

Dodge County Board of Supervisors
April 20, 2021 – 9:00 a.m.
Administration Building - Juneau, Wisconsin

The April 20, 2021 Meeting of the Dodge County Board of Supervisors was called to order by Chairman Russell Kottke at 9:00 a.m.

The Board rose to say the Pledge of Allegiance.

Roll call was taken by the Clerk with all Supervisors being in attendance with exception of Supervisors Bobholz and Nickel who had previously asked to be excused. Supervisors Hedrick, Maly and Schraufnagel appeared via teleconference.

Chairman Kottke called for approval of the minutes. A motion was made by Supervisor Benter and seconded by Supervisor Yaroch to approve the minutes of the March 16, 2021, session of the County Board meeting, as recorded. The motion carried by voice vote.

Communications on File

Karen J. Gibson, County Clerk, reported there were no communications of file.

Special Orders of Business

Confirm reappointment made by Dodge County Chairman. Appoint Brian Loos, Shana Beal, Brian Field, Kraig Biefeld, Abby Sauer, Nick Bruckner, Bradley Burton, Marie Witzel, Craig Warmbold, Patrick Schoebel, Nikki Salas, Don Wellnitz, Paul Hartl, Heather Cramer and Sarah Neu to the Local Emergency Planning Committee. A motion to accept the appointments was made by Supervisor Caine and seconded by Supervisor D. Schmidt. The motion carried by voice vote.

Confirm reappointments made by County Administrator, James Mielke. Reappoint Supervisor Hilgendorf, Supervisor Sheahan-Malloy and Jennifer Keyes to the Human Service and Health Board for three year terms. A motion to accept the reappointments was made by Supervisor Greshay and seconded by Supervisor Caine. The motion carried by voice vote.

The following Resolutions were read by the Clerk and acted upon by the Board:

Unfinished Business

Resolution No. 20-88 Resolution Terminating Partnership Agreement Between Dodge County, the Jefferson County Economic Development Consortium, and Glacial Heritage Development Partnership (ThriveED) – Supervisor J. Schmitt. The Clerk stated this Resolution was first presented at the March 16, 2021 County Board Meeting and was postponed to the current meeting. In March, a motion to adopt this Resolution was made by Supervisor J. Schmitt and seconded by Supervisor Guckenberger, and it is before the Board for consideration at this time. Comments and questions by Supervisors J. Schmitt, Caine, Houchin, Kottke, Marsik, Guckenberger, Benter, Derr and Greshay. A motion to stop debate and call the question was made by Supervisor Derr and seconded by Supervisor Guckenberger. The motion to call the question carried by voice vote. The vote was then cast on the Resolution with 9 ayes and 21 noes, thereby defeating the Resolution.

Ayes: J. Schmitt, Guckenberger, Fink, Boelk, Schraufnagel, Berres, Houchin, Schultz, Sheahan-Malloy. Total 9.

Noes: Benter, Kottke, Macheel, Marsik, Hilgendorf, Greshay, Schaefer, Kuehl, Kimmel, Bischoff, Caine, Behl, Hedrick, Frohling, D. Schmidt, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 21.

Absent: Nickel, Bobholz. Total 2.

Resolution No. 21-01 Amend Town of Hubbard Zoning Ordinance – David and Cynthia Hechimovich Property – Supervisor Hilgendorf. A motion for adoption was made by Supervisor Hilgendorf and seconded by Supervisor Schaefer. Question by Supervisor Houchin answered by Supervisor Schaefer. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

Resolution No. 21-02 Amend Town of Hubbard Zoning Ordinance – Scott Firari Property – Supervisor Hilgendorf. A motion for adoption was made by Supervisor Hilgendorf and seconded by Supervisor Schaefer. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

Resolution No. 21-03 Amend Town of Beaver Dam Zoning Ordinance – James and Linda Guenther Property – Supervisor J. Schmitt. A motion for adoption was made by Supervisor Schaefer and seconded by Supervisor Behl. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

Resolution No. 21-04 Amend Town of Williamstown/Village of Kekoskee Zoning Ordinance – Supervisor Hilgendorf. A motion for adoption was made by Supervisor Hilgendorf and seconded by Supervisor Schaefer. A motion to postpone Resolution 21-04 to the July 2021 County Board meeting was made by Supervisor Boelk and seconded by Supervisor Sheahan-Malloy. Comments and questions by Supervisors Boelk, Hilgendorf, Schaefer, Benter, Derr, J. Schmitt and Corporation Counsel, Kimberly Nass. The vote was cast with 9 ayes and 21 noes, thereby defeating the motion to postpone.

Ayes: Guckenberger, Boelk, Schraufnagel, Berres, Houchin, Sheahan-Malloy, Maly, Hilbert, Derr. Total 9.

Noes: Benter, Kottke, Macheel, J. Schmitt, Marsik, Hilgendorf, Greshay, Schaefer, Fink, Kuehl, Kemmel, Bischoff, Caine, Behl, Hedrick, Frohling, D. Schmidt, Schultz, Kenevan, Burnett, Yaroch. Total 21.

Absent: Nickel, Bobholz. Total 2.

Comments and questions by Supervisors Derr, Boelk, J. Schmitt, Berres, and Corporation Counsel, Kimberly Nass. The vote was cast with 21 ayes and 9 noes, thereby adopting the Resolution.

Ayes: Benter, Kottke, Macheel, J. Schmitt, Marsik, Hilgendorf, Schaefer, Fink, Kuehl, Kemmel, Caine, Schraufnagel, Bischoff, Behl, Frohling, D. Schmidt, Schultz, Maly, Kenevan, Burnett, Yaroch. Total 21.

Noes: Greshay, Guckenberger, Boelk, Berres, Houchin, Hedrick, Sheahan-Malloy, Hilbert, Derr. Total 9.

Absent: Nickel, Bobholz. Total 2.

Resolution No. 21-05 American Rescue Plan Act of 2021 Certification – Executive Committee. A motion for adoption was made by Supervisor Hilbert and seconded by Supervisor Frohling. Supervisor Guckenberger made a motion to amend Resolution 21-05 by adding the following:

Insert at line 22 – **WHEREAS**, the following process/procedures will be enacted. The process/procedures listed below were presented to the Finance Committee on April 12th.

- Rescue Plan Act revenue is to be deposited in a segregated account in the Local Government Investment Pool, under the authority of the County Treasurer. Interest earnings would be retained in the account.
- For accounting purposes, revenue would be recorded to *General Revenues*. Revenue would not be allocated to individual departments.
- A Dodge County Plan for projects, and or expenditures will be developed through the Committee process, with final review and consideration by the County Board.
- No Rescue Funds would be expended without presentation to the Finance Committee and obtaining County Board authorization;

Supervisor Marsik seconded the motion to amend. Corporation Counsel, Kimberly Nass, suggested incorporating the following language in the amendment. Insert at line 26: **Be it Finally Resolved**, that the Dodge County Board of Supervisors, hereby adopts the process/procedures contained above.

Supervisors Guckenberger and Marsik agreed to add the suggested language from Corporation Counsel into the motion to amend. Question by Supervisor Houchin answered by Chairman Kottke. The vote was cast with all voting in the affirmative, thereby adopting the motion to amend.

The vote was cast on Resolution 21-05 as amended with all voting in the affirmative, thereby adopting the Resolution as amended.

Resolution No. 21-06 Authorizing the Engagement of Blue Rock WI for County Board Strategic Planning – Executive Committee. A motion for adoption was made by Supervisor J. Schmitt and seconded by

Supervisor Frohling. Comments and questions by Supervisors Guckenberger, Kottke, J. Schmitt, Derr and Berres. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

Resolution No. 21-07 Utilization of Fund Balance in the Human Services and Health Department Budget for Retirement Payouts – Finance Committee. A motion for adoption was made by Supervisor Sheahan-Malloy and seconded by Supervisor Benter. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

Resolution No. 21-08 Amend 2020 Dodge County Budget (Additional 2020 Expenditures for the Dodge County Human Services and Health Department) – Finance Committee. A motion for adoption was made by Supervisor Frohling and seconded by Supervisor Caine. Comments and questions by Supervisors Houchin, Kottke and Finance Director, Dave Ehlinger. The vote was cast with 29 ayes and 1 no, thereby adopting the Resolution.

Ayes: Benter, Kottke, Macheel, J. Schmitt, Marsik, Hilgendorf, Greshay, Schaefer, Fink, Kuehl, Boelk, Kemmel, Schraufnagel, Bischoff, Caine, Behl, Berres, Houchin, Hedrick, Frohling, D. Schmidt, Schultz, Sheahan-Malloy, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 29.

No: Guckenberger. Total 1.

Absent: Nickel, Bobholz. Total 2.

Resolution No. 21-09 Advisory Resolution Supporting House Bill H.R. 6422 Creating A National Infrastructure Bank For Critical Infrastructure Projects – Building Committee. A motion for adoption was made by Supervisor D. Schmidt and seconded by Supervisor Fink. Comments and questions by Supervisors Derr, Boelk, J. Schmitt and Guckenberger. The vote was cast with 27 ayes and 3 noes, thereby adopting the Resolution.

Ayes: Benter, Kottke, Macheel, Marsik, Hilgendorf, Greshay, Schaefer, Fink, Kuehl, Boelk, Kemmel, Schraufnagel, Bischoff, Caine, Behl, Berres, Hedrick, Frohling, D. Schmidt, Schultz, Sheahan-Malloy, Maly, Hilbert, Kenevan, Burnett, Derr, Yaroch. Total 27.

Noes: J. Schmitt, Guckenberger and Houchin. Total 3.

Absent: Nickel, Bobholz. Total 2.

Resolution No. 21-10 Resolution Terminating Dodge County Emergency Declaration (Public Health – COVID -19) –Executive Committee. Resolution 20-77 was referred back to the Executive Committee at the March 16, 2021 County Board meeting. The Executive Committee replaced it with Resolution 21-10. A motion for adoption was made by Supervisor Hilbert and seconded by Supervisor Sheahan-Malloy. Comments and questions by Supervisors Marsik, Greshay, Derr, J. Schmit, Sheahan-Malloy, Houchin, Marsik, Berres, Guckenberger, Hilbert, Frohling, Dodge County Administrator, James Mielke and Finance Director, Dave Ehlinger. The vote was cast with 23 ayes and 7 noes, thereby adopting the Resolution.

Ayes: Benter, Kottke, Macheel, J. Schmitt, Hilgendorf, Greshay, Guckenberger, Fink, Kuehl, Boelk, Kemmel, Schraufnagel, Bischoff, Behl, Berres, Houchin, Frohling, Schultz, Sheahan-Malloy, Hilbert, Kenevan, Burnett, Yaroch. Total 23.

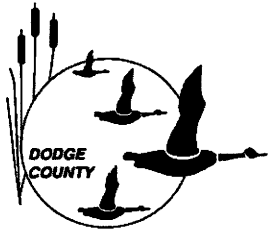
Noes: Marsik, Schaefer, Caine, Hedrick, D. Schmidt, Maly, Derr. Total 7.

Absent: Nickel, Bobholz. Total 2.

The Clerk noted the following items had been placed on the Supervisor's desks: 2020-2021 Dodge County Proceeding Book information, Dodge County Weekly COVID-19 Report, ADRC Connections newsletter, Friends of Dodge County Parks, Inc. newsletter and a 2021 Dodge County Visitors Guide. The Chairman ordered these be placed on file.

At 11:00 a.m., Supervisor Frohling made a motion to adjourn until Tuesday, May 18, 2021 at 7:00 p.m. Supervisor D. Schmidt seconded the motion. The motion carried by voice vote.

Disclaimer: The above minutes may be approved, amended or corrected at the next meeting.



ADMINISTRATION DEPARTMENT

JAMES MIELKE, COUNTY ADMINISTRATOR

127 East Oak Street, Juneau, Wisconsin, 53039 (920) 386-4251

County Project and Issue Update

Volume 72 May 2021

COVID -19: Dodge County Public Health Officer Abby Sauer will provide a COVID update at the May 18th County Board meeting. Topics will include:

- Status of the Beaver Dam Community COVID test site staffed by the Wisconsin National Guard. The test site is currently open on Mondays from 11:00 a.m. to 5:00 p.m. through May 24th.
- Vaccine availability / Vaccination Progress

American Rescue Act of 2021: The US Treasury issued *Interim Final Rules* for the American Rescue Plan Act on Monday May 10th. The Interim Final Rules are available for public comment prior to being finalized. The Interim Final Rule document consists 151 pages. The document is being reviewing internally.

On May 10th, the US Treasury also opened the electronic portal for counties to register the required information to actually receive the funds. According to the Treasury web site, the official allocation for Dodge County is, \$17,061,696. One half of the direct allocation will be received soon, followed by another allocation in May of 2022.

Broadband Request for Proposals: Dodge County has issued a Request for Proposals (RFP) for a county wide Broadband Assessment Study. Proposals are due by June 4, 2021. Per the RFP, *the Broadband Assessment Study will provide an inventory and analysis of the current conditions of broadband infrastructure and services in Dodge County, examine current and future Broadband uses and needs and identify strategies available to Dodge County to improve Broadband service.*

The point of contact for the RFP is, Nate Olson, Dodge County Planning & Economic Development Coordinator. Depending on the RFP submittals, a recommendation is tentatively scheduled to be brought before the County Board in June.

Dodge County Housing Study: Fiscal and Economic Center – UW Whitewater: A draft of the Housing Study report is scheduled to be reviewed by the Executive Committee at their June 7th meeting. Russell Kashian, Director of the Fiscal and Economic Center will provide an overview of the Study to the Committee and obtain input and further direction. Tentatively, Mr. Kashian will present the Study results to the County Board at the June meeting. Dodge County is funding the \$6,000 study through the adopted 2021 budget.

2022 County Budget Planning: On May 10th, a joint meeting of the Finance Committee and Human Resource Committee was held to begin preliminary discussion regarding a cost of living adjustment for employee wages as of January 2022. Additional discussion included an update on health insurance. A follow-up joint meeting is scheduled for 4:00 p.m. Monday June 14th.

