

Dodge County Board of Supervisors
January 19, 2021 – 7:00 p.m.
Administration Building - Juneau, Wisconsin

The January 19, 2021 Meeting of the Dodge County Board of Supervisors was called to order by Chairman Russell Kottke at 7:01 p.m.

The Board rose to say the Pledge of Allegiance and observed a Moment of Silence in Memory of MaryAnn Miller.

Roll call was taken by the Clerk with all Supervisors being in attendance with exception of Supervisors Kriewald and Schaefer who had previously asked to be excused. Supervisors Benter, Berres, Boelk, Derr, Hedrick, Houchin, Maly, Nickel, Schraufnagel, and Sheahan-Malloy appeared via teleconference.

Chairman Kottke called for approval of the minutes. A motion was made by Supervisor Greshay and seconded by Supervisor Frohling to approve the minutes of the December 15, 2020 and January 7, 2021, session of the County Board meeting, as recorded. Comment by Supervisor Guckenberger. The motion carried by voice vote.

Communications on File

Karen J. Gibson, County Clerk, reported there were no communications of file.

Special Orders of Business

Chairman Kottke called the First Order of Business: Confirm Appointment made by Dodge County Administrator, James Mielke. Appoint Michael Weynand to fill a vacancy on the Veterans Service Commission. His term will expire on December 1, 2023. A motion to accept the appointment was made by Supervisor Caine and seconded by Supervisor D. Schmidt. The motion passed by acclamation with no negative votes cast, thereby approving the appointment.

Chairman Kottke called upon Marie Witzel, 4-H/Youth Development Educator who named the 2020 4-H Key Award winners, Matthew Gunst and Emily Torkelson. Matthew Gunst (via video as he was unable to attend) and Emily Torkelson (via video as she was unable to attend) addressed the County Board of Supervisors, telling them about their many 4-H experiences and thanking the board and citizens of Dodge County for their support of the 4-H program. Chairman Kottke congratulated Mr. Gunst and Ms. Torkelson and presented the commendation plaques each recipient will receive recognizing their 4-H key award achievement.

The following Resolutions, Reports, and Ordinance were read by the Clerk and acted upon by the Board:

Resolution No. 20-59 Resolution Awarding the Sale of \$9,075,000 General Obligation Promissory Notes, Series 2021A – Finance Committee. A motion for adoption was made by Supervisor Frohling and seconded by Supervisor Caine. Chairman Kottke introduced Philip Cosson, Senior Municipal Advisor/Director of Ehlers Public Finance Advisors. Mr. Cosson reviewed the Sale Day Report for Dodge County, Wisconsin \$9,075,000 General Obligation Promissory Notes, Series 2021A as well as the revised Resolution 20-59, that were placed on the Supervisor's desks prior to the start of the meeting. Comments and questions by Supervisors Greshay, Guckenberger, Kimberly Nass, Dodge County Corporation Counsel, and Philip Cosson, Senior Municipal Advisor/Director. The vote was cast with 29 ayes and 1 no, thereby adopting the Resolution.

Ayes: Benter, Kottke, Bobholz, Macheel, J. Schmitt, Marsik, Hilgendorf, Greshay, Fink, Kuehl, Boelk, Kemmel, Schraufnagel, Bischoff, Caine, Behl, Berres, Houchin, Hedrick, Frohling, D. Schmidt, Schultz, Nickel, Sheahan-Malloy, Maly, Hilbert, Burnett, Derr, Yaroch. Total 29.

No: Guckenberger. Total 1.

Absent: Kriewald, Schaefer. Total 2.

Resolution No. 20-60 Authorizing Dodge County Sheriff's Office Communication Center Equipment Upgrade for NextGen 911 – Judicial and Public Protection Committee. A motion for adoption was made by

Supervisor Guckenberger and seconded by Supervisor Yaroch. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

Resolution No. 20-61 Continuation of the Self-Insured Worker's Compensation Program – Human Resources and Labor Negotiations Committee. A motion for adoption was made by Supervisor D. Schmidt and seconded by Supervisor Marsik. Question by Supervisor J. Schmitt answered by Supervisor Marsik. The vote was cast with 29 ayes and 1 no, thereby adopting the Resolution.

Ayes: Benter, Kottke, Bobholz, Macheel, Guckenberger, Marsik, Hilgendorf, Greshay, Fink, Kuehl, Boelk, Kemmel, Schraufnagel, Bischoff, Caine, Behl, Berres, Houchin, Hedrick, Frohling, D. Schmidt, Schultz, Nickel, Sheahan-Malloy, Maly, Hilbert, Burnett, Derr, Yaroch. Total 29.

No: J. Schmitt. Total 1.

Absent: Kriewald, Schaefer. Total 2.

Resolution No. 20-62 Authorize the Purchase of Three 66,000 Pound Tandem Truck Chassis – Highway Committee. A motion for adoption was made by Supervisor Fink and seconded by Supervisor Caine. Comments and questions by Supervisors J. Schmitt, Caine, Berres, Houchin, and Brian Field, Dodge County Highway Commissioner. Supervisor Houchin made a motion to refer the Resolution back to the Highway Committee and the motion was seconded by Supervisor Maly. Comments and questions by Supervisors Guckenberger, J. Schmitt, Marsik, Derr, Kimberly Nass, Dodge County Corporation Counsel, and David Ehlinger, Dodge County Finance Director. The vote was cast with 6 ayes and 24 noes, thereby defeating the motion to refer the Resolution back to Highway Committee.

Ayes: Bobholz, Guckenberger, Houchin, Hedrick, Sheahan-Malloy, Maly. Total 6.

Noes: Benter, Kottke, Macheel, J. Schmitt, Marsik, Hilgendorf, Greshay, Fink, Kuehl, Boelk, Kemmel, Schraufnagel, Bischoff, Caine, Behl, Berres, Frohling, D. Schmidt, Schultz, Nickel, Hilbert, Burnett, Derr, Yaroch. Total 24.

Absent: Kriewald, Schaefer. Total 2.

The vote was then cast on Resolution 20-62 with 26 ayes and 4 noes, thereby adopting the Resolution.

Ayes: Benter, Kottke, Bobholz, Macheel, J. Schmitt, Marsik, Hilgendorf, Greshay, Fink, Kuehl, Boelk, Kemmel, Schraufnagel, Bischoff, Caine, Behl, Frohling, D. Schmidt, Schultz, Nickel, Sheahan-Malloy, Maly, Hilbert, Burnett, Derr, Yaroch. Total 26.

Noes: Guckenberger, Berres, Houchin, Hedrick. Total 4.

Absent: Kriewald, Schaefer. Total 2.

Resolution No. 20-63 2020 Dodge County Budget Amendment for Actuarial Expenses Related to Pension and Life Insurance – Finance Committee. A motion for adoption was made by Supervisor Frohling and seconded by Supervisor Caine. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

Resolution No. 20-64 2020 Dodge County Budget Amendment for COVID-19 Unbudgeted Expenses – Finance Committee. A motion for adoption was made by Supervisor Frohling and seconded by Supervisor Caine. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

Resolution No. 20-65 2021 Land Resources and Parks Department Budget Amendment (CARES Act – Broadband Expansion Grant) – Finance Committee. A motion for adoption was made by Supervisor Caine and seconded by Supervisor Behl. The vote was cast with 29 ayes and 1 no, thereby the Resolution.

Ayes: Benter, Kottke, Bobholz, Macheel, J. Schmitt, Marsik, Hilgendorf, Greshay, Guckenberger, Fink, Kuehl, Kemmel, Schraufnagel, Bischoff, Caine, Behl, Berres, Houchin, Hedrick, Frohling, D. Schmidt, Schultz, Nickel, Sheahan-Malloy, Maly, Hilbert, Burnett, Derr, Yaroch. Total 29.

No: Boelk. Total 1.

Absent: Kriewald, Schaefer. Total 2.

Report No. 1 County Official's Bonds – Executive Committee. The Chairman ordered this Report be placed on file.

Report No. 2 Ordinance No. 1066 – An Ordinance to Amend the Dodge County Comprehensive Plan – Map 8-2 Future Land Use Map – Land Resources and Parks Committee. A motion for adoption was made by Supervisor Behl and seconded by Supervisor Bobholz. The vote was cast with all voting in the affirmative, thereby adopting the Report and Ordinance.

