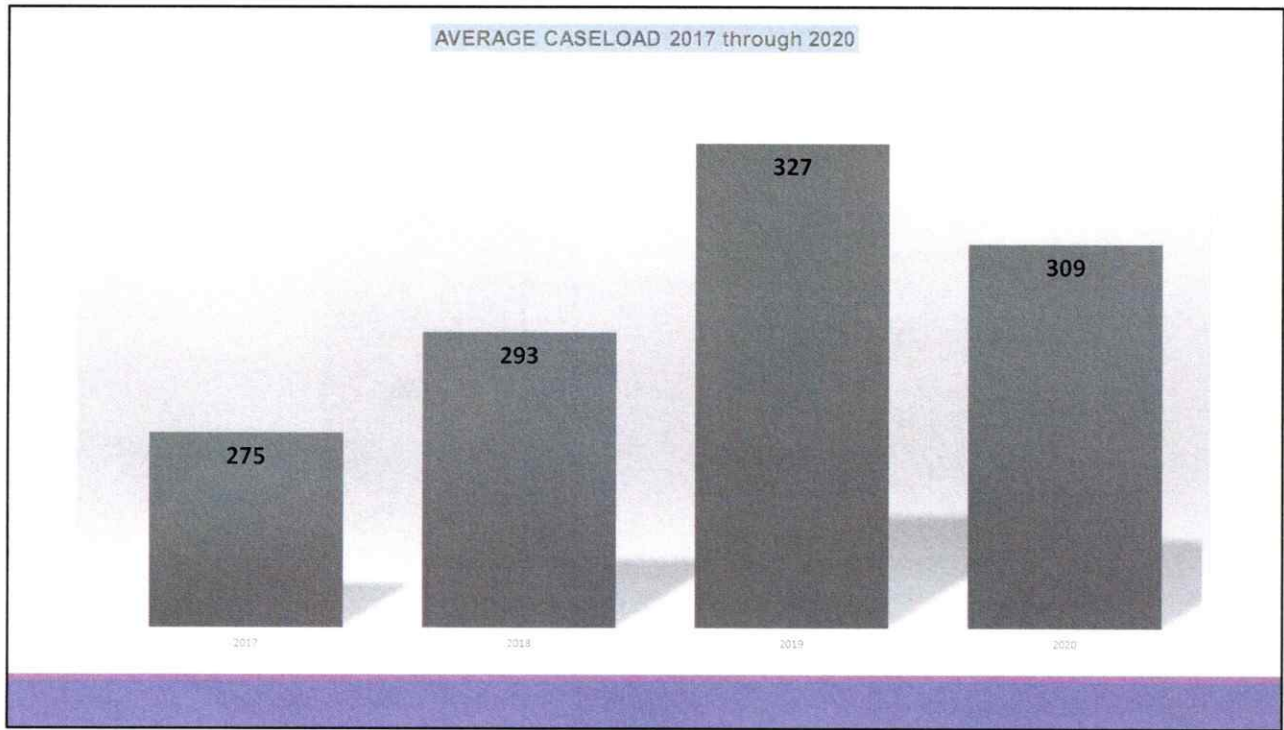


Case Examples: Continued Self Neglect



Self-Neglect





Thank You!



COMMUNITY SUPPORT SERVICES DIVISION
FROM APRIL TO MAY 2021 STATISTICS NARRATIVE
FOR THE JULY 2021
HUMAN SERVICES & HEALTH BOARD MEETING

AGING AND DISABILITY RESOURCE CENTER

KRIS SCHEFFT – SUPERVISOR

CALL STATISTICS

- Recorded Contacts decreased from 541 in April to 521 in May ↓
- Providing Information and Assistance decreased from 292 in April to 283 in May ↓
- Administering Long Term Care Functional Screens decreased from 58 in April to 49 in May ↓
- Providing all other services decreased from 115 in April to 99 in May ↓
- Referring for all other services increased from 0 in April to 3 in May ↑

AGING, TRANSPORTATION, AND NUTRITION

JACKIE DELAROSA – SUPERVISOR

DINING MEAL DONATIONS

- Congregate donations remained at 0 for May (due to COVID 19 and closures) →
- Home delivered donations increased from \$18.91 in April to \$22.44 in May ↑