Looking Ahead:

- May 19th Special County Board Meeting - **6:00 p.m.** Strategic Planning
- May 31st County Offices Closed – Memorial Day
- June 22nd County Board Meeting – Note - Date Change
- July 5th County Offices Closed – Independence Day

VENDOR #	VENDOR NAME	INVOICE NUMBER	INVOICE DATE	CHECK #	CHECK/PAYMENT DATE	NET AMOUNT	DEPARTMENT	INVOICE DESCRIPTION
290	CHILEDA INSTITUTE INC	290040520211	04/05/2021	4519	04/13/2021	18,684.63	9730	0008020561
				4519 Total		18,684.63		
876	COMMUNITY CARE RESOURCES	876040520211	04/05/2021	4522	04/13/2021	2,503.56	9730	0000022566
876	COMMUNITY CARE RESOURCES	876040520212	04/05/2021	4522	04/13/2021	2,503.56	9730	0000022566
876	COMMUNITY CARE RESOURCES	876040520213	04/05/2021	4522	04/13/2021	2,503.56	9730	0000022566
876	COMMUNITY CARE RESOURCES	876040520214	04/05/2021	4522	04/13/2021	2,503.56	9730	0000022566
876	COMMUNITY CARE RESOURCES	876040520215	04/05/2021	4522	04/13/2021	2,503.56	9730	0000022566
876	COMMUNITY CARE RESOURCES	876040520216	04/05/2021	4522	04/13/2021	2,503.56	9730	0000022566
876	COMMUNITY CARE RESOURCES	876040520217	04/05/2021	4522	04/13/2021	2,503.56	9730	0000022566
876	COMMUNITY CARE RESOURCES	876040520218	04/05/2021	4522	04/13/2021	2,503.56	9730	0000022566
876	COMMUNITY CARE RESOURCES	876040520219	04/05/2021	4522	04/13/2021	2,503.56	9730	0000022566
876	COMMUNITY CARE RESOURCES	8760405202110	04/05/2021	4522	04/13/2021	2,503.56	9730	0000022566
876	COMMUNITY CARE RESOURCES	8760405202111	04/05/2021	4522	04/13/2021	2,503.56	9730	0000022566
876	COMMUNITY CARE RESOURCES	8760405202112	04/05/2021	4522	04/13/2021	2,503.56	9730	0000022566
876	COMMUNITY CARE RESOURCES	8760405202113	04/05/2021	4522	04/13/2021	2,503.56	9730	0000022566
876	COMMUNITY CARE RESOURCES	876041220211	04/12/2021	4522	04/13/2021	372.72	9730	0000022566
876	COMMUNITY CARE RESOURCES	876041220212	04/12/2021	4522	04/13/2021	372.72	9730	0000022566
				4522 Total		33,291.72		
2317	GRATEFUL GIRLS YOUTH & FAMILY SERVICES LLC	2317040520211	04/05/2021	4534	04/13/2021	16,219.58	9730	0008093858
2317	GRATEFUL GIRLS YOUTH & FAMILY SERVICES LLC	2317040520212	04/05/2021	4534	04/13/2021	545.00	9730	0008093858
2317	GRATEFUL GIRLS YOUTH & FAMILY SERVICES LLC	2317040520213	04/05/2021	4534	04/13/2021	488.00	9730	0008093858
2317	GRATEFUL GIRLS YOUTH & FAMILY SERVICES LLC	2317040520214	04/05/2021	4534	04/13/2021	967.00	9730	0008093858
				4534 Total		18,219.58		
215	LUTHERAN SOCIAL SERVICES OF WI AND UPPER MI	215040520211	04/05/2021	4558	04/13/2021	15,471.79	9730	0008035885
				4558 Total		15,471.79		
825	OCONOMOWOC DEVELOPMENT TRAINING CENTER OF WI	825040520211	04/05/2021	4565	04/13/2021	1,333.00	9730	0008019479
825	OCONOMOWOC DEVELOPMENT TRAINING CENTER OF WI	825040520212	04/05/2021	4565	04/13/2021	16,555.24	9730	0008019479
825	OCONOMOWOC DEVELOPMENT TRAINING CENTER OF WI	825040520213	04/05/2021	4565	04/13/2021	16,021.20	9730	0008019479
825	OCONOMOWOC DEVELOPMENT TRAINING CENTER OF WI	825040520214	04/05/2021	4565	04/13/2021	16,555.24	9730	0008019479
825	OCONOMOWOC DEVELOPMENT TRAINING CENTER OF WI	825040520215	04/05/2021	4565	04/13/2021	1,290.00	9730	0008019479
825	OCONOMOWOC DEVELOPMENT TRAINING CENTER OF WI	825040520216	04/05/2021	4565	04/13/2021	1,333.00	9730	0008019479
				4565 Total		53,087.68		
856	ADULT CARE CONSULTANTS INC	17209	03/31/2021	4588	04/22/2021	701.25	9720	2021 CONTRACT - CST 03/21
856	ADULT CARE CONSULTANTS INC	17228	03/31/2021	4588	04/22/2021	1,142.00	9720	2021 CONTRACT - CRISIS 03/21
856	ADULT CARE CONSULTANTS INC	17244	03/31/2021	4588	04/22/2021	810.00	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17243	03/31/2021	4588	04/22/2021	748.75	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17245	03/31/2021	4588	04/22/2021	2,017.50	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17241	03/31/2021	4588	04/22/2021	1,742.50	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17240	03/31/2021	4588	04/22/2021	648.75	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17239	03/31/2021	4588	04/22/2021	1,170.00	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17238	03/31/2021	4588	04/22/2021	697.50	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17242	03/31/2021	4588	04/22/2021	641.25	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17246	03/31/2021	4588	04/22/2021	2,456.25	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17247	03/31/2021	4588	04/22/2021	2,867.50	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17248	03/31/2021	4588	04/22/2021	5,928.00	9720	2021 CONTRACT - CLTS
856	ADULT CARE CONSULTANTS INC	17236	03/31/2021	4588	04/22/2021	2,152.50	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17231	03/31/2021	4588	04/22/2021	316.25	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17233	03/31/2021	4588	04/22/2021	247.50	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17235	03/31/2021	4588	04/22/2021	2,847.50	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17182	03/31/2021	4588	04/22/2021	212.50	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17234	03/31/2021	4588	04/22/2021	795.00	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17212	03/31/2021	4588	04/22/2021	233.75	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17213	03/31/2021	4588	04/22/2021	765.00	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17214	03/31/2021	4588	04/22/2021	340.00	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17215	03/31/2021	4588	04/22/2021	637.50	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17216	03/31/2021	4588	04/22/2021	722.50	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17217	03/31/2021	4588	04/22/2021	297.50	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17218	03/31/2021	4588	04/22/2021	680.00	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17210	03/31/2021	4588	04/22/2021	318.75	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17211	03/31/2021	4588	04/22/2021	637.50	9720	2021 CONTRACT - CCS 03/21
856	ADULT CARE CONSULTANTS INC	17237	03/31/2021	4588	04/22/2021	4,390.00	9720	2021 CONTRACT - CBRF & CCS 03/21
856	ADULT CARE CONSULTANTS INC	17232	03/31/2021	4588	04/22/2021	912.50	9720	2021 CONTRACT - MED MANAGEMENT CCS 03/21
				4588 Total		38,077.50		
262	ANU FAMILY SERVICES INC	13574	04/07/2021	4593	04/22/2021	327.83	9720	2021 CONTRACT - CCS 03/21
262	ANU FAMILY SERVICES INC	13571	04/07/2021	4593	04/22/2021	2,663.55	9720	2021 CONTRACT - CCS 03/21
262	ANU FAMILY SERVICES INC	13573	04/07/2021	4593	04/22/2021	573.69	9720	2021 CONTRACT - CCS 03/21

262 ANU FAMILY SERVICES INC	13849	04/07/2021	4593	04/22/2021	2,048.89	9720	2021 CONTRACT - CCS 03/21
262 ANU FAMILY SERVICES INC	13577	04/07/2021	4593	04/22/2021	2,253.78	9720	2021 CONTRACT - CCS 03/21
262 ANU FAMILY SERVICES INC	13578	04/07/2021	4593	04/22/2021	1,475.22	9720	2021 CONTRACT - CCS 03/21
262 ANU FAMILY SERVICES INC	13576	04/07/2021	4593	04/22/2021	778.58	9720	2021 CONTRACT - 03/2021
262 ANU FAMILY SERVICES INC	13572	04/07/2021	4593	04/22/2021	207.60	9720	2021 CONTRACT - CST 03/21
2518 BERTRAM COMMUNICATIONS LLC	801	04/14/2021	4593 Total		10,329.14		
			4601 Total	04/22/2021	621,404.91	8210	2020 CARES GRANT - BROADBAND EXPANSION - 2ND PAY
1289 CADIENT LLC	2020-13631	01/01/2021	4605	04/22/2021	621,404.91		
			4605 Total		17,684.00	1610	TALENT AQUISITION SOFTWARE
122 EXELON CORPORATION	3167823	04/20/2021	4614	04/22/2021	17,684.00		
			4614 Total		18,897.81	8010	GAS SUPPLY
1314 DEAN HEALTH PLAN	05012021	04/07/2021	4621	04/22/2021	18,897.81		
			4621 Total		789,185.02	1610	May Health Insurance
2529 DUNGARVIN WISCONSIN, LLC	102	04/07/2021	4627	04/22/2021	789,185.02		
			4627 Total		38,004.14	9720	2021 CONTRACT
355 EVERGREEN MANOR II	389	03/31/2021	4630	04/22/2021	38,004.14		
			4630 Total		11,150.70	9720	2021 CONTRACT CBRF
188 Force America Distributing LLC	001-1528099	03/30/2021	4638	04/22/2021	11,150.70		
188 Force America Distributing LLC	001-1528100	03/30/2021	4638	04/22/2021	17,831.39	3110	HYDRAULICS
188 Force America Distributing LLC	001-1528101	03/30/2021	4638	04/22/2021	17,831.39	3110	HYDRAULICS
188 Force America Distributing LLC	001-1528113	03/30/2021	4638	04/22/2021	17,831.39	3110	HYDRAULICS
188 Force America Distributing LLC	001-1528114	03/30/2021	4638	04/22/2021	7,976.37	3110	ELECTRIC BROOM SYSTEM
188 Force America Distributing LLC	001-1528115	03/30/2021	4638	04/22/2021	7,807.66	3110	ELECTRIC BROOM SYSTEM
			4638 Total		7,807.66	3110	ELECTRIC BROOM SYSTEM
1504 HEALING RELATIONSHIPS LLC	312021	03/31/2021	4648	04/22/2021	77,085.86		
			4648 Total		14,078.82	9720	2021 CONTRACT - CCS & CST 03/21
1771 JOHNSON CONTROLS US HOLDINGS LLC	22229226	04/07/2021	4653	04/22/2021	14,078.82		
1771 JOHNSON CONTROLS US HOLDINGS LLC	22230738	04/09/2021	4653	04/22/2021	2,905.00	8010	FIRE PROTECTION
1771 JOHNSON CONTROLS US HOLDINGS LLC	22229949	04/08/2021	4653	04/22/2021	725.00	8010	FIRE PROTECTION
			4653 Total		6,860.00	8010	FIRE PROTECTION
317 KLECKERS HEATING & A/C INC	17563	04/01/2021	4658	04/22/2021	10,490.00		
317 KLECKERS HEATING & A/C INC	18022	04/06/2021	4658	04/22/2021	1,314.03	3110	HEAT ISSUES-TRENTON
317 KLECKERS HEATING & A/C INC	18196	04/08/2021	4658	04/22/2021	5,741.16	3110	HEATING PM-VSB
317 KLECKERS HEATING & A/C INC	18330	04/06/2021	4658	04/22/2021	2,949.91	3110	HEATING ISSUES-LOMIRA SHOP
			4658 Total		3,800.00	3110	INSTALL FIRING TUBES
1109 M10 INC	410007	03/22/2021	4673	04/22/2021	13,805.10		
			4673 Total		32,568.66	3110	RECYCLE MATERIAL
148 Northwest Counseling & Guidance Clinic	march 2021	04/02/2021	4677	04/22/2021	32,568.66		
			4677 Total		10,977.35	9720	2021 CONTRACT
2339 PRN HEALTH SERVICES	175367	04/04/2021	4682	04/22/2021	10,977.35		
2339 PRN HEALTH SERVICES	175669	04/11/2021	4682	04/22/2021	8,338.00	9610	2021 CONTRACT PRN
			4682 Total		9,325.50	9610	2021 CONTRACT PRN
933 SEASONS COUNSELING LLC	11627	03/31/2021	4693	04/22/2021	17,663.50		
933 SEASONS COUNSELING LLC	11626	03/31/2021	4693	04/22/2021	2,585.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11591	03/31/2021	4693	04/22/2021	2,997.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11598	03/31/2021	4693	04/22/2021	437.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11622	03/31/2021	4693	04/22/2021	962.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11609	03/31/2021	4693	04/22/2021	2,575.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11585	03/31/2021	4693	04/22/2021	302.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11575	03/31/2021	4693	04/22/2021	1,837.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11569	03/31/2021	4693	04/22/2021	1,182.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11570	03/31/2021	4693	04/22/2021	1,182.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11571	03/31/2021	4693	04/22/2021	1,732.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11572	03/31/2021	4693	04/22/2021	315.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11592	03/31/2021	4693	04/22/2021	1,485.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11573	03/31/2021	4693	04/22/2021	75.00	9720	2021 CONTRACT - 03/21
933 SEASONS COUNSELING LLC	11600	03/31/2021	4693	04/22/2021	1,347.50	9720	2021 CONTRACT - 03/21
933 SEASONS COUNSELING LLC	11596	03/31/2021	4693	04/22/2021	302.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11574	03/31/2021	4693	04/22/2021	37.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11594	03/31/2021	4693	04/22/2021	3,410.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11588	03/31/2021	4693	04/22/2021	187.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11615	03/31/2021	4693	04/22/2021	925.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11612	03/31/2021	4693	04/22/2021	412.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11621	03/31/2021	4693	04/22/2021	907.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11617	03/31/2021	4693	04/22/2021	1,155.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11618	03/31/2021	4693	04/22/2021	1,650.00	9720	2021 CONTRACT - CCS 03/21
				04/22/2021	385.00	9720	2021 CONTRACT - CCS 03/21

