

Dodge County Board of Supervisors
March 16, 2021 – 7:00 p.m.
Administration Building - Juneau, Wisconsin

The March 16, 2021 Meeting of the Dodge County Board of Supervisors was called to order by Chairman Russell Kottke at 7:00 p.m.

The Board rose to say the Pledge of Allegiance.

Roll call was taken by the Clerk with all Supervisors being in attendance with exception of Supervisors Berres, Hilbert, Kriewald, and Schultz who had previously asked to be excused. Supervisors Derr, Hedrick, Maly, Nickel, and Schraufnagel, appeared via teleconference.

The Chairman appointed Haley Kenevan to the County Board to represent District Number 30 which was vacant. A motion was made by Supervisor Frohling and seconded by Supervisor Behl to confirm the appointment. The motion carried by voice vote. Chairman Kottke called upon Supervisor Kemmel to escort Supervisor Kenevan forward to be sworn in by the Clerk. The Clerk administered the Oath of Office to Supervisor Kenevan and welcomed her to the County Board.

Chairman Kottke then appointed Supervisor Kenevan to fill vacancies on the Audit Committee, Commission on Aging and Disability Services, Health Facilities Committee and Library Committee. A motion was made by Supervisor Kemmel and seconded by Supervisor Hilgendorf to confirm the appointments. The motion carried by voice vote, thereby approving the appointments.

Chairman Kottke called for approval of the minutes. A motion was made by Supervisor Yaroch and seconded by Supervisor Kemmel to approve the minutes of the January 19, 2021, session of the County Board meeting, as recorded. The motion carried by voice vote.

Supervisor J. Schmitt commented on the appointment of Supervisor Kenevan and welcomed her to the Dodge County Board of Supervisors.

Communications on File

Karen J. Gibson, County Clerk, reported there were no communications of file.

Special Orders of Business

Confirm reappointment made by Dodge County Chairman. Reappoint Lynn Schall to the Friends of Clearview Committee. A motion to accept the reappointment was made by Supervisor Schaefer and seconded by Supervisor Greshay. The motion carried by voice vote.

Confirm the following appointments made by the Dodge County Administrator, James Mielke:

Appoint Rodney Justman to fill a vacancy on the Board of Adjustment. A motion to accept the appointment was made by Supervisor Fink and seconded by Supervisor Frohling. The motion carried by voice vote.

Reappoint Edward Premo to the Board of Adjustment. A motion to accept the reappointment was made by Supervisor D. Schmidt and seconded by Supervisor Caine. The motion carried by voice vote.

Appoint Dan Siegmann to fill a vacancy on the Board of Adjustment, as an alternate. A motion to accept the appointment was made by Supervisor Maly and seconded by Supervisor Greshay. The motion carried by voice vote.

Reappoint Roberta (Kay) Marose to the Monarch Library System Board of Trustees. A motion to accept the reappointment was made by Supervisor Caine and seconded by Supervisor Benter. The motion carried by voice vote.

Supervisor Behl introduced Jeff Hoffman, Area Extension Director – Columbia, Dodge, and Sauk Counties who presented the Extension Annual Report via short video.

The following Resolutions and Report were read by the Clerk and acted upon by the Board:

Resolution No. 20-66 Condolence Resolution – MaryAnn Miller – County Board of Supervisors. Resolution passed by a rising vote of acceptance.

Resolution No. 20-67 Amend Town of Hubbard Zoning Ordinance – Supervisors Greshay and Hilgendorf. A motion for adoption was made by Supervisor Hilgendorf and seconded by Supervisor Greshay. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

Resolution No. 20-68 Amend Town of Beaver Dam Zoning Ordinance – Mark and Roberta Nelson Property – Supervisor J. Schmitt. A motion for adoption was made by Supervisor J. Schmitt and seconded by Supervisor Behl. The vote was cast with 28 ayes and 1 no, thereby adopting the Resolution.

Ayes: Benter, Kottke, Bobholz, Macheel, J. Schmitt, Marsik, Hilgendorf, Greshay, Schaefer, Fink, Kuehl, Boelk, Kemmel, Schraufnagel, Bischoff, Caine, Behl, Houchin, Hedrick, Frohling, D. Schmidt, Nickel, Sheahan-Malloy, Maly, Kenevan, Burnett, Derr, Yaroch. Total 28.

No: Guckenberger. Total 1.

Absent: Berres, Kriewald, Hilbert, Schultz. Total 4.

Resolution No. 20-69 Amend Town of Portland Zoning Ordinance – Crave Family Partnership – Supervisor Berres. A motion for adoption was made by Supervisor Schaefer and seconded by Supervisor Frohling. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

Resolution No. 20-70 Amend Town of Theresa Zoning Ordinance – Reuben and Arlene Pribnow Property – Supervisor Fink. A motion for adoption was made by Supervisor Fink and seconded by Supervisor Behl. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

Resolution No. 20-71 Amend Town of Theresa Zoning Ordinance – Brian Koll Property – Supervisor Fink. A motion for adoption was made by Supervisor Fink and seconded by Supervisor Schaefer. The vote was cast with 28 ayes and 1 no, thereby adopting the Resolution.

Ayes: Benter, Kottke, Bobholz, Macheel, J. Schmitt, Marsik, Hilgendorf, Greshay, Schaefer, Fink, Kuehl, Boelk, Kemmel, Schraufnagel, Bischoff, Caine, Behl, Houchin, Hedrick, Frohling, D. Schmidt, Nickel, Sheahan-Malloy, Maly, Kenevan, Burnett, Derr, Yaroch. Total 28.

No: Guckenberger. Total 1.

Absent: Berres, Kriewald, Hilbert, Schultz. Total 4.

Resolution No. 20-72 Authorize the Land and Water Conservation Department to Apply for One Targeted Runoff Management (“TRM”) Grant (Small Scale) from the Department of Natural Resources (“DNR”) – Land and Water Conservation Committee. Supervisor Bischoff requested the Resolution be withdrawn. Chairman Kottke asked if there were any objections to the withdrawal of the Resolution. Hearing none the Resolution was withdrawn.

Resolution No. 20-73 Authorize Land & Water Conservation Department to Apply for Two Targeted Runoff Management (“TRM”) Grants (Large Scale) from the Department of Natural Resources (“DNR”) – Land and Water Conservation Committee. A motion for adoption was made by Supervisor Bischoff and seconded by Supervisor Behl. Comments and questions by Supervisors J. Schmitt, Derr, Guckenberger and John Bohonek, Dodge County Conservationist. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

Resolution No. 20-74 Create Position of *Receptionist* at Clearview – Health Facilities Committee. A motion for adoption was made by Supervisor Bischoff and seconded by Supervisor Benter. Comments and

questions by Supervisors Guckenberger, J. Schmitt, Houchin, Boelk, Derr and Ed Somers, Executive Director of Clearview. The vote was cast with 27 ayes and 2 noes, thereby adopting the Resolution.

Ayes: Benter, Kottke, Bobholz, Macheel, J. Schmitt, Marsik, Hilgendorf, Greshay, Schaefer, Fink, Kuehl, Boelk, Kemmel, Schraufnagel, Bischoff, Caine, Behl, Hedrick, Frohling, D. Schmidt, Nickel, Sheahan-Malloy, Maly, Kenevan, Burnett, Derr, Yaroch. Total 27.

Noes: Guckenberger, Houchin. Total 2.

Absent: Berres, Kriewald, Hilbert, Schultz. Total 4.

Resolution No. 20-75 Authorizing the Dodge County Justice Facility Parking Lot Reconstruction Project – Building and Finance Committees. A motion for adoption was made by Supervisor D. Schmidt and seconded by Supervisor Caine. Comments and questions by Supervisors Guckenberger, J. Schmitt and Boelk. The vote was cast with 28 ayes and 1 no, thereby adopting the Resolution.

Ayes: Benter, Kottke, Bobholz, Macheel, J. Schmitt, Marsik, Hilgendorf, Greshay, Schaefer, Fink, Kuehl, Boelk, Kemmel, Schraufnagel, Bischoff, Caine, Behl, Houchin, Hedrick, Frohling, D. Schmidt, Nickel, Sheahan-Malloy, Maly, Kenevan, Burnett, Derr, Yaroch. Total 28.

No: Guckenberger. Total 1.

Absent: Berres, Kriewald, Hilbert, Schultz. Total 4.

Resolution No. 20-76 County Board Size Study Committee Recommendation – Executive Committee. A motion for adoption was made by Supervisor Marsik and seconded by Supervisor Nickel. Comment by Supervisor Greshay. The vote was cast with 27 ayes and 2 noes, thereby adopting the Resolution.

Ayes: Benter, Kottke, Bobholz, Macheel, J. Schmitt, Marsik, Hilgendorf, Greshay, Schaefer, Guckenberger, Kuehl, Kemmel, Schraufnagel, Bischoff, Caine, Behl, Houchin, Hedrick, Frohling, D. Schmidt, Nickel, Sheahan-Malloy, Maly, Kenevan, Burnett, Derr, Yaroch. Total 27.

Noes: Fink, Boelk. Total 2.

Absent: Berres, Kriewald, Hilbert, Schultz. Total 4.

Resolution No. 20-77 Resolution Terminating Dodge County Emergency Declaration (Public Health – COVID-19) – Executive Committee. A motion for adoption was made by Supervisor Sheahan-Malloy and seconded by Supervisor J. Schmitt. Comment by Supervisor Guckenberger.

Supervisor Frohling made a motion to amend Resolution 20-77 by making the following changes: Amend Page 2, Lines 5 and 6 to read, “members attending meetings shall have the right to vote but shall NOT receive a per diem for attending. County Board Rule 3 shall be amended to be consistent with this Resolution.” The motion to amend was seconded by Supervisor Derr. Comments and questions on the amendment by Supervisors Derr, Boelk, Sheahan-Malloy, J. Schmitt, Frohling and Burnett. The vote was cast on the motion to amend with 18 ayes and 11 noes, thereby adopting the motion to amend.

Ayes: Kottke, Macheel, Marsik, Hilgendorf, Greshay, Fink, Kuehl, Boelk, Schraufnagel, Bischoff, Caine, Houchin, Hedrick, Frohling, D. Schmidt, Maly, Kenevan, Derr. Total 18.

Noes: Benter, Bobholz, J. Schmitt, Schaefer, Guckenberger, Kemmel, Behl, Nickel, Sheahan-Malloy, Burnett, Yaroch. Total 11.

Absent: Berres, Kriewald, Hilbert, Schultz. Total 4.

Supervisor J. Schmitt made a motion to amend Resolution No. 20-77 as amended by making the following changes: Amend line 5 of page 2 to read, “any member attending virtually shall continue to have the right to vote and are eligible to receive a per diem for attending”. Supervisor Boelk seconded the motion to amend. Comments and questions by Supervisors Burnett, Marsik, Benter, J. Schmitt, Guckenberger, Frohling, Sheahan-Malloy, Houchin, Kottke and Kimberly Nass, Corporation Counsel. Supervisor J. Schmitt made a motion to refer Resolution 20-77 as amended back to the Executive Committee to examine Rule 3. Supervisor Guckenberger seconded the motion. Comments and questions by Supervisors Derr, Marsik, Nickel, Kottke and Hedrick. The vote was cast on the motion to refer the Resolution back to committee with 27 ayes and 2 noes, thereby adopting the motion.

Ayes: Kottke, Bobholz, Macheel, J. Schmitt, Marsik, Hilgendorf, Greshay, Schaefer, Guckenberger, Fink, Kuehl, Boelk, Kemmel, Schraufnagel, Bischoff, Caine, Behl, Houchin, Hedrick, Frohling, D. Schmidt, Nickel, Sheahan-Malloy, Maly, Kenevan, Burnett, Derr, Yaroch. Total 27.

Noes: Benter, Marsik. Total 2.

Absent: Berres, Kriewald, Hilbert, Schultz. Total 4.

Resolution No. 20-78 Restrict Out of State Travel During Declared State of Emergency – Supervisors Guckenberger and Sheahan-Malloy. A motion for adoption was made by Supervisor Guckenberger and seconded by Supervisor Sheahan-Malloy. Comments and questions by Supervisors Guckenberger, Marsik, J. Schmitt, Greshay and Derr.

Supervisor Guckenberger made a motion to amend Resolution 20-78 by adding the words “Executive Committee approved work related” after the word all in the final paragraph. Supervisor Sheahan-Malloy seconded the motion to amend. Comments and questions by Supervisors Derr, Guckenberger, and Sheahan-Malloy. The vote was cast on the motion to amend with 18 ayes and 11 noes, thereby adopting the motion to amend.

Ayes: Bobholz, Macheel, J. Schmitt, Greshay, Guckenberger, Kuehl, Boelk, Kemmel, Bischoff, Caine, Behl, Houchin, Frohling, D. Schmidt, Sheahan-Malloy, Kenevan, Burnett, Yaroch. Total 18.

Noes: Benter, Kottke, Marsik, Hilgendorf, Schaefer, Fink, Schraufnagel, Hedrick, Nickel, Maly, Derr. Total 11.

Absent: Berres, Kriewald, Hilbert, Schultz. Total 4.

Discussion continued on Resolution 20-78 as amended and the vote was cast with 20 ayes and 9 noes, thereby adopting the Resolution as amended.

Ayes: Benter, Bobholz, Macheel, J. Schmitt, Greshay, Guckenberger, Kuehl, Boelk, Kemmel, Schraufnagel, Bischoff, Caine, Behl, Houchin, Hedrick, Sheahan-Malloy, Maly, Kenevan, Burnett, Yaroch. Total 20.

Noes: Kottke, Marsik, Hilgendorf, Schaefer, Fink, Frohling, D. Schmidt, Nickel, Derr. Total 9.

Absent: Berres, Kriewald, Hilbert, Schultz. Total 4.

Resolution No. 20-79 Advisory Resolution Supporting Increased State Funding for County Child Support Programs – Judicial and Public Protection Committee. A motion for adoption was made by Supervisor Nickel and seconded by Supervisor Guckenberger. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

Resolution No. 20-80 Advisory Resolution Supporting Increased State Funding for Aging Disability Resource Centers – Human Services and Health Board. A motion for adoption was made by Supervisor Bobholz and seconded by Supervisor Sheahan-Malloy. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

Resolution No. 20-81 2021 Dodge County Human Services and Health Department Budget Amendment (Disease Investigation and Contact Tracing Grant) – Human Services and Health Board. A motion for adoption was made by Supervisor Bobholz and seconded by Supervisor Kemmel. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

Resolution No. 20-82 2021 Dodge County Human Services and Health Department Budget Amendment (Targeted Safety Support Program Grant) – Human Services and Health Board. A motion for adoption was made by Supervisor Bobholz and seconded by Supervisor Kemmel. Comments and questions by Supervisors Houchin, Kottke, J. Schmitt, Derr, James Mielke, Dodge County Administrator, Rebecca Bell, Human Services and Health Director and Kimberly Nass, Corporation Counsel. The vote was cast with 28 ayes and 1 no, thereby adopting the Resolution.

Ayes: Benter, Kottke, Bobholz, Macheel, J. Schmitt, Marsik, Hilgendorf, Greshay, Schaefer, Guckenberger, Fink, Kuehl, Boelk, Kemmel, Schraufnagel, Bischoff, Caine, Behl, Hedrick, Frohling, D. Schmidt, Nickel, Sheahan-Malloy, Maly, Kenevan, Burnett, Derr, Yaroch. Total 28.

No: Houchin. Total 1.

Absent: Berres, Kriewald, Hilbert, Schultz. Total 4.

Resolution No. 20-83 Resolution Adopting the Dodge County Carryforward Funds Policy – Finance Committee. A motion for adoption was made by Supervisor Frohling and seconded by Supervisor Caine. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

Resolution No. 20-84 Transfer from General Fund – 2020 Year End Department Deficits – Finance Committee. A motion for adoption was made by Supervisor Frohling and seconded by Supervisor Greshay. Comments and questions by Supervisors Guckenberger, Houchin and Dave Ehlinger, Finance Director. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

Resolution No. 20-85 Amend 2020 Dodge County Budget and Authorize Additional Expenditures for the Dodge County Treasurer and the Dodge County Drainage Board – Finance Committee. A motion for adoption was made by Supervisor Benter and seconded by Supervisor Sheahan-Malloy. Comment by Supervisor J. Schmitt. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

Resolution No. 20-86 Authorizing the Replacement of the Communication Center Radio Dispatch Consoles – Judicial and Public Protection Committee. A motion for adoption was made by Supervisor Yaroch and seconded by Supervisor Nickel. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

Resolution No. 20-87 Resolution to Carry Over Funds from Budget Year 2020 to Budget Year 2021 for the Same Purpose – Finance Committee. A motion for adoption was made by Supervisor Frohling and seconded by Supervisor Caine.

Supervisor Guckenberger made a motion to refer the Resolution back to each committee of jurisdiction. The motion was seconded by Supervisor Maly. Comments and questions by Supervisors Guckenberger, J. Schmitt, Behl, Frohling, Dave Ehlinger, Finance Director and James Mielke, Dodge County Administrator. Supervisor Guckenberger requested the motion to refer be withdrawn. Hearing no objections from the floor, the motion was withdrawn.

Supervisor Frohling made a motion to amend Resolution 20-87 to authorize a carryover from Corporation Counsel in the amount of \$10,000 in the Special Counsel Fund. Supervisor Benter seconded the motion. The vote was cast with 28 ayes and 1 no, thereby adopting the motion to amend.

Ayes: Benter, Kottke, Bobholz, Macheel, J. Schmitt, Marsik, Hilgendorf, Greshay, Schaefer, Guckenberger, Fink, Kuehl, Houchin, Kemmel, Schraufnagel, Bischoff, Caine, Behl, Hedrick, Frohling, D. Schmidt, Nickel, Sheahan-Malloy, Maly, Kenevan, Burnett, Derr, Yaroch. Total 28.

No: Boelk. Total 1.

Absent: Berres, Kriewald, Hilbert, Schultz. Total 4.

Resolution 20-87 amended to reflect the following changes:

Lines 36 and 42 to be increased by \$10,000 from \$5,247,002.47 to \$5,257,002.47.

Exhibit A Page 7 Corporation Counsel will be amended to add line B - Special Counsel \$10,000 increasing the total to \$15,452.27

Exhibit B from Finance Director Ehlinger will be updated to include an additional \$10,000 for Corporation Counsel.