DINING MEAL PARTICIPANTS

- Congregate participants remained at 0 for May (due to COVID 19 and closures) →
- Home delivered participants increased from 154 in April to 158 in May ↑

VOLUNTEER DRIVER STATISTICS

- Total trip miles increased from 9,851 in April to 10,293 in May ↑
- Total hours of service decreased from 427 in April to 393 in May ↓
- Total cash donations received decreased from \$2,779.80 in April to \$2,358.86 in May ↓

ADULT PROTECTIVE SERVICES / LONG TERM SUPPORT

PAULA BECKER – SUPERVISOR

CASELOAD/WORKLOAD STATISTICS

- Total caseload increased from 312 in April to 313 in May ↑
- Referrals increased from 32 in April to 40 in May ↑
- Court hearings increased from 5 in April to 12 in May ↑
- Annual Protective Placement reviews decreased from 32 in April to 26 in May ↓
- Supportive Home Care reviews decreased from 25 in April to 19 in May ↓
- Total Supportive Home Care cases increased from 153 in April to 155 in May ↑
- Total Home and Financial Manager caseload decreased from 32 in April to 31 in May ↓

ECONOMIC SUPPORT

AMY BERANEK – SUPERVISOR
HEIDI DENURE - SUPERVISOR

CASELOAD/WORKLOAD STATISTICS

- FoodShare caseload increased from 4,591 in April to 4,614 in May ↑
- Medicaid Total caseload increased 2,627 in April to 2,640 in May ↑
- BadgerCare Total caseload increased from 6,121 in April to 6,216 in May ↑
- Total gross recipients increased from 16,125 in April to 16,305 in May
(This is the number of county residents receiving assistance, which includes those handled by other counties in the consortia)
- Total cases increased from 9,154 in April to 9,246 in May ↑
- FoodShare expenditures increased from \$1,112,933 in April to \$1,114,581 in May ↑
- Child Care expenditures decreased \$137,735 in April to \$132,743 in May ↓

PUBLIC HEALTH

ABBY SAUER – SUPERVISOR / PUBLIC HEALTH OFFICER

CASELOAD/WORKLOAD STATISTICS

- Programs for Children decreased from 5 in March and April to 4 in May ↓
- Programs for Children and Families remained steady at 854 in April and May →
- Programs for Women decreased from 39 in April to 3 in May ↓
- Programs for ALL Residents decreased from 5,746 in April to 2,592 in May ↓

Dodge County's Three-Year Aging Plan 2022-2024

Every three years the Wisconsin Department of Health Services, Division of Public Health, Bureau of Aging and Disability Resources (BADR), Office on Aging, requires counties to complete an aging plan. This plan must incorporate specific goals and objectives for each of the four funded Older Americans Act (OAA) programs for the next three years. Part of this process includes the requirement for community engagement.

While creating these goals and objectives, the Aging Unit must also look at what they provide for the community, what is learned through community engagement, what are the current challenges and needs of the community and what is the long path vision of the aging unit looking ahead to the next 10, 20, and 30 years.

One thing that was new for this Aging Plan was the strong encouragement to analyze gaps in current programming and services as they relate to diversity, ethnicity, and racial equity.

Dodge County's goals for the four OAA Program areas are as follows:

- **Supportive Services**
 - Increase support to caregivers through education, resources, and equipment
- **Nutrition Program**
 - Stabilize and expand Dodge County's Senior Nutrition Program. Fill current routes with drivers by adding at least one back up driver to each route. At the end of 3 years expand routes by adding 3 more routes to populated areas that we cannot currently serve.
- **Health Promotion**
 - Sustain evidence based programming by involving other agencies to provide facilitators and host programs.
- **Caregiver Support**
 - Decrease in complaints reported to the ADRC from Caregivers not having desired services. Compile list of caregiver services desired and see if it changes in following year

Along with the goals for the four program areas the Aging Unit also has the following stand-alone goals:

Enhance ongoing community engagement:

- By working with Dementia Friendly Dodge and Church Health Services we support each other. We will hold community engagement events to identify needs, work with other coalitions (Waupun, DCC) and identify other potential partners.