933 SEASONS COUNSELING LLC	11619	03/31/2021	4693	04/22/2021	1,320.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11620	03/31/2021	4693	04/22/2021	880.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11602	03/31/2021	4693	04/22/2021	1,182.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11624	03/31/2021	4693	04/22/2021	577.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11623	03/31/2021	4693	04/22/2021	82.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11583	03/31/2021	4693	04/22/2021	927.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11582	03/31/2021	4693	04/22/2021	630.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11584	03/31/2021	4693	04/22/2021	2,730.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11590	03/31/2021	4693	04/22/2021	187.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11603	03/31/2021	4693	04/22/2021	1,540.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11605	03/31/2021	4693	04/22/2021	715.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11608	03/31/2021	4693	04/22/2021	3,107.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11589	03/31/2021	4693	04/22/2021	475.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11586	03/31/2021	4693	04/22/2021	262.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11595	03/31/2021	4693	04/22/2021	100.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11587	03/31/2021	4693	04/22/2021	1,212.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11601	03/31/2021	4693	04/22/2021	412.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11613	03/31/2021	4693	04/22/2021	1,127.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11576	03/31/2021	4693	04/22/2021	350.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11577	03/31/2021	4693	04/22/2021	245.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11579	03/31/2021	4693	04/22/2021	385.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11578	03/31/2021	4693	04/22/2021	735.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11580	03/31/2021	4693	04/22/2021	945.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11604	03/31/2021	4693	04/22/2021	1,375.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11614	03/31/2021	4693	04/22/2021	165.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11599	03/31/2021	4693	04/22/2021	550.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11611	03/31/2021	4693	04/22/2021	1,622.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11606	03/31/2021	4693	04/22/2021	605.00	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11616	03/31/2021	4693	04/22/2021	577.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11610	03/31/2021	4693	04/22/2021	467.50	9720	2021 CONTRACT - CCS 03/21
933 SEASONS COUNSELING LLC	11581	03/31/2021	4693	04/22/2021	1,155.00	9720	2021 CONTRACT - CST 03/31
933 SEASONS COUNSELING LLC	11625	03/31/2021	4693	04/22/2021	2,255.00	9720	2021 CONTRACT - CST 03/21
933 SEASONS COUNSELING LLC	11607	03/31/2021	4693	04/22/2021	962.50	9720	2021 CONTRACT - CST 03/21
			4693 Total		58,255.00		
752 SECURIAN LIFE INSURANCE COMPANY	05012021	04/09/2021	4694	04/22/2021	21,511.21	1610	May Life Insurance
			4694 Total		21,511.21		
2599 SIRONA RECOVERY INC	021221B	02/12/2021	4698	04/22/2021	3,461.00	9720	2021 CONTRACT Jan 2021
2599 SIRONA RECOVERY INC	031021B	03/10/2021	4698	04/22/2021	4,612.00	9720	2021 CONTRACT Feb 2021
2599 SIRONA RECOVERY INC	031021A	03/10/2021	4698	04/22/2021	36,030.00	9720	2021 CONTRACT - OTC 02/21
			4698 Total		44,103.00		
2586 SPECTRUM PARENT INC & SUBSIDIARIES	132934-1	03/31/2021	4699	04/22/2021	65,484.54	9010	CLEARVIEW - THERAPY CONTRACT - CBIC MARCH 21
2586 SPECTRUM PARENT INC & SUBSIDIARIES	144519	03/31/2021	4699	04/22/2021	52,653.48	9010	CLEARVIEW - THERAPY CONTRACT - MARCH 21
			4699 Total		118,138.02		
136 SYSCO EASTERN WISCONSIN	235913289	11/21/2020	4702	04/22/2021	-107.80	9010	RAW FOOD & DIETARY SUPPLY REBATE
136 SYSCO EASTERN WISCONSIN	13532051P	11/28/2020	4702	04/22/2021	-42.39	9010	RAW FOOD CREDIT
136 SYSCO EASTERN WISCONSIN	13532052P	11/28/2020	4702	04/22/2021	-10.88	9010	RAW FOOD CREDIT
136 SYSCO EASTERN WISCONSIN	13532053P	11/28/2020	4702	04/22/2021	-59.31	9010	RAW FOOD CREDIT
136 SYSCO EASTERN WISCONSIN	13532054P	11/28/2020	4702	04/22/2021	-8.56	9010	RAW FOOD CREDIT
136 SYSCO EASTERN WISCONSIN	13532079P	12/01/2020	4702	04/22/2021	-55.26	9010	RAW FOOD CREDIT
136 SYSCO EASTERN WISCONSIN	13532134P	12/04/2020	4702	04/22/2021	-7.75	9010	RAW FOOD CREDIT
136 SYSCO EASTERN WISCONSIN	13532316P	12/18/2020	4702	04/22/2021	-8.51	9010	RAW FOOD CREDIT
136 SYSCO EASTERN WISCONSIN	235943674	12/19/2020	4702	04/22/2021	-93.87	9010	RAW FOOD & DIETARY SUPPLY REBATE
136 SYSCO EASTERN WISCONSIN	235972088	01/15/2021	4702	04/22/2021	-39.70	9010	RAW FOOD CREDIT
136 SYSCO EASTERN WISCONSIN	235980970	01/23/2021	4702	04/22/2021	-107.07	9010	RAW FOOD & DIETARY SUPPLY REBATE
136 SYSCO EASTERN WISCONSIN	13532848P	01/26/2021	4702	04/22/2021	-33.55	9010	RAW FOOD CREDIT
136 SYSCO EASTERN WISCONSIN	13532745P	01/19/2021	4702	04/22/2021	-64.35	9010	RAW FOOD CREDIT
136 SYSCO EASTERN WISCONSIN	13532746P	01/19/2021	4702	04/22/2021	-24.41	9010	RAW FOOD CREDIT
136 SYSCO EASTERN WISCONSIN	335015036	02/20/2021	4702	04/22/2021	52.08	9010	DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	235990613	02/01/2021	4702	04/22/2021	20.11	9010	RAW FOOD
136 SYSCO EASTERN WISCONSIN	235999735	02/06/2021	4702	04/22/2021	77.49	9010	DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	335000099	02/08/2021	4702	04/22/2021	144.25	9010	DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	335003356	02/11/2021	4702	04/22/2021	19.41	9010	RAW FOOD
136 SYSCO EASTERN WISCONSIN	335012415	02/19/2021	4702	04/22/2021	94.28	9010	DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	13532952P	02/02/2021	4702	04/22/2021	-42.95	9010	RAW FOOD CREDIT
136 SYSCO EASTERN WISCONSIN	13533064P	02/09/2021	4702	04/22/2021	-67.51	9010	RAW FOOD CREDIT
136 SYSCO EASTERN WISCONSIN	335013768	02/20/2021	4702	04/22/2021	-17.90	9010	RAW FOOD & DIETARY SUPPLY CREDIT
136 SYSCO EASTERN WISCONSIN	13533587P	03/09/2021	4702	04/22/2021	-34.03	9010	RAW FOOD CREDIT

136	SYSCO EASTERN WISCONSIN	13533671P	03/12/2021	4702	04/22/2021	-87.29	9010	RAW FOOD CREDIT
136	SYSCO EASTERN WISCONSIN	335049544	03/20/2021	4702	04/22/2021	-75.71	9010	RAW FOOD & DIETARY SUPPLY CREDIT
136	SYSCO EASTERN WISCONSIN	13533849P	03/23/2021	4702	04/22/2021	-23.93	9010	RAW FOOD CREDIT
136	SYSCO EASTERN WISCONSIN	335039149	03/12/2021	4702	04/22/2021	31.20	9010	DIETARY SUPPLIES
136	SYSCO EASTERN WISCONSIN	335046803	03/18/2021	4702	04/22/2021	57.65	9010	DIETARY SUPPLIES
136	SYSCO EASTERN WISCONSIN	335032436	03/05/2021	4702	04/22/2021	51.40	9010	RAW FOOD
136	SYSCO EASTERN WISCONSIN	335029609	03/03/2021	4702	04/22/2021	32.02	9010	DIETARY SUPPLIES
136	SYSCO EASTERN WISCONSIN	335089095	04/19/2021	4702	04/22/2021	1,365.26	9770	SENIOR NUTRITION SUPPLIES - APRIL
136	SYSCO EASTERN WISCONSIN	335070514	04/05/2021	4702	04/22/2021	51.40	9010	RAW FOOD
136	SYSCO EASTERN WISCONSIN	335078465	04/10/2021	4702	04/22/2021	258.69	9010	DIETARY SUPPLIES
136	SYSCO EASTERN WISCONSIN	335075421	04/08/2021	4702	04/22/2021	1,230.37	9070	SYSCO FOOD ORDER 4/8/21
136	SYSCO EASTERN WISCONSIN	335084628	04/15/2021	4702	04/22/2021	1,041.21	9070	RAW FOOD & DIETARY SUPPLIES
136	SYSCO EASTERN WISCONSIN	335075420	04/08/2021	4702	04/22/2021	5,525.78	9020	RAW FOOD & DIETARY SUPPLIES
136	SYSCO EASTERN WISCONSIN	335071394	04/05/2021	4702	04/22/2021	5,370.22	9020	RAW FOOD & DIETARY SUPPLIES
136	SYSCO EASTERN WISCONSIN	335084627	04/15/2021	4702	04/22/2021	4,517.24	9020	RAW FOOD & DIETARY SUPPLIES
136	SYSCO EASTERN WISCONSIN	335079676	04/12/2021	4702	04/22/2021	4,958.78	9020	RAW FOOD & DIETARY SUPPLIES
136	SYSCO EASTERN WISCONSIN	335083540	04/15/2021	4702	04/22/2021	33.00	9010	DIETARY SUPPLIES
136	SYSCO EASTERN WISCONSIN	335083537	04/15/2021	4702	04/22/2021	52.08	9010	DIETARY SUPPLIES
136	SYSCO EASTERN WISCONSIN	335083361	04/15/2021	4702	04/22/2021	40.22	9010	RAW FOOD
136	SYSCO EASTERN WISCONSIN	13534145P	04/10/2021	4702	04/22/2021	-30.61	9010	RAW FOOD RETURN
136	SYSCO EASTERN WISCONSIN	335039342	03/12/2021	4702	04/22/2021	-62.68	9010	RAW FOOD CREDIT
136	SYSCO EASTERN WISCONSIN	335088220	04/19/2021	4702	04/22/2021	163.74	9010	RAW FOOD
136	SYSCO EASTERN WISCONSIN	13534311P	04/20/2021	4702	04/22/2021	-35.10	9010	RAW FOOD CREDIT
136	SYSCO EASTERN WISCONSIN	13534312P	04/20/2021	4702	04/22/2021	-12.33	9010	RAW FOOD CREDIT
136	SYSCO EASTERN WISCONSIN	335089094	04/19/2021	4702	04/22/2021	4,648.89	9020	RAW FOOD & DIETARY SUPPLIES
136	SYSCO EASTERN WISCONSIN	235996947	02/05/2021	4702	04/22/2021	-27.26	9010	RAW FOOD CREDIT
136	SYSCO EASTERN WISCONSIN	235912149	11/20/2020	4702	04/22/2021	-39.98	9010	RAW FOOD CREDIT
136	SYSCO EASTERN WISCONSIN	235794374	08/12/2020	4702	04/22/2021	-98.82	9010	RAW FOOD CREDIT
			4702 Total			28,517.26		
1310	UNMASKED EXPRESSIVE THERAPIES	CP 03-2021	03/01/2021	4711	04/22/2021	776.25	9720	2021 contract - CST 03/21
1310	UNMASKED EXPRESSIVE THERAPIES	JV 03-2021	03/31/2021	4711	04/22/2021	747.50	9720	2021 contract - 03/21
1310	UNMASKED EXPRESSIVE THERAPIES	ND 03-2021	03/01/2021	4711	04/22/2021	862.50	9720	2021 contract - CCS 03/21
1310	UNMASKED EXPRESSIVE THERAPIES	MA03-2021	03/01/2021	4711	04/22/2021	632.50	9720	2021 contract - CCS 03/21
1310	UNMASKED EXPRESSIVE THERAPIES	JH 03-2021	03/01/2021	4711	04/22/2021	862.50	9720	2021 contract - 03012021
1310	UNMASKED EXPRESSIVE THERAPIES	HAJ 03-2021	03/01/2021	4711	04/22/2021	345.00	9720	2021 contract - CCS 03/21
1310	UNMASKED EXPRESSIVE THERAPIES	GH 03-2021	03/01/2021	4711	04/22/2021	862.50	9720	2021 contract - CCS 03/21
1310	UNMASKED EXPRESSIVE THERAPIES	EM 03-2021	03/01/2021	4711	04/22/2021	575.00	9720	2021 contract - CCS 03/21
1310	UNMASKED EXPRESSIVE THERAPIES	BM03-2021	03/01/2021	4711	04/22/2021	1,610.00	9720	2021 contract - 03/21
1310	UNMASKED EXPRESSIVE THERAPIES	APH03-2020	03/01/2021	4711	04/22/2021	805.00	9720	2021 contract - CCS 03/21
1310	UNMASKED EXPRESSIVE THERAPIES	QW 03-2021	03/31/2021	4711	04/22/2021	862.50	9720	2021 contract - CCS 03/21
1310	UNMASKED EXPRESSIVE THERAPIES	ME 03-2021	03/01/2021	4711	04/22/2021	776.25	9720	2021 contract - CCS 03/21
1310	UNMASKED EXPRESSIVE THERAPIES	ME 03-2021A	03/31/2021	4711	04/22/2021	632.50	9720	2021 contract - CCS 03/21
1310	UNMASKED EXPRESSIVE THERAPIES	JW 03-2021	03/31/2021	4711	04/22/2021	172.50	9720	2021 contract - CCS 03/21
1310	UNMASKED EXPRESSIVE THERAPIES	IZ 03-2021	03/31/2021	4711	04/22/2021	690.00	9720	2021 contract - CCS 03/21
1310	UNMASKED EXPRESSIVE THERAPIES	HK 03-2021	03/31/2021	4711	04/22/2021	833.75	9720	2021 contract - CCS 03/21
1310	UNMASKED EXPRESSIVE THERAPIES	WB 03-2021	03/05/2021	4711	04/22/2021	1,322.50	9720	2021 contract - CCS 03/21
1310	UNMASKED EXPRESSIVE THERAPIES	GB 03-2021	03/31/2021	4711	04/22/2021	3,277.50	9720	2021 contract - CCS 03/21
1310	UNMASKED EXPRESSIVE THERAPIES	EH 03-2021	03/31/2021	4711	04/22/2021	546.25	9720	2021 contract - CCS 03/21
1310	UNMASKED EXPRESSIVE THERAPIES	AW 03-2021	03/31/2021	4711	04/22/2021	690.00	9720	2021 contract - CCS 03/21
			4711 Total			17,882.50		
1892	WATCHGUARD VIDEO INC	QUO-109215-57F5	04/08/2021	4715	04/22/2021	11,368.75	2010	WATCHGUARD BODY CAMERA/LIBRARY MAINT
			4715 Total			11,368.75		
1195	WISCONSIN MUNICIPAL MUTUAL INSURANCE COMPANY	2095	04/15/2021	4723	04/22/2021	27,819.39	1310	SIR REPLENISHMENT 1ST QUARTER 2021
			4723 Total			27,819.39		
1431	FAMILY SERVICES OF NORTHEAST WISCONSIN INC	1431040520211	04/05/2021	1665520	04/13/2021	10,935.87	9730	0008020562
			1665520 Total			10,935.87		
1316	LAD LAKE	1316040520211	04/05/2021	1665522	04/13/2021	14,401.98	9730	0008021013
			1665522 Total			14,401.98		
2632	RESOURCE TREATMENT CENTER	2632040520211	04/05/2021	1665529	04/13/2021	16,275.00	9730	0008065626
			1665529 Total			16,275.00		
2420	THE HILLS YOUTH & FAMILY SERVICES	2420040520211	04/05/2021	1665532	04/13/2021	9,801.89	9730	0006980704
2420	THE HILLS YOUTH & FAMILY SERVICES	2420041220211	04/12/2021	1665532	04/13/2021	9,801.89	9730	0006980704
2420	THE HILLS YOUTH & FAMILY SERVICES	2420041220212	04/12/2021	1665532	04/13/2021	-2,213.33	9730	0006980704
			1665532 Total			17,390.45		
394	TOMORROWS CHILDREN INC	394040520211	04/05/2021	1665533	04/13/2021	10,695.00	9730	0008021021
394	TOMORROWS CHILDREN INC	394040520212	04/05/2021	1665533	04/13/2021	10,350.00	9730	0008021021
			1665533 Total			21,045.00		