Report No. 3 Ordinance No. 1067 – Amend Land Use Code – Randal and Linda Wells – Town of Oak Grove – Land Resources and Parks Committee. A motion for adoption was made by Supervisor Behl and seconded by Supervisor Schultz. Comments and questions by Supervisors Derr, Schraufnagel, and J. Schmitt. The vote was cast with 29 ayes and 1 no, thereby adopting the Report and Ordinance.

Ayes: Benter, Kottke, Bobholz, Macheel, J. Schmitt, Marsik, Hilgendorf, Greshay, Fink, Kuehl, Kemmel, Schraufnagel, Bischoff, Caine, Boelk, Behl, Berres, Houchin, Hedrick, Frohling, D. Schmidt, Schultz, Nickel, Sheahan-Malloy, Maly, Hilbert, Burnett, Derr, Yaroch. Total 29.

No: Guckenberger. Total 1.

Absent: Kriewald, Schaefer. Total 2.

Report No. 4 Ordinance No. 1068 – Amend Land Use Code – Robert and Carol Ganske – Town of Trenton – Land Resources and Parks Committee. A motion for adoption was made by Supervisor Bobholz and seconded by Supervisor Schultz. The vote was cast with all voting in the affirmative, thereby adopting the Report and Ordinance.

Ordinance No. 1069 – An Ordinance Amending Chapter 5, Section 5.08 – *Minimum* Standards for Burglar, Fire, and Holdup Alarms, of the Dodge County Code of Ordinances – Judicial and Public Protection Committee. A motion for adoption was made by Supervisor Yaroch and seconded by Supervisor Guckenberger. The vote was cast with all voting in the affirmative, thereby adopting the Ordinance.

The Clerk noted the following item had been placed on the Supervisor's desks: ADRC Connections Winter Newsletter. The Chairman ordered this be placed on file.

Chairman Kottke commented on the February County Board Meeting noting it will be held on Thursday February 18, 2021 at 7:00 p.m., and if there is not enough business, it may be cancelled. The decision will be made by February 3, 2021.

At 8:30 p.m., Supervisor Frohling made a motion to adjourn until Thursday, February 18, 2021 at 7:00 p.m. Supervisor D. Schmidt seconded the motion. The motion carried by voice vote.

Disclaimer: The above minutes may be approved, amended or corrected at the next meeting.

VENDOR #	VENDOR NAME	INVOICE NUMBER	INVOICE DATE	CHECK #	CHECK/PAYMENT DATE	NET AMOUNT	DEPARTMENT	INVOICE DESCRIPTION
856	ADULT CARE CONSULTANTS INC	856010620211	01/06/2021	3505	01/14/2021	5,325.18	9730	0008081642
856	ADULT CARE CONSULTANTS INC	856010620212	01/06/2021	3505	01/14/2021	5,325.18	9730	0008081642
				3505 Total		10,650.36		
290	CHILED A INSTITUTE INC	290010620211	01/06/2021	3513	01/14/2021	17,822.83	9730	0008020561
				3513 Total		17,822.83		
876	COMMUNITY CARE RESOURCES	876010620211	01/06/2021	3515	01/14/2021	2,301.44	9730	0000022566
876	COMMUNITY CARE RESOURCES	876010620212	01/06/2021	3515	01/14/2021	2,301.44	9730	0000022566
876	COMMUNITY CARE RESOURCES	876010620213	01/06/2021	3515	01/14/2021	2,301.44	9730	0000022566
876	COMMUNITY CARE RESOURCES	876010620214	01/06/2021	3515	01/14/2021	2,301.44	9730	0000022566
876	COMMUNITY CARE RESOURCES	876010620215	01/06/2021	3515	01/14/2021	2,301.44	9730	0000022566
876	COMMUNITY CARE RESOURCES	876010620216	01/06/2021	3515	01/14/2021	2,301.44	9730	0000022566
876	COMMUNITY CARE RESOURCES	876010620217	01/06/2021	3515	01/14/2021	2,301.44	9730	0000022566
876	COMMUNITY CARE RESOURCES	876010620218	01/06/2021	3515	01/14/2021	2,301.44	9730	0000022566
876	COMMUNITY CARE RESOURCES	876010620219	01/06/2021	3515	01/14/2021	1,039.36	9730	0000022566
876	COMMUNITY CARE RESOURCES	8760106202110	01/06/2021	3515	01/14/2021	2,301.44	9730	0000022566
876	COMMUNITY CARE RESOURCES	8760106202111	01/06/2021	3515	01/14/2021	2,301.44	9730	0000022566
876	COMMUNITY CARE RESOURCES	8760106202112	01/06/2021	3515	01/14/2021	2,301.44	9730	0000022566
876	COMMUNITY CARE RESOURCES	8760106202113	01/06/2021	3515	01/14/2021	2,301.44	9730	0000022566
876	COMMUNITY CARE RESOURCES	8760106202114	01/06/2021	3515	01/14/2021	593.92	9730	0000022566
				3515 Total		29,250.56		
2317	GRATEFUL GIRLS YOUTH & FAMILY SE	2317010620217	01/06/2021	3525	01/14/2021	16,219.58	9730	0008093858
2317	GRATEFUL GIRLS YOUTH & FAMILY SE	2317010620218	01/06/2021	3525	01/14/2021	545.00	9730	0008093858
2317	GRATEFUL GIRLS YOUTH & FAMILY SE	2317010620219	01/06/2021	3525	01/14/2021	488.00	9730	0008093858
2317	GRATEFUL GIRLS YOUTH & FAMILY SE	23170106202110	01/06/2021	3525	01/14/2021	967.00	9730	0008093858
				3525 Total		18,219.58		
215	LUTHERAN SOCIAL SERVICES OF WI A	215010620211	01/06/2021	3546	01/14/2021	14,812.42	9730	0008035885
				3546 Total		14,812.42		
825	OCONOMOWOC DEVELOPMENT TRA	825122820201	12/28/2020	3557	01/14/2021	1,333.00	9730	0008019479
825	OCONOMOWOC DEVELOPMENT TRA	825122820202	12/28/2020	3557	01/14/2021	1,333.00	9730	0008019479
825	OCONOMOWOC DEVELOPMENT TRA	825010620211	01/06/2021	3557	01/14/2021	15,178.84	9730	0008019479
825	OCONOMOWOC DEVELOPMENT TRA	825010620212	01/06/2021	3557	01/14/2021	13,015.66	9730	0008019479
				3557 Total		30,860.50		
1710	RAWHIDE INC	1710010620211	01/06/2021	3561	01/14/2021	13,015.66	9730	0008011092
				3561 Total		13,015.66		
259	ACHIEVE SOLUTIONS INC	10167	01/04/2021	3579	01/21/2021	64,694.30	9010	CBIC DECEMBER 20 THERAPY CHARGES
259	ACHIEVE SOLUTIONS INC	10168	01/04/2021	3579	01/21/2021	36,233.45	9010	MED A/MED B/PVT THERAPIES DECEMBER 2020
				3579 Total		100,927.75		
856	ADULT CARE CONSULTANTS INC	16841	12/31/2020	3580	01/21/2021	5,325.18	9730	2020 CONTRACT - CRISIS 12/20
856	ADULT CARE CONSULTANTS INC	16877	12/31/2020	3580	01/21/2021	530.00	9720	2020 CONTRACT - CCS 12/20
856	ADULT CARE CONSULTANTS INC	16876	12/31/2020	3580	01/21/2021	382.50	9720	2020 CONTRACT - CCS 12/20
856	ADULT CARE CONSULTANTS INC	16873	12/31/2020	3580	01/21/2021	1,211.25	9720	2020 CONTRACT - CCS 12/20
856	ADULT CARE CONSULTANTS INC	16872	12/31/2020	3580	01/21/2021	255.00	9720	2020 CONTRACT - CCS 12/20
856	ADULT CARE CONSULTANTS INC	16874	12/31/2020	3580	01/21/2021	510.00	9720	2020 CONTRACT - CCS 12/20
856	ADULT CARE CONSULTANTS INC	16875	12/31/2020	3580	01/21/2021	446.25	9720	2020 CONTRACT - CCS 12/20
856	ADULT CARE CONSULTANTS INC	16878	12/31/2020	3580	01/21/2021	170.00	9720	2020 CONTRACT - CCS 12/20
856	ADULT CARE CONSULTANTS INC	16879	12/31/2020	3580	01/21/2021	828.75	9720	2020 CONTRACT - CCS 12/20
856	ADULT CARE CONSULTANTS INC	16870	12/31/2020	3580	01/21/2021	956.25	9720	2020 CONTRACT - CST 12/20
856	ADULT CARE CONSULTANTS INC	16881	12/31/2020	3580	01/21/2021	1,028.00	9730	2020 CONTRACT - CRISIS
856	ADULT CARE CONSULTANTS INC	16896	12/31/2020	3580	01/21/2021	1,375.00	9720	2020 CONTRACT - CCS 12/20
856	ADULT CARE CONSULTANTS INC	16897	12/31/2020	3580	01/21/2021	1,280.00	9720	2020 CONTRACT - CCS 12/20