Supervisor J. Schmitt made a motion to amend the Resolution to reflect the following changes: Strike lines 21 and 22 except for the last *and* in line 22. The motion was seconded by Supervisor Frohling. The vote was cast with 28 ayes and 1 no, thereby adopting the motion to amend.

Ayes: Benter, Kottke, Bobholz, Macheel, J. Schmitt, Marsik, Hilgendorf, Greshay, Schaefer, Guckenberger, Fink, Kuehl, Houchin, Kemmel, Schraufnagel, Bischoff, Caine, Behl, Hedrick, Frohling, D. Schmidt, Nickel, Sheahan-Malloy, Maly, Kenevan, Burnett, Derr, Yaroch. Total 28.

No: Boelk. Total 1.

Absent: Berres, Kriewald, Hilbert, Schultz. Total 4.

The vote was then cast with 27 ayes and 2 noes, thereby adopting the Resolution as amended twice.

Ayes: Benter, Kottke, Bobholz, Macheel, J. Schmitt, Marsik, Hilgendorf, Greshay, Schaefer, Guckenberger, Fink, Kuehl, Kemmel, Schraufnagel, Bischoff, Caine, Behl, Hedrick, Frohling, D. Schmidt, Nickel, Sheahan-Malloy, Maly, Kenevan, Burnett, Derr, Yaroch. Total 27.

Noes: Boelk, Houchin. Total 2.

Absent: Berres, Kriewald, Hilbert, Schultz. Total 4.

Resolution No. 20-88 Resolution Terminating Partnership Agreement Between Dodge County, the Jefferson County Economic Development Consortium, and Glacial Heritage Development Partnership (ThriveED) – Supervisor J. Schmitt. A motion for adoption was made by Supervisor J. Schmitt and seconded by Supervisor Guckenberger. Supervisor J. Schmitt made a motion to postpone the Resolution to the April 2021 County Board meeting. The motion was seconded by Supervisor Guckenberger. The vote was cast with all voting in the affirmative, thereby postponing the Resolution to the April, 2021 County Board Meeting.

Report No. 1 Annual County Board/Appointed Officials Compensation and Mileage Expenditures – Audit Committee. Chairman Kottke ordered this be placed on file.

The Clerk noted the following items had been placed on the Supervisor's desks: Annual reports from Land Resources and Parks, UW Extension, Dodge County Veteran Service Office, Register of Deeds, County Clerk, Land and Water Conservation, Human Services and Health Department, Weekly COVID Update, and Forward Analytics Report. The Chairman ordered these be placed on file.

At 9:45 p.m., Supervisor Frohling made a motion to adjourn until Tuesday, April 20, 2021 at 9:00 a.m. Supervisor D. Schmidt seconded the motion. The motion carried by voice vote.

Disclaimer: The above minutes may be approved, amended or corrected at the next meeting.

VENDOR #	VENDOR NAME	INVOICE NUMBER	INVOICE DATE	CHECK #	CHECK/PAYMENT DATE	NET AMOUNT	DEPARTMENT	INVOICE DESCRIPTION
1338	NORTH SHORE BANK	NSB030521	03/05/2021	4031	03/05/2021	9,378.54	1310	DEFERRED COMPENSATION
				4031 Total		9,378.54		
1737	AXON ENTERPRISE INC	SI-1719088	02/19/2021	4038	03/11/2021	16,301.90	2020	2021 Axon order for Tasers and Taser supplies
				4038 Total		16,301.90		
265	BAYCOM INC	TC20210250B	02/05/2021	4041	03/11/2021	1,182.00	2020	2 GAMBER 55 DOCKING STATIONS
265	BAYCOM INC	EQUIPINV_031544	02/26/2021	4041	03/11/2021	948.00	2020	15 APX6000 RADIO HOLSTERS FOR NEW PORTABLES
265	BAYCOM INC	DF-210129-1	01/29/2021	4041	03/11/2021	41,665.86	2010	9 MOTOROLA APX6500 EMOBILE RADIOS
				4041 Total		43,795.86		
2529	DUNGARVIN WISCONSIN, LLC	101	03/05/2021	4059	03/11/2021	34,326.32	9720	2021 CONTRACT - CBRF 02/21
				4059 Total		34,326.32		
1310	UNMASKED EXPRESSIVE THERAPIES	AW 02-2021	02/28/2021	4125	03/11/2021	1,006.25	9720	2021 contract - CCS 02/21
1310	UNMASKED EXPRESSIVE THERAPIES	EH 02-2021	02/28/2021	4125	03/11/2021	833.75	9720	2021 contract - CCS 02/21
1310	UNMASKED EXPRESSIVE THERAPIES	HK 02-2021	02/28/2021	4125	03/11/2021	690.00	9720	2021 contract - CCS 02/21
1310	UNMASKED EXPRESSIVE THERAPIES	IZ 02-2021	02/28/2021	4125	03/11/2021	690.00	9720	2021 contract - CCS 02/21
1310	UNMASKED EXPRESSIVE THERAPIES	JW 02-2021	02/28/2021	4125	03/11/2021	517.50	9720	2021 contract - CCS 02/21
1310	UNMASKED EXPRESSIVE THERAPIES	KB 02-2021	02/28/2021	4125	03/11/2021	488.75	9720	2021 contract - CCS 02/21
1310	UNMASKED EXPRESSIVE THERAPIES	QW 02-2021	02/28/2021	4125	03/11/2021	230.00	9720	2021 contract - CCS 02/21
1310	UNMASKED EXPRESSIVE THERAPIES	APH02-2020	02/01/2021	4125	03/11/2021	690.00	9720	2021 contract - CCS 02/21
1310	UNMASKED EXPRESSIVE THERAPIES	BMO2-2021	02/01/2021	4125	03/11/2021	1,466.25	9720	2021 contract - CCS 02/21
1310	UNMASKED EXPRESSIVE THERAPIES	DW 02-2021	02/01/2021	4125	03/11/2021	690.00	9720	2021 contract - CCS 02/21
1310	UNMASKED EXPRESSIVE THERAPIES	EM 02-2021	02/01/2021	4125	03/11/2021	488.75	9720	2021 contract - CCS 02/21
1310	UNMASKED EXPRESSIVE THERAPIES	GH 02-2021	02/01/2021	4125	03/11/2021	201.25	9720	2021 contract - CCS 02/21
1310	UNMASKED EXPRESSIVE THERAPIES	HAI 02-2021	02/01/2021	4125	03/11/2021	345.00	9720	2021 contract - CCS 02/21
1310	UNMASKED EXPRESSIVE THERAPIES	JH 02-2021	02/01/2021	4125	03/11/2021	690.00	9720	2021 contract - CCS 02/21
1310	UNMASKED EXPRESSIVE THERAPIES	MA02-2021	02/01/2021	4125	03/11/2021	431.25	9720	2021 contract - CCS 02/21
1310	UNMASKED EXPRESSIVE THERAPIES	ND 02-2021	02/01/2021	4125	03/11/2021	1,236.25	9720	2021 contract - CCS 02/21
1310	UNMASKED EXPRESSIVE THERAPIES	WB 02/2021	02/05/2021	4125	03/11/2021	1,063.75	9720	2021 contract - CCS 02/21
1310	UNMASKED EXPRESSIVE THERAPIES	JV 02-2021	02/28/2021	4125	03/11/2021	948.75	9720	2021 contract - CCS 02/21
1310	UNMASKED EXPRESSIVE THERAPIES	ME 02-2021	02/28/2021	4125	03/11/2021	1,035.00	9720	2021 contract - CCS 02/21
1310	UNMASKED EXPRESSIVE THERAPIES	ME 02-2021 (2)	02/01/2021	4125	03/11/2021	603.75	9720	2021 contract - CCS 02/21
				4125 Total		14,346.25		
290	CHILEDIA INSTITUTE INC	290030320211	03/03/2021	4147	03/12/2021	2,015.00	9730	0008020561
290	CHILEDIA INSTITUTE INC	290030320212	03/03/2021	4147	03/12/2021	16,876.44	9730	0008020561
				4147 Total		18,891.44		
876	COMMUNITY CARE RESOURCES	876030320211	03/03/2021	4149	03/12/2021	2,261.28	9730	0000022566
876	COMMUNITY CARE RESOURCES	876030320212	03/03/2021	4149	03/12/2021	2,261.28	9730	0000022566
876	COMMUNITY CARE RESOURCES	876030320213	03/03/2021	4149	03/12/2021	2,261.28	9730	0000022566
876	COMMUNITY CARE RESOURCES	876030320214	03/03/2021	4149	03/12/2021	2,261.28	9730	0000022566
876	COMMUNITY CARE RESOURCES	876030320215	03/03/2021	4149	03/12/2021	2,261.28	9730	0000022566
876	COMMUNITY CARE RESOURCES	876030320216	03/03/2021	4149	03/12/2021	2,261.28	9730	0000022566
876	COMMUNITY CARE RESOURCES	876030320217	03/03/2021	4149	03/12/2021	2,261.28	9730	0000022566
876	COMMUNITY CARE RESOURCES	876030320218	03/03/2021	4149	03/12/2021	2,261.28	9730	0000022566
876	COMMUNITY CARE RESOURCES	876030320219	03/03/2021	4149	03/12/2021	2,261.28	9730	0000022566
876	COMMUNITY CARE RESOURCES	8760303202110	03/03/2021	4149	03/12/2021	2,261.28	9730	0000022566
876	COMMUNITY CARE RESOURCES	8760303202111	03/03/2021	4149	03/12/2021	2,261.28	9730	0000022566
876	COMMUNITY CARE RESOURCES	8760303202112	03/03/2021	4149	03/12/2021	161.52	9730	0000022566
876	COMMUNITY CARE RESOURCES	8760303202113	03/03/2021	4149	03/12/2021	2,261.28	9730	0000022566
876	COMMUNITY CARE RESOURCES	8760303202114	03/03/2021	4149	03/12/2021	161.52	9730	0000022566
876	COMMUNITY CARE RESOURCES	8760303202115	03/03/2021	4149	03/12/2021	2,261.28	9730	0000022566
876	COMMUNITY CARE RESOURCES	8760303202116	03/03/2021	4149	03/12/2021	-161.52	9730	0000022566
876	COMMUNITY CARE RESOURCES	8760303202117	03/03/2021	4149	03/12/2021	-161.52	9730	0000022566
				4149 Total		29,396.64		

2317	GRATEFUL GIRLS YOUTH & FAMILY SERVICES LLC	23170303202124	03/03/2021	4161	03/12/2021	16,219.58 9730	0008093858
2317	GRATEFUL GIRLS YOUTH & FAMILY SERVICES LLC	23170303202125	03/03/2021	4161	03/12/2021	545.00 9730	0008093858
2317	GRATEFUL GIRLS YOUTH & FAMILY SERVICES LLC	23170303202126	03/03/2021	4161	03/12/2021	488.00 9730	0008093858
2317	GRATEFUL GIRLS YOUTH & FAMILY SERVICES LLC	23170303202127	03/03/2021	4161	03/12/2021	967.00 9730	0008093858
4161 Total						18,219.58	
215	LUTHERAN SOCIAL SERVICES OF WI AND UPPER MI	215030320211	03/03/2021	4184	03/12/2021	2,015.00 9730	0008035885
215	LUTHERAN SOCIAL SERVICES OF WI AND UPPER MI	215030320212	03/03/2021	4184	03/12/2021	13,974.52 9730	0008035885
4184 Total						15,989.52	
825	OCONOMOWOC DEVELOPMENT TRAINING CENTER OF WI	825030320211	03/03/2021	4191	03/12/2021	1,333.00 9730	0008019479
825	OCONOMOWOC DEVELOPMENT TRAINING CENTER OF WI	825030320212	03/03/2021	4191	03/12/2021	16,555.24 9730	0008019479
825	OCONOMOWOC DEVELOPMENT TRAINING CENTER OF WI	825030320213	03/03/2021	4191	03/12/2021	2,015.00 9730	0008019479
825	OCONOMOWOC DEVELOPMENT TRAINING CENTER OF WI	825030320214	03/03/2021	4191	03/12/2021	14,953.12 9730	0008019479
825	OCONOMOWOC DEVELOPMENT TRAINING CENTER OF WI	825030320215	03/03/2021	4191	03/12/2021	2,015.00 9730	0008019479
825	OCONOMOWOC DEVELOPMENT TRAINING CENTER OF WI	825030320216	03/03/2021	4191	03/12/2021	14,953.12 9730	0008019479
825	OCONOMOWOC DEVELOPMENT TRAINING CENTER OF WI	825030320217	03/03/2021	4191	03/12/2021	1,204.00 9730	0008019479
825	OCONOMOWOC DEVELOPMENT TRAINING CENTER OF WI	825030320218	03/03/2021	4191	03/12/2021	1,204.00 9730	0008019479
825	OCONOMOWOC DEVELOPMENT TRAINING CENTER OF WI	825030320219	03/03/2021	4191	03/12/2021	-1,333.00 9730	0008019479
825	OCONOMOWOC DEVELOPMENT TRAINING CENTER OF WI	8250303202110	03/03/2021	4191	03/12/2021	-14,420.27 9730	0008019479
4191 Total						38,479.21	
1710	RAWHIDE INC	1710030320211	03/03/2021	4195	03/12/2021	2,015.00 9730	0008011092
1710	RAWHIDE INC	1710030320212	03/03/2021	4195	03/12/2021	13,233.64 9730	0008011092
4195 Total						15,248.64	
259	ACHIEVE SOLUTIONS INC	10188	02/28/2021	4213	03/25/2021	41,257.04 9010	MED A/MED B & PVT THERAPIES CLV FEB 21
4213 Total						41,257.04	
856	ADULT CARE CONSULTANTS INC	17101	02/28/2021	4214	03/25/2021	446.25 9720	2021 CONTRACT - CST 02/21
856	ADULT CARE CONSULTANTS INC	17102	02/28/2021	4214	03/25/2021	255.00 9720	2021 CONTRACT - CCS 02/21
856	ADULT CARE CONSULTANTS INC	17103	02/28/2021	4214	03/25/2021	765.00 9720	2021 CONTRACT - CCS 02/21
856	ADULT CARE CONSULTANTS INC	17104	02/28/2021	4214	03/25/2021	382.50 9720	2021 CONTRACT - CCS 02/21
856	ADULT CARE CONSULTANTS INC	17105	02/28/2021	4214	03/25/2021	913.75 9720	2021 CONTRACT - CCS 02/21
856	ADULT CARE CONSULTANTS INC	17106	02/28/2021	4214	03/25/2021	616.25 9720	2021 CONTRACT - CCS 02/21
856	ADULT CARE CONSULTANTS INC	17107	02/28/2021	4214	03/25/2021	552.50 9720	2021 CONTRACT - CCS 02/21
856	ADULT CARE CONSULTANTS INC	17109	02/28/2021	4214	03/25/2021	255.00 9720	2021 CONTRACT - CCS 02/21
856	ADULT CARE CONSULTANTS INC	17110	02/28/2021	4214	03/25/2021	637.50 9720	2021 CONTRACT - CCS 02/21
856	ADULT CARE CONSULTANTS INC	17111	02/28/2021	4214	03/25/2021	276.25 9720	2021 CONTRACT - 02/21
856	ADULT CARE CONSULTANTS INC	17112	02/28/2021	4214	03/25/2021	63.75 9720	2021 CONTRACT - CCS 02/21
856	ADULT CARE CONSULTANTS INC	17119	02/28/2021	4214	03/25/2021	2,042.00 9720	2021 CONTRACT - CRISIS 02/21
856	ADULT CARE CONSULTANTS INC	17120	02/28/2021	4214	03/25/2021	1,974.50 9720	2021 CONTRACT - CRISIS 02/21
856	ADULT CARE CONSULTANTS INC	17135	02/28/2021	4214	03/25/2021	696.25 9720	2021 CONTRACT - CCS 02/21