751 NATIONWIDE TRUST COMPANY FSB	NR041621	04/16/2021	1665539	04/16/2021	18,597.00	1310	DEFERRED COMPENSATION
751 NATIONWIDE TRUST COMPANY FSB	NROTH041621	04/16/2021	1665539	04/16/2021	3,865.00	1310	DEFERRED COMPENSATION
			1665539 Total		22,462.00		
722 ALLIANT ENERGY	0409218077340000	04/09/2021	1665542	04/22/2021	1,018.71	8010	GAS
722 ALLIANT ENERGY	0412211026240000	04/12/2021	1665542	04/22/2021	1,079.45	8010	GAS
722 ALLIANT ENERGY	0412212570850000	04/12/2021	1665542	04/22/2021	134.96	8010	GAS
722 ALLIANT ENERGY	0413214693240000	04/13/2021	1665542	04/22/2021	2,272.61	8010	GAS TRANSPORT
722 ALLIANT ENERGY	0413217005400000	04/13/2021	1665542	04/22/2021	1,414.84	8010	GAS TRANSPORT
722 ALLIANT ENERGY	0413216943310000	04/13/2021	1665542	04/22/2021	752.43	8010	GAS TRANSPORT
722 ALLIANT ENERGY	041321-8130330000	04/13/2021	1665542	04/22/2021	4,635.00	3110	ACCT 8130330000 HWY DEPT
722 ALLIANT ENERGY	20210412-2001430000	04/12/2021	1665542	04/22/2021	54.73	8240	LEDGE-ELECTRIC
722 ALLIANT ENERGY	20210412-7113450000	04/12/2021	1665542	04/22/2021	59.80	8240	LEDGE-ELECTRIC
722 ALLIANT ENERGY	20210412-7465420000	04/12/2021	1665542	04/22/2021	63.68	8240	LEDGE-ELECTRIC
722 ALLIANT ENERGY	20210412-6126630000	04/12/2021	1665542	04/22/2021	24.85	8240	DERGE-ELECTRIC
722 ALLIANT ENERGY	20210412-4074440000	04/12/2021	1665542	04/22/2021	20.24	8240	DERGE-ELECTRIC
722 ALLIANT ENERGY	20210412-2789700000	04/12/2021	1665542	04/22/2021	52.86	8240	DERGE-ELECTRIC
722 ALLIANT ENERGY	9180579037-4-19-21	04/12/2021	1665542	04/22/2021	101.68	2010	IMPOUND BUILDING GAS 3/11-4/12
722 ALLIANT ENERGY	041221 9272320000	04/12/2021	1665542	04/22/2021	281.90	2830	Acct 927232 St Helena Tower Electric March
722 ALLIANT ENERGY	041221 8159850000	04/12/2021	1665542	04/22/2021	472.52	2830	Acct 815985 Fox Lake tower Elect March
			1665542 Total		12,440.26		
1395 ARAMARK SERVICES INC	200790600-001053	04/07/2021	1665546	04/22/2021	11,038.64	2050	5983 MEALS WK 4/1-4/7/21
1395 ARAMARK SERVICES INC	200790600-001056	04/14/2021	1665546	04/22/2021	11,066.31	2050	5998 INMATE MEALS 4/8-4/14/21
			1665546 Total		22,104.95		
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2112 MARCH 2021	03/31/2021	1665552	04/22/2021	351.00	9740	2021 CONTRACT NFCS
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2190 MARCH 2021	03/31/2021	1665552	04/22/2021	114.75	9740	2021 CONTRACT NFCS
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2192 MARCH 2021	03/31/2021	1665552	04/22/2021	1,046.25	9740	2021 CONTRACT AFCS
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2185 MARCH 2021	03/31/2021	1665552	04/22/2021	526.50	9740	2021 CONTRACT AFCS
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2191 MARCH 2021	03/31/2021	1665552	04/22/2021	54.00	9740	2021 CONTRACT AFCS
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2117 MARCH 2021	03/31/2021	1665552	04/22/2021	465.75	9740	2021 CONTRACT NFCS
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2111 MARCH 2021	03/31/2021	1665552	04/22/2021	324.00	9740	2021 CONTRACT NFCS
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2119 MARCH 2021	03/31/2021	1665552	04/22/2021	270.00	9740	2021 CONTRACT NFCS
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2089 MARCH 2021	03/31/2021	1665552	04/22/2021	324.00	9740	2021 CONTRACT NFCS
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2049 MARCH 2021	03/31/2021	1665552	04/22/2021	337.50	9740	2021 CONTRACT AFCS
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2139 MARCH 2021	03/31/2021	1665552	04/22/2021	486.00	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2174 MARCH 2021	03/31/2021	1665552	04/22/2021	222.75	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2080 MARCH 2021	03/31/2021	1665552	04/22/2021	324.00	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2048 MARCH 2021	03/31/2021	1665552	04/22/2021	270.00	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	1942 MARCH 2021	03/31/2021	1665552	04/22/2021	324.00	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2001 MARCH 2021	03/31/2021	1665552	04/22/2021	108.00	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2068 MARCH 2021	03/31/2021	1665552	04/22/2021	486.00	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2076 MARCH 2021	03/31/2021	1665552	04/22/2021	114.75	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2051 MARCH 2021	03/31/2021	1665552	04/22/2021	411.75	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2130 MARCH 2021	03/31/2021	1665552	04/22/2021	148.50	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	1905 MARCH 2021	03/31/2021	1665552	04/22/2021	324.00	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2180 MARCH 2021	03/31/2021	1665552	04/22/2021	357.75	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2083 MARCH 2021	03/31/2021	1665552	04/22/2021	108.00	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2101 MARCH 2021	03/31/2021	1665552	04/22/2021	108.00	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2179 MARCH 2021	03/31/2021	1665552	04/22/2021	108.00	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2156 MARCH 2021	03/31/2021	1665552	04/22/2021	108.00	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2189 MARCH 2021	03/31/2021	1665552	04/22/2021	216.00	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2146 MARCH	03/31/2021	1665552	04/22/2021	108.00	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2187 MARCH 2021	03/31/2021	1665552	04/22/2021	486.00	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2151 MARCH 2021	03/31/2021	1665552	04/22/2021	162.00	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2188 MARCH 2021	03/31/2021	1665552	04/22/2021	216.00	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2035 MARCH 2021	03/31/2021	1665552	04/22/2021	594.00	9740	2021 CONTRACT APS
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2077 MARCH 2021	03/31/2021	1665552	04/22/2021	162.00	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2132 MARCH 2021	03/31/2021	1665552	04/22/2021	67.50	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	1959 MARCH 2021	03/31/2021	1665552	04/22/2021	270.00	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	1988 MARCH 2021	03/31/2021	1665552	04/22/2021	465.75	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2019 MARCH 2021	03/31/2021	1665552	04/22/2021	182.25	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2137 MARCH 2021	03/31/2021	1665552	04/22/2021	283.50	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	1972 MARCH 2021	03/31/2021	1665552	04/22/2021	729.00	9740	2021 CONTRACT SHC
774 CHRISTIAN FAMILY SOLUTIONS HOME CARE	2178 MARCH 2021	03/31/2021	1665552	04/22/2021	201.80	9740	2021 CONTRACT APS
			1665552 Total		12,243.80		
211 COUNTY OF TREMPLEALEU	MARCH 2021	03/31/2021	1665560	04/22/2021	10,745.21	9720	2021 CONTRACT - 03/21
			1665560 Total		10,745.21		
1623 DEERE & COMPANY	117043697	02/10/2021	1665568	04/22/2021	19,704.75	8240	JOHN DEERE GATOR XUV835M W/ CAMSO TRACKS-RTV TRADE

141 EDWARD H WOLF & SONS INC	291173	03/25/2021	1665568 Total		19,704.75	
141 EDWARD H WOLF & SONS INC	293539	04/15/2021	1665574	04/22/2021	18,124.85	3110 FUEL
			1665574	04/22/2021	19,967.80	3110 FUEL
			1665574 Total		38,092.65	
112 Family Youth Interaction Zone	CST2021-03	03/31/2021	1665579	04/22/2021	5,708.51	9730 2021 CONTRACT - CST 03/21
112 Family Youth Interaction Zone	CCS2021-03	03/31/2021	1665579	04/22/2021	132,619.53	9720 2021 CONTRACT - CCS 03/31
112 Family Youth Interaction Zone	STAND 2021-03	03/07/2021	1665579	04/22/2021	6,954.00	9730 2021 CONTRACT
			1665579 Total		145,282.04	
25 GCS SOFTWARE INC	INV206116	04/01/2021	1665583	04/22/2021	15,210.00	8230 LIO - GCS SOFTWARE ANNUAL MAIN
			1665583 Total		15,210.00	
197 GREMMER & ASSOCIATES INC	201020-5	04/06/2021	1665586	04/22/2021	12,838.80	3318 2021 IMPROVEMENTS (CTH EM, CTH CP, CTH I
			1665586 Total		12,838.80	
723 JUNEAU UTILITIES	040821700420-00	04/08/2021	1665596	04/22/2021	5,650.87	8010 ELECTRIC
723 JUNEAU UTILITIES	040821700425-00	04/08/2021	1665596	04/22/2021	554.90	8010 WATER, FIRE, SEWER
723 JUNEAU UTILITIES	040821201720-22	04/08/2021	1665596	04/22/2021	49.72	8010 ELECTRIC
723 JUNEAU UTILITIES	040821700085-00	04/08/2021	1665596	04/22/2021	803.21	8010 ELECTRIC, WATER, FIRE, SEWER
723 JUNEAU UTILITIES	040821700055-00	04/08/2021	1665596	04/22/2021	7,918.54	8010 ELECTRIC
723 JUNEAU UTILITIES	040821700060-00	04/08/2021	1665596	04/22/2021	2,087.94	8010 WATER, FIRE, SEWER
723 JUNEAU UTILITIES	040821700095-00	04/08/2021	1665596	04/22/2021	27,581.56	8010 ELECTRIC
723 JUNEAU UTILITIES	040821700100-00	04/08/2021	1665596	04/22/2021	10,532.43	8010 WATER, FIRE, SEWER
723 JUNEAU UTILITIES	040821700090-00	04/08/2021	1665596	04/22/2021	3,312.17	8010 ELECTRIC, WATER, FIRE, SEWER
723 JUNEAU UTILITIES	040821-1 700380-00	04/08/2021	1665596	04/22/2021	307.46	3110 ACCT 700380-00 HWY DEPT
723 JUNEAU UTILITIES	040821-2 700405-00	04/08/2021	1665596	04/22/2021	2,825.87	3110 ACCT 700405-00 HWY DEPT
723 JUNEAU UTILITIES	040821-3 700410-00	04/08/2021	1665596	04/22/2021	2,231.25	3110 ACCT 700410-00
723 JUNEAU UTILITIES	700035-00MAR21	04/08/2021	1665596	04/22/2021	176.51	9010 ELECTRIC TLV 3/1-4/1/21
723 JUNEAU UTILITIES	700045-00MAR21	04/08/2021	1665596	04/22/2021	20,833.99	9010 ELECTRIC CLEARVIEW 3/1-4/1/21
723 JUNEAU UTILITIES	700049-00MAR21	04/08/2021	1665596	04/22/2021	5,838.44	9010 WATER/SEWER/FIRE PROTECTION CLEARVIEW 3/1-4/1/21
723 JUNEAU UTILITIES	700043-00MAR21	04/08/2021	1665596	04/22/2021	75.25	9010 ELECTRIC CLV GARAGES 3/1-4/1/21
723 JUNEAU UTILITIES	106020-06MAR21	04/08/2021	1665596	04/22/2021	294.98	9010 ELECTRIC/WATER/SEWER CGH 3/1-4/1/21
			1665596 Total		91,075.09	
308 JUSTICEPOINT INC	10122020B	01/01/2021	1665598	04/22/2021	2,389.00	9610 SEPTEMBER 2020 PREVENTION
308 JUSTICEPOINT INC	11112020B	12/11/2020	1665598	04/22/2021	4,148.00	9610 PREVENTION OCT 2020
308 JUSTICEPOINT INC	12112020B	12/11/2020	1665598	04/22/2021	4,043.00	9610 PREVENTION NOV 2020
			1665598 Total		10,580.00	
1655 MATRIXCARE INC	INV5193737	04/01/2021	1665607	04/22/2021	8,173.05	9010 QTRLY SUBSCRIP CUST ID M017095 CLV 4/1-6/30/21
1655 MATRIXCARE INC	INV5193741	04/01/2021	1665607	04/22/2021	3,083.58	9010 QTRLY SUBSCRIP CUST ID M017099 IID 4/1-6/30/21
1655 MATRIXCARE INC	INV5193738	04/01/2021	1665607	04/22/2021	2,139.46	9010 QTRLY SUBSCRIP CUST ID M017096 CBIC 4/1-6/30/21
1655 MATRIXCARE INC	INV5193739	04/01/2021	1665607	04/22/2021	1,125.45	9010 QTRLY SUBSCRIP CUST ID M017097 CBH1 4/1-6/30/21
1655 MATRIXCARE INC	INV5193740	04/01/2021	1665607	04/22/2021	1,125.45	9010 QTRLY SUBSCRIP CUST ID M017098 CBH2 4/1-6/30/21
1655 MATRIXCARE INC	INV5193736	04/01/2021	1665607	04/22/2021	1,125.45	9010 QTRLY SUBSCRIP CUST ID M017412 CBH 3 4/1-6/30/21
1655 MATRIXCARE INC	INV5193759	04/01/2021	1665607	04/22/2021	1,144.33	9010 QTRLY SUBSCRIP CUST ID M021341 CBH4 4/1-6/30/21
1655 MATRIXCARE INC	INV5193744	04/01/2021	1665607	04/22/2021	979.57	9010 QTRLY SUBSCRIP CUST ID M017102 TLV 4/1-6/30/21
1655 MATRIXCARE INC	INV5193743	04/01/2021	1665607	04/22/2021	979.57	9010 QTRLY SUBSCRIP CUST ID M017101 CGH 4/1-6/30/21
1655 MATRIXCARE INC	INV5193742	04/01/2021	1665607	04/22/2021	1,205.48	9010 QTRLY SUBSCRIP CUST ID M017100 NVH 4/1-6/30/21
			1665607 Total		21,081.39	
751 NATIONWIDE TRUST COMPANY FSB	PCouperus Morell Net	04/09/2021	1665612	04/22/2021	38,443.40	1610 PEHP remaining sick time payout
			1665612 Total		38,443.40	
372 ORION FAMILY SERVICES INC	24319	03/31/2021	1665623	04/22/2021	3,132.00	9720 2021 CONTRACT CCS
372 ORION FAMILY SERVICES INC	24315	03/31/2021	1665623	04/22/2021	1,404.00	9720 2021 CONTRACT CCS
372 ORION FAMILY SERVICES INC	24320	03/31/2021	1665623	04/22/2021	2,916.00	9720 2021 CONTRACT CCS
372 ORION FAMILY SERVICES INC	24322	03/31/2021	1665623	04/22/2021	1,269.00	9720 2021 CONTRACT CCS
372 ORION FAMILY SERVICES INC	24321	03/31/2021	1665623	04/22/2021	157.50	9720 2021 CONTRACT CCS
372 ORION FAMILY SERVICES INC	24325	03/31/2021	1665623	04/22/2021	2,808.00	9720 2021 CONTRACT CCS
372 ORION FAMILY SERVICES INC	24329	03/31/2021	1665623	04/22/2021	680.00	9720 2021 CONTRACT CC
372 ORION FAMILY SERVICES INC	24328	03/31/2021	1665623	04/22/2021	1,917.00	9720 2021 CONTRACT CCS
372 ORION FAMILY SERVICES INC	24326	03/31/2021	1665623	04/22/2021	1,404.00	9720 2021 CONTRACT CCS
372 ORION FAMILY SERVICES INC	24323	03/31/2021	1665623	04/22/2021	1,512.00	9720 2021 CONTRACT CST
			1665623 Total		17,199.50	
36 REED CHRYSLER DODGE JEEP RAM INC	150009	04/06/2021	1665629	04/22/2021	5.10	9770 KEY FOB BATTERY
36 REED CHRYSLER DODGE JEEP RAM INC	6282	01/29/2021	1665629	04/22/2021	31,696.00	2020 2021 DODGE DURANGO 6282
			1665629 Total		31,701.10	
1246 RH EQUIPMENT & SERVICES INC	55371	03/29/2021	1665630	04/22/2021	93.34	3110 FILTERS
1246 RH EQUIPMENT & SERVICES INC	55515	04/08/2021	1665630	04/22/2021	10,497.50	3110 GENIE SCISSORS LIFT
			1665630 Total		10,590.84	
2281 TRAILWAYS COUNSELING, LLC	MARCH 2021A	04/01/2021	1665643	04/22/2021	1,814.84	9720 2021 CONTRACT CCS
2281 TRAILWAYS COUNSELING, LLC	MARCH 2021B	04/01/2021	1665643	04/22/2021	1,525.08	9720 2021 CONTRACT CCS
2281 TRAILWAYS COUNSELING, LLC	MARCH 2021C	04/01/2021	1665643	04/22/2021	2,835.36	9720 2021 CONTRACT CCS