856	ADULT CARE CONSULTANTS INC	16898	12/31/2020	3580	01/21/2021	2,705.00	9720	2020 CONTRACT - CCS 12/20
856	ADULT CARE CONSULTANTS INC	16888	12/31/2020	3580	01/21/2021	3,170.00	9720	2020 CONTRACT - CCS 12/20
856	ADULT CARE CONSULTANTS INC	16899	12/31/2020	3580	01/21/2021	237.50	9720	2020 CONTRACT - CCS 12/20
856	ADULT CARE CONSULTANTS INC	16889	12/31/2020	3580	01/21/2021	480.00	9720	2020 CONTRACT - CCS 12/20
856	ADULT CARE CONSULTANTS INC	16871	12/31/2020	3580	01/21/2021	425.00	9720	2020 CONTRACTCCS
856	ADULT CARE CONSULTANTS INC	16890	12/31/2020	3580	01/21/2021	416.25	9720	2020 CONTRACT - CCS 12/20
856	ADULT CARE CONSULTANTS INC	16885	12/31/2020	3580	01/21/2021	318.75	9720	2020 CONTRACT - CCS 12/20
856	ADULT CARE CONSULTANTS INC	16884	12/31/2020	3580	01/21/2021	725.00	9720	2020 CONTRACT - CCS 12/20
856	ADULT CARE CONSULTANTS INC	16894	12/31/2020	3580	01/21/2021	642.50	9720	2020 CONTRACT - CCS 12/20
856	ADULT CARE CONSULTANTS INC	16895	12/31/2020	3580	01/21/2021	647.50	9720	2020 CONTRACT - CCS 12/20
856	ADULT CARE CONSULTANTS INC	16893	12/31/2020	3580	01/21/2021	2,286.25	9720	2020 CONTRACT - CCS 12/20
856	ADULT CARE CONSULTANTS INC	16891	12/31/2020	3580	01/21/2021	3,387.50	9720	2020 CONTRACT - CCS 12/20
856	ADULT CARE CONSULTANTS INC	16886	12/31/2020	3580	01/21/2021	2,340.00	9720	2020 CONTRACT - CCS 12/20
856	ADULT CARE CONSULTANTS INC	16892	12/31/2020	3580	01/21/2021	3,627.50	9720	2020 CONTRACT - CCS 12/20
856	ADULT CARE CONSULTANTS INC	16880	12/31/2020	3580	01/21/2021	1,335.00	9720	2020 CONTRACT - MHCBRF
856	ADULT CARE CONSULTANTS INC	16880A	12/31/2020	3580	01/21/2021	4,561.25	9720	2020 CONTRACT CCS
856	ADULT CARE CONSULTANTS INC	16887	12/31/2020	3580	01/21/2021	1,185.60	9730	2020 CONTRACT - CLTS CONTRACTED STAFF
				3580 Total		42,788.78		
2528	AMERICAN ENGINEERING TESTING IN 915837		12/31/2020	3584	01/21/2021	48,443.00	3110	SERVICES
				3584 Total		48,443.00		
2518	BERTRAM COMMUNICATIONS LLC Dodge0113		01/13/2021	3594	01/21/2021	601,637.09	8210	CARES GRANT - 1ST HALF - BROADBAND
				3594 Total		601,637.09		
956	CANNON COCHRAN MANAGEMENT S 0097709-IN		12/31/2020	3598	01/21/2021	14,131.46	1610	FUNDING REIMBURSEMENT
				3598 Total		14,131.46		
34	CAPITAL DATA INC	39805	01/06/2021	3599	01/21/2021	17,342.99	1530	EMC MAINTENANCE RENEWAL
				3599 Total		17,342.99		
122	EXELON CORPORATION	3083305	01/11/2021	3604	01/21/2021	19,221.60	8010	GAS SUPPLY
122	EXELON CORPORATION	3070020	12/17/2020	3604	01/21/2021	3,463.96	9010	NATURAL GAS CHARGES NOV 20
				3604 Total		22,685.56		
1003	GORDON FLESCH COMPANY LLC	IN13159030	12/15/2020	3630	01/21/2021	7,314.33	9999	GORDON FLESCH DECEMBER 2020 CHARGES
1003	GORDON FLESCH COMPANY LLC	IN13189971	01/15/2021	3630	01/21/2021	6,122.84	9999	JANUARY IMAGE RUNNER CHARGES
				3630 Total		13,437.17		
1813	GRATEFUL GIRLS INC	JANUARY 2021	01/06/2021	3631	01/21/2021	13,746.00	9720	EPR 1.13.21
				3631 Total		13,746.00		
1104	KRIETE TRUCK CENTER MILWAUKEE	X104009395:01	12/18/2020	3645	01/21/2021	48.36	3110	SEAT PAD
1104	KRIETE TRUCK CENTER MILWAUKEE	X104009511:01	12/21/2020	3645	01/21/2021	98.96	3110	SEAT & COVER
1104	KRIETE TRUCK CENTER MILWAUKEE	X104009619:01	12/23/2020	3645	01/21/2021	476.48	3110	PARTS
1104	KRIETE TRUCK CENTER MILWAUKEE	X104009752:01	12/28/2020	3645	01/21/2021	12.92	3110	GROMMETS
1104	KRIETE TRUCK CENTER MILWAUKEE	X104009826:01	12/29/2020	3645	01/21/2021	1,386.03	3110	PARTS
1104	KRIETE TRUCK CENTER MILWAUKEE	X104009828:01	12/29/2020	3645	01/21/2021	316.93	3110	PARTS
1104	KRIETE TRUCK CENTER MILWAUKEE	X104009909:01	12/30/2020	3645	01/21/2021	153.62	3110	AIR BAGS
1104	KRIETE TRUCK CENTER MILWAUKEE	X104009920:01	12/30/2020	3645	01/21/2021	209.97	3110	BATTERIES
1104	KRIETE TRUCK CENTER MILWAUKEE	CK 2006655244 REFUND	01/15/2021	3645	01/21/2021	18,800.00	3110	3 2021 MACK CHASSIS GUARANTEE 11-13-19 QUOTE DATE
1104	KRIETE TRUCK CENTER MILWAUKEE	X102008359:01	01/07/2021	3645	01/21/2021	83.34	3110	SCREWS
1104	KRIETE TRUCK CENTER MILWAUKEE	X104009743:01	01/05/2021	3645	01/21/2021	2,204.56	3110	PARTS
1104	KRIETE TRUCK CENTER MILWAUKEE	X104009845:01	01/04/2021	3645	01/21/2021	125.34	3110	PARTS
1104	KRIETE TRUCK CENTER MILWAUKEE	X104009845:02	01/05/2021	3645	01/21/2021	125.34	3110	PARTS
1104	KRIETE TRUCK CENTER MILWAUKEE	X104010064:01	01/02/2021	3645	01/21/2021	208.75	3110	WIPER ARMS
1104	KRIETE TRUCK CENTER MILWAUKEE	X104010064:02	01/05/2021	3645	01/21/2021	41.75	3110	WIPER ARM