Address person centered services maximizing consumer control and choice:

- By identifying partners we will work to expand collaborations to identify the needs of consumers. This will be obtained by looking at various abilities and disabilities of our community members. Partners will include local agencies, Access to Independence, area hospitals, and low income housing to name a few.
- Support partners from underserved communities (no adult day, limited caregiver resources)
- Work with DCHS&HD and what is already in place such as our Public Health's Community Health Assessment. This Assessment contains information concerning inclusiveness and health equity for all consumers including those with disabilities.

Address barriers to racial equity:

- Provide in depth training to agency staff about inclusiveness and equity with a goal of identifying groups in the community who are not being served because programs offered do not take into account the specific needs of the group
- Seek a trainer to provide education on needs of different cultures and races
- Collaborate with Marshfield Hospital as they work on their racial equity programs

Increase network participant's knowledge relating to advocacy

- Offer advocacy education with partners

CLINICAL AND FAMILY SERVICES DIVISION

MAY STATISTICS NARRATIVE

FOR THE JULY 2021

HUMAN SERVICES & HEALTH BOARD MEETING

CHILD PROTECTIVE SERVICES UNITS

MARK BEBEL – INTAKE SUPERVISOR
LISA GRYCOWSKI – ONGOING SUPERVISOR

ACCESS REPORTS

- Total number of CPS Access and Services reports decreased by 5 (from 100 to 95) ↓

ONGOING CASELOAD DATA

- Number of families being served increased by 1 (from 81 to 82) ↑
- Number of children being served increased by 1 (from 209 to 210) ↑
- Number of children in out-of-home care decreased by 2 (from 88 to 86) ↓
- Termination of Parental Rights (TPR) and guardianship cases in progress stayed the same at 14 →

CHILD AND ADOLESCENT SERVICES UNIT

AMY BOOHER – SUPERVISOR

JUVENILE JUSTICE CASELOAD STATISTICS

- Total caseload decreased by 30 (from 217 to 187) ↓

BIRTH TO THREE PROGRAM DATA

- Number of referrals stayed the same at 12 →
- Number of admissions stayed the same at 9 →
- Number of discharges decreased by 1 (from 7 to 6) ↓
- Total number of children served increased by 5 (from 110 to 115) ↑

CHILDRENS LONG TERM SUPPORT WAIVER (CLTS) and COMMUNITY OPTIONS PROGRAM (CCOP) DATA

- Total number of children served decreased by 2 (from 207 to 205) ↓
- Average caseload size for CLTS staff is 49
- Total number of new referrals this month is 9; total for the calendar year is 38
- Number of families dually enrolled in both CLTS and CCS decreased by 5 (from 43 to 38) ↓
- Wait list for CLTS and CCOP programs stayed the same at 3 →

CLINICAL SERVICES UNIT

SARA GASKA – CLINICAL SUPERVISOR
KIM KUNZ – COMMUNITY PROGRAMS SUPERVISOR

OUTPATIENT MENTAL HEALTH SERVICES DATA

- Admissions decreased by 3 (from 42 to 39) ↓
- Discharges decreased by 7 (from 32 to 25) ↓
- End of month total client census increased by 18 (from 906 to 924) ↑
- End of month psychiatry census (for all programs) decreased by 45 (from 787 to 742) ↓
- End of month therapy census increased by 26 (from 431 to 457) ↑

- Average caseload size for MH therapists increased by 3 (from 54 to 57) ↑
- # of clients on waitlist for adult psychiatric evaluation is 0, next available appt. is 8/18/21 (as of 6/10/21)
- # of clients on waitlist for child/adolescent psychiatric evaluation is 0, next available appt. is 8/24/21 (as of 6/10/21)
- Next available intake date for MH (non-emergency) is 6/14/21 (as of 6/10/21)

OUTPATIENT SUBSTANCE ABUSE SERVICES DATA

- Admissions increased by 1 (from 23 to 24) ↑
- Discharges increased by 2 (from 24 to 26) ↑
- End of month total client census decreased by 3 (from 161 to 158) ↓
- Average caseload size for SA counselors decreased by 1 (from 27 to 26) ↓
- Number of Intoxicated Driver Assessments decreased by 2 (from 41 to 39) ↓
- Next available intake date for AODA (non-emergency) is 7/13/21 (as of 6/10/21)