856 ADULT CARE CONSULTANTS INC	17133	02/28/2021	4214	03/25/2021	676.25 9720	2021 CONTRACT - CCS 02/21
856 ADULT CARE CONSULTANTS INC	17134	02/28/2021	4214	03/25/2021	255.00 9720	2021 CONTRACT - CCS 02/21
856 ADULT CARE CONSULTANTS INC	17132	02/28/2021	4214	03/25/2021	1,525.00 9720	2021 CONTRACT - CCS 02/21
856 ADULT CARE CONSULTANTS INC	17122	02/28/2021	4214	03/25/2021	2,340.00 9720	2021 CONTRACT - CCS 02/21
856 ADULT CARE CONSULTANTS INC	17124	02/28/2021	4214	03/25/2021	670.00 9720	2021 CONTRACT - CCS 02/21
856 ADULT CARE CONSULTANTS INC	17125	02/28/2021	4214	03/25/2021	2,755.00 9720	2021 CONTRACT - CCS 02/21
856 ADULT CARE CONSULTANTS INC	17126	02/28/2021	4214	03/25/2021	2,475.00 9720	2021 CONTRACT - CCS 02/21
856 ADULT CARE CONSULTANTS INC	17128	02/28/2021	4214	03/25/2021	975.00 9720	2021 CONTRACT - CCS 02/21
856 ADULT CARE CONSULTANTS INC	17129	02/28/2021	4214	03/25/2021	690.00 9720	2021 CONTRACT - CCS 02/21
856 ADULT CARE CONSULTANTS INC	17130	02/28/2021	4214	03/25/2021	1,976.25 9720	2021 CONTRACT - CCS 02/21
856 ADULT CARE CONSULTANTS INC	17131	02/28/2021	4214	03/25/2021	550.00 9720	2021 CONTRACT - CCS 02/21
856 ADULT CARE CONSULTANTS INC	17136	02/28/2021	4214	03/25/2021	9,028.80 9720	2021 CONTRACT - CLTS 02/21
856 ADULT CARE CONSULTANTS INC	17121	02/28/2021	4214	03/25/2021	5,711.25 9720	2021 CONTRACT - CCS & CBRF
856 ADULT CARE CONSULTANTS INC	17127	02/28/2021	4214	03/25/2021	41.25 9720	2021 CONTRACT - CCS 02/21
			4214 Total		39,545.30	
265 BAYCOM INC	MA70182-01	01/01/2021	4225	03/25/2021	60,300.70 2830	Service Agreement Tower Commun
265 BAYCOM INC	PB1987	03/04/2021	4225	03/25/2021	2,946.66 2046	RADIO MAINTENANCE SERVICE CONTRACT
			4225 Total		63,247.36	
769 BURKE TRUCK & EQUIPMENT INC	28249	02/24/2021	4231	03/25/2021	8,445.00 3110	BLADES
769 BURKE TRUCK & EQUIPMENT INC	28268	03/03/2021	4231	03/25/2021	1,297.00 3110	PARTS
769 BURKE TRUCK & EQUIPMENT INC	28284	03/08/2021	4231	03/25/2021	941.80 3110	PARTS
			4231 Total		10,683.80	
355 EVERGREEN MANOR II	385	02/28/2021	4253	03/25/2021	10,071.60 9720	2021 CONTRACT - CBRF & 516
			4253 Total		10,071.60	
75 EWALD CHEVROLET BUICK LLC	39240	03/10/2021	4256	03/25/2021	34,075.50 3110	2021 CHEV SILVERADO 2500
75 EWALD CHEVROLET BUICK LLC	39241	03/10/2021	4256	03/25/2021	34,075.50 3110	2021 CHEV SILVERADO 2500
			4256 Total		68,151.00	
770 GREEN VALLEY ENTERPRISES INC	124019	02/28/2021	4265	03/25/2021	1,226.24 9720	2021 CONTRACT - 516 PROGRAM 02/21
770 GREEN VALLEY ENTERPRISES INC	124023	02/28/2021	4265	03/25/2021	23,267.58 9720	2021 CONTRACT - B3 02/21
770 GREEN VALLEY ENTERPRISES INC	JANUARY 2021 B3	01/31/2021	4265	03/25/2021	4,733.04 9720	2021 CONTRACT - JANUARY B3 & ADJUSTMENTS
			4265 Total		29,226.86	
1504 HEALING RELATIONSHIPS LLC	212021	02/28/2021	4267	03/25/2021	12,853.96 9720	2021 CONTRACT - CCS & CST 02/21
			4267 Total		12,853.96	
963 MTT INC	373470	03/08/2021	4272	03/25/2021	12,100.00 3110	TREE & SHRUB TRIMMING ETC
			4272 Total		12,100.00	
1104 KRIETE TRUCK CENTER MILWAUKEE	X104013189:01	02/25/2021	4275	03/25/2021	452.04 3110	WEDGES
1104 KRIETE TRUCK CENTER MILWAUKEE	X104013280:01	02/25/2021	4275	03/25/2021	301.36 3110	WEDGES
1104 KRIETE TRUCK CENTER MILWAUKEE	X104013291:02	02/26/2021	4275	03/25/2021	813.04 3110	SPRING
1104 KRIETE TRUCK CENTER MILWAUKEE	X104013406:01	02/25/2021	4275	03/25/2021	959.14 3110	PARTS
1104 KRIETE TRUCK CENTER MILWAUKEE	X104013469:01	02/26/2021	4275	03/25/2021	119.94 3110	TAILPIPE
1104 KRIETE TRUCK CENTER MILWAUKEE	X104013476:01	02/26/2021	4275	03/25/2021	139.60 3110	RADIO
1104 KRIETE TRUCK CENTER MILWAUKEE	X104013480:01	02/26/2021	4275	03/25/2021	-179.52 3110	PARTS RETURN
1104 KRIETE TRUCK CENTER MILWAUKEE	X104013501:01	02/26/2021	4275	03/25/2021	268.00 3110	SHOE KIT
1104 KRIETE TRUCK CENTER MILWAUKEE	X104013534:01	02/26/2021	4275	03/25/2021	29.38 3110	NUTS

1104	KRIETE TRUCK CENTER MILWAUKEE	X104010212:03	03/02/2021	4275	03/25/2021	66.12 3110	HOSE
1104	KRIETE TRUCK CENTER MILWAUKEE	X104013565:01	03/01/2021	4275	03/25/2021	66.53 3110	TAILPIPE
1104	KRIETE TRUCK CENTER MILWAUKEE	X104013757:01	03/03/2021	4275	03/25/2021	86.70 3110	BRACKETS
1104	KRIETE TRUCK CENTER MILWAUKEE	X104013830:01	03/04/2021	4275	03/25/2021	170.82 3110	PARTS
1104	KRIETE TRUCK CENTER MILWAUKEE	X102010240:01	03/08/2021	4275	03/25/2021	547.66 3110	WATER PUMP
1104	KRIETE TRUCK CENTER MILWAUKEE	X104013533:01	03/04/2021	4275	03/25/2021	1,060.97 3110	PARTS
1104	KRIETE TRUCK CENTER MILWAUKEE	X104013726:01	03/04/2021	4275	03/25/2021	31.83 3110	SWITCH
1104	KRIETE TRUCK CENTER MILWAUKEE	X104013832:01	03/08/2021	4275	03/25/2021	114.55 3110	CONTROL
1104	KRIETE TRUCK CENTER MILWAUKEE	X104013920:01	03/08/2021	4275	03/25/2021	289.01 3110	PARTS
1104	KRIETE TRUCK CENTER MILWAUKEE	X104013937:01	03/05/2021	4275	03/25/2021	65.03 3110	LOCK NUT
1104	KRIETE TRUCK CENTER MILWAUKEE	X104014040:01	03/08/2021	4275	03/25/2021	15.26 3110	HARDWARE
1104	KRIETE TRUCK CENTER MILWAUKEE	R104002927:01	01/29/2021	4275	03/25/2021	21,545.96 3110	REPAIR INVOICE
				4275 Total		26,963.42	
148	Northwest Counseling & Guidance Clinic	FEBRUARY 2021	03/04/2021	4290	03/25/2021	10,200.25 9720	2021 CONTRACT - CRISIS 02/21
				4290 Total		10,200.25	
1513	OMNICARE INC	2941291	02/28/2021	4291	03/25/2021	59.01 9010	PHARMACY CHARGES FEB 21 CBH 1
1513	OMNICARE INC	2941292	02/28/2021	4291	03/25/2021	104.00 9010	PHARMACY CHARGES FEB 21 CBH 2
1513	OMNICARE INC	2941293	02/28/2021	4291	03/25/2021	177.66 9010	PHARMACY CHARGES CBH 3 FEB 21
1513	OMNICARE INC	2941294	02/28/2021	4291	03/25/2021	111.01 9010	PHARMACY CHARGES FEB 21 CBH 4
1513	OMNICARE INC	2941295	02/28/2021	4291	03/25/2021	10,999.29 9010	PHARMACY CHARGES FEB 21 CBIC
1513	OMNICARE INC	2941296	02/28/2021	4291	03/25/2021	547.91 9010	PHARMACY CHARGES FEB 21 IID
1513	OMNICARE INC	2941290	02/28/2021	4291	03/25/2021	8,114.93 9010	PHARMACY CHARGES FEB 21 CLV
				4291 Total		20,113.81	
2339	PRN HEALTH SERVICES	174035	02/28/2021	4295	03/25/2021	6,617.00 9610	2021 CONTRACT PRN
2339	PRN HEALTH SERVICES	174254	03/07/2021	4295	03/25/2021	8,460.50 9610	2021 CONTRACT
				4295 Total		15,077.50	
933	SEASONS COUNSELING LLC	11300	02/28/2021	4307	03/25/2021	907.50 9720	2021 CONTRACT - CCS 02/21
933	SEASONS COUNSELING LLC	11299	02/28/2021	4307	03/25/2021	660.00 9720	2021 CONTRACT - 02/21
933	SEASONS COUNSELING LLC	11346	02/28/2021	4307	03/25/2021	910.00 9720	2021 CONTRACT - CCS 02/21
933	SEASONS COUNSELING LLC	11302	02/28/2021	4307	03/25/2021	990.00 9720	2021 CONTRACT - CCS 02/21
933	SEASONS COUNSELING LLC	11306	02/28/2021	4307	03/25/2021	367.50 9720	2021 CONTRACT - CCS 02/21
933	SEASONS COUNSELING LLC	11307	02/28/2021	4307	03/25/2021	227.50 9720	2021 CONTRACT - CCS 02/21
933	SEASONS COUNSELING LLC	11304	02/28/2021	4307	03/25/2021	245.00 9720	2021 CONTRACT - CCS 02/21
933	SEASONS COUNSELING LLC	11305	02/28/2021	4307	03/25/2021	227.50 9720	2021 CONTRACT - CCS 02/21
933	SEASONS COUNSELING LLC	11309	02/28/2021	4307	03/25/2021	1,172.50 9720	2021 CONTRACT - CCS 02/21
933	SEASONS COUNSELING LLC	11345	02/28/2021	4307	03/25/2021	1,662.50 9720	2021 CONTRACT - CCS 02/21
933	SEASONS COUNSELING LLC	11311	02/28/2021	4307	03/25/2021	665.00 9720	2021 CONTRACT - CCS 02/21
933	SEASONS COUNSELING LLC	11310	02/28/2021	4307	03/25/2021	927.50 9720	2021 CONTRACT - 02/21
933	SEASONS COUNSELING LLC	11317	02/28/2021	4307	03/25/2021	637.50 9720	2021 CONTRACT - CCS 02/21
933	SEASONS COUNSELING LLC	11315	02/28/2021	4307	03/25/2021	315.00 9720	2021 CONTRACT - CCS 02/21
933	SEASONS COUNSELING LLC	11314	02/28/2021	4307	03/25/2021	525.00 9720	2021 CONTRACT - CCS 02/21

933 SEASONS COUNSELING LLC	11313	02/28/2021	4307	03/25/2021	1,487.50	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11312	02/28/2021	4307	03/25/2021	2,082.50	9720	2021 CONTRACT- CCS 02/21
933 SEASONS COUNSELING LLC	11348	02/28/2021	4307	03/25/2021	2,365.00	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11349	02/28/2021	4307	03/25/2021	82.50	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11350	02/28/2021	4307	03/25/2021	1,430.00	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11351	02/28/2021	4307	03/25/2021	1,815.00	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11327	02/28/2021	4307	03/25/2021	660.00	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11341	02/28/2021	4307	03/25/2021	330.00	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11343	02/28/2021	4307	03/25/2021	1,017.50	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11342	02/28/2021	4307	03/25/2021	1,017.50	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11340	02/28/2021	4307	03/25/2021	1,155.00	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11344	02/28/2021	4307	03/25/2021	770.00	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11336	02/28/2021	4307	03/25/2021	605.00	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11337	02/28/2021	4307	03/25/2021	715.00	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11333	02/28/2021	4307	03/25/2021	440.00	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11330	02/28/2021	4307	03/25/2021	1,650.00	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11321	02/28/2021	4307	03/25/2021	212.50	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11301	02/28/2021	4307	03/25/2021	852.50	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11320	02/28/2021	4307	03/25/2021	162.50	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11303	02/28/2021	4307	03/25/2021	3,877.50	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11316	02/28/2021	4307	03/25/2021	1,137.50	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11318	02/28/2021	4307	03/25/2021	875.00	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11323	02/28/2021	4307	03/25/2021	475.00	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11324	02/28/2021	4307	03/25/2021	100.00	9720	2021 CONTRACT - CC2 02/21
933 SEASONS COUNSELING LLC	11325	02/28/2021	4307	03/25/2021	577.50	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11326	02/28/2021	4307	03/25/2021	1,375.00	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11332	02/28/2021	4307	03/25/2021	82.50	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11334	02/28/2021	4307	03/25/2021	1,182.50	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11335	02/28/2021	4307	03/25/2021	1,897.50	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11339	02/28/2021	4307	03/25/2021	412.50	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11347	02/28/2021	4307	03/25/2021	1,705.00	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11353	02/28/2021	4307	03/25/2021	1,072.50	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11328	02/28/2021	4307	03/25/2021	1,292.50	9720	2021 CONTRACT - CCS 02/21
933 SEASONS COUNSELING LLC	11319	02/28/2021	4307	03/25/2021	637.50	9720	2021 CONTRACT - 02/21
933 SEASONS COUNSELING LLC	11338	02/28/2021	4307	03/25/2021	1,237.50	9720	2021 CONTRACT - 02/21
933 SEASONS COUNSELING LLC	11331	02/28/2021	4307	03/25/2021	1,100.00	9720	2021 CONTRACT - CCS 02/21
4307 Total					48,327.50		
752 SECURIAN LIFE INSURANCE COMPANY	04012021	03/04/2021	4308	03/25/2021	20,826.28	1610	April Life Insurance
4308 Total					20,826.28		
136 SYSCO EASTERN WISCONSIN	335002244	02/10/2021	4314	03/25/2021	138.86	9010	DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	335030841	03/04/2021	4314	03/25/2021	4,748.50	9020	RAW FOOD & DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	335031088	03/05/2021	4314	03/25/2021	45.02	9010	RAW FOOD
136 SYSCO EASTERN WISCONSIN	335035167	03/09/2021	4314	03/25/2021	115.27	9010	DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	335035168	03/09/2021	4314	03/25/2021	20.11	9010	RAW FOOD
136 SYSCO EASTERN WISCONSIN	335020269	02/25/2021	4314	03/25/2021	4,219.96	9020	RAW FOOD & DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	335043199	03/15/2021	4314	03/25/2021	4,575.02	9020	RAW FOOD & DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	335051875	03/22/2021	4314	03/25/2021	4,949.68	9020	RAW FOOD & DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	335038875	03/11/2021	4314	03/25/2021	6,587.58	9020	RAW FOOD & DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	335039242	03/12/2021	4314	03/25/2021	-29.62	9010	RAW FOOD CREDIT
136 SYSCO EASTERN WISCONSIN	13533738P	03/16/2021	4314	03/25/2021	-86.17	9010	RAW FOOD CREDIT
136 SYSCO EASTERN WISCONSIN	335051876	03/22/2021	4314	03/25/2021	1,420.32	9770	SENIOR NUTRITION SUPPLIES - MARCH
136 SYSCO EASTERN WISCONSIN	335047852	03/18/2021	4314	03/25/2021	1,729.54	9070	SYSCO 3/18/21
136 SYSCO EASTERN WISCONSIN	235963812	01/07/2021	4314	03/25/2021	-39.73	9010	RAW FOOD CREDIT

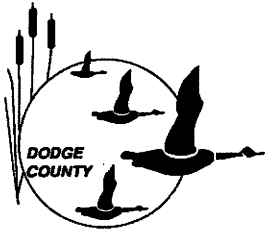
136	SYSO EASTERN WISCONSIN	13532555P	01/08/2021	4314	03/25/2021	-23.63	9010	RAW FOOD CREDIT
136	SYSO EASTERN WISCONSIN	13532605P	01/12/2021	4314	03/25/2021	-51.05	9010	RAW FOOD CREDIT
136	SYSO EASTERN WISCONSIN	13532886P	01/29/2021	4314	03/25/2021	-105.85	9010	RAW FOOD CREDIT
136	SYSO EASTERN WISCONSIN	335047851	03/18/2021	4314	03/25/2021	4,998.00	9020	RAW FOOD & DIETARY SUPPLIES
				4314 Total				
								33,211.81
1124	WELLPATH LLC	INV0077133	03/01/2021	4357	03/25/2021	81,380.13	2010	JAIL HEALTH CARE FOR COUNTY INMATES APRIL 2021
				4357 Total				81,380.13
132	WI LOCK AND LOAD	21-1189	03/01/2021	4360	03/25/2021	13,416.67	2045	REDI PRISONER TRANSPORT - MARCH 2021 INSTALLMENT
				4360 Total				13,416.67
636	WI DEPT OF EMPLOYEE TRUST FUNDS	JAN 2021-1	02/26/2021	210550	02/26/2021	487,089.34	1310	WRS DODGE CO
				210550 Total				487,089.34
744	EMPLOYEE BENEFIT CORPORATION (EBC)	EBC030521	03/05/2021	213250	03/05/2021	10,840.44	1310	EBC EE/ER CONTRIBUTIONS
				213250 Total				10,840.44
751	NATIONWIDE TRUST COMPANY FSB	NR030521	03/05/2021	1664986	03/05/2021	13,092.00	1310	DEFERRED COMPENSATION
751	NATIONWIDE TRUST COMPANY FSB	NROTH030521	03/05/2021	1664986	03/05/2021	3,985.00	1310	DEFERRED COMPENSATION
				1664986 Total				17,077.00
1395	ARAMARK SERVICES INC	200790600-001042	03/03/2021	1664992	03/11/2021	443.89	2050	CORRECTION TO WK 3 INVOICE - INCORRECT RATE USED
1395	ARAMARK SERVICES INC	200790600-001040	02/24/2021	1664992	03/11/2021	11,592.14	2050	6283 MEALS 2/18-2/24/21
1395	ARAMARK SERVICES INC	200790600-001043	03/03/2021	1664992	03/11/2021	11,160.40	2050	6049 MEALS 2/25-3/3/21
				1664992 Total				23,196.43
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2112 FEB 2021	02/28/2021	1665004	03/11/2021	276.75	9740	2021 CONTRACT NFCSP
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2178 FEB 2021	02/28/2021	1665004	03/11/2021	2,247.75	9740	2021 CONTRACT AFCSP
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2185 FEB 2021	02/28/2021	1665004	03/11/2021	405.00	9740	2021 CONTRACT AFCSP
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2117 FEB 2021	02/28/2021	1665004	03/11/2021	688.50	9740	2021 CONTRACT NFCSP
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2111 FEB 2021	02/28/2021	1665004	03/11/2021	270.00	9740	2021 CONTRACT NFCSP
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2119 FEB 2021	02/28/2021	1665004	03/11/2021	162.00	9740	2021 CONTRACT NFCSP
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2089 FEB 2021	02/28/2021	1665004	03/11/2021	310.50	9740	2021 CONTRACT AFCSP
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2181 FEB 2021	02/28/2021	1665004	03/11/2021	1,640.25	9740	2021 CONTRACT AFCSP
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2049 FEB 2021	02/28/2021	1665004	03/11/2021	270.00	9740	2021 CONTRACT AFCSP
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2139 FEB 2021	02/28/2021	1665004	03/11/2021	432.00	9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2174 FEB 2021	02/28/2021	1665004	03/11/2021	216.00	9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2080 FEB 2021	02/28/2021	1665004	03/11/2021	243.00	9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2048 FEB 2021	02/28/2021	1665004	03/11/2021	270.00	9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	1942 FEB 2021	02/28/2021	1665004	03/11/2021	216.00	9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2001 FEB 2021	02/28/2021	1665004	03/11/2021	108.00	9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2068 FEB 2021	02/28/2021	1665004	03/11/2021	425.25	9740	2021 CONTRACT SHC