2281 TRAILWAYS COUNSELING, LLC	MARCH 2021D	04/01/2021	1665643	04/22/2021	1,107.36	9720	2021 CONTRACT CCS
2281 TRAILWAYS COUNSELING, LLC	MARCH 2021E	04/01/2021	1665643	04/22/2021	830.52	9720	2021 CONTRACT CCS
2281 TRAILWAYS COUNSELING, LLC	MARCH 2021F	04/01/2021	1665643	04/22/2021	2,952.96	9720	2021 CONTRACT CCS
2281 TRAILWAYS COUNSELING, LLC	MARCH 2021G	04/01/2021	1665643	04/22/2021	1,445.72	9720	2021 CONTRACT CCS
	MARCH 2021 H	04/01/2021	1665643	04/22/2021	2,337.76	9720	2021 CONTRACT - CST
			1665643 Total		14,849.60		
294 WESTERN CULVERT & SUPPLY INC	062683	03/24/2021	1665653	04/22/2021	16,278.00	3110	END SECTIONS
294 WESTERN CULVERT & SUPPLY INC	062698	03/26/2021	1665653	04/22/2021	3,304.00	3110	END SECTIONS
294 WESTERN CULVERT & SUPPLY INC	062751	03/31/2021	1665653	04/22/2021	9,558.00	3110	CULVERT
			1665653 Total		29,140.00		
638 WI DEPT OF HEALTH SERVICES	2380 043021	04/01/2021	1665655	04/22/2021	20,400.00	9010	MONTHLY LICENSED BED ASSESSMENTS CLV APR 21
638 WI DEPT OF HEALTH SERVICES	2977 043021	04/01/2021	1665655	04/22/2021	41,860.00	9010	MONTHLY LICENSED BED ASSESSMENTS IID APR 21
638 WI DEPT OF HEALTH SERVICES	5026 043021	04/01/2021	1665655	04/22/2021	1,700.00	9010	MONTHLY LICENSED BED ASSESSMENTS CBH 1 APR 21
638 WI DEPT OF HEALTH SERVICES	5036 043021	04/01/2021	1665655	04/22/2021	1,700.00	9010	MONTHLY LICENSED BED ASSESSMENTS CBH 2 APR 21
638 WI DEPT OF HEALTH SERVICES	5049 043021	04/01/2021	1665655	04/22/2021	1,700.00	9010	MONTHLY LICENSED BED ASSESSMENTS CBH 3 APR 21
638 WI DEPT OF HEALTH SERVICES	5050 043021	04/01/2021	1665655	04/22/2021	1,700.00	9010	MONTHLY LICENSED BED ASSESSMENTS CBH 4 APR 21
638 WI DEPT OF HEALTH SERVICES	5034 043021	04/01/2021	1665655	04/22/2021	5,100.00	9010	MONTHLY LICENSED BED ASSESSMENTS CBIC APR 21
			1665655 Total		74,160.00		
751 NATIONWIDE TRUST COMPANY FSB	NR043021	04/30/2021	1665665	04/30/2021	12,142.00	1310	DEFERRED COMPENSATION
751 NATIONWIDE TRUST COMPANY FSB	NROTH043021	04/30/2021	1665665	04/30/2021	3,865.00	1310	DEFERRED COMPENSATION
			1665665 Total		16,007.00		
1368 DELTA DENTAL	449430	04/07/2021	210960109	04/07/2021	14,602.48	1310	DELTA DENTAL CLAIMS 4/1-07/2021
			210960109 Total		14,602.48		
647 STATE OF WISCONSIN	MARCH 2021	04/12/2021	210990126	04/12/2021	113,764.08	1310	TRANSFER FEES DUE STATE MARCH 2021
			210990126 Total		113,764.08		
1368 DELTA DENTAL	450611	04/12/2021	211030127	04/14/2021	10,371.78	1310	DELTA DENTAL 4/8-14/2021
			211030127 Total		10,371.78		
643 WI DEPT OF REVENUE	WI041521	04/15/2021	211040174	04/15/2021	76,352.15	1310	STATE TAX DODGE COUNTY
			211040174 Total		76,352.15		
744 EMPLOYEE BENEFIT CORPORATION (EBC)	EBC041621	04/15/2021	211050037	04/15/2021	11,458.61	1310	EBC EE/ER CONTRIBUTIONS
			211050037 Total		11,458.61		
617 INTERNAL REVENUE SERVICE	041621	04/16/2021	211050075	04/16/2021	376,459.99	1310	FEDERAL TAX PYMT 4-16-2021
			211050075 Total		376,459.99		
1341 US BANK	USB041621	04/16/2021	211060029	04/16/2021	16,482.51	1310	NON EBC EE/ER CONTRIBUTIONS
			211060029 Total		16,482.51		
1368 DELTA DENTAL	454929	04/19/2021	211100098	04/21/2021	13,271.83	1310	DELTA DETNAL CLAIMS 4/15-21/2021
			211100098 Total		13,271.83		
1368 DELTA DENTAL	456112	04/26/2021	211170141	04/28/2021	11,592.62	1310	DELTA DENTAL CLAIMS 4/22-28/2021
			211170141 Total		11,592.62		
636 WI DEPT OF EMPLOYEE TRUST FUNDS	MARCH 2021	04/30/2021	211180040	04/30/2021	460,423.11	1310	WRS DODGE COUNTY
			211180040 Total		460,423.11		
617 INTERNAL REVENUE SERVICE	043021	04/30/2021	211190080	04/30/2021	401,078.24	1310	FEDERAL TAX PYMT DODGE CO 04-30-2021
			211190080 Total		401,078.24		
643 WI DEPT OF REVENUE	043021	04/30/2021	211190114	04/30/2021	168.62	1310	STANCER & JUAREZ GARNISHMENTS
643 WI DEPT OF REVENUE	WI04302021	04/30/2021	211190114	04/30/2021	76,275.95	1310	STATE TAX DODGE COUNTY
			211190114 Total		76,444.57		
1341 US BANK	USB 043021	04/30/2021	211200055	04/30/2021	17,012.51	1310	NON EBC EE/ER CONTRIBUTIONS
			211200055 Total		17,012.51		
744 EMPLOYEE BENEFIT CORPORATION (EBC)	3224157	04/15/2021	211200064	04/30/2021	503.58	1310	EBC ADMIN FEES
744 EMPLOYEE BENEFIT CORPORATION (EBC)	EBC 043021	04/30/2021	211200064	04/30/2021	11,517.80	1310	EBC EE/ER CONTRIBUTIONS
			211200064 Total		12,021.38		
1341 US BANK	STMT 04-12-2021	04/12/2021	211090164	04/19/2021	371,547.81	1310	PURCHASE CARD STMT 4-12-2021
			211090164 Total		371,547.81		
			Grand Total		4,916,637.39		

RESOLUTION NO. 21-11

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN

WHEREAS, Naomi Kriewald, a member of the Dodge County Board of Supervisors, passed away on April 17, 2021; and,

WHEREAS, Naomi Kriewald represented the citizens of Supervisory District No. 9 and Dodge County, as a member of the Dodge County Board of Supervisors, from August 20, 2019, to the time of her passing; and,

WHEREAS, during those 18 months, Naomi Kriewald served as a member of various Committees of the Board of Supervisors including: Human Services and Health Board, Extension Education, and Land and Water Conservation; and,

WHEREAS, during her 18 months of dedicated service to her constituents, Naomi Kriewald approached her duties in a concerned, conscientious, and effective manner;

NOW, THEREFORE, BE IT RESOLVED, that we, the Dodge County Board of Supervisors, in regular session assembled, do hereby extend our sympathies to the bereaved relatives and friends of Naomi Kriewald, and make this testimony that Naomi Kriewald had a life of great honor and value in the service of her community and country; and,

BE IT FINALLY RESOLVED, that a copy of this Resolution be entered into the official records of the Dodge County Board of Supervisors and that this Resolution be forwarded to the bereaved relatives and friends of Naomi Kriewald.

All of which is respectfully submitted this 18th day of May, 2021.

Russell Kottke

~~James~~

Lang M. Smith

Allen Bell

Paul M. Wood

Dennis R. Schmidt

Richard L. Gushue

Karen A. Kuehl

Keri Sheehan Malloy

David Frohling

Thomas J. Schaefer

Mr. Schmitt

Cathy A. Houdt

El Benter

Jeff Berpee

Dennis R. Schmidt

May Bobholz

Justin Hedrick

Eric Kimmel

Jale Marshall

Jeffrey Casie

Fick Fink

Kevin Buntz

Rob Bowk

Wes Yargol

Thom J. Niek

Doc Ruby

Dan Gilbert

Haley Penner

Authorizing the Dodge County Communication System P25 Simulcast Upgrade

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, Dodge County, by its Emergency Management Department, owns and operates nine (9) tower sites throughout the County from which public safety and other government radio communications are received and transmitted; and,

WHEREAS, the Dodge County Sheriff's Office utilizes one P25 encrypted radio channel and currently only one tower site transmits the encrypted Sheriff's Office channel in simulcast mode; and,

WHEREAS, it is necessary to upgrade all tower sites to P25 encrypted simulcast technology by installing equipment that provides for a simulcast method of transmit/receive encrypted radio communications; and,

WHEREAS, in addition to upgrading the tower sites for simulcast, aging Quantar radio equipment will be replaced as a part of the upgrade; and,

WHEREAS, the 2021-2025 Capital Improvement Plan identified the P25 simulcast upgrade of the nine (9) tower sites in the amount of \$242,900 in Year 2021 of the Plan (hereafter "P25 Simulcast Upgrade"); and,

WHEREAS, the P25 Simulcast Upgrade will complete the simulcasting of all Dodge County radio channels across all nine (9) sites, improving the quality and reliability of Dodge County's public safety communication system; and,

WHEREAS, Baycom Inc., 409 Felland Road, Suite 116, Madison, WI 53718, has submitted a proposal to Dodge County for the acquisition, FCC licensing/obtaining Letters of Concurrence, installation, configuration, and warranty of equipment necessary to upgrade the nine (9) tower sites, along with support and maintenance therefor, in the amount of \$242,680.42; and,

WHEREAS, copies of the proposal documents are on file in the Dodge County Emergency Management Office and may be reviewed during the Sheriff's Office normal business hours; and,

WHEREAS, the Executive Committee recommends that the Dodge County Board of Supervisors approve the following:

1. Authorize proceeding with the P25 Simulcast Upgrade;
2. Accept the proposals from Baycom, Inc., and authorize entering into an agreement with Baycom, Inc. for the P25 Simulcast Upgrade; and,

WHEREAS, sufficient funds are available in the 2021 Dodge County Emergency Management Department Budget to proceed with the project;



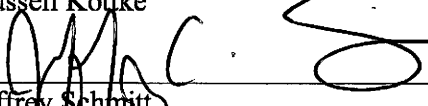
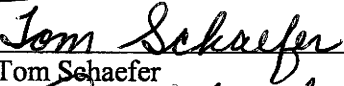
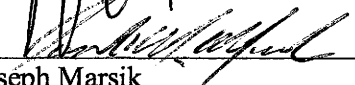
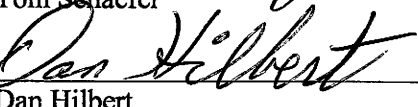
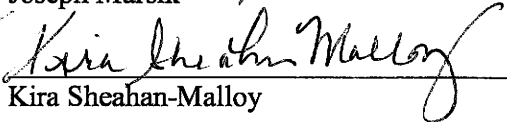
1 **NOW, THEREFORE, BE IT RESOLVED**, by the Dodge County Board of Supervisors,
2 that the Emergency Management Department is authorized to proceed with the P25 Simulcast
3 Upgrade identified in the 2021-2025 Capital Improvement Plan and may take all actions necessary
4 to the undertake and complete the P25 Simulcast Upgrade; and,
5


6 **BE IT FURTHER RESOLVED**, by the Dodge County Board of Supervisors that the
7 proposal from Baycom, Inc., is approved and accepted in the amount of \$242,680.42, subject to the
8 review and approval of the Baycom, Inc., agreement by the Dodge County Corporation Counsel
9 Office; and,
10

11 **BE IT FINALLY RESOLVED**, that upon presentation of properly itemized invoices for
12 the P25 Simulcast Upgrade, the Dodge County Emergency Management Director is authorized to
13 make payment of said invoices in a total amount not to exceed \$242,680.42.