CRISIS RESPONSE SERVICES DATA

- Total hospitalization days increased by 24 (from 167 to 191) ↑
- Of this total, number of county-funded days increased by 5 (from 76 to 81) ↑
- Number of Emergency Detentions (EDs) increased by 3 (from 9 to 12) ↑
- Number of crisis diversions decreased by 23 (from 129 to 106) ↓
- Number of protective custody cases increased by 4 (from 0 to 4) ↑
- Number of voluntary admissions increased by 10 (from 4 to 14) ↑

COMMUNITY PROGRAMS DATA

- Community Support Program (CSP) end of month census stayed the same at 3 →
- Comprehensive Community Services (CCS) end of month census increased by 4 (from 214 to 218) ↑
- Targeted Case Management (TCM) enrollment decreased by 1 (from 33 to 32) ↓



2021 Children's Monthly Out-of-Home Placement Costs (# of children / \$\$\$)

| | Group Homes | | Institutions | | Foster Care | | Kinship Care | | Monthly Total | |
|---------------------|-------------|-------------------|--------------|---------------------|-------------|---------------------|--------------|-------------------|---------------|---------------------|
| | Count | Cost | Count | Cost | Count | Cost | Count | Cost | Cost | |
| January | 3 | 18,349.54 | 10 | 133,684.79 | 71 | 136,506.28 | 40 | 9,774.91 | 124 | 298,315.52 |
| February | 3 | 7,357.49 | 10 | 138,032.34 | 70 | 130,808.98 | 39 | 9,779.00 | 122 | 285,977.81 |
| March | 2 | 10,355.87 | 13 | 168,104.31 | 72 | 133,291.74 | 40 | 9,750.34 | 127 | 321,502.26 |
| April | 1 | 6,600.00 | 12 | 162,917.97 | 72 | 130,737.77 | 40 | 10,352.28 | 125 | 310,608.02 |
| May | 1 | 6,820.00 | 12 | 173,941.62 | 71 | 135,927.57 | 37 | 9,398.00 | 121 | 326,087.19 |
| June | | | | | | | | | | |
| July | | | | | | | | | | |
| August | | | | | | | | | | |
| September | | | | | | | | | | |
| October | | | | | | | | | | |
| November | | | | | | | | | | |
| December | | | | | | | | | | |
| Total 2021 | 10 | 49,482.90 | 57 | 776,681.03 | 356 | 667,272.34 | 196 | 9,810.91 | 619 | 1,542,490.80 |
| Average 2021 | 2 | 9,896.58 | 11.4 | 155,336.20 | 71.2 | 133,454.46 | 39.2 | 9,914.13 | 123.8 | 308,498.16 |
| Total 2020 | 41 | 251,914.21 | 117 | 1,429,912.56 | 856 | 1,374,708.36 | 442 | 112,361.50 | 1459 | 3,168,896.63 |
| Average 2020 | 3.7 | 20,992.85 | 9.7 | 119,159.38 | 71.3 | 114,559.03 | 36.8 | 9,363.46 | 121.6 | 264,074.72 |

Number of placements are duplicated month-to-month.

NORTHWEST COUNSELING AND GUIDANCE CLINIC

PO Box 309
Siren, WI 54872

Dodge County Human Service & Health Department
Henry Dodge Office Building
199 County Rd DF 3rd Floor
Juneau, WI 53039

6/5/2021

Enclosed please find the **MAY** monthly billings for the following services from NWCGC:

| | |
|-----------------------------|------------|
| Training/Supervision-1140 | \$0.00 |
| Mobile Service Usage-1171 | \$0.00 |
| Mobile Service Mileage-1172 | \$0.00 |
| Mobile Service Expense-1173 | \$0.00 |
| Phone Flat Rate- 1160 | \$7,656.00 |
| Mobile Flat Rate- 1170 | \$0.00 |

TOTAL DUE **\$7,656.00**

If you have any questions, please call 715-349-7069.