774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2076 FEB 2021	02/28/2021	1665004	03/11/2021	108.00 9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2051 FEB 2021	02/28/2021	1665004	03/11/2021	405.00 9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2130 FEB 2021	02/28/2021	1665004	03/11/2021	81.00 9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	1905 FEB 2021	02/28/2021	1665004	03/11/2021	324.00 9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2180 FEB 2021	02/28/2021	1665004	03/11/2021	337.50 9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2083 FEB 2021	02/28/2021	1665004	03/11/2021	108.00 9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2101 FEB 2021	02/28/2021	1665004	03/11/2021	108.00 9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2179 FEB 2021	02/28/2021	1665004	03/11/2021	108.00 9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2156 FEB 2021	02/28/2021	1665004	03/11/2021	108.00 9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2146 FEB 2021	02/28/2021	1665004	03/11/2021	432.00 9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2151 FEB 2021	02/28/2021	1665004	03/11/2021	222.75 9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2035 FEB 2021	02/28/2021	1665004	03/11/2021	162.00 9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2077 FEB 2021	02/28/2021	1665004	03/11/2021	270.00 9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2132 FEB 2021	02/28/2021	1665004	03/11/2021	216.00 9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	1959 FEB 2021	02/28/2021	1665004	03/11/2021	411.75 9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	1988 FEB 2021	02/28/2021	1665004	03/11/2021	114.75 9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2019 FEB 2021	02/28/2021	1665004	03/11/2021	297.00 9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2137 FEB 2021	02/28/2021	1665004	03/11/2021	641.25 9740	2021 CONTRACT SHC
774	CHRISTIAN FAMILY SOLUTIONS HOME CARE	2105 FEB 2021	02/28/2021	1665004	03/11/2021	324.00 9740	2021 CONTRACT SHC
						1665004 Total	
1077	MEDLINE INDUSTRIES, INC.	1938807454	01/21/2021	1665053	03/11/2021	12,960.00	
1077	MEDLINE INDUSTRIES, INC.	1939767714	01/28/2021	1665053	03/11/2021	2,104.20 9010	BRIEFS/NURSING SUPPLIES 01.20.2021
1077	MEDLINE INDUSTRIES, INC.	1940647856	02/04/2021	1665053	03/11/2021	2,306.58 9010	BRIEFS/NURSING SUPPLIES 01.27.2021
1077	MEDLINE INDUSTRIES, INC.	1942199621	02/18/2021	1665053	03/11/2021	2,898.19 9010	BRIEFS/GLOVES/NURSING SUPPLIES 02.03.2021
1077	MEDLINE INDUSTRIES, INC.	1942199622	02/18/2021	1665053	03/11/2021	1,202.48 9010	BRIEFS/NURSING SUPPLIES 02.17.2021
1077	MEDLINE INDUSTRIES, INC.	1938130585	01/15/2021	1665053	03/11/2021	180.00 9010	LAUNDRY BAGS
1077	MEDLINE INDUSTRIES, INC.	1939767713	01/28/2021	1665053	03/11/2021	1,858.92 9010	BRIEFS/NURSING SUPPLIES 01.13.2021
						1665053 Total	
372	ORION FAMILY SERVICES INC	24071	02/28/2021	1665154	03/11/2021	50.35 9010	BRIEFS 01.20.2021
372	ORION FAMILY SERVICES INC	24045	02/28/2021	1665154	03/11/2021	10,600.72	
372	ORION FAMILY SERVICES INC	24047	02/28/2021	1665154	03/11/2021	1,566.00 9720	2021 CONTRACT - CST 02/21
372	ORION FAMILY SERVICES INC	24046	02/28/2021	1665154	03/11/2021	2,700.00 9720	2021 CONTRACT - CCS 02/21
372	ORION FAMILY SERVICES INC	24044	02/28/2021	1665154	03/11/2021	956.25 9720	2021 CONTRACT - CCS 02/21
372	ORION FAMILY SERVICES INC	24042	02/28/2021	1665154	03/11/2021	837.00 9720	2021 CONTRACT - CCS 02/21
372	ORION FAMILY SERVICES INC	23979	02/28/2021	1665154	03/11/2021	2,214.00 9720	2021 CONTRACT - CCS 02/21
372	ORION FAMILY SERVICES INC				03/11/2021	945.00 9720	2021 CONTRACT - CCS 02/21
372	ORION FAMILY SERVICES INC				03/11/2021	2,700.00 9720	2021 CONTRACT - CCS 02/21

372 ORION FAMILY SERVICES INC	23978	02/28/2021	1665154	03/11/2021	1,053.00 9720	2021 CONTRACT - CCS 02/21
372 ORION FAMILY SERVICES INC	23977	02/28/2021	1665154	03/11/2021	1,134.00 9720	2021 CONTRACT - CCS 02/21
			1665154 Total		14,105.25	
647 STATE OF WISCONSIN	COC FEES FEBRUARY	03/08/2021	1665166	03/11/2021	165,265.80 1410	COC FEES DUE TO STATE FEBRUARY 2021
			1665166 Total		165,265.80	
1431 FAMILY SERVICES OF NORTHEAST WISCONSIN INC	1431030320211	03/03/2021	1665205	03/12/2021	2,015.00 9730	0008020562
1431 FAMILY SERVICES OF NORTHEAST WISCONSIN INC	1431030320212	03/03/2021	1665205	03/12/2021	9,877.56 9730	0008020562
			1665205 Total		11,892.56	
1316 LAD LAKE	1316030320211	03/03/2021	1665207	03/12/2021	2,015.00 9730	0008021013
1316 LAD LAKE	1316030320212	03/03/2021	1665207	03/12/2021	13,008.24 9730	0008021013
			1665207 Total		15,023.24	
394 TOMORROWS CHILDREN INC	394030320211	03/03/2021	1665218	03/12/2021	2,015.00 9730	0008021021
394 TOMORROWS CHILDREN INC	394030320212	03/03/2021	1665218	03/12/2021	9,660.00 9730	0008021021
394 TOMORROWS CHILDREN INC	394030320213	03/03/2021	1665218	03/12/2021	1,170.00 9730	0008021021
			1665218 Total		12,845.00	
751 NATIONWIDE TRUST COMPANY FSB	NR031921	03/19/2021	1665224	03/19/2021	12,467.00 1310	DEFERRED COMPENSATION
751 NATIONWIDE TRUST COMPANY FSB	NROTH031921	03/19/2021	1665224	03/19/2021	3,910.00 1310	DEFERRED COMPENSATION
			1665224 Total		16,377.00	
722 ALLIANT ENERGY	0310218077340000	03/10/2021	1665227	03/25/2021	1,993.79 8010	GAS
722 ALLIANT ENERGY	031121-8130330000	03/11/2021	1665227	03/25/2021	10,212.34 3110	ACCT 8130330000 HWY DEPT
722 ALLIANT ENERGY	0311214693240000	03/11/2021	1665227	03/25/2021	3,008.23 8010	GAS TRANSPORT
722 ALLIANT ENERGY	0311217005400000	03/11/2021	1665227	03/25/2021	2,063.35 8010	GAS TRANSPORT
722 ALLIANT ENERGY	0311216943310000	03/11/2021	1665227	03/25/2021	1,230.24 8010	GAS TRANSPORT
722 ALLIANT ENERGY	0311212570850000	03/11/2021	1665227	03/25/2021	296.43 8010	GAS
722 ALLIANT ENERGY	0311211026240000	03/11/2021	1665227	03/25/2021	1,589.67 8010	GAS
722 ALLIANT ENERGY	9180579037- 3-16-21	03/11/2021	1665227	03/25/2021	148.61 2010	GAS FOR IMPOUND BUILDING 2/10-3/11
722 ALLIANT ENERGY	8159850000 3-11-21	03/11/2021	1665227	03/25/2021	415.45 2830	Fox Lake Tower Elect
722 ALLIANT ENERGY	9272320000 3-11-21	03/11/2021	1665227	03/25/2021	298.63 2830	St Helena Tower Elect
722 ALLIANT ENERGY	20210311-27897000	03/11/2021	1665227	03/25/2021	30.35 8240	DERGE - ELECTRIC
722 ALLIANT ENERGY	20210311-40744400	03/11/2021	1665227	03/25/2021	17.59 8240	DERGE-ELECTRIC
722 ALLIANT ENERGY	20210311-61266300	03/11/2021	1665227	03/25/2021	17.59 8240	DERGE-ELECTRIC
722 ALLIANT ENERGY	20210311-20014300	03/11/2021	1665227	03/25/2021	51.29 8240	LEDGE-ELECTRIC
722 ALLIANT ENERGY	20210311-71134500	03/11/2021	1665227	03/25/2021	16.70 8240	LEDGE-ELECTRIC
722 ALLIANT ENERGY	20210311-74654200	03/11/2021	1665227	03/25/2021	34.17 8240	LEDGE - ELECTRIC
			1665227 Total		21,424.43	
1395 ARAMARK SERVICES INC	200790600-001045	03/10/2021	1665230	03/25/2021	10,898.42 2050	5907 INMATE MEALS 3/4-3/10/21
1395 ARAMARK SERVICES INC	200790600-001047	03/17/2021	1665230	03/25/2021	11,184.39 2050	6062 INMATE MEALS 3/11-3/17/21
			1665230 Total		22,082.81	
1137 BLACKBERRY HILL INC	020121	02/01/2021	1665233	03/25/2021	9,100.00 9720	2021 CONTRACT - CBRF 02/21
1137 BLACKBERRY HILL INC	020121AS	02/01/2021	1665233	03/25/2021	9,100.00 9720	2021 CONTRACT - CBRF 02/21
1137 BLACKBERRY HILL INC	020121MB	02/01/2021	1665233	03/25/2021	9,100.00 9720	2021 CONTRACT - CBRF & 516 PROGRAM 02/21
			1665233 Total		27,300.00	
1098 LEE TRUCK EQUIPMENT INC	0048289-IN	02/28/2021	1665234	03/25/2021	86,847.00 3110	DUMP BODIES
1098 LEE TRUCK EQUIPMENT INC	0048286-IN	02/28/2021	1665234	03/25/2021	31,300.00 3110	HYDRAULIC BROOMS
			1665234 Total		118,147.00	
141 EDWARD H WOLF & SONS INC	289750	03/10/2021	1665256	03/25/2021	18,629.20 3110	FUEL
			1665256 Total		18,629.20	
112 Family Youth Interaction Zone	STAND2021-02	02/07/2021	1665261	03/25/2021	6,113.25 9730	2021 CONTRACT
112 Family Youth Interaction Zone	CST2021-02	02/28/2021	1665261	03/25/2021	5,164.63 9730	2021 CONTRACT - CST 02/21
112 Family Youth Interaction Zone	CCS2021-02	02/28/2021	1665261	03/25/2021	111,189.32 9720	2021 CONTRACT - CCS 02/21
			1665261 Total		122,467.20	
197 GREMMER & ASSOCIATES INC	171023-30	03/08/2021	1665267	03/25/2021	3,547.17 3318	CTH M DESIGN CONTRACT

197	GREMMER & ASSOCIATES INC	201020-4	03/08/2021	1665267	03/25/2021	13,369.10 3318	2021 IMPROVEMENTS (CTH EM, I & CP)
				1665267 Total		16,916.27	
1354	INTRADO LIFE & SAFETY INC	5045559	02/25/2021	1665271	03/25/2021	92,371.02 2010	INTRADO - 911 MAINTENANCE AGREEMENT
1354	INTRADO LIFE & SAFETY INC	5042211	05/27/2020	1665271	03/25/2021	1,566.00 2046	PHONE SERVICES
				1665271 Total		93,937.02	
932	JOHNSON CONTROLS	41447656	02/23/2021	1665274	03/25/2021	4,544.53 8010	FIRE ALARM PANEL
932	JOHNSON CONTROLS	1-101618174821	02/27/2021	1665274	03/25/2021	2,666.63 8010	SERVICE AGREEMENT HVACS/SOFTWA
932	JOHNSON CONTROLS	1-101618175028	02/27/2021	1665274	03/25/2021	2,666.67 8010	SERVICE AGREEMENT HVACS/SOFTWA
932	JOHNSON CONTROLS	1-101693000755	03/02/2021	1665274	03/25/2021	2,666.67 8010	SERVICE AGREEMENT HVACS/SOFTWA
				1665274 Total		12,544.50	
853	JOSEPH WHEELER	INVOICE # 8/13/20	03/23/2021	1665275	03/25/2021	12,171.50 8130	REMAINING BALANCE DUE
				1665275 Total		12,171.50	
723	JUNEAU UTILITIES	030821-1 700380-00	03/08/2021	1665276	03/25/2021	326.39 3110	ACCT 700380-00 HWY DEPT
723	JUNEAU UTILITIES	030821-2 700405-00	03/08/2021	1665276	03/25/2021	2,882.06 3110	ACCT 700405-00 HWY DEPT
723	JUNEAU UTILITIES	030821-3 700410-00	03/08/2021	1665276	03/25/2021	2,546.43 3110	ACCT 700410-00 HWY DEPT
723	JUNEAU UTILITIES	J-0557	03/12/2021	1665276	03/25/2021	4.29 8010	SEWER PENALTIES
723	JUNEAU UTILITIES	030821700420-00	03/08/2021	1665276	03/25/2021	5,503.61 8010	ELECTRIC
723	JUNEAU UTILITIES	030821700425-00	03/08/2021	1665276	03/25/2021	516.37 8010	WATER, FIRE, SEWER
723	JUNEAU UTILITIES	030821201720-00	03/08/2021	1665276	03/25/2021	54.20 8010	ELECTRIC
723	JUNEAU UTILITIES	030821700085-00	03/08/2021	1665276	03/25/2021	949.38 8010	ELECTRIC, WATER, FIRE, SEWER
723	JUNEAU UTILITIES	030821700055-00	03/08/2021	1665276	03/25/2021	7,262.49 8010	ELECTRIC
723	JUNEAU UTILITIES	030821700060-00	03/08/2021	1665276	03/25/2021	1,935.25 8010	WATER, FIRE, SEWER
723	JUNEAU UTILITIES	030821700090-00	03/08/2021	1665276	03/25/2021	2,968.06 8010	ELECTRIC, WATER, FIRE, SEWER
723	JUNEAU UTILITIES	030821700095-00	03/08/2021	1665276	03/25/2021	24,157.11 8010	ELECTRIC
723	JUNEAU UTILITIES	030821700100-00	03/08/2021	1665276	03/25/2021	9,701.18 8010	WATER, FIRE, SEWER
723	JUNEAU UTILITIES	C-125	03/11/2021	1665276	03/25/2021	198.22 9010	BOD/SUS SOLIDS/PHOS PENALTY FEB 21
723	JUNEAU UTILITIES	106020-06FEB21	03/08/2021	1665276	03/25/2021	279.24 9010	ELECTRIC/WATER/SEWER CGH 2/1-3/1/21
723	JUNEAU UTILITIES	700043-00FEB21	03/08/2021	1665276	03/25/2021	65.06 9010	ELECTRIC CLV GARAGES 2/1-3/1/21
723	JUNEAU UTILITIES	700035-00FEB21	03/08/2021	1665276	03/25/2021	152.17 9010	ELECTRIC TLV 2/1-3/1/21
723	JUNEAU UTILITIES	700045-00FEB21	03/08/2021	1665276	03/25/2021	17,957.23 9010	CLEARVIEW ELECTRIC 2/1-3/1/21
723	JUNEAU UTILITIES	700049-00FEB21	03/08/2021	1665276	03/25/2021	4,966.38 9010	WATER/SEWER/FIRE CLV 2/1-3/1/21
				1665276 Total		82,425.12	
1077	MEDLINE INDUSTRIES, INC.	1943901924	03/05/2021	1665286	03/25/2021	6,587.76 9010	BRIEFS/NURSING SUPPLIES
1077	MEDLINE INDUSTRIES, INC.	1942907385	02/25/2021	1665286	03/25/2021	2,705.43 9010	BRIEFS/NURSING SUPPLIES 02.24.2021
1077	MEDLINE INDUSTRIES, INC.	1941560756	02/12/2021	1665286	03/25/2021	2,601.03 9010	BRIEFS 02.10.2021
1077	MEDLINE INDUSTRIES, INC.	1942798080	02/24/2021	1665286	03/25/2021	88.95 9010	NURSING SUPPLIES
1077	MEDLINE INDUSTRIES, INC.	1938130582	01/15/2021	1665286	03/25/2021	39.62 9010	NURSING SUPPLIES
1077	MEDLINE INDUSTRIES, INC.	1937173101	01/08/2021	1665286	03/25/2021	6,367.45 9010	BRIEFS/NURSING SUPPLIES
				1665286 Total		18,390.24	
2420	THE HILLS YOUTH & FAMILY SERVICES FEB 2021		03/03/2021	1665388	03/25/2021	10,233.32 9730	2021 CONTRACT PLACEMENT AND TUITION
2420	THE HILLS YOUTH & FAMILY SERVICES FEB 2021A		03/02/2021	1665388	03/25/2021	466.21 9730	2021 CONTRACT THERAPY
				1665388 Total		10,699.53	
294	WESTERN CULVERT & SUPPLY INC	062571	03/03/2021	1665405	03/25/2021	17,293.00 3110	GUARDRAIL ETC
				1665405 Total		17,293.00	
638	WI DEPT OF HEALTH SERVICES	2380 033121	03/01/2021	1665407	03/25/2021	20,400.00 9010	MONTHLY LICENSED BED ASSESSMENTS CLV MARCH 21
638	WI DEPT OF HEALTH SERVICES	2977 033121	03/01/2021	1665407	03/25/2021	41,860.00 9010	MONTHLY LICENSED BED ASSESSMENTS IID MARCH 21
638	WI DEPT OF HEALTH SERVICES	5034 033121	03/01/2021	1665407	03/25/2021	5,100.00 9010	MONTHLY LICENSED BED ASSESSMENTS CBIC MAR 21
638	WI DEPT OF HEALTH SERVICES	5026 033121	03/01/2021	1665407	03/25/2021	1,700.00 9010	MONTHLY LICENSED BED ASSESSMENTS CBH 1 MAR 21
638	WI DEPT OF HEALTH SERVICES	5036 033121	03/01/2021	1665407	03/25/2021	1,700.00 9010	MONTHLY LICENSED BED ASSESSMENTS CBH 2 MAR 21
638	WI DEPT OF HEALTH SERVICES	5049 033121	03/01/2021	1665407	03/25/2021	1,700.00 9010	MONTHLY LICENSED BED ASSESSMENTS CBH 3 MAR 21
638	WI DEPT OF HEALTH SERVICES	5050 033121	03/01/2021	1665407	03/25/2021	1,700.00 9010	MONTHLY LICENSED BED ASSESSMENTS CBH 4 MAR 21
				1665407 Total		74,160.00	