All of which is respectfully submitted this 18th day of May, 2021.

Dodge County Executive Committee:

 _____ Russell Kottke	 _____ David Frohling
 _____ Jeffrey Schmitt	 _____ Tom Schaefer
 _____ Joseph Marsik	 _____ Dan Hilbert
 _____ Kira Sheahan-Malloy	

FISCAL NOTE: The 2021 adopted budget includes a transfer from the Sales Tax Fund in the amount of \$242,900 to Emergency Management for this purpose. The expenditure is budgeted in Division 2830 Central Communications in A/C 100-2028-2830-00000-00-586000 Capital Machinery. The actual amount transferred will be the same as the invoice amounts, thus the small variance will be retained in the Sales Tax Fund. Finance Committee review date: May 10, 2021. Chair initials: 

Vote Required: Majority of members present

Resolution Summary: A resolution authorizing the Dodge County Communication System P25 Simulcast Upgrade.

RESOLUTION NO. 21-13

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN

MEMBERS:

WHEREAS, Dodge County, a Body Corporate under the laws of the State of Wisconsin, has adopted a comprehensive Zoning Ordinance which is in full force and effect, and to

WHEREAS, the Town Board of Emmet has adopted a town zoning ordinance for said town, the power to adopt a town zoning ordinance having been granted by a referendum vote of electors of the Town of Emmet held at the time of a regular annual town meeting, and

WHEREAS, a public hearing as to the proposed amendment to the town zoning of the Town of Emmet was held on Feb. 24, 2021 by the Town Zoning Board of the Town of Emmet and the proposed amendment to the Zoning Ordinance of the Town of Emmet having been adopted by the Town Board of the Town of Emmet.

THEREFORE, BE IT RESOLVED: that the amendment to the Town Zoning Ordinance of the Town of Emmet is hereby approved, by the Board of Supervisors of Dodge County, Wisconsin.

All of which is respectfully submitted this 18th day of May, 2021.



Jeff Berres, Supervisor

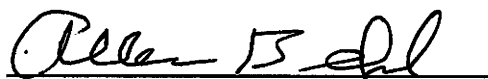
REPORT To Res 21-13

TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

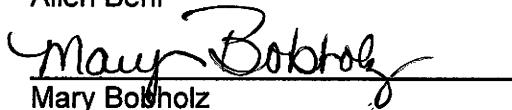
We the Dodge County Land Resources and Parks Committee, hereby report favorably on the petition of Hanson & Leja Land Holding Company LLC requesting amendment of the Zoning Ordinance, Town of Emmet, Dodge County, Wisconsin, to rezone approximately 10-acres of land from an AG General Agriculture Zoning District to an I - Industrial Zoning District in part of the SE ¼ of the SE ¼, Section 5, T09N, R15E, Town of Emmet, the site address being N2197 Sawmill Road as shown in Exhibit "A" and to amend the Town of Emmet Zoning Ordinance to include "Recycling Service" to the list of conditional uses in the Industrial District as shown in Exhibit "B" for the purpose of establishing a recycling service at this location and recommend approval of the resolution submitted by the Town for this rezoning petition.

The committee has reviewed the rezoning and code amendment petition in accord with s. 60.62(3) Wisconsin Statutes and finds the Town has followed the procedures as listed in the Town Zoning Ordinance in order to approve the rezoning request and the text amendment.

Respectfully submitted this 18th day of May, 2021



Allen Behl



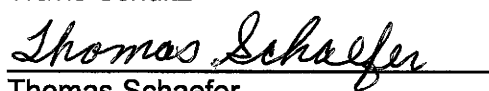
Mary Bobholz



Larry Schraufnager



Travis Schultz



Thomas Schaefer

Land Resources and Parks Committee

Hanson & Leja Land Holdings Company LLC

Town of Emmet, Sec. 5

The data used to create this map is a compilation of records, information, and data from various city, county and state offices, and other sources. This map is only advisory, does not replace a survey, and may not be used for any legal purpose. Dodge County assumes no liability for any use or misuse of this information.



0541-000
SCHMIDT
37.2 ac.

0432-001
VON RUEDEN
28.8 ac.

0541-001
SCHMIDT
1.2 ac.

0433-000
RENGO FARMS
26.3 ac.

05

04

HANSON & LEJA LAND HOLDINGS COMPANY LLC

0544-001
HANSON & LEJA LAND HOLDING COMPANY LLC
30.2 ac.

0543-000
WESTENBERG
43.3 ac.

16

26

STATE ROAD 16 & 26

STATE ROAD 16 & 26




JM

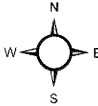
08

0812-000
WESTENBERG
26 ac.

0811-000
STANGLER
43.5 ac.

09

-  Hanson & Leja Property
-  Tax Parcels
-  Area to be Rezoned (AG to I)



N
W E
S

0 75 150 300
Feet

1 inch = 300 feet
Dodge County Land Resources & Parks

Exhibit "B"

TOWN OF EMMET

AMENDMENT ZONING ORDINANCE NO 40

AN ORDINANCE AMENDING THE ZONING ORDINANCE,

TOWN OF EMMET, DODGE COUNTY, WISCONSIN,

TO REZONE A 10 ACRE PARCEL FROM AN A-G GENERAL AGRICULTURAL DISTRICT TO AN I INDUSTRIAL DISTRICT LOCATED IN PART OF THE E1/4 OF THE SE1/4 OF THE SE1/4 IN SECTION 5. AMEND THE TOWN OF EMMET ZONING ORDINANCE TO ALLOW FOR A RECYCLING SERVICE AS A CONDITIONAL USE IN THE INDUSTRIAL DISTRICT. (SEE ATTACHED MAP and ADDENDUM)

WHEREAS the subject matter of this ordinance has been duly considered by the Town of Emmet Board of Supervisors, and a public hearing been held after giving of required notice of said hearing, as required by Section 60.61(4)(c)1. of the Wisconsin Statutes.

The Town Board of Supervisors of the Town of Emmet do ordain as follows:

Section 1: The Zoning Ordinance, Town of Emmet, Dodge County, Wisconsin, adopted on July 18, 1978 is hereby amending the Town of Emmet Zoning Ordinance.

Section 2: The ordinance amendment shall be effective upon adoption by the Town Board of Supervisors of the Town of Emmet and approval by the Dodge County Board of Supervisors in accordance with Section 60.62(3) of the Wisconsin Statutes.

Section 3: All ordinances or parts of ordinances inconsistent with or in contradiction of the provisions of this ordinance amendment are hereby repealed.

Adopted and approved this
1st day of April, 2021


Debra Carlson, Clerk


William Nass, Chairman


Richard Walter, Supervisor


Brent Carlson, Supervisor

Exhibit "B"

ADDENDEM

Recycling Service:

Any building, portion of building or area in which recyclable material is collected, stored or processed for the purpose of marketing the materials for use as raw material in the manufacturing process of new, reused or reconditioned product.

1.Limited: A recycling facility in which recyclable materials are temporarily stored, collected or processed by manual/mechanical separation.

2. General: A recycling facility that, in addition to any activity permitted as part of a limited recycling service, engages in processing of recyclable materials such as cleaning, bundling, compacting or packaging of recyclable materials.

1
2 RESOLUTION NO. 21-14
3
4

5 **2021 Dodge County Human Services and Health Department Budget Amendment**
6 **(Dodge County Drug Treatment Court Enhancement Grant)**
7

8
9 TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,
10

11 **WHEREAS**, Dodge County, by its Human Services and Health Department, was awarded
12 the U.S. Department of Justice, Bureau of Justice Assistance Drug Treatment Court Enhancement
13 Grant in the amount of \$500,000 in 2019; and,
14

15 **WHEREAS**, the purpose of the Drug Treatment Court Enhancement Grant is to increase
16 Dodge County's current drug treatment court program capacity and access to and intensity of services
17 based on participants' needs; and,
18

19 **WHEREAS**, the grant program period is October 1, 2019, through September 30, 2022; and,
20

21 **WHEREAS**, the Dodge County Human Services and Health Board has reviewed the
22 anticipated revenues and expenditures and has formed the considered conclusion that the additional
23 services funded by the increased grant amount will benefit program participants and address increased
24 demands; and,
25

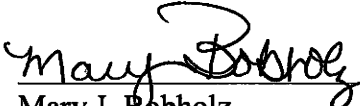
26 **WHEREAS**, it is necessary to amend the 2021 Dodge County Human Services and Health
27 Department Budget in order to utilize the grant funding this year; and,
28

29 **WHEREAS**, the Dodge County Human Services and Health Board requests that the Dodge
30 County Board of Supervisors appropriate to the 2021 Dodge County Human Services and Health
31 Department Budget the revenues and expenditures as reflected on Exhibit "A", attached hereto and
32 incorporated herein by reference;
33


34 **NOW, THEREFORE, BE IT RESOLVED**, by the Dodge County Board of Supervisors,
35 that the revenues and expenditures as described on the attached Exhibit "A", are hereby approved and
36 the Finance Director is directed to amend the 2021 Dodge County Human Services and Health
37 Department Budget to reflect the same in accordance with Exhibit "A".
38

All of which is respectfully submitted this 18th day of May, 2021.

Dodge County Human Services and Health Board:



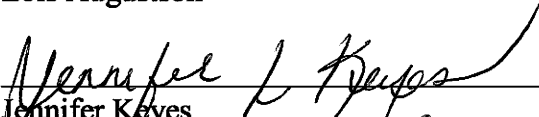
Mary J. Bobholz



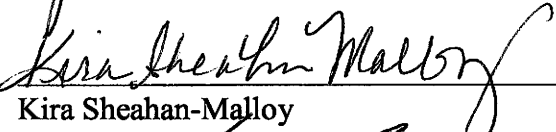
Lois Augustson



Jennifer Hedrick




Jennifer Keyes




Kira Sheahan-Malloy




David Godshall



Timothy J. Kemmel

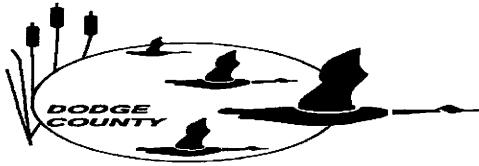


Donald Hilgendorf

FISCAL NOTE: The budget amendment will have a neutral effect on the 2021 budget, as the increase in allowed expenditures is offset by an increase in grant revenue by the same amount. Finance Committee review date: May 10, 2021. Chair initials: .

Vote Required: 2/3 Majority of Members Elect.

Resolution Summary: 2021 Dodge County Human Services and Health Department Budget Amendment (Drug Treatment Court Enhancement Grant).



**Dodge County, Wisconsin
Finance Department
Unbudgeted/Excess Revenue Appropriation
Revenue and Expenditure Adjustment Form**

**Doc = BX
Ledger = BA**

Effective January 1st, 2016

Date: February 3, 2021

Department: Human Services and Health Department

Budget Year: 2021

Description of Adjustment:

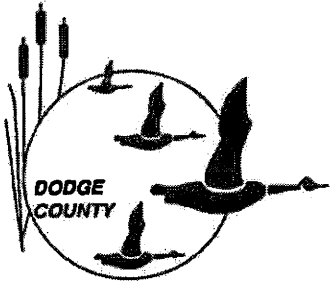
HSHD was awarded in 2019 Drug Treatment Court Enhancement for October 2019 to September 2022.