1104	KRIETE TRUCK CENTER MILWAUKEE	X104010169:01	01/05/2021	3645	01/21/2021	131.69 3110	BATTERY
1104	KRIETE TRUCK CENTER MILWAUKEE	X104010169:02	01/06/2021	3645	01/21/2021	255.71 3110	PARTS
1104	KRIETE TRUCK CENTER MILWAUKEE	X104010169:03	01/07/2021	3645	01/21/2021	131.69 3110	COVER
1104	KRIETE TRUCK CENTER MILWAUKEE	X104010200:01	01/07/2021	3645	01/21/2021	282.30 3110	PARTS
1104	KRIETE TRUCK CENTER MILWAUKEE	X104010212:01	01/06/2021	3645	01/21/2021	305.40 3110	PARTS
1104	KRIETE TRUCK CENTER MILWAUKEE	X104010212:02	01/07/2021	3645	01/21/2021	190.76 3110	PARTS
1104	KRIETE TRUCK CENTER MILWAUKEE	X104010352:01	01/07/2021	3645	01/21/2021	204.31 3110	BOWL
1104	KRIETE TRUCK CENTER MILWAUKEE	X104010352:02	01/11/2021	3645	01/21/2021	204.31 3110	BOWL
1104	KRIETE TRUCK CENTER MILWAUKEE	X104010354:01	01/07/2021	3645	01/21/2021	39.39 3110	FILTER
1104	KRIETE TRUCK CENTER MILWAUKEE	X104010354:02	01/08/2021	3645	01/21/2021	39.39 3110	FILTER
1104	KRIETE TRUCK CENTER MILWAUKEE	X104010359:01	01/08/2021	3645	01/21/2021	723.17 3110	PARTS
1104	KRIETE TRUCK CENTER MILWAUKEE	X104010369:01	01/08/2021	3645	01/21/2021	148.16 3110	SCREWS
1104	KRIETE TRUCK CENTER MILWAUKEE	X104010433:01	01/11/2021	3645	01/21/2021	252.02 3110	SEAT & COVER
1104	KRIETE TRUCK CENTER MILWAUKEE	X104010437:01	01/08/2021	3645	01/21/2021	787.58 3110	FILTER HOUSING
1104	KRIETE TRUCK CENTER MILWAUKEE	X104010440:01	01/11/2021	3645	01/21/2021	176.40 3110	WINTER BLADES
				3645 Total		28,164.63	
1239	KRONOS INCORPORATED	11698060	12/14/2020	3646	01/21/2021	95,640.82 1520	IT 2021 KRONOS ANNUAL SUPPORT
				3646 Total		95,640.82	
215	LUTHERAN SOCIAL SERVICES OF WI A	153460	12/31/2020	3651	01/21/2021	870.00 9720	2020 CONTRACT - CCS 12/20
215	LUTHERAN SOCIAL SERVICES OF WI A	153460B	12/31/2020	3651	01/21/2021	812.00 9720	2020 CONTRACT - CCS 12/20
215	LUTHERAN SOCIAL SERVICES OF WI A	153460C	12/31/2020	3651	01/21/2021	899.00 9720	2020 CONTRACT - CCS 12/20
215	LUTHERAN SOCIAL SERVICES OF WI A	153460D	12/31/2020	3651	01/21/2021	899.00 9720	2020 CONTRACT - CCS 12/20
215	LUTHERAN SOCIAL SERVICES OF WI A	153460E	12/31/2020	3651	01/21/2021	1,595.00 9720	2020 CONTRACT - CCS 12/20
215	LUTHERAN SOCIAL SERVICES OF WI A	153460F	12/31/2020	3651	01/21/2021	899.00 9720	2020 CONTRACT - CCS 12/20
215	LUTHERAN SOCIAL SERVICES OF WI A	153584	12/31/2020	3651	01/21/2021	1,183.71 9720	2020 CONTRACT
215	LUTHERAN SOCIAL SERVICES OF WI A	153587	12/31/2020	3651	01/21/2021	1,721.76 9720	2020 CONTRACT
215	LUTHERAN SOCIAL SERVICES OF WI A	153586	12/31/2020	3651	01/21/2021	1,398.93 9720	2020 CONTRACT CCS
				3651 Total		10,278.40	
1275	MOTOROLA SOLUTIONS INC	8230302750	12/02/2020	3661	01/21/2021	135,637.05 2010	SPILLMAN - RECORDS MANAGEMENT MAINTENANCE 2021
				3661 Total		135,637.05	
148	Northwest Counseling & Guidance Cli	DECEMBER 2020	12/31/2020	3667	01/21/2021	11,177.54 9720	2020 CONTRACT
				3667 Total		11,177.54	
1513	OMNICARE INC	2919731	12/31/2020	3670	01/21/2021	8,399.28 9050	CBIC PHARMACY CHARGES DEC 2020
1513	OMNICARE INC	2919732	12/31/2020	3670	01/21/2021	141.77 9010	PHARMACY CHARGES IID DEC 20
1513	OMNICARE INC	2919727	12/31/2020	3670	01/21/2021	109.15 9010	PHARMACY CHARGES CBH 1 DEC 20
1513	OMNICARE INC	2919728	12/31/2020	3670	01/21/2021	-55.10 9010	PHARMACY CREDIT CBH 2 DEC 20
1513	OMNICARE INC	2919729	12/31/2020	3670	01/21/2021	105.43 9010	PHARMACY CHARGES CBH 3 DEC 20
1513	OMNICARE INC	2919730	12/31/2020	3670	01/21/2021	-74.04 9010	PHARMACY CREDIT CBH 4 DEC 20
1513	OMNICARE INC	2919726	12/31/2020	3670	01/21/2021	5,956.31 9030	PHARMACY CHARGES DEC 20
1513	OMNICARE INC	2919726CREDIT	12/31/2020	3670	01/21/2021	-2,471.09 9010	PHARMACY CREDIT DEC 20 CLEARVIEW
				3670 Total		12,111.71	
2339	PRN HEALTH SERVICES	171641	12/27/2020	3676	01/21/2021	6,691.25 9720	2020 CONTRACT PRN
2339	PRN HEALTH SERVICES	171815	01/03/2021	3676	01/21/2021	4,933.50 9720	2020 CONTRACT PRN
				3676 Total		11,624.75	
863	ROBERTSON RYAN & ASSOC INC	117384	12/29/2020	3681	01/21/2021	4,674.14 9740	PROFESSIONAL LIABILITY INSURANCE
863	ROBERTSON RYAN & ASSOC INC	117383	12/29/2020	3681	01/21/2021	20,838.96 9710	PROFESSIONAL LIABILITY INSURANCE
				3681 Total		25,513.10	
933	SEASONS COUNSELING LLC	10759	12/31/2020	3686	01/21/2021	577.50 9720	2020 CONTRACT - CST 12/20
933	SEASONS COUNSELING LLC	10751	12/31/2020	3686	01/21/2021	852.50 9720	2020 CONTRACT - CCS 12/20
933	SEASONS COUNSELING LLC	10806	12/31/2020	3686	01/21/2021	935.00 9720	2020 CONTRACT - CCS 12/20
933	SEASONS COUNSELING LLC	10811	12/31/2020	3686	01/21/2021	1,155.00 9720	2020 CONTRACT - CCS 12/20