751 NATIONWIDE TRUST COMPANY FSB	NR040221	04/01/2021	1665420	04/01/2021	12,467.00	1310	DEFERRED COMPENSATION
751 NATIONWIDE TRUST COMPANY FSB	NROTH040221	04/01/2021	1665420	04/01/2021	3,860.00	1310	DEFERRED COMPENSATION
			1665420 Total		16,327.00		
643 WI DEPT OF REVENUE	WI022621-1	02/26/2021	2105601	02/26/2021	79,702.68	1310	STATE TAX
			2105601 Total		79,702.68		
1368 DELTA DENTAL	440394	03/01/2021	210610128	03/03/2021	15,427.43	1310	DELTA DENTAL CLAIMS 2/25-3/3-2021
			210610128 Total		15,427.43		
617 INTERNAL REVENUE SERVICE	030521	03/05/2021	210630016	03/05/2021	381,325.56	1310	FED TAX PYMT 030521
			210630016 Total		381,325.56		
1341 US BANK	USB030521	03/05/2021	210640037	03/05/2021	16,316.97	1310	NON EBC EE/ER CONTRIBUTIONS
			210640037 Total		16,316.97		
1368 DELTA DENTAL	441574	03/10/2021	210680106	03/10/2021	16,125.99	1310	CLAIMS FOR 3/4-3/10/21
			210680106 Total		16,125.99		
647 STATE OF WISCONSIN	FEB 2021	03/12/2021	210700165	03/12/2021	54,850.32	1310	TRANSFER FEES DUE FEB 2021
			210700165 Total		54,850.32		
643 WI DEPT OF REVENUE	WI031521-1	03/15/2021	210710164	03/15/2021	78,915.31	1310	STATE TAX DODGE CO
			210710164 Total		78,915.31		
1368 DELTA DENTAL	442754	03/17/2021	210750079	03/17/2021	10,335.38	1310	DELTA DENTAL CLAIMS 3/11-17/2021
			210750079 Total		10,335.38		
617 INTERNAL REVENUE SERVICE	031921	03/19/2021	210770096	03/19/2021	369,400.44	1310	FED TAX PYMT 031921
			210770096 Total		369,400.44		
1341 US BANK	USB031921	03/19/2021	210780073	03/19/2021	15,812.71	1310	NON EBC EE/ER CONTRIBUTIONS
			210780073 Total		15,812.71		
744 EMPLOYEE BENEFIT CORPORATION (EBC)	EBC031921	03/19/2021	210780074	03/19/2021	10,842.93	1310	EBC EE/ER CONTRIBUTIONS
			210780074 Total		10,842.93		
1368 DELTA DENTAL	447061	03/24/2021	210820134	03/24/2021	13,734.88	1310	DELTA DENTAL CLAIMS 3/18-24/2021
			210820134 Total		13,734.88		
636 WI DEPT OF EMPLOYEE TRUST FUNDS	FEB 2021	03/31/2021	210880169	03/31/2021	464,585.72	1310	WRS DODGE CO
			210880169 Total		464,585.72		
1368 DELTA DENTAL	448244	03/29/2021	210890093	03/31/2021	15,554.73	1310	DELTA DENTAL CLAIMS 3/25-31/2021
			210890093 Total		15,554.73		
643 WI DEPT OF REVENUE	WI033121	03/31/2021	210890133	03/31/2021	79,253.52	1310	STATE TAX DODGE CO
			210890133 Total		79,253.52		
617 INTERNAL REVENUE SERVICE	040221	04/02/2021	210910131	04/02/2021	368,429.03	1310	FEDERAL TAX PYMT DODGE CO
			210910131 Total		368,429.03		
1341 US BANK	USB040221	04/02/2021	210920013	04/02/2021	128,833.21	1310	NON EBC EE/ER CONTRIBUTIONS
			210920013 Total		128,833.21		
744 EMPLOYEE BENEFIT CORPORATION (EBC)	EBC040221	04/02/2021	210920015	04/02/2021	107,927.57	1310	EBC EE/ER CONTRIBUTIONS
			210920015 Total		107,927.57		
1341 US BANK	STM 3-10-2021	03/15/2021	486691455	03/15/2021	410,065.98	1310	PURCHASE CARD STMT 3-10-2021
			486691455 Total		410,065.98		



ADMINISTRATION DEPARTMENT

JAMES MIELKE, COUNTY ADMINISTRATOR

127 East Oak Street, Juneau, Wisconsin, 53039 (920) 386-4251

County Project and Issue Update

Volume 71 April 2021

COVID -19: The Beaver Dam Community COVID test site staffed by the Wisconsin National Guard is open Mondays from 11:00 a.m. to 5:00 p.m. through May 24th.

Vaccinations: The Dodge County Public Health Department continues to provide a vaccination clinic Wednesday – Friday. The Clinic is located at the Henry Dodge Office Building, County DF, Juneau. Preregistration is required. The primary vaccine is Moderna (two doses). Public Health has also received a varying supply of Johnson & Johnson vaccine (single dose). The Johnson and Johnson vaccine has enabled Public Health to provide mobile clinics to reach additional residents. Effective Tuesday April 13th, Dodge County Public Health is pausing administering the Johnson & Johnson vaccine pending further guidance from the FDA and State of Wisconsin.

County Operations: The recent Wisconsin Supreme Court decision eliminating Governor Evers mask mandate has had limited impact on county operations. Building entrances are noticed, with face coverings recommended, social distancing guidelines continue to be followed, and employees continue to wear face coverings in accordance with the adopted *Reopening the Workplace: A Guide for Departments*.

Dodge County Courts – Jury selection has been held in the Administration Building Auditorium since the courts reopened for in person hearings and trials in July 2020. On May 1st jury selection will return to the courthouse.

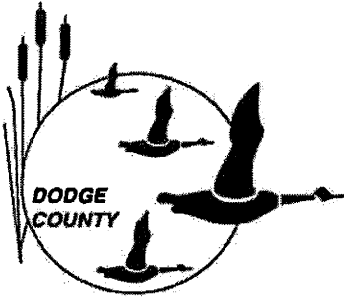
Courthouse Paving Project: The tentative timeline for completion of the project is July 1st. The date is subject to change. The Project includes a partnership with the City of Juneau for improvements to West Street and also one block of West Center Street.

Human Resource & Labor Negotiation Committee – Paid Time Off (PTO) Review: A Paid Time Off Plan combines vacation and sick time into one bank of days. Bereavement leave may also be included in the bank of days available to employees.

The concept of transitioning to PTO versus the existing traditional banks of time was initially discussed by the Human Resource Committee in 2017 and revisited again in 2019. The Committee is currently reviewing a “work in progress” policy document which could lead to a draft policy. The first in a series of memos from Human Resource Director Sarah Hinze regarding PTO is in the Board packet.

If the Committee recommends a transition to a PTO Plan, the recommendation would be presented to the full Board for a final decision. The next two regular meetings of the Human Resource Committee are scheduled for Tuesday April 27th and Tuesday, May 4th. If there are questions, please contact a member of the Human Resource Committee, Human Resource Director Sarah Hinze, or me.


Dodge County Employee Compensation Plan: As a reminder, the existing compensation plan and the July 2020 McGrath Executive Report are available for viewing on the county’s website, Human Resource Page, under the *Employee Benefits & Compensation* tab. The July 1, 2021 compensation plan is anticipated to be posted on the website by mid-May following the completion of the appeal process.



HUMAN RESOURCES DEPARTMENT
SARAH HINZE, DIRECTOR

127 East Oak Street, Juneau, Wisconsin, 53039 (920) 386-3690 Fax (920) 386-3545

MEMORANDUM

DATE: April 6, 2021
TO: Dodge County Board of Supervisors
FROM: Sarah Hinze 
SUBJECT: Paid Time Off (PTO) Discussions

The Human Resources and Labor Negotiations Committee has begun discussions regarding a Paid Time Off Policy for Dodge County. A Paid Time Off Policy would replace the existing vacation, sick leave and bereavement with one "bucket" of paid leave. A PTO policy provides greater flexibility and will assist in future employee recruitment and retention efforts.

The draft documents the Committee is reviewing is in their infancy as many components of the policy need to be reviewed, discussed and vetted. We will release draft copies to the Board and employees when the policy components are further developed. At this time we are asking for your patience as the Committee works to complete a draft policy. Our goal is to provide the Board with frequent updates on the status of this project.

The plan is to present the finalized policy to the full County Board in the form of a resolution in the Fall. Until then if you have any questions please feel free to contact any member of the Human Resources and Labor Negotiations Committee or feel to contact me at shinze@co.dodge.wi.us or at 920-386-3692.



To the County Board
Dodge County
127 E. Oak Street
Juneau, Wisconsin 53039

Baker Tilly US, LLP
4807 Innovate Ln; PO Box 7398
Madison, WI 53707-7398
United States of America

T: +1 (608) 249 6622
F: +1 (608) 249 8532

Thank you for using Baker Tilly US, LLP as your auditor.

bakertilly.com

There are auditing standards that are intended to provide communication to you as the people charged with governing the county.

Specifically, we are required to communicate certain things during the planning and completion phases of the audit. The following items are presented to you for your consideration. You do not need to take any action on this letter unless you wish to contact us with relevant information as noted later in this document.

- a. The auditor is responsible for forming and expressing an opinion about whether the financial statements that have been prepared by management with the oversight of those charged with governance are presented fairly, in all material respects, in conformity with generally accepted accounting principles.
- b. The audit does not relieve management or those charged with governance of their responsibilities.
- c. An audit performed in accordance with generally accepted auditing standards is designed to obtain reasonable but not absolute assurance that the statements are free of material misstatement.
- d. Our consideration of internal control is to determine a basis for designing audit procedures and not for the purpose of expressing an opinion on internal control.
- e. The auditor is responsible for communicating significant financial statement related matters to those charged with governance; however, the auditor is not required to design procedures to find such matters.
- f. The financial statement document may also contain other information for which we have the following responsibility:
 - 1) Supplementary Information – “In relation to” audit coverage
 - 2) Required Supplementary Information – Limited procedures
 - 3) Other Information – No audit coverage

With regard to the audit of your December 31, 2020 financial statements, the following points are an overview of our scope and timing:

- a. We address the significant risks of material misstatement, whether due to fraud or error, through our detailed audit procedures.

- b. We will obtain an understanding of the five components of internal control sufficient to assess the risk of material misstatement of the financial statements whether due to error or fraud, and to design the nature, timing, and extent of further audit procedures. We will obtain a sufficient understanding by performing risk assessment procedures to evaluate the design of controls relevant to an audit of financial statements and to determine whether they have been implemented. We will use such knowledge to:
 - > Identify types of potential misstatements.
 - > Consider factors that affect the risks of material misstatement.
 - > Design tests of controls, when applicable, and substantive procedures.
- c. We will not express an opinion on the effectiveness of internal control over financial reporting or compliance with laws, regulations, and provisions of contracts or grant programs. For audits performed in accordance with *Government Auditing Standards*, our report will include a paragraph that states that the purpose of the report is solely to describe the scope of testing of internal control over financial reporting and compliance and the result of that testing and not to provide an opinion on the effectiveness of internal control over financial reporting or on compliance and that the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering internal control over financial reporting and compliance. The paragraph will also state that the report is not suitable for any other purpose.
- d. The concept of materiality recognizes that some matters, either individually or in the aggregate, are important for fair presentation of financial statements in conformity with generally accepted accounting principles while other matters are not important. In performing the audit, we are concerned with matters that, either individually or in the aggregate, could be material to the financial statements. Our responsibility is to plan and perform the audit to obtain reasonable assurance that material misstatements, whether caused by errors or fraud, are detected.

Our audit will be performed in accordance with U.S. generally accepted auditing standards, *Government Auditing Standards*, OMB's *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance) and the *State Single Audit Guidelines*.

We will not express an opinion on the effectiveness of internal control over financial reporting or compliance with laws, regulations, and provisions of contracts or grant programs. For audits done in accordance with *Government Auditing Standards*, the Uniform Guidance, and the *State Single Audit Guidelines*, our report will include a paragraph that states that the purpose of the report is solely to describe (a) the scope of testing of internal control over financial reporting and compliance and the result of that testing and not to provide an opinion on the effectiveness of internal control over financial reporting or on compliance, (b) the scope of testing internal control over compliance for major programs and major program compliance and the result of that testing and to provide an opinion on compliance but not to provide an opinion on the effectiveness of internal control over compliance and, (c) that the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering internal control over financial reporting and compliance and the Uniform Guidance and the *State Single Audit Guidelines* in considering internal control over compliance and major program compliance. The paragraph will also state that the report is not suitable for any other purpose.

We are very interested in your views regarding certain matters. Those matters are listed here:

- a. We typically will communicate with your top level of management unless you tell us otherwise.
- b. We understand that the governing body has the responsibility to oversee the strategic direction of your organization, as well as the overall accountability of the entity. Management has the responsibility for achieving the objectives of the entity.

- c. We need to know your views about your organization's objectives and strategies, and the related business risks that may result in material misstatements.
- d. We anticipate that the county will receive an unmodified opinion on its financial statements .
- e. Which matters do you consider warrant particular attention during the audit, and are there any areas where you request additional procedures to be undertaken?
- f. Have you had any significant communications with regulators or grantor agencies?
- g. Are there other matters that you believe are relevant to the audit of the financial statements?

Also, is there anything that we need to know about the attitudes, awareness, and actions of the governing body concerning:

- a. The entity's internal control and its importance in the entity, including how those charged with governance oversee the effectiveness of internal control?
- b. The detection or the possibility of fraud?

We also need to know if you have taken actions in response to developments in financial reporting, laws, accounting standards, governance practices, or other related matters, or in response to previous communications with us.

With regard to the timing of our audit, here are some general observations. We completed our preliminary audit work during the month of January. Our final fieldwork is scheduled during May to best coincide with your readiness and report deadlines. After fieldwork, we wrap up our audit procedures at our office and may issue drafts of our report for your review. Final copies of our report and other communications are issued after approval by your staff. This is typically 6-8 weeks after final fieldwork, but may vary depending on a number of factors.

Keep in mind that while this communication may assist us with planning the scope and timing of the audit, it does not change the auditor's sole responsibility to determine the overall audit strategy and the audit plan, including the nature, timing, and extent of procedures necessary to obtain sufficient appropriate audit evidence.

We realize that you may have questions on what it means, or wish to provide other feedback. We welcome the opportunity to hear from you. Please contact your engagement partner, Andrea Jansen, at 608 240 2338 or email at andrea.jansen@bakertilly.com. We look forward to hearing from you.

Sincerely,

BAKER TILLY US, LLP



Madison, Wisconsin
March 24, 2021

Resolution Terminating Partnership Agreement Between Dodge County, the Jefferson County Economic Development Consortium, and Glacial Heritage Development Partnership (ThriveEd)

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, the Dodge County Board of Supervisors adopted Resolution No. 16-72, *Approve the Partnership Agreement Between Dodge County, the Jefferson County Economic Development Consortium, and Glacial Heritage Development Partnership*, at its meeting on February 22, 2017;

WHEREAS, the Partnership Agreement was amended in May of 2019 by the adoption of Resolution 19-08 to increase the County's financial contribution and to further define the scope of services to be provided by Glacial Heritage Development Partnership, also known as ThriveED; and,

WHEREAS, the Partnership Agreement is subject to a Termination Clause whereby either party may terminate the Agreement by giving six (6) months written notice to the non-terminating party; and,

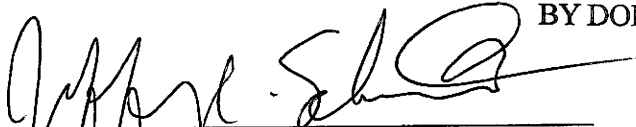
NOW, THEREFORE, BE IT RESOLVED, by the Dodge County Board of Supervisors, that it directs the Dodge County Administrator to forthwith give six (6) months written notice to terminate the Partnership Agreement Between Dodge County, the Jefferson County Economic Development Consortium, and Glacial Heritage Development Partnership.

All of which is respectfully submitted this 9th day of MARCH, 2021.

Postpone to April 2021

~~ADOPTED~~

BY DODGE COUNTY BOARD



Jeffrey C. Schmitt, Supervisor
Dodge County Supervisory District 5

MAR 16 2021

AYES 29 NOES 0
ABSENT 0
ABSTAIN 0

*Raven J. Nelson
County Clerk*

Vote required: Majority of members present.

Resolution Summary: Resolution to terminate the Partnership Agreement between Dodge County, the Jefferson County Economic Development Consortium and Glacial Heritage Development Partnership.