For Finance Department use only	
Doc#	_____
Batch#	_____
GL Date:	_____

Budget Adjustment

Project String	Description	Amount
97DTC-GRANT-STATE-2021	Grant Funding	-166,667
97DTC-COUNTY-GEN FD TRN	Levy	-40,184
97DTC-WAGES-PRODUCTIVE	Salary/Personnel Costs	10,219
97DTC-FRINGE-FICA	FICA	782
97DTC-FRINGE-RETIR EMR	Retirement	690
97DTC-FRINGE-WORK COMP	Workers Comp	80
97DTC-FRINGE-HLTH INS	Health Insurance	2,128
97DTC-SUPPLIES-COMPUTER	Computer Supplies	1,329
97DTC-SUPPLIES-OPERATING	Operating Supplies	1,275
97DTC-SERVICES-PROF SERV	Professional Services	3,000
97DTC-SERVICES-CONTCT SER	Contracted Services	114,702
97DTC-INT GOVT-COST	Cost Recovery Allocation	41,000
97DTC-SERVICES-PRINTING	Printing Services	600
97DTC-SERVICES-DRUG TEST	Drug Testing	24,996
97DTC-SERVICES-TRANSPORTATION	Transportation	5,000
97DTC-SERVICES-PHONE	Phone Services	1,050
97CLINMH-COUNTY-GEN FD TRN	Levy - decrease	40,184
97CLINMH-FIXED COST-BAD DEBT	Bad Debt Expense - decrease	-40,184

Note the total Budget Adjustment must balance



HUMAN SERVICES & HEALTH DEPARTMENT
199 COUNTY ROAD DF • JUNEAU, WISCONSIN 53039-9512
920-386-3500

Becky Bell, Director

◆ ADMINISTRATION
(920) 386-3501
FAX: (920) 386-4011

◆ AGING & DISABILITY
RESOURCE CENTER (ADRC)
& AGING PROGRAM
(920) 386-3580
NUTRITION
(920) 386-3580
TRANSPORTATION
(920) 386-3832
FAX: (920) 386-4015

◆ ADULT PROTECTIVE SERVICES
& SUPPORTIVE HOME CARE
(920) 386-3750
FAX: (920) 386-3245

◆ ALCOHOL & DRUG ABUSE
(920) 386-4094
FAX: (920) 386-3812

◆ CHILD WELFARE &
JUVENILE JUSTICE
(920) 386-3750
FAX: (920) 386-3533

◆ COMMUNITY SUPPORT
PROGRAM & COMPREHENSIVE
COMMUNITY SERVICES
(920) 386-4094
FAX: (920) 386-3812

◆ ECONOMIC SUPPORT
(920) 386-3760
FAX: (920) 386-4012

◆ MENTAL HEALTH
(920) 386-4094
FAX: (920) 386-3812

◆ PUBLIC HEALTH
(920) 386-3670
FAX: (920) 386-4011

To: County Board of Supervisors
From: Becky Bell, Human Services and Health Director *BB*
Date: May 11th, 2021
Re: Greater Watertown Community Health Foundation Grant and Create Two
Positions of Clinician IV at the Human Services and Health Department
Resolutions (#21-15 and #21-16)

The Greater Watertown Community Health Foundation recently awarded Dodge County Human Services and Health Department two grants for the period of September 1st, 2021 to December 31st, 2023 for a total amount of \$400,000. The grant was awarded to the Department for the purpose of creating two new positions at the Department of Clinician IV. One position will provide counseling services to children within the school setting in Hustisford, Dodgeland, and Watertown school districts along with another school district that has yet to be determined. The second position will be responsible for working directly with the Child Protective Services/Youth Justice social workers to provide substance use disorder treatment services to parents of children who come to the attention of the Department. The goal would be to provide efficient treatment services to parents and hopefully either prevent, or lessen the amount of time children are in, out of home placement.

These positions are revenue generating positions. The Department will have the ability to bill insurance companies for the services provided by these professionals. The Department will be tasked with keeping track of expenditures and revenues generated by these positions. Historically a clinician IV generates revenue of at least 50% of their productive rate of pay. The internal calculation is the grant dollars will fund these positions for a period of approximately three years. The Department will be responsible for data collection efforts. The data will be used to evaluate the impact of the two positions and serve as a basis to determine whether the request is brought forward to the Human Services and Health Board to transition the positions to permanent positions within the department.

1
2 RESOLUTION NO. 21-15
3
4

5 **2021 Dodge County Human Services and Health Department Budget Amendment**
6 **(Greater Watertown Community Health Foundation Grants)**
7

8
9 TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,
10

11 **WHEREAS**, Dodge County, by its Human Services and Health Department, was awarded
12 two grants from the Greater Watertown Community Health Foundation in the total amount of
13 \$400,000, paid in two annual installments; and,
14

15 **WHEREAS**, the purpose of the grant funding is to provide substance abuse disorder treatment
16 to parents of children in the child welfare system and to provide school-based counseling services in
17 additional school districts within Dodge County; and,
18

19 **WHEREAS**, the grant program period is September 1, 2021, through December 31, 2023;
20 and,
21

22 **WHEREAS**, the Dodge County Human Services and Health Board has reviewed the
23 anticipated revenues and expenditures and has formed the considered conclusion that the additional
24 services funded by awarded grants will benefit youth and adults needing counseling services; and,
25

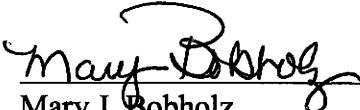
26 **WHEREAS**, it is necessary to amend the 2021 Dodge County Human Services and Health
27 Department Budget in order to utilize the grant funding; and,
28

29 **WHEREAS**, the Dodge County Human Services and Health Board requests that the Dodge
30 County Board of Supervisors appropriate to the 2021 Dodge County Human Services and Health
31 Department Budget the revenues and expenditures as reflected on Exhibit "A", attached hereto and
32 incorporated herein by reference;
33


34 **NOW, THEREFORE, BE IT RESOLVED**, by the Dodge County Board of Supervisors,
35 that the revenues and expenditures as described on the attached Exhibit "A", are hereby approved and
36 the Finance Director is directed to amend the 2021 Dodge County Human Services and Health
37 Department Budget to reflect the same in accordance with Exhibit "A".
38

All of which is respectfully submitted this 18th day of May, 2021.

Dodge County Human Services and Health Board:




Mary J. Bobholz



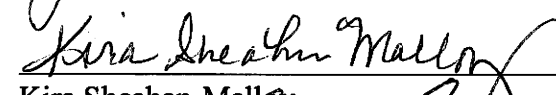
Lois Augustson




Jennifer Hedrick




Jennifer Keyes



Kira Sheahan-Malloy



David Godshall



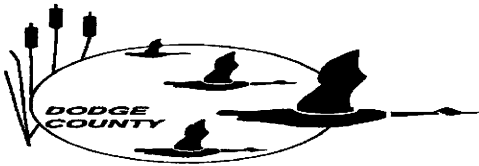
Timothy J. Kimmel

Donald Hilgendorf

FISCAL NOTE: *The grant received will be recorded as a donation for proper allocation on Form A, which is the annual report filed with the Wisconsin Department of Revenue. The amounts included on the attached Exhibit A are for the first installment only. The increased expenditures are offset by increased donation revenue. Finance Committee review date: May 10, 2021. Chair initials: DK.*

Vote Required: 2/3 Majority of Members Elect.

Resolution Summary: 2021 Dodge County Human Services and Health Department Budget Amendment (Greater Watertown Community Health Foundation Grants).



Dodge County, Wisconsin
Finance Department
Unbudgeted/Excess Revenue Appropriation
Revenue and Expenditure Adjustment Form

Doc = BX
Ledger = BA

Date: April 23, 2021

Effective January 1st, 2016

For Finance Department use only

Doc# _____

Batch# _____

GL Date: _____

Department: Human Services and Health Department

Budget Year: 2021

Description of Adjustment:

HSHD has received a grant from Greater Watertown Community Health Foundation.

Budget Adjustment

Project String	Description	Amount
97GWCHF-GRANT-DONATION	Grant Funding	-200,000
97GWCHF-WAGES-PRODUCTIVE	Salary/Personnel Costs	42,564
97GWCHF-FRINGE - SS MDCR	FICA	3,256
97GWCHF-FRINGE-RETIR EMR	Retirement	2,873
97GWCHF-FRINGE-WORK COMP	Worker Comp	335
97GWCHF-FRINGE-HLTH INS	Health Insurance	9,790
97GWCHF-FRINGE-DNTL INS	Dental Insurance	662
97GWCHF-FRINGE-H S A	Health Savings Account	1,000
97GWCHF-FRINGE-LIFE	Life Insurance	14
97GWCHF-GRTCONT-FUTURE	Future Year Expenditure	139,506
		0

Note the total Budget Adjustment must balance

1 RESOLUTION NO. 21-16

2
3 **Create Two Positions of *Clinician IV* at the**
4 **Human Services and Health Department**

5
6 TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

7
8 **WHEREAS**, the Dodge County Human Services and Health Board has studied and analyzed
9 staffing needs in the Dodge County Human Services and Health Department and has considered the
10 grant award to support these positions; and,

11
12 **WHEREAS**, as a result of these studies and analyses, the Human Services and Health Board
13 recommends that the Dodge County Board of Supervisors create two new, full-time, benefited positions
14 of *Clinician IV* at the Human Services and Health Department, effective May 20, 2021; and,

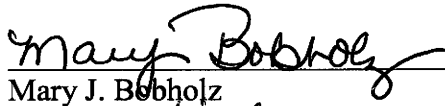
15
16 **WHEREAS**, the job description for the proposed positions of *Clinician IV* has been marked for
17 identification as Exhibit "A", and has been attached hereto; and,

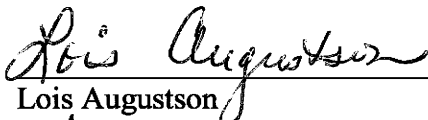
18
19 **WHEREAS**, sufficient funds have been appropriated in the 2021 Dodge County Budget to pay
20 wages and fringe benefits for the proposed positions of *Clinician IV*, during calendar year 2021;

21
22 **NOW, THEREFORE, BE IT RESOLVED**, that the Dodge County Board of Supervisors
23 hereby creates two new, full-time, benefited positions of *Clinician IV* at the Human Services and Health
24 Department, effective May 20, 2021.

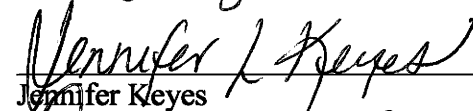
All of which is respectfully submitted this 18th day of May, 2021.

Dodge County Human Services and Health Board:


Mary J. Bobholz


Lois Augustson



Jennifer Hedrick


Jennifer Keyes


Kira Sheahan-Malloy


David Godshall


Timothy J. Kemmel


Donald Hilgendorf

FISCAL NOTE: The 2021 adopted budget did not include funding for these two positions. Funding is being provided in a separate resolution amending the budget for Greater Watertown Community Health Foundation donation. Finance Committee review date: May 10, 2021. Chair initials: LS.

Vote Required: 2/3 Majority of Members Elect.

Resolution Summary: A Resolution to create two new, full-time, benefited positions of *Clinician IV* at the Human Services and Health Department.

DODGE COUNTY JOB DESCRIPTION

Wage Range: \$30.23 – \$39.30

JOB TITLE:	Clinician IV	FLSA STATUS:	Non-exempt
DEPARTMENT:	Human Services and Health	REPORTS TO:	Human Services Supervisor – CSP/CCSP
LOCATION:	Henry Dodge Office Building	DATE:	February 26, 1999
LABOR GRADE:	Dodge County Nine (9)	REVISED:	4/5/10; 1/1/13; 9/29/19

OVERALL PURPOSE/SUMMARY

Under the general direction of the Human Services Supervisor, provides coordination and monitoring of services and treatment to meet consumer's needs. Provides therapeutic environment and skill-building to consumers with chronic mental illness.

PRINCIPAL DUTIES AND RESPONSIBILITIES

1. Collaborates with other members of the CSP and CCS teams, including the consumer, family members, service provider staff and guardian, if applicable, to develop consumer treatment goals and plans based on assessment, evaluation, and agency guidelines.
2. Maintains ongoing assessment of consumer's physical, psychiatric and social needs, and refers for additional services, if indicated. Evaluates consumer's progress, referring for additional evaluation or alternative treatment if indicated.
3. Monitors medication compliance by observing consumer taking medication (may deliver single unit dose or prepared medication packages), checks to see if medications are being taken, watches for side effects of the medication and the seriousness of these side effects, and watches for signs of deterioration which would suggest the consumer is not taking the medication or the medication is not effective, then reporting these findings to a designated CSP or CCS staff member or other medical professional.
4. Assists consumers with living accommodations including locating, financing and maintaining safe and healthy living arrangements, and provides advocacy and assistance to the consumer in relating to his or her landlord and neighbors in an appropriate manner.
5. Provides individual and/or group interventions in social or recreational skills training to improve consumer's communication skills and facilitate appropriate interpersonal behavior.
6. Provides problem-solving, support and supervision related to activities of daily living to assist consumers in gaining and utilizing skills related to personal hygiene, household tasks, transportation utilization and money management.
7. Accompanies consumers to appointments in order to assist in gaining necessary services including medical and dental care, legal services, transportation services, and living accommodations.
8. Provides support and guidance to families/friends of persons receiving/needing treatment.
9. Arranges for or provides consumer's transportation.
10. Serves on appropriate standing or ad hoc committee, as assigned. Gathers and provides to administration such information as may be deemed useful for ongoing program evaluation and planning.
11. Provides crisis intervention services as needed.
12. Works in partnership with service providers to coordinate services and to avoid delays or duplications.
13. Advocates on behalf of consumers to assure their needs are met appropriately and in timely fashion through meeting with service providers or agency administration to explain the consumer's needs and to facilitate service delivery.
14. Suggests to administration the need for new programs or services to meet unfulfilled consumers needs.
15. Conducts and/or designs groups as agreed upon with team.
16. Attends CSP and CCS staff meetings.
17. Provides individual, group or family psychotherapy services as needed.
18. Provides consultative services to other agency staff as needed.
19. Regular attendance and punctuality required.
20. Performs related duties as may be required or assigned.

JOB SPECIFICATION

KNOWLEDGE, SKILLS, AND ABILITIES

- Knowledge of psychosocial assessments and diagnostic criteria.
- Knowledge of chronic mental illness and treatment methods.
- Knowledge of community support and comprehensive community services programs.
- Knowledge of therapy and crisis intervention techniques.
- Knowledge of protective payee responsibilities.
- Knowledge of computer technology as related to job responsibilities.
- Ability to communicate effectively.
- Ability to maintain confidentiality.
- Must meet requirements of Dodge County Driver Qualification Policy.

EDUCATION AND EXPERIENCE

Master's degree in a related field and 3000 hours supervised clinical experience. Medical Assistance Certified for billing. Wisconsin State Certified or certifiable as an Independent Clinical Social Worker or Licensed Clinical Social Worker, Wisconsin State Professional Counselor, or Wisconsin State Marriage & Family Therapist or dual certification in both Mental Health and Substance Abuse.

WORKING CONDITIONS

Office and field working environment. Potential of work in adverse interpersonal situations and hazardous home environments.

PHYSICAL DEMANDS

The County of Dodge is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.

ACKNOWLEDGEMENTS

EMPLOYEE SIGNATURE:

DATE:

SUPERVISOR SIGNATURE:

DATE:

FOR HUMAN RESOURCE USE

ANALYST(S):

DATE:

The principal duties and responsibilities shown are all essential job functions except for those indicated with an asterisk (*).

THIS POSITION DESCRIPTION SUPERSEDES ALL PRIOR DESCRIPTIONS.