933 SEASONS COUNSELING LLC	10755	12/31/2020	3686	01/21/2021	55.00 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10805	12/31/2020	3686	01/21/2021	687.50 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10823	12/31/2020	3686	01/21/2021	2,255.00 9720	2020 CONTRACT CCS
933 SEASONS COUNSELING LLC	10824	12/31/2020	3686	01/21/2021	605.00 9720	2020 CONTRACT CCS
933 SEASONS COUNSELING LLC	10795	12/31/2020	3686	01/21/2021	665.00 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10814	12/31/2020	3686	01/21/2021	577.50 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10798	12/31/2020	3686	01/21/2021	387.50 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10804	12/31/2020	3686	01/21/2021	37.50 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10802	12/31/2020	3686	01/21/2021	212.50 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10796	12/31/2020	3686	01/21/2021	187.50 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10809	12/31/2020	3686	01/21/2021	605.00 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10810	12/31/2020	3686	01/21/2021	1,182.50 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10807	12/31/2020	3686	01/21/2021	1,842.50 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10799	12/31/2020	3686	01/21/2021	325.00 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10808	12/31/2020	3686	01/21/2021	2,145.00 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10815	12/31/2020	3686	01/21/2021	2,420.00 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10800	12/31/2020	3686	01/21/2021	575.00 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10792	12/31/2020	3686	01/21/2021	2,362.50 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10756	12/31/2020	3686	01/21/2021	55.00 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10754	12/31/2020	3686	01/21/2021	87.50 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10753	12/31/2020	3686	01/21/2021	175.00 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10758	12/31/2020	3686	01/21/2021	192.50 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10757	12/31/2020	3686	01/21/2021	437.50 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10750	12/31/2020	3686	01/21/2021	1,207.50 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10748	12/31/2020	3686	01/21/2021	550.00 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10749	12/31/2020	3686	01/21/2021	330.00 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10822	12/31/2020	3686	01/21/2021	2,275.00 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10760	12/31/2020	3686	01/21/2021	1,295.00 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10752	12/31/2020	3686	01/21/2021	3,355.00 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10762	12/31/2020	3686	01/21/2021	700.00 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10761	12/31/2020	3686	01/21/2021	542.50 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10813	12/31/2020	3686	01/21/2021	990.00 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10816	12/31/2020	3686	01/21/2021	797.50 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10812	12/31/2020	3686	01/21/2021	1,457.50 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10794	12/31/2020	3686	01/21/2021	875.00 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10793	12/31/2020	3686	01/21/2021	560.00 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10803	12/31/2020	3686	01/21/2021	287.50 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10817	12/31/2020	3686	01/21/2021	1,237.50 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10820	12/31/2020	3686	01/21/2021	495.00 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10821	12/31/2020	3686	01/21/2021	770.00 9720	2020 CONTRACT - CCS 12/20
933 SEASONS COUNSELING LLC	10797	12/31/2020	3686	01/21/2021	137.50 9720	2020 CONTRACT - CCS 12/20
		3686 Total			39,457.50	
752 SECURIAN LIFE INSURANCE COMPAN	02012021	01/08/2020	3687	01/21/2021	21,661.49 1610	February Life Insurance Premiums
		3687 Total			21,661.49	
136 SYSCO EASTERN WISCONSIN	235964653	01/07/2021	3693	01/21/2021	4,597.13 9020	RAW FOOD & DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	235961081	01/04/2021	3693	01/21/2021	3,600.26 9020	RAW FOOD & DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	235970937	01/14/2021	3693	01/21/2021	52.08 9010	DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	235970915	01/14/2021	3693	01/21/2021	77.49 9010	DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	235968497	01/12/2021	3693	01/21/2021	115.27 9010	DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	235966069	01/09/2021	3693	01/21/2021	18.78 9010	RAW FOOD
136 SYSCO EASTERN WISCONSIN	235961082	01/04/2021	3693	01/21/2021	776.41 9070	SYSCO FOOD ORDER 1/4/21
136 SYSCO EASTERN WISCONSIN	235964654	01/07/2021	3693	01/21/2021	898.43 9070	SYSCO FOOD ORDER 1/7/21

			3693 Total		10,135.85	
1310 UNMASKED EXPRESSIVE THERAPIES	AB12-2020	12/01/2020	3703	01/21/2021	948.75 9720	2020 CONTRACT - CST 12/20
1310 UNMASKED EXPRESSIVE THERAPIES	012-2020	12/31/2020	3703	01/21/2021	488.75 9720	2020 CONTRACT - CCS 12/20
1310 UNMASKED EXPRESSIVE THERAPIES	BM12-2020	12/01/2020	3703	01/21/2021	172.50 9720	2020 CONTRACT - CCS 12/20
1310 UNMASKED EXPRESSIVE THERAPIES	DW 12-2019	12/01/2020	3703	01/21/2021	690.00 9720	2020 CONTRACT - CCS 12/20
1310 UNMASKED EXPRESSIVE THERAPIES	HJ12-2020	12/01/2020	3703	01/21/2021	287.50 9720	2020 CONTRACT - CCS 12/20
1310 UNMASKED EXPRESSIVE THERAPIES	JH 12-2020	12/01/2020	3703	01/21/2021	402.50 9720	2020 CONTRACT - CCS 12/20
1310 UNMASKED EXPRESSIVE THERAPIES	ND 12-2020	12/01/2020	3703	01/21/2021	920.00 9720	2020 CONTRACT - CCS 12/20
1310 UNMASKED EXPRESSIVE THERAPIES	WB 12-2019	12/01/2020	3703	01/21/2021	718.75 9720	2020 CONTRACT - CCS 12/20
1310 UNMASKED EXPRESSIVE THERAPIES	JW 012-2020	12/31/2020	3703	01/21/2021	454.25 9720	2020 CONTRACT - CCS 12/20
1310 UNMASKED EXPRESSIVE THERAPIES	012-2020A	12/31/2020	3703	01/21/2021	345.00 9720	2020 CONTRACT - CCS 12/20
1310 UNMASKED EXPRESSIVE THERAPIES	012-2020B	12/31/2020	3703	01/21/2021	603.75 9720	2020 CONTRACT - CCS 12/20
1310 UNMASKED EXPRESSIVE THERAPIES	012-2020C	12/31/2020	3703	01/21/2021	517.50 9720	2020 CONTRACT - CCS 12/20
1310 UNMASKED EXPRESSIVE THERAPIES	EH 12-2020	12/31/2020	3703	01/21/2021	690.00 9720	2020 CONTRACT - CCS 12/20
1310 UNMASKED EXPRESSIVE THERAPIES	AW 12-2020	12/31/2020	3703	01/21/2021	546.25 9720	2020 CONTRACT - CCS 12/20
1310 UNMASKED EXPRESSIVE THERAPIES	CP 12-2020	12/01/2020	3703	01/21/2021	891.25 9720	2020 CONTRACT - CST 12/20
1310 UNMASKED EXPRESSIVE THERAPIES	GB 012-2020	12/31/2020	3703	01/21/2021	2,530.00 9720	2020 CONTRACT - CCS 12/20
1310 UNMASKED EXPRESSIVE THERAPIES	APH 12-2020	12/01/2020	3703	01/21/2021	718.75 9720	2020 CONTRACT - CCS 12/20
1310 UNMASKED EXPRESSIVE THERAPIES	MA 12-2020	12/01/2020	3703	01/21/2021	143.75 9720	2020 CONTRACT - CCS 12/20
1310 UNMASKED EXPRESSIVE THERAPIES	KB 12.2020	12/31/2020	3703	01/21/2021	230.00 9720	2020 CONTRACT - CCS 12/20
1310 UNMASKED EXPRESSIVE THERAPIES	ME 12-2020	12/31/2020	3703	01/21/2021	948.75 9720	2020 CONTRACT - CCS 12/20
1310 UNMASKED EXPRESSIVE THERAPIES	ME 12-2020A	12/01/2020	3703	01/21/2021	977.50 9720	2020 CONTRACT - CCS 12/20
			3703 Total		14,225.50	
132 WI LOCK AND LOAD	21-1002	01/04/2021	3711	01/21/2021	13,416.67 2045	REDI PRISONER TRANSPORT JAN 2021
			3711 Total		13,416.67	
1431 FAMILY SERVICES OF NORTHEAST WI: 1431010620211		01/06/2021	1664409	01/14/2021	10,807.22 9730	0008020562
1431 FAMILY SERVICES OF NORTHEAST WI: 1431010620212		01/06/2021	1664409	01/14/2021	5,926.54 9730	0008020562
			1664409 Total		16,733.76	
394 TOMORROWS CHILDREN INC	394010620211	01/06/2021	1664423	01/14/2021	10,509.00 9730	0008021021
394 TOMORROWS CHILDREN INC	394010620212	01/06/2021	1664423	01/14/2021	10,509.00 9730	0008021021
			1664423 Total		21,018.00	
722 ALLIANT ENERGY	0108208077340000	01/08/2021	1664425	01/21/2021	1,576.99 8010	GAS
722 ALLIANT ENERGY	011120212570850000	01/11/2021	1664425	01/21/2021	321.23 8010	GAS
722 ALLIANT ENERGY	0111211026240000	01/11/2021	1664425	01/21/2021	1,535.21 8010	GAS
722 ALLIANT ENERGY	123120 8130330000	01/11/2021	1664425	01/21/2021	8,347.44 3110	ACCT 8130330000 HIGHWAY DEPT
722 ALLIANT ENERGY	20210111-4074440000	01/11/2021	1664425	01/21/2021	19.58 8240	DERGE - ELECTRIC
722 ALLIANT ENERGY	20210111-6126630000	01/11/2021	1664425	01/21/2021	19.58 8240	DERGE-ELECTRIC
722 ALLIANT ENERGY	20210111-2789700000	01/11/2021	1664425	01/21/2021	39.16 8240	DERGE-ELECTRIC
722 ALLIANT ENERGY	20210111-7113450000	01/11/2021	1664425	01/21/2021	18.59 8240	LEDGE-ELECTRIC
722 ALLIANT ENERGY	20210111-2001430000	01/11/2021	1664425	01/21/2021	55.33 8240	LEDGE-ELECTRIC
722 ALLIANT ENERGY	20210111-7465420000	01/11/2021	1664425	01/21/2021	41.72 8240	LEDGE-ELECTRIC
722 ALLIANT ENERGY	0113216943310000	01/13/2021	1664425	01/21/2021	905.06 8010	GAS TRANSPORT
722 ALLIANT ENERGY	0113217005400000	01/13/2021	1664425	01/21/2021	1,823.64 8010	GAS TRANSPORT
722 ALLIANT ENERGY	0113214693240000	01/13/2021	1664425	01/21/2021	2,512.44 8010	GAS TRANSPORT
722 ALLIANT ENERGY	9180579037-1-19-21	01/11/2021	1664425	01/21/2021	148.87 2010	GAS USAGE FOR IMPOUND BUILDING 12/10-1/11
			1664425 Total		17,364.84	
1395 ARAMARK SERVICES INC	200790600-001027A	12/31/2020	1664430	01/21/2021	1,623.85 2050	943 INMATE MEALS 12/31/20
1395 ARAMARK SERVICES INC	200790600-001027B	01/06/2021	1664430	01/21/2021	10,260.82 2050	5784 INMATE MEALS 1/1-1/6/21
1395 ARAMARK SERVICES INC	200790600-001025	12/30/2020	1664430	01/21/2021	11,406.53 2050	6624 INMATE MEALS 12/24-12/30/20
1395 ARAMARK SERVICES INC	200790600-001029	01/13/2021	1664430	01/21/2021	12,125.29 2050	6835 INMATE MEALS 1/7-1/13/21
			1664430 Total		35,416.49	