RESOLUTION NO. 21-01

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY,
WISCONSIN

MEMBERS:

WHEREAS, Dodge County, a Body Corporate under the laws of the State of Wisconsin, has adopted a Comprehensive Zoning Ordinance which is in full force and effect, and

WHEREAS, The Town Board of the Town of Hubbard has adopted a Zoning Ordinance for said town, the power to adopt a Zoning Ordinance having been granted by a referendum vote of the electors of the Town of Hubbard held at the time of a regular Annual Town Meeting, and

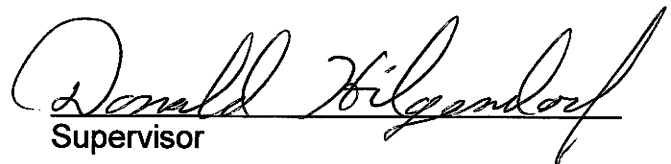
WHEREAS, pursuant to Section 60.62(3) of the Wisconsin Statutes adoption and amendment of a town zoning ordinance by a Town Board is subject to the approval of the County Board of Supervisors in counties having a zoning ordinance in force and effect, and

WHEREAS, a rezoning request received by the Town of Hubbard Town Board would amend the Town of Hubbard Zoning Ordinance and the Official Town of Hubbard Zoning Map adopted October 1st 2010 by changing the zoning designation of certain parcels from GA: General Agriculture Zoning to HB: Highway Business as designated in the Town of Hubbard Year 2040 Comprehensive Plan adopted July 27th 2020, and

WHEREAS, a public hearing as to the proposed amendment to the Town of Hubbard Zoning Ordinance and Official Zoning Map was held before the Town of Hubbard Plan Commission and Town Board on September 28th, 2020 and the proposed amendments to the Town of Hubbard Zoning Ordinance having been adopted by the Town Board of the Town of Hubbard on February 9th, 2021,

THEREFORE BE IT RESOLVED, that the amendment to the Town of Hubbard Zoning Ordinance as represented by "Exhibit A" attached to and made a part of this resolution, is hereby approved by the Board of Supervisors of Dodge County, Wisconsin

All of which is respectfully submitted this 16 day of February,
2021.


Supervisor


REPORT to Res. 20-01


TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

We the Dodge County Land Resources and Parks Committee, hereby report favorably on the petition of David and Cynthia Hechimovich requesting amendment of the Zoning Ordinance, Town of Hubbard, Dodge County, Wisconsin, to rezone approximately 3-acres of land under the Town of Hubbard Zoning Ordinance, from the GA General Agricultural Zoning District to the RRLL Rural Residential Large Lot Zoning District (Lot 1) and to rezone approximately 3.2-acres of land under the Town of Hubbard Zoning Ordinance, from the GA General Agricultural Zoning District to the HB Highway Business Zoning District (Lot 2) in part of the SW ¼ of the SW ¼, Section 5, T11N, R16E, Town of Hubbard to allow for the creation of a non-farm residential lot and a commercial lot and recommend approval of the resolution submitted by the Town of Hubbard for this rezoning petition.

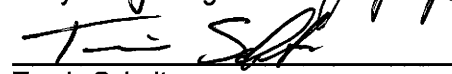
The committee has reviewed the rezoning petition in accord with s. 60.62(3) Wisconsin Statutes and finds the proposed rezoning petition is consistent with the Town's Comprehensive Plan as the site is designated as an Urban Service and Expansion Area which may allow for limited residential, commercial and industrial uses.

Respectfully submitted this 20th day of April, 2021


Allen Behl


Mary Bobholz


Larry Schraufnagel

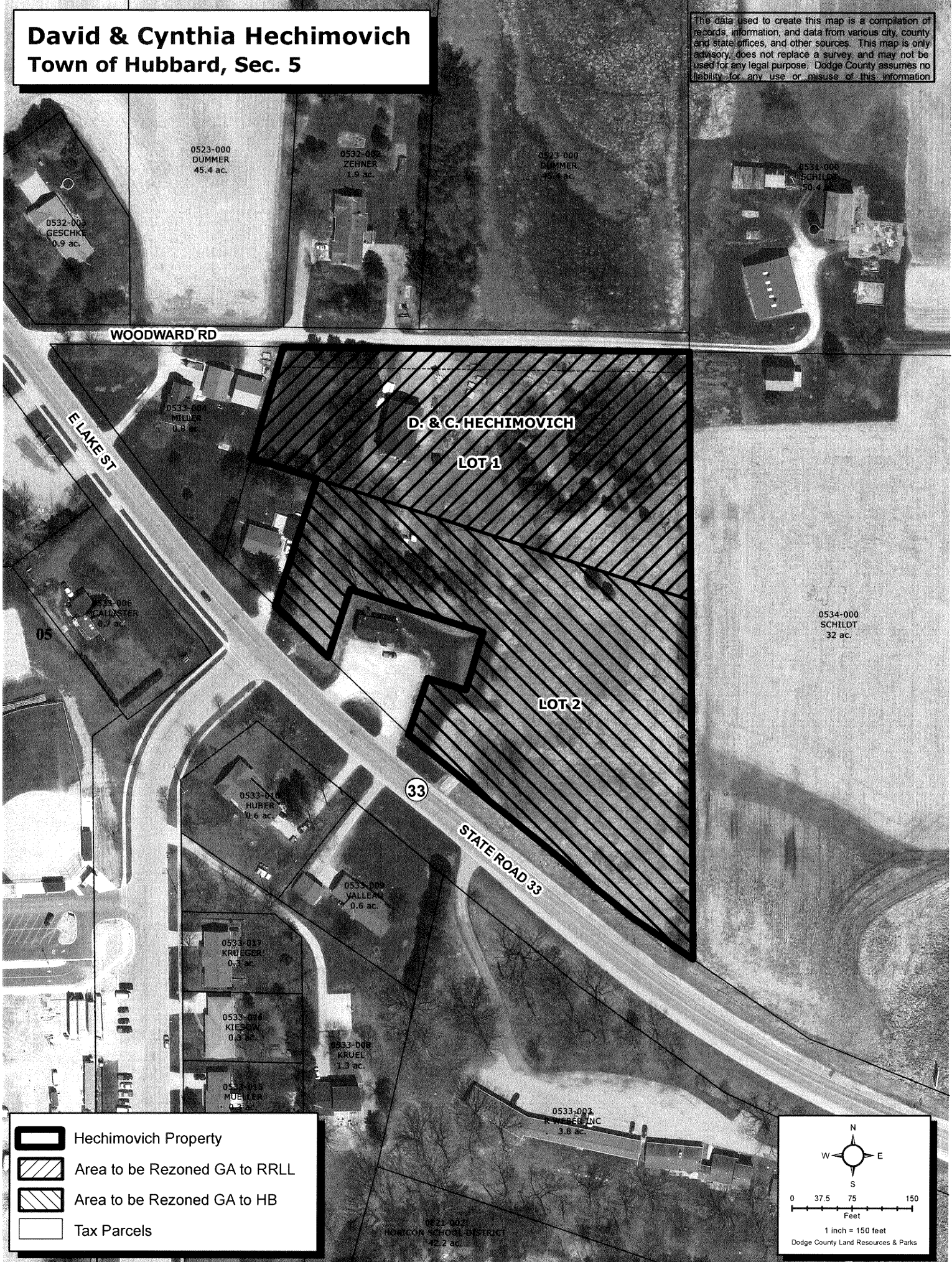

Travis Schultz


Thomas Schaefer

Land Resources and Parks Committee

David & Cynthia Hechimovich
Town of Hubbard, Sec. 5

The data used to create this map is a compilation of records, information, and data from various city, county and state offices, and other sources. This map is only advisory, does not replace a survey, and may not be used for any legal purpose. Dodge County assumes no liability for any use or misuse of this information.



0523-000
DUMMER
45.4 ac.

0533-000
ZEHNER
1.9 ac.

0523-000
DUMMER
45.4 ac.

0532-003
GESCHKE
0.9 ac.

0531-000
SCHILDT
50.4 ac.

WOODWARD RD

D. & C. HECHIMOVICH

LOT 1

LOT 2

0534-000
SCHILDT
32 ac.

05

0533-006
MILAST
0.7 ac.

0533-010
HUBER
0.6 ac.

0533-009
VALLEN
0.6 ac.

33

STATE ROAD 33

0533-017
KRUEGER
0.3 ac.





0533-016
KIESER
0.3 ac.

0533-008
KRUEL
1.3 ac.

0533-015
MUELLER
0.3 ac.

0533-003
KUEBER INC
3.8 ac.

0521-002
HORIZON SCHOOL DISTRICT
42.2 ac.

-  Hechimovich Property
-  Area to be Rezoned GA to RRLL
-  Area to be Rezoned GA to HB
-  Tax Parcels

N
W — O — E
S

0 37.5 75 150
Feet
1 inch = 150 feet
Dodge County Land Resources & Parks

RESOLUTION NO. 21-02

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY,
WISCONSIN

MEMBERS:

WHEREAS, Dodge County, a Body Corporate under the laws of the State of Wisconsin, has adopted a Comprehensive Zoning Ordinance which is in full force and effect, and

WHEREAS, The Town Board of the Town of Hubbard has adopted a Zoning Ordinance for said town, the power to adopt a Zoning Ordinance having been granted by a referendum vote of the electors of the Town of Hubbard held at the time of a regular Annual Town Meeting, and

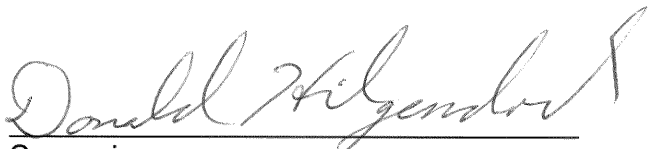
WHEREAS, pursuant to Section 60.62(3) of the Wisconsin Statutes adoption and amendment of a town zoning ordinance by a Town Board is subject to the approval of the County Board of Supervisors in counties having a zoning ordinance in force and effect, and

WHEREAS, a rezoning request received by the Town of Hubbard Town Board would amend the Town of Hubbard Zoning Ordinance and the Official Town of Hubbard Zoning Map adopted October 1st 2010 by changing the zoning designation of certain parcels from GA: General Agriculture Zoning to HB: Highway Business as designated in the Town of Hubbard Year 2040 Comprehensive Plan adopted July 27th 2020, and

WHEREAS, a public hearing as to the proposed amendment to the Town of Hubbard Zoning Ordinance and Official Zoning Map was held before the Town of Hubbard Plan Commission and Town Board on February 22nd, 2021 and the proposed amendments to the Town of Hubbard Zoning Ordinance having been adopted by the Town Board of the Town of Hubbard on February 22nd, 2021,

THEREFORE BE IT RESOLVED, that the amendment to the Town of Hubbard Zoning Ordinance as represented by "Exhibit A" attached to and made a part of this resolution, is hereby approved by the Board of Supervisors of Dodge County, Wisconsin

All of which is respectfully submitted this 26 day of February,
2021.



Supervisor


REPORT to Res. 21-02


TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

We the Dodge County Land Resources and Parks Committee, hereby report favorably on the petition of Scott Firari requesting amendment of the Zoning Ordinance, Town of Hubbard, Dodge County, Wisconsin, to rezone approximately 7-acres of land from the GA General Agriculture Zoning District to an HB Highway Business Zoning District in the SE ¼ of the SW ¼, Section 33, T11N, R16E, Town of Hubbard to allow for the establishment of a self-service storage facility at this location and recommend approval of the resolution submitted by the Town of Hubbard for this rezoning petition.

The committee has reviewed the rezoning petition in accord with s. 60.62(3) Wisconsin Statutes and finds the proposed rezoning petition is consistent with the Town's Land Use Plan as the site is designated as an "Urban Service and Expansion" area which may allow for limited commercial and industrial uses.

Respectfully submitted this 20th day of April, 2021


Allen Behl


Mary Bobholz


Larry Schraufnagel

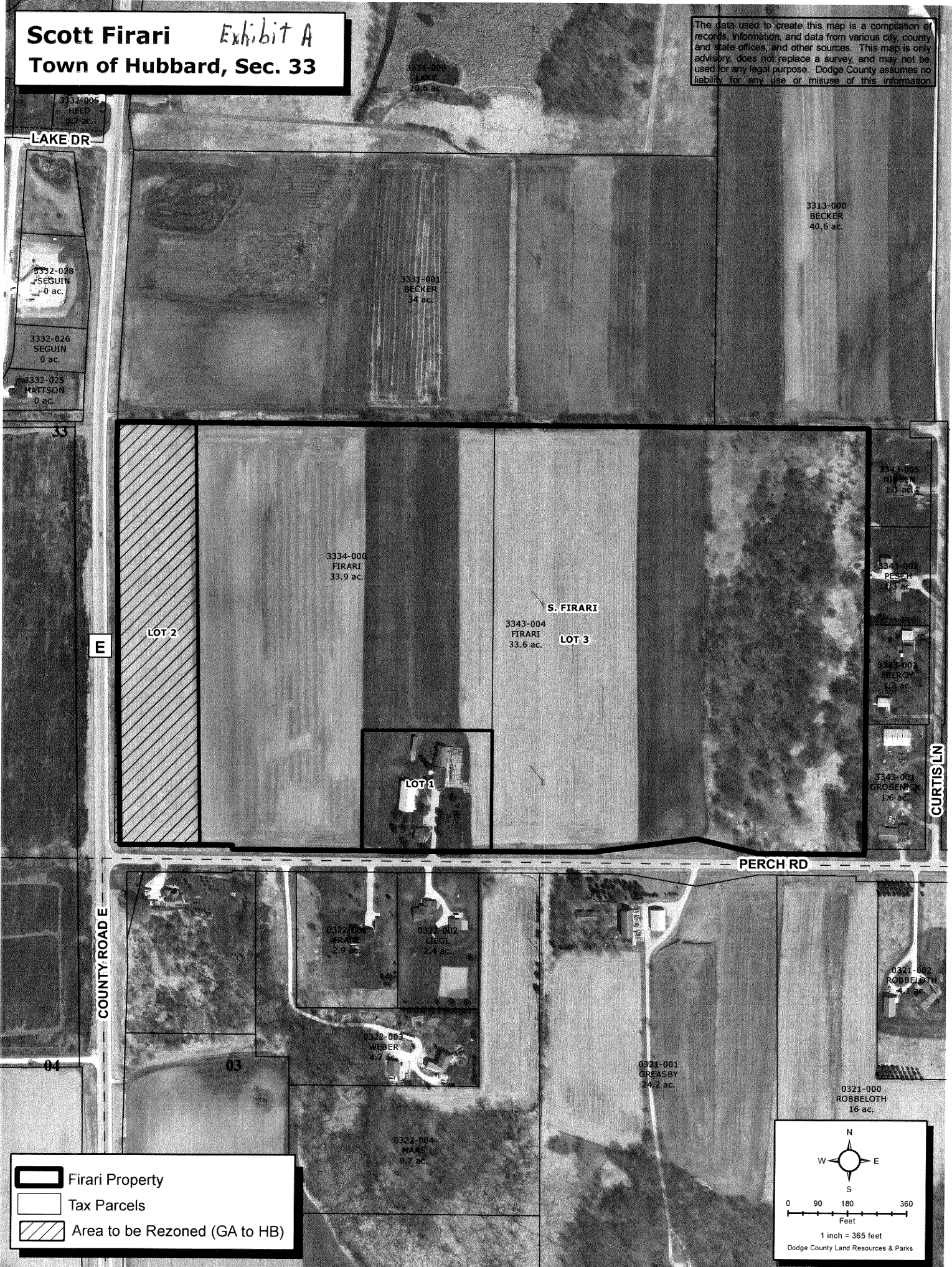

Travis Schultz





Thomas Schaefer

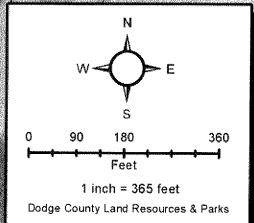
Land Resources and Parks Committee

Scott Firari *Exhibit A*
Town of Hubbard, Sec. 33

The data used to create this map is a compilation of records, information, and data from various city, county and state offices, and other sources. This map is only advisory, does not replace a survey, and may not be used for any legal purpose. Dodge County assumes no liability for any use or misuse of this information.



-  Firari Property
-  Tax Parcels
-  Area to be Rezoned (GA to HB)



RESOLUTION NO. 21-03

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN

Members:

WHEREAS, Dodge County, a body corporate, under the laws of the State of Wisconsin, has adopted a comprehensive Zoning Ordinance which is in full force and effect, and

WHEREAS, the Town Board of the Town of Beaver Dam has adopted a Town Zoning Ordinance for said town, the power to adopt a town zoning ordinance having been granted by a referendum vote of the electors of the Town of Beaver Dam at the time of a regular annual town meeting, and

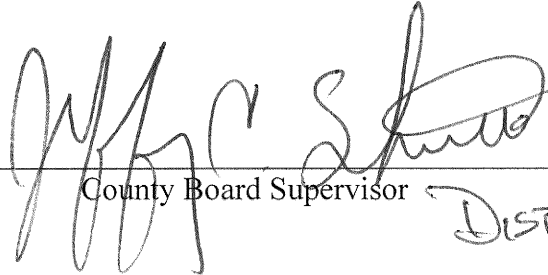
WHEREAS, pursuant to Section 60.62(3) of the Wisconsin Statutes, adoption and amendment of a town zoning ordinance by a town board is subject to approval of the county board in counties having a zoning ordinance in force and effect, and

WHEREAS, a public hearing as to the proposed amendment to the Town Zoning Ordinance of the Town of Beaver Dam was held by the Plan Commission of the Town of Beaver Dam on February 1, 2021 and the proposed amendment to the Zoning Ordinance of the Town of Beaver Dam having been adopted by the Town Board of the Town of Beaver Dam on February 9, 2021,

THEREFORE BE IT RESOLVED:

That the amendment to the Town Zoning Ordinance of the Town of Beaver Dam attached to and made a part of this resolution be and hereby is approved by the Board of Supervisors of Dodge County, Wisconsin.

All of which is respectfully submitted this 1ST day of MARCH, 2021.



County Board Supervisor DIST. 5


REPORT to Res. 21-03

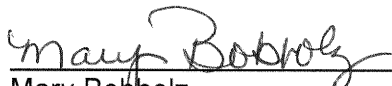
TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

We the Dodge County Land Resources and Parks Committee, hereby report favorably on the petition of James and Linda Guenther requesting amendment of the Zoning Ordinance, Town of Beaver Dam, Dodge County, Wisconsin, to rezone approximately ½ acre of land from the General Agricultural Zoning District to the R-1 Single Family Residential Zoning District and to rezone approximately ½ acre of land from the Conservancy Zoning District to the R-1 Single Family Residential Zoning District in part of the NE ¼ of the NE ¼, Section 30, T11N, R14E, Town of Beaver Dam to allow for the construction of a residence on this site and recommend approval of the resolution submitted for the Town of Beaver Dam for this rezoning petition.


The committee has reviewed the rezoning petition in accord with s. 60.62(3) Wisconsin Statutes and finds the proposed rezoning petition is consistent with the County's Comprehensive Plan as the site is designated as general agriculture which may allow for limited residential development.