**2021 Dodge County Human Services and Health Department Budget Amendment
(Enhance COVID-19 Detection and Surveillance Activities)**

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, Dodge County, by its Human Services and Health Department, was notified of grant funding for enhanced COVID-19 detection and surveillance activities in the amount of \$663,800; and,

WHEREAS, the purpose of the grant funding is to enhance COVID-19 detection and surveillance activities, including testing, vaccination, lab capacity, infection control, contact tracing and associated staffing to conduct said activities; and,

WHEREAS, the grant program period is October 1, 2020, through October 31, 2022; and,

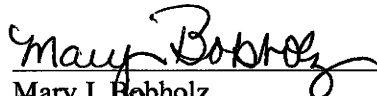
WHEREAS, the Dodge County Human Services and Health Board has reviewed the anticipated revenues and expenditures and has formed the considered conclusion that the services funded by the increased grant amount will benefit the public; and,

WHEREAS, the Dodge County Human Services and Health Board requests that the Dodge County Board of Supervisors appropriate to the 2021 Dodge County Human Services and Health Department Budget the revenues and expenditures as reflected on Exhibit "A", attached hereto and incorporated herein by reference;

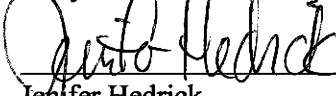
NOW, THEREFORE, BE IT RESOLVED, by the Dodge County Board of Supervisors, that the revenues and expenditures as described on the attached Exhibit "A", are hereby approved and the Finance Director is directed to amend the 2021 Dodge County Human Services and Health Department Budget to reflect the same in accordance with Exhibit "A".

All of which is respectfully submitted this 18th day of May, 2021.

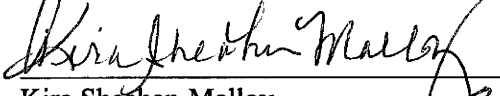
Dodge County Human Services and Health Board:



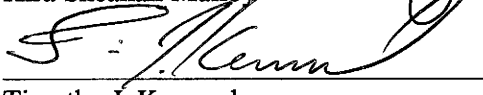
Mary J. Bobholz



Jennifer Hedrick



Kira Sheahan-Malloy



Timothy J. Kemmel

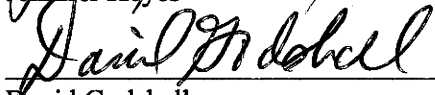
Donald Hilgendorf



Lois Augustson



Jennifer Keyes

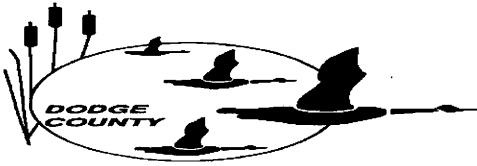


David Godshall

FISCAL NOTE: The budget amendment would have a neutral effect on the 2021 budget, as the increase in allowed expenditures is offset by an increase in grant revenue by the same amount. Finance Committee review date: May 10, 2021. Chair initials:

Vote Required: 2/3 Majority of Members Elect.

Resolution Summary: 2021 Dodge County Human Services and Health Department Budget Amendment (Enhance COVID-19 detection and surveillance activities).



Dodge County, Wisconsin
Finance Department
Unbudgeted/Excess Revenue Appropriation
Revenue and Expenditure Adjustment Form

Doc = BX
Ledger = BA

Effective January 1st, 2016

Date: April 16, 2021

Department: Human Services and Health Department

Budget Year: 2021

Description of Adjustment:

see Resolution

For Finance Department use only	
Doc#	_____
Batch#	_____
GL Date:	_____

Budget Adjustment

Project String	Description	Amount
96TESTCRD-GRANT-STATE-2021	COVID19 TESTING	-150,000
96TESTCRD-INT GOVT-COST	COST ALLOCATION	132,000
96TESTCRD-SERVICES-PRINTING	PRINTING	2,000
96TESTCRD-SUPPLIES-MILEAGE	MILEAGE	1,000
96TESTCRD-SUPPLIES-OPERATING	OPERATING SUPPLIES	15,000
96VACCINE-GRANT-STATE-2021	COVID19 VACCINE ADMINISTRATION	-513,800
96VACCINE-INT GOVT-COST	COST ALLOCATION	100,000
96VACCINE-SERVICES-CONTCT SER	CONTRACTED SERVICES	200,000
96VACCINE-SERVICES-PRINTING	PRINTING	2,000
96VACCINE-SERVICES-POSTAGE	POSTAGE	1,500
96VACCINE-SUPPLIES-ADVERTISE	ADVERTISING	7,000
96VACCINE-SUPPLIES-COMPUTER	COMPUTER	2,000
96VACCINE-SUPPLIES-MILEAGE	MILEAGE	2,500
96VACCINE-SUPPLIES-OPERATING	OPERATING SUPPLIES	19,000
96VACCINE-SUPPLIES-OFFICE SUPPLIES	OFFICE SUPPLIES	3,000
96VACCINE-SUPPLIES-OFFICE EQU	OFFICE EQUIPMENT	4,000
96VACCINE-SERVICES-EDU TRAIN	TRAINING	4,000
96VACCINE-WAGES-PRODUCTION	WAGES	125,000
96VACCINE-FRINGE-DNTL INS	DENTAL INSURANCE	1,356
96VACCINE-FRINGE-HLTH INS	HEALTH INSURANCE	23,107
96VACCINE-FRINGE-LIFE INS	LIFE INSURANCE	36
96VACCINE-FRINGE-RETIR EMR	RETIREMENT	8,438
96VACCINE-FRINGE-SS MDCR	SS	9,563
96VACCINE-FRINGE-WORK COMP	WORK COMP	1,300

Note the total Budget Adjustment must balance

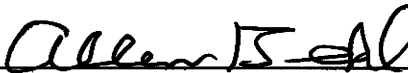
REPORT 1


TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS


We, the Dodge County Land Resources and Parks Committee, hereby report favorably on the petition of Jonathan and Lori Powers requesting amendment of the Land Use Code, Dodge County, Wisconsin, to rezone approximately 4.5-acres of land from an A-1 Prime Agricultural Zoning District to an A-2 General Agricultural Zoning District in the SE ¼ of the SE ¼, Section 14, Town of Elba, to allow for the establishment of a Professional Office at this location and recommend adoption of the attached ordinance.

The committee has reviewed and considered the facts presented in the application and received at the public hearing and finds that the criteria listed in Section 2.3.4.1 of the Dodge County Land Use Code can be met for this proposal. The committee finds that the proposal is substantially consistent with the Dodge County Comprehensive and Farmland Preservation Plans and is consistent with the stated purposes of the Dodge County Land Use Code. The committee finds that the proposal will not result in significant adverse impacts upon the surrounding properties or the natural environment and further finds that the land proposed for rezoning is suitable for development and will not cause unreasonable soil erosion or have an unreasonable adverse effect on rare or irreplaceable natural areas. The committee finds that the proposal will not significantly impair or limit current or future agricultural use of the adjacent properties. The committee finds that the proposal will not be used to legitimize or spot zone a nonconforming use or structure and finds that the rezoning is the minimum action necessary to accomplish the intent of the petition.

Respectfully submitted this 18th day of May, 2021


Allen Behl


Mary Botholz


Larry Schraufnager


Travis Schultz


Thomas Schaefer

Land Resources and Parks Committee

Ordinance No. 1070

An ordinance amending the Land Use Code, Dodge County, Wisconsin by placing certain lands in Section 14, T10N, R13E, Town of Elba, in the A-2 General Agricultural zoning district.

Whereas the subject matter of this ordinance has been duly referred to and considered by the Dodge County Land Resources and Parks Committee and a public hearing having been held, after the giving of requisite notice of said hearing and a recommendation thereon having been reported to the Board of Supervisors, Dodge County, Wisconsin as required by Section 59.69 of the Wisconsin Statutes.

Whereas the Dodge County Land Resources and Parks Committee has reviewed and considered the facts presented in the application and received at the public hearing relating to the subject matter of this ordinance for compliance with the criteria listed in Section 2.3.4.I of the Dodge County Land Use Code.

Whereas the Dodge County Land Resources and Parks Committee has found that the criteria listed in Section 2.3.4.I of the Dodge County Land Use Code can be met for this proposal and has further found that the proposal is substantially consistent with the Dodge County Comprehensive Plan and the stated purposes of the Dodge County Land Use Code. Furthermore, this Committee has found that the proposal will not result in significant adverse impacts upon the surrounding properties or the natural environment, that the land proposed for rezoning is suitable for development and will not have an unreasonable effect on rare or irreplaceable natural resources, that the proposal will not significantly impair or limit current or future agricultural use of the adjacent properties, be used to legitimize or spot zone a nonconforming use or structure and that the rezoning petition is the minimum action necessary to accomplish the intent of the petition.

The County Board of Supervisors of the County of Dodge do ordain as follows:

Section 1. The "official zoning map" adopted with the Land Use Code, Dodge County, Wisconsin on March 21, 2000 is hereby amended as shown on the map attached hereto and made part of this ordinance.

Section 2. This ordinance shall be effective upon passage.

Section 3. All ordinances or parts of ordinances inconsistent with or in contradiction of the provisions of this ordinance are hereby repealed.

Adopted and Approved this 18th day of May, 2021.

Russell Kottke
Chairman

Karen J. Gibson
County Clerk

Jonathan & Lori Powers / Joseph & Marie Roche

Town of Elba, Sec. 14

The data used to create this map is a compilation of records, information, and data from various city, county and state offices, and other sources. This map is only advisory, does not replace a survey, and may not be used for any legal purpose. Dodge County assumes no liability for any use or misuse of this information.



STATE ROAD 16 & 60

16 60

BB

COUNTRY ROAD BB

BB




2312-001
JKND LAND COMPANY LLC
17 ac.

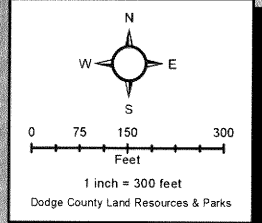
23

2311-000
ROCHE
76.4 ac.

24

2422-001
VOGT
4.4 ac.

-  Powers / Roche Properties
-  Tax Parcels
-  Area to be Rezoned (A-1 to A-2)



0 75 150 300
Feet
1 inch = 300 feet
Dodge County Land Resources & Parks

REPORT 2

TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

We, the Dodge County Land Resources and Parks Committee, hereby report favorably on the petition of GAK Enterprises LLC requesting amendment of the Land Use Code, Dodge County, Wisconsin, to rezone approximately 3.9-acres of land from an R-1 Single Family Residential Zoning District to a C-2 Extensive Commercial Zoning District in the SE ¼, of the NE ¼, Section 12, Town of Calamus, to allow for the establishment of a multi-use commercial facility at this location including professional offices, a rental or recreational hall and for the sale of landscaping/construction materials from this site including bark and decorative stone and recommend adoption of the attached ordinance.


The committee has reviewed and considered the facts presented in the application and received at the public hearing and finds that the criteria listed in Section 2.3.4.1 of the Dodge County Land Use Code can be met for this proposal. The committee finds that the proposal is consistent with the Dodge County Comprehensive Plan and the stated purposes of the Dodge County Land Use Code. The committee finds that the proposal will not result in significant adverse impacts upon the surrounding properties or the natural environment and further finds that the land proposed for rezoning is suitable for development and will not cause unreasonable soil erosion or have an unreasonable adverse effect on rare or irreplaceable natural areas. The committee finds that the proposal will not be used to legitimize or spot zone a nonconforming use or structure and finds that the rezoning is the minimum action necessary to accomplish the intent of the petition.

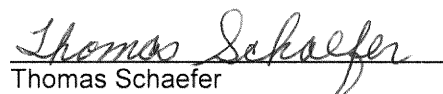
Respectfully submitted this 18th day of May, 2021.


Allen Behl


Mary Bobholz

Larry Schraufnagel


Travis Schultz


Thomas Schaefer

Land Resources and Parks Committee

Ordinance No. 1071

An Ordinance amending the Land Use Code, Dodge County, Wisconsin by placing certain lands in Section 12, T11N, R13E, Town of Calamus, in the C-2 Extensive Commercial zoning district.

Whereas the subject matter of this Ordinance has been duly referred to and considered by the Dodge County Land Resources and Parks Committee and a public hearing having been held, after the giving of requisite notice of said hearing and a recommendation thereon having been reported to the Board of Supervisors, Dodge County, Wisconsin as required by section 59.69 of the Wisconsin Statutes.

Whereas the Dodge County Land Resources and Parks Committee has reviewed and considered the facts presented in the application and received at the public hearing relating to the subject matter of this Ordinance for compliance with the criteria listed in Section 2.3.4.1 of the Dodge County Land Use Code.

Whereas the Dodge County Land Resources and Parks Committee has found that the criteria listed in Section 2.3.4.1 of the Dodge County Land Use Code can be met for this proposal and has further found that the proposal is consistent with the Dodge County Comprehensive Plan and the stated purposes of the Dodge County Land Use Code. Furthermore, this Committee has found that the proposal will not result in significant adverse impacts upon the surrounding properties or the natural environment, that the land proposed for rezoning is suitable for development and will not have an unreasonable effect on rare or irreplaceable natural resources, that the proposal will not be used to legitimize or spot zone a nonconforming use or structure and that the rezoning is the minimum action necessary to accomplish the intent of the petition.

The County Board of Supervisors of the County of Dodge does ordain as follows:

Section 1. The "official zoning map" adopted with the Land Use Code, Dodge County, Wisconsin on March 21, 2000 is hereby amended as shown on the map attached hereto and made part of this Ordinance.

Section 2. This Ordinance shall be effective upon enactment and publication.

Section 3. All ordinances or parts of ordinances inconsistent with or in contradiction of the provisions of this Ordinance are hereby repealed.

Adopted and Approved this 18th day of May, 2021.

Russell Kottke
Chairman




Karen J. Gibson
County Clerk

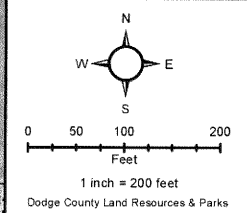
GAK Enterprises LLC

Town of Calamus, Sec. 12

The data used to create this map is a compilation of records, information, and data from various city, county and state offices, and other sources. This map is only advisory, does not replace a survey, and may not be used for any legal purpose. Dodge County assumes no liability for any use or misuse of this information.



-  GAK Enterprises Property
-  Tax Parcels
-  Area to be Rezoned (R-1 to C-2)



0 50 100 200
Feet
1 inch = 200 feet
Dodge County Land Resources & Parks

1214-000 ZIMMERMAN 78.9 ac.