774	CHRISTIAN FAMILY SOLUTIONS HOMI	2112	DECEMBER 2020	12/31/2020	1664437	01/21/2021	299.00	9740	2020 SERVICES NFCSP
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2148	DECEMBER 2020	12/31/2020	1664437	01/21/2021	422.50	9740	2020 SERVICES NFCSP
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2117	DECEMBER 2020	12/31/2020	1664437	01/21/2021	162.50	9740	2020 SERVICES NFCSP
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2131	DECEMBER 2020	12/31/2020	1664437	01/21/2021	234.00	9740	2020 SERVICES AFCSP
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2111	DECEMBER 2020	12/31/2020	1664437	01/21/2021	123.50	9740	2020 SERVICES NFCSP
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2119	DECEMBER 2020	12/31/2020	1664437	01/21/2021	234.00	9740	2020 SERVICES NFCSP
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2089	DECEMBER 2020	12/31/2020	1664437	01/21/2021	78.00	9740	2020 SERVICES AFCSP
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2049	DECEMBER 2020	12/31/2020	1664437	01/21/2021	364.00	9740	2020 SERVICES AFCSP
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2139	DECEMBER 2020	12/31/2020	1664437	01/21/2021	403.00	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2080	DECEMBER 2020	12/31/2020	1664437	01/21/2021	338.00	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2048	DECEMBER 2020	12/31/2020	1664437	01/21/2021	481.00	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	1942	DECEMBER 2020	12/31/2020	1664437	01/21/2021	208.00	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2001	DECEMBER 2020	12/31/2020	1664437	01/21/2021	104.00	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2068	DECEMBER 2020	12/31/2020	1664437	01/21/2021	513.50	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2076	DECEMBER 2020	12/31/2020	1664437	01/21/2021	104.00	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2051	DECEMBER 2020	12/31/2020	1664437	01/21/2021	455.00	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2130	DECEMBER 2020	12/31/2020	1664437	01/21/2021	156.00	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2018	DECEMBER 2020	12/31/2020	1664437	01/21/2021	260.00	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	1905	DECEMBER 2020	12/30/2020	1664437	01/21/2021	390.00	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2019	DECEMBER 2020	12/31/2020	1664437	01/21/2021	338.00	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	1988	DECEMBER 2020	12/31/2020	1664437	01/21/2021	117.00	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	1959	DECEMBER 2020	12/31/2020	1664437	01/21/2021	416.00	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2132	DECEMBER 2020	12/31/2020	1664437	01/21/2021	182.00	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2077	DECEMBER 2020	12/31/2020	1664437	01/21/2021	344.50	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2035	DECEMBER 2020	12/31/2020	1664437	01/21/2021	156.00	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2146	DECEMBER 2020	12/31/2020	1664437	01/21/2021	260.00	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2151	DECEMBER 2020	12/31/2020	1664437	01/21/2021	208.00	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2156	DECEMBER 2020	12/31/2020	1664437	01/21/2021	78.00	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2101	DECEMBER 2020	12/31/2020	1664437	01/21/2021	130.00	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2083	DECEMBER 2020	12/31/2020	1664437	01/21/2021	104.00	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2105	DECEMBER 2020	12/31/2020	1664437	01/21/2021	390.00	9740	2020 SERVICES APS
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2137	DECEMBER 2020	12/31/2020	1664437	01/21/2021	780.00	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	2174	DECEMBER 2020	12/31/2020	1664437	01/21/2021	71.50	9740	2020 SERVICES SHC
774	CHRISTIAN FAMILY SOLUTIONS HOMI	1972	DECEMBER 2020	12/31/2020	1664437	01/21/2021	3,330.00	9740	2020 SERVICES APS
1664437 Total							12,235.00		
460	COUNTY OF FOND DU LAC		FDLNOV2020	11/30/2020	1664444	01/21/2021	6,090.00	9720	2020 CONTRACT - OTC 11/20 EXODUS HOUSE
460	COUNTY OF FOND DU LAC		FDLOCT2020	10/31/2020	1664444	01/21/2021	3,654.00	9720	2020 CONTRACT - OTC 10/20 EXODUS HOUSE
460	COUNTY OF FOND DU LAC		9759	01/05/2021	1664444	01/21/2021	2,500.00	9720	2020 CONTRACT
460	COUNTY OF FOND DU LAC		8696	01/05/2021	1664444	01/21/2021	8,750.00	9720	2020 CONTRACT
460	COUNTY OF FOND DU LAC		9823	01/05/2021	1664444	01/21/2021	7,500.00	9720	2020 CONTRACT
1664444 Total							28,494.00		
141	EDWARD H WOLF & SONS INC		283344	01/14/2021	1664461	01/21/2021	15,255.69	3110	FUEL
1664461 Total							15,255.69		
2521	FIRST EAGLE BANK		15440	12/01/2020	1664467	01/21/2021	168,032.67	1530	2021 ANNUAL PAYMENT
1664467 Total							168,032.67		
197	GREMMER & ASSOCIATES INC		201020-1	12/18/2020	1664472	01/21/2021	7,610.63	3318	2021 IMPROVEMENTS (CTH EM, CP & EM)
197	GREMMER & ASSOCIATES INC		201020-2	01/07/2021	1664472	01/21/2021	9,217.88	3318	2021 IMPROVEMENTS (CTH EM, CTH CP & CTH I)
1664472 Total							16,828.51		