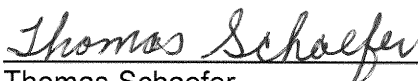
Respectfully submitted this 20th day of April, 2021


Allen Behl


Mary Bobholz


Larry Schraufnagel

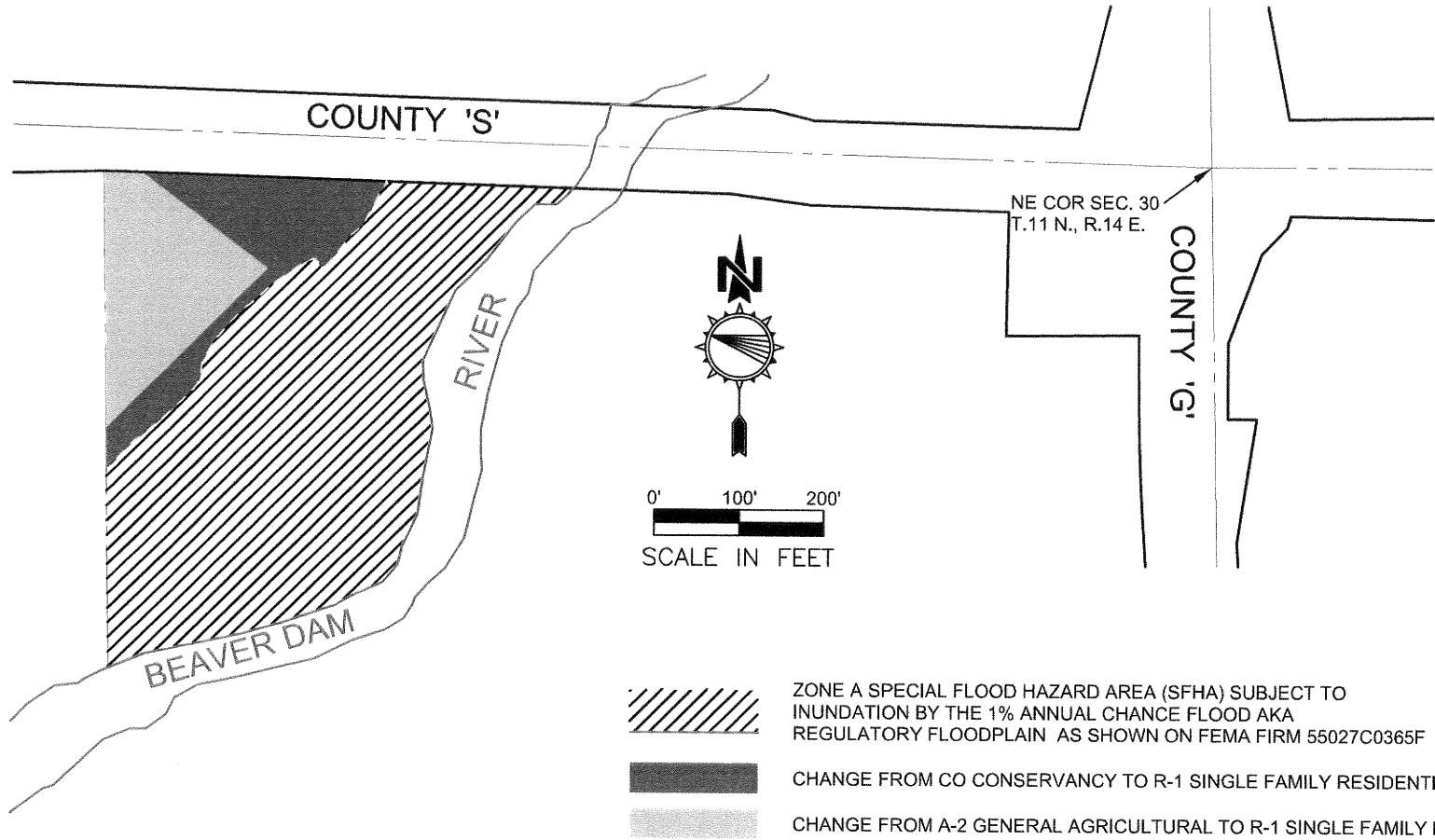

Travis Schultz


Thomas Schaefer

Land Resources and Parks Committee

EXHIBIT 'B'

PROPOSED TOWN OF BEAVER DAM REZONING



RESOLUTION NO. 21-04

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN

Members:

WHEREAS, Dodge County, A Body Corporate under the laws of the State of Wisconsin has adopted a Comprehensive Zoning Ordinance which is in full force and effect, and

WHEREAS, the Town Board of Williamstown adopted a Town Zoning Ordinance for said town, the power to adopt a Town Zoning Ordinance having been granted by a referendum vote of the electors of the Town of Williamstown held at the time of a regular annual Town meeting, and

WHEREAS, on October 4, 2018, the Wisconsin Department of Administration approved an Intergovernmental Cooperative Plan ("Plan") between the Village of Kekoskee and the Town of Williamstown; and

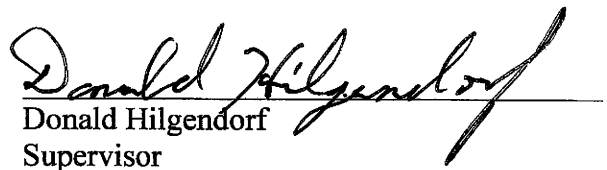
WHEREAS, pursuant to the Plan, the Village has adopted an Attachment Ordinance attaching the territory formerly comprising the Town of Williamstown to the Village; and

WHEREAS, pursuant to the Dodge County Circuit Court Order dated March 29, 2019, the Village is subject to approval of the County Board in accordance with the procedures and authority which existed for the Town of Williamstown as of October 4, 2018, and

WHEREAS, a public hearing as to the proposed amendment to the Village Zoning Ordinance of the Village of Kekoskee was held by the Village Board of the Village of Kekoskee, the proposed amendment to the Zoning Ordinance of the Village of Kekoskee having been adopted by the Village Board of the Village of Kekoskee.

THEREFORE BE IT RESOLVED; that the amendment to the Village Zoning Ordinance of the Village of Kekoskee as represented by exhibited attached to and made a part of this resolution be and hereby are approved, by the Board of Supervisors of Dodge County, Wisconsin.

All of which is respectfully submitted this 9th day of March, 2021.


Donald Hilgendorf
Supervisor

REPORT to Res. 21-04

TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

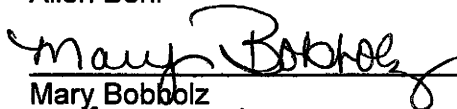
We the Dodge County Land Resources and Parks Committee, hereby report favorably on the petition of the Town Board of Williamstown / Village of Kekoskee requesting amendment of the Zoning Ordinance, Village of Kekoskee, Dodge County, Wisconsin, as represented by Exhibit A for the purpose of establishing regulations that allow the temporary use of a recreational vehicle for human habitation in all zoning districts, that allows the temporary use of field offices and shelters for material and equipment storage during the construction of a residence and that adds the definition of "Recreational Vehicle" to the Village of Kekoskee Zoning Ordinance and recommend approval of the resolution submitted by the Town of Williamstown / Village of Kekoskee for this petition.

The committee has reviewed the petition in accord with s. 60.62(3) Wisconsin Statutes and finds the Village has followed the proper procedures listed in their Zoning Ordinance in order to approve the proposed amendments.

Respectfully submitted this 20th day of April, 2021



Allen Behl



Mary Bobholz



Larry Schraufnagel



Travis Schultz



Thomas Schaefer

Land Resources and Parks Committee

Exhibit A

**Village of Kekoskee
Dodge County
Ordinance No. 50**

Amending **Zoning Ordinance** adopted December 16, 2014 and amended by 2015-06.

The Village Board of the Village of Kekoskee pursuant to its authority under Section 61.34 Wis. Stats. does hereby amend the Zoning Ordinance, and does ordain as follows:

1. Section 2.9. Use Restrictions is hereby repealed and recreated as follows:

ADD subsection (10) Recreational Vehicles for Temporary or Recreational Human Habitation:
Under subsection (10) add the following subsections:

- A. A recreational vehicle (other than one located in a Campground, Mobile Home Park or Trailer Court (See Sections 4.2 & 4.3)), a transporting device for a recreational vehicle; or a recreational vehicle on a transporting device may be parked or stored on its owner's property as an accessory use.
- B. A recreational vehicle or a transporting device for a recreational vehicle may not have its wheels removed, except for repairs, or be altered in any way that would make it unable to be readily removed from the property. The recreational vehicle shall remain "road ready" at all times (temporary repair periods the exception).
- C. A recreational vehicle may not be used for residency habitation in any district.
- D. A recreational vehicle cannot be rented or leased to a second or third party when parked on the owner's property.
- E. A recreational vehicle (other than one located in a Campground, Mobile Home Park or Trailer Court (See Sections 4.2 & 4.3)), may be used to provide temporary living quarters, overnight accommodations or for business purposes subject to the following conditions:
 1. It may not be located on a riparian lot.
 2. It may not be located in a floodplain or wetland.
 3. It must meet all accessory use setback requirements for the district in which it is located.
 4. It may not be attached to any structure, such as a deck, patio, shed, or other appurtenance.
 5. If it is located on a vacant parcel or on an improved parcel on which no structure is used for habitation, it may be used continuously or intermittently to provide living space or overnight accommodations for a period of up to 30 consecutive days. On the thirty-first day following the first day of any 30-day period, it must be removed from the parcel for at least 10 days and no other recreational vehicle may be located or used on the parcel during this 10-day period.
 - a. A Conditional Use Permit shall be obtained if such use is proposed to continue for a period in excess of thirty (30) days during a calendar year unless the principal residence is being built or significantly remodeled.
 6. No more than 2 recreational vehicles may be located or used on a parcel at any one time, except that up to 5 recreational vehicles may be used on a parcel for a special event, such as a family reunion, for a period of no more than a total of 7 calendar days in any calendar year.

7. In a Residential District, further conditions apply as follows:
 - a. Only one (1) recreational vehicle may be parked on a lot/parcel.
 - b. Only one (1) recreational vehicle may be used to provide living space, overnight accommodations or for business purposes for up to 14 days at a time, but for no more than a total of 30 days in a calendar year.

F: In addition to the above, all other restrictions per the Zoning Ordinance still apply.

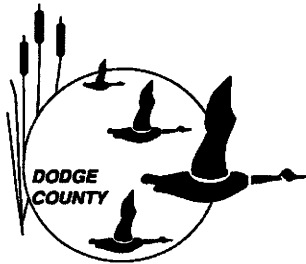
Per the requirements listed above, a recreational vehicle may be located in any zoning district.

Any existing recreational vehicle parked or used in the Village not in compliance with the provisions of this ordinance, shall be allowed a waiver to these requirements for a period of one year from the adoption date of this ordinance. After which, full compliance with the provisions of this ordinance shall be met.

2. **Section 2.9(6) Temporary Uses is hereby repealed and recreated as follows:** Temporary uses such as real estate field offices or shelters for materials and equipment being used in the construction of a permanent structure may be permitted by the Land Use Administrator through the issuance of a Certificate Zoning Compliance for a period not to exceed six (6) months. This shall also apply to the use of a recreational vehicle for temporary habitation during new construction or significant remodeling of a principal residence. This temporary certificate may be renewed semi-annually, but in no case shall the effective time span of the Certificates exceed two years.
3. **Section 3.5(2)A.12. "One recreational vehicle intended for temporary parking." is hereby deleted.**
4. **Section 13. DEFINITIONS is hereby repealed and recreated as follows:**
ADD "Recreational vehicle" in alphabetical order. Define as: "A recreational vehicle (RV) is a motor vehicle or trailer which includes living quarters designed for accommodation. Types of RVs include motorhomes, campervans, caravans (also known as travel trailers and camper trailers), fifth-wheel trailers, popup campers and truck campers."

adopted this 36th day of
January, 2021

Mary Daselean
Clerk



ADMINISTRATION DEPARTMENT

JAMES MIELKE, COUNTY ADMINISTRATOR

127 East Oak Street, Juneau, Wisconsin, 53039 (920) 386-4251

To: Dodge County Board of Supervisors
From: Jim Mielke - County Administrator
Dave Ehlinger - Finance Director
Patti Hilker - Treasurer
Kim Nass - Corporation Counsel

Date: April 13, 2021

Re: Resolution 21-05 American Rescue Plan Act of 2021 – Certification

The Dodge County allocation through the American Rescue Plan Act of 2021 is \$17,035,833. According to the Federal Legislation, one-half of the allocation is scheduled to be distributed to all United States counties within 60 days of the signing of the Act by President Biden. The Act was signed on March 11th. All expenditures must be completed by December 31, 2024.

As of Tuesday April 13th, the US Treasury has not distributed official guidance related to project or spending criteria. A timeline for receiving the official guidance has not been communicated by the US Treasury.

Through internal discussions, if Resolution 21-05 is adopted, the following process / procedures will be enacted. The process / procedures listed below were presented to the Finance Committee on April 12th.

- Rescue Plan Act revenue is to be deposited in a segregated account in the Local Government Investment Pool, under the authority of the County Treasurer. Interest earnings would be retained in the account.
- For accounting purposes, revenue would be recorded to *General Revenues*. Revenue would not be allocated to individual departments.
- A Dodge County Plan for projects, and or expenditures will be developed through the Committee process, with final review and consideration by the County Board.
- No Rescue Funds would be expended without presentation to the Finance Committee and obtaining County Board authorization.

American Rescue Plan Act of 2021 Certification

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, the President of the United States of America signed the American Rescue Plan Act of 2021 on March 11, 2021 and the Act became law that same day; and

WHEREAS, the American Rescue Plan Act of 2021 contains provisions for the direct allocation of federal funds to America’s counties to be used no later than December 31, 2024; and,

WHEREAS, the United States Department of Treasury is expected to issue guidance establishing eligible uses of the funds and related reporting processes; and,


WHEREAS, according to analysis provided by the National Association of Counties, Dodge County’s direct allocation is \$17,035,833; and,

WHEREAS, in order to receive the distribution of federal funds, counties must provide the United States Department of Treasury a certification of its desire to accept the distribution;

NOW, THEREFORE, BE IT RESOLVED, by the Dodge County Board of Supervisors, that this resolution shall serve as Dodge County’s certification of its desire to receive American Rescue Plan Act funds as a direct allocation to Dodge County.

All of which is respectfully submitted this 20th day of April, 2021.

Dodge County Executive Committee:




Russell Kottke



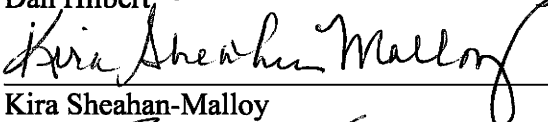
David Frohling



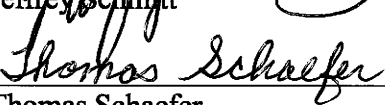
Dan Hilbert



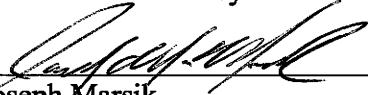
Jeffrey Schmitt




Kira Sheahan-Malloy



Thomas Schaefer



Joseph Marsik

FISCAL NOTE: There is no fiscal effect for the adoption of this resolution. Subsequent resolutions would be required to authorize expenditures and amend the 2021 budget. Finance Committee review date: April 12, 2021. Chair initials: .

Vote Required: Majority of members present
Resolution Summary: American Rescue Plan Act of 2021 certification.

RESOLUTION NO. 21-06

Authorizing the Engagement of Blue Rock WI for County Board Strategic Planning

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, the Dodge County Executive Committee (Committee) has determined that it is necessary to engage the professional services of a company with experience performing consultation and facilitation in the area of strategic planning and to assist in the development of a County Board Strategic Plan; and,

WHEREAS, the Committee authorized the issuance of an Request for Proposal (RFP) – Dodge County Board Strategic Planning, #CB 21-01 dated February 15, 2021; and,

WHEREAS, three proposals were received in response, copies of which are on file in the Office of the Dodge County Clerk for viewing, after award, during normal business hours; and,

WHEREAS, the Committee has formed the considered conclusion that it is necessary to engage the services of Blue Rock WI of Mukwonago, Wisconsin and recommends that the Dodge County Board of Supervisors approve and accept the proposal from Blue Rock WI and authorize the purchase of such services at a cost not to exceed \$12,670.00; and,

WHEREAS, funding in the amount of \$12,670.00 for said services is available in the 2021 County Board Budget; and,

SO, NOW, THEREFORE, BE IT RESOLVED, that the Dodge County Board of Supervisors adopts the recommendation of the Executive Committee and hereby approves and accepts the proposal from Blue Rock WI in an amount not to exceed \$12,670.00 for the services requested in RFP #CB 21-01 with the deliverables as generally outlined in Exhibit “A” attached hereto; and,



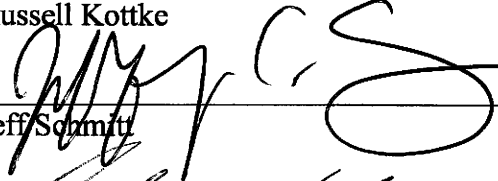
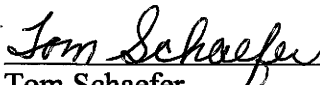
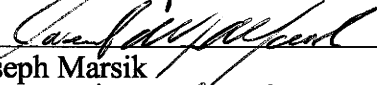

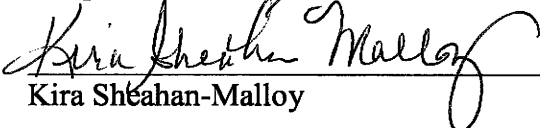
BE IT FURTHER RESOLVED, that the Dodge County Board of Supervisors hereby authorizes the expenditure from the 2021 County Board Budget to fund the County Board Strategic Plan; and,

BE IT FURTHER RESOLVED, that the Dodge County Board Chairman and the Dodge County Clerk are hereby authorized to execute an agreement with Blue Rock WI, provided that said agreement incorporates all requirements requested by Dodge County as set forth in County Board Strategic Planning, RFP #CB 21-01 dated February 15, 2021;

BE IT FINALLY RESOLVED, that upon properly presented invoices, in a total amount not to exceed \$12,670.00 the Dodge County Board Chairman is authorized to make payment of such invoices, as appropriate, from the County Board Budget.

All of which is respectfully submitted this 20th day of April, 2021.