Thank you,

Cindy B.
Out-Patient/County Billing Coordinator
Northwest Counseling & Guidance Clinic

NORTHWEST COUNSELING AND GUIDANCE CLINIC
PO BOX 309

11

SIREN, WI 54872-0309
715 349 7069

Billing: 6/03/2021
Page: 3

Bill to: DODGE COUNTY HS
199 CTY RD DF

Chart: 27444
Bill for: DODGE COUNTY 2021
199 CTY RD DF 3RD FLR

JUNEAU WI 53039-9512

JUNEAU, WI 53039

| Date | Proc | Description | Provider | Units | Debits | Line Balance |
|----------------|------|--|------------------------|-------|---------|-----------------|
| 5/01/21 | 1160 | EMERGENCY SERVICES PHONE FLAT Filed DODGE COUNTY HS | SERVICES c# 4596271 | 1.00 | 7656.00 | 7656.00 |
| ===== | | | | | | |
| TOTALS: | | | | | 7656.00 | 7656.00 |
| TOTAL BALANCE: | | | | | | 7656.00 |

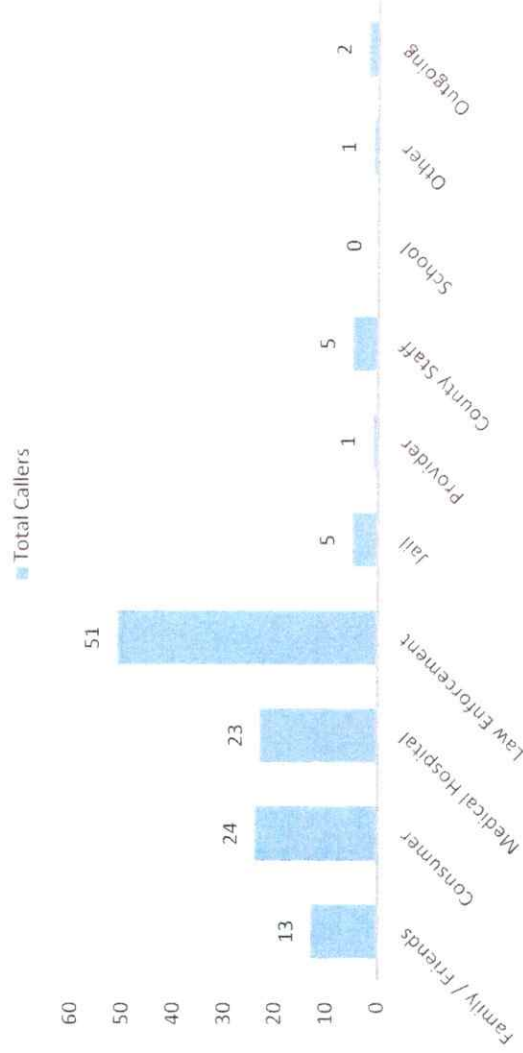


Dodge County
 Data Report for **May 1, 2021 to May 31, 2021**

Total Calls—125
 Total Minors: **29**
 Total Adults: **92**
 Total Age Unknown: **4**
 Stabilization Calls: **5**
 Admission Confirmations: **2**
 Mobile Sent—**0**
 AODA related contacts—**19**
 Dementia Related contacts - **3**

| Caller | Total | Percent |
|------------------|------------|-------------|
| Family / Friends | 13 | 10.40% |
| Consumer | 24 | 19.20% |
| Medical Hospital | 23 | 18.40% |
| Law Enforcement | 51 | 40.80% |
| Jail | 5 | 4.00% |
| Provider | 1 | 0.80% |
| County Staff | 5 | 4.00% |
| School | 0 | 0.00% |
| Other | 1 | 0.80% |
| Outgoing | 2 | 1.60% |
| Totals | 125 | 100% |

Number of Callers



| Facility | Voluntary | ED | Total |
|--|-----------|----------|----------|
| Community Memorial | 0 | 1 | 1 |
| St. Agnes | 0 | 1 | 1 |
| Watertown | 0 | 1 | 1 |
| Willow Creek | 1 | 0 | 1 |
| Winnebago | 0 | 1 | 1 |
| Pending – Follow-Up by next shift / hospital does bed location | 3 | 0 | 3 |
| Totals | 4 | 4 | 8 |