751	NATIONWIDE TRUST COMPANY FSB	NR012221	01/22/2021	1664562	01/22/2021	12,967.00	1310	DEFERRED COMPENSATION
751	NATIONWIDE TRUST COMPANY FSB	NROTH012221	01/22/2021	1664562	01/22/2021	3,910.00	1310	DEFERRED COMPENSATION
				1664562 Total		16,877.00		
1341	US BANK	USB012221	01/22/2021	2102200	01/22/2021	17,158.21	1310	NON EBC EE/ER CONTRIBUTIONS
				2102200 Total		17,158.21		
617	INTERNAL REVENUE SERVICE	010821	01/08/2021	210070101	01/08/2021	449,420.56	1310	FED TAX PYMT 01082020
				210070101 Total		449,420.56		
1341	US BANK	USB010821	01/08/2021	210080059	01/08/2021	123,399.59	1310	NON EBC EE/ER CONTRIBUTIONS
				210080059 Total		123,399.59		
744	EMPLOYEE BENEFIT CORPORATION (I	EBC010821	01/08/2021	210080061	01/08/2021	116,180.95	1310	EBC EE/ER CONTRIBUTIONS
				210080061 Total		116,180.95		
1368	DELTA DENTAL	425961	01/13/2021	210120099	01/13/2021	10,223.98	1310	DELTA DENTAL CLAIMS 1/7-13/2021
				210120099 Total		10,223.98		
1320	EHLERS INVESTMENT PARTNERS, LLC	60358	01/28/2021	210128024	01/28/2021	119,150.01	1310	INTEREST EXPENSE
				210128024 Total		119,150.01		
647	STATE OF WISCONSIN	DECEMBER 2020	01/14/2021	210130143	01/14/2021	101,265.36	1310	TRANSFER FEES DUE DECEMBER 2020
				210130143 Total		101,265.36		
643	WI DEPT OF REVENUE	WI011521	01/15/2021	210140134	01/15/2021	85,030.40	1310	STATE TAX DODGE COUNTY
				210140134 Total		85,030.40		
1341	US BANK	STMT 01-11-2021	01/19/2021	210190120	01/19/2021	390,365.91	1310	US BANK PURCHASE CARD STMT JAN 2021
				210190120 Total		390,365.91		
1368	DELTA DENTAL	430201	01/20/2021	210190146	01/20/2021	13,314.75	1310	DELTA DENTAL CLAIMS 1/14-20/2021
				210190146 Total		13,314.75		
617	INTERNAL REVENUE SERVICE	012221	01/22/2021	210210078	01/22/2021	405,590.61	1310	FEDERAL TAX PAYMENT DODGE COUNTY
				210210078 Total		405,590.61		
744	EMPLOYEE BENEFIT CORPORATION (I	EBC012221	01/22/2021	210220042	01/22/2021	12,835.33	1310	EBC EE/ER CONTRIBUTIONS
				210220042 Total		12,835.33		
651	WI DEPT OF WORKFORCE DEVELOPM	10547500	01/26/2021	210250137	01/26/2021	9,146.61	1310	ACCT NO 692013-000-9 DODGE COUNTY
				210250137 Total		9,146.61		
1368	DELTA DENTAL	431386	01/27/2021	210260093	01/27/2021	18,681.79	1310	DELTA DENTAL CLAIMS 01/21-27/2021
				210260093 Total		18,681.79		
636	WI DEPT OF EMPLOYEE TRUST FUND:	DECEMBER 2020	01/29/2021	210270082	01/29/2021	526,723.66	1310	WRS DODGE COUNTY DEC 2020
				210270082 Total		526,723.66		
647	STATE OF WISCONSIN	WI012921	01/29/2021	210280163	01/29/2021	92,957.30	1310	STATE TAX DODGE COUNTY
				210280163 Total		92,957.30		

VENDOR #	VENDOR NAME	INVOICE NUMBER	INVOICE DATE	CHECK #	CHECK DATE	AMOUNT	DEPT	INVOICE DESCRIPTION
956	CANNON COCHRAN MANAGEMENT SERV	0098842-IN	01/31/2021	3727	02/11/2021	16,024.62	1610	FUNDING REIMBURSEMENT
				3727 Total		16,024.62		
752	SECURIAN LIFE INSURANCE COMPANY	02052021 March Premi	02/05/2021	3799	02/11/2021	21,826.72	1610	March 2021 Life Insurance
				3799 Total		21,826.72		
136	SYSCO EASTERN WISCONSIN	235968261	01/11/2021	3805	02/11/2021	1,645.53	9770	SENIOR NUTRITION PROGRAM SUPPLIES
136	SYSCO EASTERN WISCONSIN	235996668	02/04/2021	3805	02/11/2021	5,526.87	9020	RAW FOOD & DIETARY SUPPLIES
136	SYSCO EASTERN WISCONSIN	335000745	02/08/2021	3805	02/11/2021	5,575.31	9020	RAW FOOD & DIETARY SUPPLIES
136	SYSCO EASTERN WISCONSIN	235996669	02/04/2021	3805	02/11/2021	1,647.02	9070	RAW FOOD & DIETARY SUPPLIES
136	SYSCO EASTERN WISCONSIN	235960335	01/04/2021	3805	02/11/2021	51.40	9010	RAW FOOD
136	SYSCO EASTERN WISCONSIN	235983172	01/25/2021	3805	02/11/2021	102.80	9010	RAW FOOD
				3805 Total		14,548.93		
1310	UNMASKED EXPRESSIVE THERAPIES	MA01-2021	01/01/2021	3816	02/11/2021	316.25	9720	2021 contract - CCS 01/21
1310	UNMASKED EXPRESSIVE THERAPIES	AB01-2021	01/01/2021	3816	02/11/2021	287.50	9720	2021 contract - CCS 01/21
1310	UNMASKED EXPRESSIVE THERAPIES	ME 01-2021	01/01/2021	3816	02/11/2021	517.50	9720	2021 contract - CCS 01/21
1310	UNMASKED EXPRESSIVE THERAPIES	ME 01-202	01/31/2021	3816	02/11/2021	1,351.25	9720	2021 contract - CCS 01/21
1310	UNMASKED EXPRESSIVE THERAPIES	GB 01-2021	01/31/2021	3816	02/11/2021	2,185.00	9720	2021 contract - CCS 01/21
1310	UNMASKED EXPRESSIVE THERAPIES	APH01-2020	01/01/2021	3816	02/11/2021	690.00	9720	2021 contract - CCS 01/21
1310	UNMASKED EXPRESSIVE THERAPIES	EH 01-2021	01/30/2021	3816	02/11/2021	690.00	9720	2021 contract - CCS 01/21
1310	UNMASKED EXPRESSIVE THERAPIES	CP 01-2021	01/01/2021	3816	02/11/2021	517.50	9720	2021 contract - CST 01/21
1310	UNMASKED EXPRESSIVE THERAPIES	IZ 01-2021	01/31/2021	3816	02/11/2021	747.50	9720	2021 contract - CCS 01/21
1310	UNMASKED EXPRESSIVE THERAPIES	JV 01-2021	01/31/2021	3816	02/11/2021	690.00	9720	2021 contract - CCS 01/21
1310	UNMASKED EXPRESSIVE THERAPIES	JW 01-2021	01/31/2021	3816	02/11/2021	747.50	9720	2021 contract - CCS 01/21
1310	UNMASKED EXPRESSIVE THERAPIES	KB 01-2021	01/31/2021	3816	02/11/2021	603.75	9720	2021 contract - CCS 01/21
1310	UNMASKED EXPRESSIVE THERAPIES	QW 01-2021	01/31/2021	3816	02/11/2021	690.00	9720	2021 contract - CCS 01/2021
1310	UNMASKED EXPRESSIVE THERAPIES	BM01-2021	01/01/2021	3816	02/11/2021	1,466.25	9720	2021 contract - CCS 01/21
1310	UNMASKED EXPRESSIVE THERAPIES	DW 01-2021	01/01/2021	3816	02/11/2021	517.50	9720	2021 contract - CCS 01/21
1310	UNMASKED EXPRESSIVE THERAPIES	EM 01-2021	01/01/2021	3816	02/11/2021	460.00	9720	2021 contract - CCS 01/21
1310	UNMASKED EXPRESSIVE THERAPIES	HAJ 01-2021	01/01/2021	3816	02/11/2021	488.75	9720	2021 contract - CCS 01/21
1310	UNMASKED EXPRESSIVE THERAPIES	JH 01-2021	01/01/2021	3816	02/11/2021	460.00	9720	2021 contract - CCS 01/21
1310	UNMASKED EXPRESSIVE THERAPIES	WB 01-2021	01/05/2021	3816	02/11/2021	690.00	9720	2021 contract - CCS 01/21
				3816 Total		14,116.25		
948	USCC SERVICES LLC	417623708	01/16/2021	3819	02/11/2021	880.70	9999	JANUARY 2021 SO US CELL CHARGES
948	USCC SERVICES LLC	417688613	01/16/2021	3819	02/11/2021	9,863.04	9999	JANUARY 2021 CELL PHONE CHARGES
				3819 Total		10,743.74		