Dodge County Executive Committee:

 _____ Russell Kottke	 _____ David Frohling
 _____ Jeff Schmitt	 _____ Tom Schaefer
 _____ Joseph Marsik	 _____ Dan Hilbert
 _____ Kira Sheahan-Malloy	

FISCAL NOTE: The 2021 adopted budget includes \$50,000 in A/C 100-10-01-0110-00000-00-528010 Strategic Planning. No other expenditures have occurred as of 03-30-2021.

The revenue/expenditure is contained in the 2021 County Board Budget: X Yes ___ No
Budget Impact: \$12,670. Finance Committee review date: April 12, 2021. Chair initials: 

Vote Required: Majority of members present

Resolution Summary: A resolution authorizing the engagement of Blue Rock WI for County Board Strategic Planning.



2.5 Timeline for (2.6) Project Approach

	Activity	Schedule/Duration		Activity	Schedule/Duration
1	Layout the preliminary calendar/agenda for the Strategic Planning Process	2-hour meeting late April 2021.	8	Develop Action Plans supporting each Strategic Objective	Begin late July, end early September. 6 weeks elapsed time.
2	Finalize decisions about participation, roles, time horizon and procedural approaches	2-hour meeting – incorporated as part of #1 if relevant.	9	Validate the efficacy of the plan	Last 2 weeks of September.
3	Describe Vision, Mission, Core Values	One or two Meetings – May 2021.	10	Full Board Approval	Late October/ November Meeting
4	PESTLE Analysis environmental scan	Full Board 2 hours – June 2021.	11	Communication Plan	First week of December
5	Identify up to 5 Strategies Dodge County will pursue	One or two Meetings – June.	12	Cascade plans to the workforce.	December 2021 roll-out
6	Resolve the Key Objectives of the Strategic Plan	Done in conjunction with #5 in June.	13	Ongoing (4 times/year) review and assessment	Quarterly, beginning March or April 2022
7	Map Project Portfolio to Strategic Goals and Objectives	Complete by mid-July.	14	PDSA (planning for future planning)	TBD

Total project duration depends on availability of Dodge County personnel, the interest/willingness to undertake recommended project steps, and other constraints the Dodge County Board may face. A GANTT chart will be jointly developed during Activity #1, scheduling the activities and sequences of events. Based on past projects with similar steps, Blue Rock WI believes the entire planning project (Steps #1 - #12) will be comfortably and competently accomplished entirely within 2021.

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RESOLUTION NO. 21-07

Utilization of Fund Balance in the Human Services and Health Department Budget for Retirement Payouts

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, the Dodge County Finance Committee (“Committee”) recognizes that the payout of sick and vacation wages, when an employee retires or resigns in good standing, may significantly impact a department budget by causing a deficit in the budget, because departments do not plan or budget for such expenses; and,

WHEREAS, the Dodge County Board of Supervisors authorized the creation of an Assigned Fund Balance account for payouts due to retirement or certain resignations for the 2020 Human Services and Health Fund by adoption of Resolution 19-85 on April 21, 2020; and,

WHEREAS, the usage of the Human Services and Health retirement fund balance was included in the amended 2020 Human Services and Health Department Budget but was inadvertently excluded from the 2021 adopted budget; and,

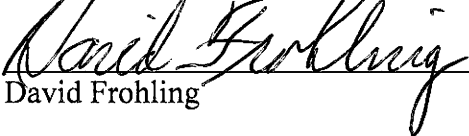
WHEREAS, the Committee recommends that the 2021 Human Services and Health Department Budget be amended to increase the budgeted expenditures in the Human Services and Health Fund by \$70,000 for the purpose of retirement payouts with funding provided by the retirement Assigned Fund Balance account;

NOW, THEREFORE, BE IT RESOLVED, by the Dodge County Board of Supervisors that the Finance Director is authorized and directed to increase the budgeted expenditures in the 2021 Human Services and Health Department Budget in the amount of \$70,000 for retirement payouts; and,

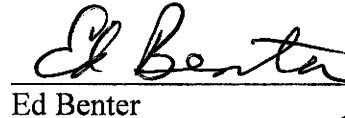
BE IT FINALLY RESOLVED, that the Finance Director is authorized to transfer appropriate amounts from the Human Services and Health Assigned Fund Balance to the affected divisions in the Human Services and Health Fund for retirements/resignation payouts that occur during 2021.

All of which is respectfully submitted this 20th day of April, 2021.

Dodge County Finance Committee:



David Frohling



Ed Benter


Jeffrey Schmitt



Kira Sheahan-Malloy



Jeffrey Caine

FISCAL NOTE: *The retirement Assigned Fund balance was created with a balance of \$449,691 and \$68,708 was paid out in calendar year 2020. It is intended that Division 9799 Retirement Payouts will be included in the creation of the 2022 budget. Finance Committee review date: April 12, 2021. Chair initials: .*

Vote Required: Two-thirds (2/3) of members elect.

Resolution Summary: Resolution Utilizing the 2021 Human Services and Health Department Fund Balance for Payouts Due to Retirements in the 2021 Human Services and Health Department Budget.

**Amend 2020 Dodge County Budget
(Additional 2020 Expenditures for the Dodge County Human Services and Health Department)**

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, due to circumstances arising after the 2020 budget was adopted, an increase in authorized expenditures in the amount of \$469,701.98 is necessary in the 2020 Human Services and Health Department to close the accounting books for 2020; and,

WHEREAS, the Human Services and Health Department overage in expenditures was due to additional grant and/or Medicare/Medicaid funding that was received during 2020; and,

WHEREAS, the Human Services and Health Department has a net deficit of \$135,673.86 for calendar year 2020 as a result of operations; and,

WHEREAS, the adopted budget for 2020 authorized the transfer of \$40,000 from the Human Services and Health Assigned Fund Balance - Retirements; and,

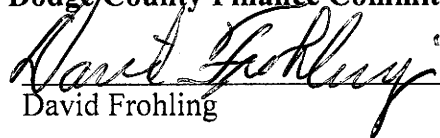
WHEREAS, the Human Services and Health Department will need an additional transfer of \$95,673.86 from its Assigned Fund Balance to fund the remaining departmental deficit;

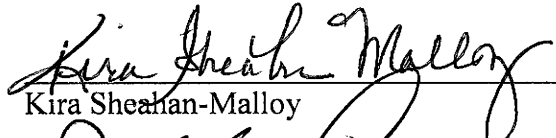
NOW, THEREFORE, BE IT RESOLVED, that the Dodge County Board of Supervisors hereby authorizes the Finance Director to increase the allowed expenditures in the 2020 Human Services and Health Department, in the amount of \$469,701.98; and,

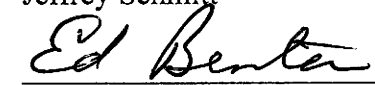
BE IT FURTHER RESOLVED, that the Dodge County Board of Supervisors hereby authorizes the Finance Director to transfer \$95,673.86 from the Health Services and Health Department Assigned Fund Balance.

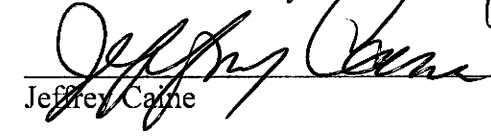
All of which is respectfully submitted this 20th day of April, 2021.

Dodge County Finance Committee:


David Frohling


Kira Sheahan-Malloy

Jeffrey Schmitt

Ed Benter


Jeffrey Caine

FISCAL NOTE: *The first purpose of this budget amendment is to ensure that no department exceeds its authorized expenditures as approved by the County Board. The second purpose is to ensure that the County Board fully funds any departmental deficit. The Assigned Fund Balance before this transfer is \$1,118,797.88. Finance Committee review date: April 12, 2021. Chair initials:*

Vote Required: 2/3 of Board Members elect.

Resolution Summary: Amend the 2020 Dodge County Budget (Additional 2020 Expenditures for the Dodge County Human Services and Health Department).

2
3 **Advisory Resolution Supporting House Bill H.R. 6422 Creating A National Infrastructure Bank**
4 **For Critical Infrastructure Projects**

5
6 TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

7
8 **WHEREAS**, public infrastructure impacts United States residents throughout their daily life and
9 includes roads, railroads, bridges, water supply and treatment, sewage treatment, dams, storm water
10 collection, and public parks; and,

11
12 **WHEREAS**, our nation's spending on infrastructure has fallen to its lowest level in 70 years,
13 down to 2.5% of our nation's GDP, which is half the comparable level in Europe and one-third the level
14 in China; and,

15
16 **WHEREAS**, infrastructure development needs careful planning and a reliable source of long-
17 term funding in order for it to succeed; and,

18
19 **WHEREAS**, The American Society of Civil Engineers estimates in its 2017 report that \$4.6
20 trillion is needed just to repair the nation's existing infrastructure; and,

21
22 **WHEREAS**, the COVID-19 pandemic has created a recession leading to more budget shortfalls,
23 making it unlikely that adequate infrastructure financing will come from the federal budget; and,

24
25 **WHEREAS**, expanded investment is needed in new manufacturing centers, affordable housing,
26 broadband access, science and technology drivers, to accommodate population growth and migration, and
27 for other improvements in urban, and low-income areas that the private sector does not currently serve;
28 and,

29
30 **WHEREAS**, the creation of national banks have resulted in the availability of funds for critical
31 infrastructure projects, and led to increased productivity, economic and job growth in at various points in
32 our nation's history; and,

33
34 **WHEREAS**, legislation has been introduced into the United States Congress to create a \$4
35 trillion National Infrastructure Bank through House Bill H.R. 6422 introduced by Representative Danny
36 Davis (D-IL) on March 31, 2020; and,

37
38 **WHEREAS**, the purpose of a National Infrastructure Bank shall be to facilitate efficient, long-
39 term financing of infrastructure projects, business and economic growth, and new job creation in the
40 United States; and,

41
42 **WHEREAS**, the establishment of a United States public deposit money bank would provide
43 direct loans and other financing of up to \$4 trillion for qualifying infrastructure projects.

44
45 **WHEREAS**, infrastructure funding would return the United States to its most recent "golden age"
46 when a National Infrastructure Bank was in place (1933-1957), during which time total factor
47 productivity advanced by 3.5 percent per year, the economy grew by 5.5 percent per year, income
48 inequality fell by one-third, and Federal and State tax receipts rose dramatically; and,

1 **WHEREAS**, it is proposed that a new National Infrastructure Bank, through its branch offices,
2 will facilitate the organization of at least 7 Regional Economic Accelerator Planning Groups, to be
3 defined by common economic, demographic, and infrastructure linkages; and,
4

5 **WHEREAS**, a new National Infrastructure Bank can be financed the same way as previous
6 national infrastructure banks, by monetizing existing Treasury debt rather than creating new debt, and
7 except for a small appropriation from Congress to get started, it will pay for itself; and,
8

9 **WHEREAS**, it is expected that borrowers from the National Infrastructure Bank will be state and
10 local governments and will not allow privatization of public infrastructure, beyond what has already taken
11 place, and infrastructure projects will be vetted according to their cost-benefit analysis and criteria set out
12 in the draft bill; and,
13

14 **WHEREAS**, for every \$1 spent on a public infrastructure project, \$3-7 is returned back to the
15 economy and the National Infrastructure Bank will create 25 million new jobs for United States citizens;
16 and,
17

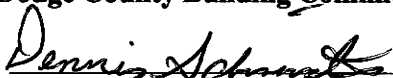
18 **WHEREAS**, the National Infrastructure Bank could be positioned to play a significant role in
19 fighting the economic effects of the current COVID-19 recession, with currently 22 million people
20 unemployed, by creating well-paying which will bolster economic recovery; and,
21

22 **NOW, THEREFORE, BE IT RESOLVED**, that the Dodge County Board of Supervisors does
23 hereby urge the United States Congress to create a new National Infrastructure Bank by passing House
24 Bill H.R. 6422; and,
25

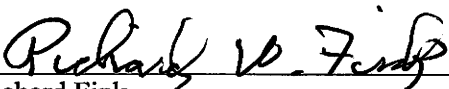
26 **BE IT FURTHER RESOLVED**, that the Dodge County Clerk is directed to send a copy of this
27 resolution to all the U.S. Senators and Representatives serving Dodge County and the National
28 Association of Counties (NaCo).
29

30 All of which is respectfully submitted this 20th day of April, 2021.


Dodge County Building Committee:



Dennis Schmidt



Richard Fink

Robert Boelk


Kevin Burnett

Cathy Houchin

Fiscal Note: Advisory resolution only. No fiscal effect.

Vote Required: Majority of Members present.

Resolution Summary: Advisory resolution supporting House Bill HR 6422-National Infrastructure Bank

1 RESOLUTION NO. 21-10

2
3 **Resolution Terminating Dodge County Emergency Declaration**
4 **(Public Health – COVID-19)**
5

6 TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,
7

8 **WHEREAS**, the Dodge County Board of Supervisors adopted Resolution No. 19-77,
9 *Dodge County Declaration of Local State of Emergency (Public Health – COVID-19)*, at its
10 meeting on March 17, 2020; and,
11

12 **WHEREAS**, the Declaration authorized the County Board Chairperson or designee the
13 general authority to order whatever is necessary and expedient for the health, safety, protection,
14 and welfare of persons and property in Dodge County during the emergency; and,
15

16 **WHEREAS**, the Declaration also authorized the Dodge County Board Chairperson to
17 declare and hold virtual meetings of the Dodge County Board of Supervisors or any of its
18 subunits, provided that such meetings are reasonably accessible and compliant with the
19 Wisconsin Open Meeting Law; and,
20

21 **WHEREAS**, on September 28, 2020, the Dodge County Board of Supervisors revised its
22 Emergency Declaration by the adoption of Resolution 20-32 requiring that purchases of goods,
23 supplies, materials and services comply with standard purchasing and procurement policies,
24 procedures, reviews and approvals, except emergency purchases funded by Coronavirus Aid,
25 Relief and Economic Security (CARES) Act funds; and
26

27 **WHEREAS**, even though COVID-19 remains a concern at the local, state and national
28 levels, operations throughout Dodge County, including within county government, are returning
29 to pre-COVID-19 conditions so there is no longer a need for the County Board Chairperson to
30 exercise emergency powers authorized by the Declaration; and,
31

32 **WHEREAS**, as of May 19, 2020, County Board of Supervisors meetings have returned
33 to the County Board Room on the Fourth Floor of the Administration Building; and,
34

35 **WHEREAS**, since the Declaration, a majority of the County Board committee meetings
36 have been held in Rooms H & I (Auditorium) of the Administration Building, providing for
37 reasonable access for the public, virtual access for members prevented from physical attendance
38 due to COVID-19, and adequate space for proper social distancing and frequent disinfecting;
39 and,
40

41 **WHEREAS**, the Executive Committee, at its meeting on March 1, 2021, reviewed the
42 Emergency Declaration, as revised, and the conditions within county government and throughout
43 Dodge County and recommended terminating the Declaration of Local State of Emergency
44 (Public Health-COVID-19) by advancing Resolution No. 20-77 *Resolution Terminating Dodge*
45 *County Emergency Declaration (Public Health – COVID-19)*; and,
46

1 **WHEREAS**, at its meeting on March 16, 2021, the Dodge County Board of Supervisors
2 considered, debated, amended and referred Resolution No. 20-77 *Resolution Terminating Dodge*
3 *County Emergency Declaration (Public Health – COVID-19)* back to the Executive Committee;
4 and,

5 **WHEREAS**, upon referral, the Executive Committee, at its meeting on April 5, 2021,
6 discussed Resolution No. 20-77, recommended removing all references to Rule 3 of the Dodge
7 County Board Rules of Order, and recommends the adoption of this resolution in its place.

8
9 **NOW, THEREFORE, BE IT RESOLVED**, by the Dodge County Board of
10 Supervisors, that the *Dodge County Declaration of Local State of Emergency (Public Health –*
11 *COVID-19)*, enacted by the adoption of Resolution 19-77, is hereby terminated, effective upon
12 the adoption of this resolution, because emergency conditions have subsided; and,

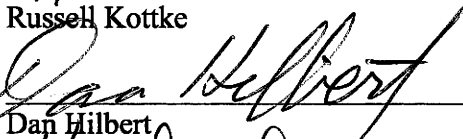
13
14 **BE IT FINALLY RESOLVED**, that Resolution No. 20-77 is hereby rescinded and
15 replaced with this resolution.

16
All of which is respectfully submitted this 20th day of April, 2021.

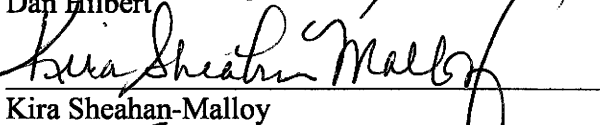
Dodge County Executive Committee:



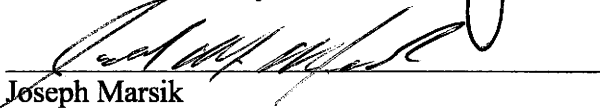
Russell Kottke



Dan Hilbert



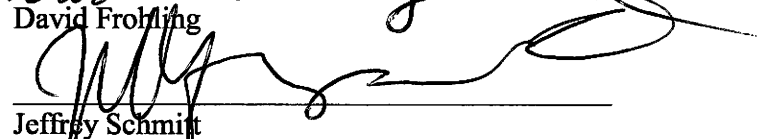
Kira Sheahan-Malloy



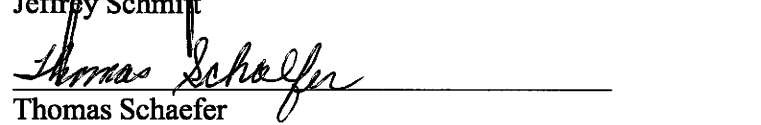
Joseph Marsik



David Frohling



Jeffrey Schmitt



Thomas Schaefer

FISCAL NOTE: *It is not anticipated that any changes in relation to Rule 3 of the County Board rules regarding per diems will have a material change on the County Board's budget for 2021. Departments will be allowed to fill "non-essential" positions that are currently budgeted for. Any other fiscal effects of terminating the public health emergency declaration cannot be determined at this time.*

Finance Committee review date: *April 12, 2021. Chair initials:* 

Vote Required: Majority of members present
Resolution Summary: A resolution terminating the Emergency Declaration (Public Health-COVID-19). This resolution replaces Resolution No. 20-77.