132 WI LOCK AND LOAD	21-1102	02/01/2021	3830	02/11/2021	13,416.67	2045	REDI PRISONER TRANSPORT - FEB INSTALLMENT
3830 Total					13,416.67		
856 ADULT CARE CONSULTANTS INC	856020320211	02/03/2021	3835	02/12/2021	6,714.29	9730	0008081642
856 ADULT CARE CONSULTANTS INC	856020320212	02/03/2021	3835	02/12/2021	3,465.44	9730	0008081642
3835 Total					10,179.73		
290 CHILED A INSTITUTE INC	290020320211	02/03/2021	3843	02/12/2021	18,684.63	9730	0008020561
3843 Total					18,684.63		
876 COMMUNITY CARE RESOURCES	876020320211	02/03/2021	3845	02/12/2021	2,503.56	9730	0000022566
876 COMMUNITY CARE RESOURCES	876020320212	02/03/2021	3845	02/12/2021	2,503.56	9730	0000022566
876 COMMUNITY CARE RESOURCES	876020320213	02/03/2021	3845	02/12/2021	2,503.56	9730	0000022566
876 COMMUNITY CARE RESOURCES	876020320214	02/03/2021	3845	02/12/2021	2,503.56	9730	0000022566
876 COMMUNITY CARE RESOURCES	876020320215	02/03/2021	3845	02/12/2021	2,503.56	9730	0000022566
876 COMMUNITY CARE RESOURCES	876020320216	02/03/2021	3845	02/12/2021	2,503.56	9730	0000022566
876 COMMUNITY CARE RESOURCES	876020320217	02/03/2021	3845	02/12/2021	2,503.56	9730	0000022566
876 COMMUNITY CARE RESOURCES	876020320218	02/03/2021	3845	02/12/2021	2,503.56	9730	0000022566
876 COMMUNITY CARE RESOURCES	876020320219	02/03/2021	3845	02/12/2021	2,503.56	9730	0000022566
876 COMMUNITY CARE RESOURCES	8760203202110	02/03/2021	3845	02/12/2021	2,503.56	9730	0000022566
876 COMMUNITY CARE RESOURCES	8760203202111	02/03/2021	3845	02/12/2021	2,503.56	9730	0000022566
876 COMMUNITY CARE RESOURCES	8760203202112	02/03/2021	3845	02/12/2021	2,503.56	9730	0000022566
876 COMMUNITY CARE RESOURCES	8760203202113	02/03/2021	3845	02/12/2021	2,503.56	9730	0000022566
3845 Total					32,546.28		
2317 GRATEFUL GIRLS YOUTH & FAMILY SERVI	23170203202114	02/03/2021	3856	02/12/2021	16,219.58	9730	0008093858
2317 GRATEFUL GIRLS YOUTH & FAMILY SERVI	23170203202115	02/03/2021	3856	02/12/2021	545.00	9730	0008093858
2317 GRATEFUL GIRLS YOUTH & FAMILY SERVI	23170203202116	02/03/2021	3856	02/12/2021	488.00	9730	0008093858
2317 GRATEFUL GIRLS YOUTH & FAMILY SERVI	23170203202117	02/03/2021	3856	02/12/2021	967.00	9730	0008093858
3856 Total					18,219.58		
215 LUTHERAN SOCIAL SERVICES OF WI AND I	215020320211	02/03/2021	3878	02/12/2021	15,471.79	9730	0008035885
3878 Total					15,471.79		
825 OCONOMOWOC DEVELOPMENT TRAININ	825020320211	02/03/2021	3886	02/12/2021	16,555.24	9730	0008019479
825 OCONOMOWOC DEVELOPMENT TRAININ	825020320212	02/03/2021	3886	02/12/2021	14,420.27	9730	0008019479
825 OCONOMOWOC DEVELOPMENT TRAININ	825020320213	02/03/2021	3886	02/12/2021	1,333.00	9730	0008019479
825 OCONOMOWOC DEVELOPMENT TRAININ	825020320214	02/03/2021	3886	02/12/2021	1,333.00	9730	0008019479

			3886 Total		33,641.51	
1710 RAWHIDE INC	1710020320211	02/03/2021	3890	02/12/2021	14,651.53	9730 0008011092
			3890 Total		14,651.53	
259 ACHIEVE SOLUTIONS INC	10178	02/01/2021	3908	02/25/2021	54,846.47	9010 CBIC THERAPY CHARGES JANUARY 21
259 ACHIEVE SOLUTIONS INC	10182	02/01/2021	3908	02/25/2021	42,769.19	9010 MED A/MED B/PVT THERAPIES CLV JAN 21
			3908 Total		97,615.66	
856 ADULT CARE CONSULTANTS INC	16967	01/31/2021	3909	02/25/2021	6,714.29	9720 2021 CONTRACT - CRISIS
856 ADULT CARE CONSULTANTS INC	16984	01/31/2021	3909	02/25/2021	637.50	9720 2021 CONTRACT - CST
856 ADULT CARE CONSULTANTS INC	16985	01/31/2021	3909	02/25/2021	850.00	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	16986	01/31/2021	3909	02/25/2021	85.00	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	16987	01/31/2021	3909	02/25/2021	680.00	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	16988	01/31/2021	3909	02/25/2021	297.50	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	16991	01/31/2021	3909	02/25/2021	297.50	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	16992	01/31/2021	3909	02/25/2021	361.25	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	16995	01/31/2021	3909	02/25/2021	510.00	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	16994	01/31/2021	3909	02/25/2021	425.00	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	16993	01/31/2021	3909	02/25/2021	361.25	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	17000	01/31/2021	3909	02/25/2021	5,496.25	9720 2021 CONTRACT - CBRF & CCS 01/21
856 ADULT CARE CONSULTANTS INC	16996	01/31/2021	3909	02/25/2021	1,012.50	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	16997	01/31/2021	3909	02/25/2021	573.75	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	17018	01/31/2021	3909	02/25/2021	657.50	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	17019	01/31/2021	3909	02/25/2021	1,176.25	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	17015	01/31/2021	3909	02/25/2021	3,067.50	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	17014	01/31/2021	3909	02/25/2021	3,552.50	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	17016	01/31/2021	3909	02/25/2021	2,472.50	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	17017	01/31/2021	3909	02/25/2021	2,081.25	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	17020	01/31/2021	3909	02/25/2021	1,117.20	9720 2021 CONTRACT - CLTS 01/21
856 ADULT CARE CONSULTANTS INC	17011	01/31/2021	3909	02/25/2021	225.00	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	17012	01/31/2021	3909	02/25/2021	640.00	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	17013	01/31/2021	3909	02/25/2021	1,493.75	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	17010	01/31/2021	3909	02/25/2021	732.50	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	17009	01/31/2021	3909	02/25/2021	1,057.50	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	17007	01/31/2021	3909	02/25/2021	621.25	9720 2021 CONTRACT - CCS 01/21
856 ADULT CARE CONSULTANTS INC	16998	01/31/2021	3909	02/25/2021	675.00	9720 2021 CONTRACT - CRISIS
856 ADULT CARE CONSULTANTS INC	16999	01/31/2021	3909	02/25/2021	1,997.50	9720 2021 CONTRACT - CRISIS
			3909 Total		39,868.99	
366 ANDYS EXCAVATIONS	1528	01/28/2021	3913	02/25/2021	12,125.00	1310 R TO CW BRUSH/TREES

366 ANDYS EXCAVATIONS	1529	01/21/2021	3913	02/25/2021	3,750.00	1310	CULVERT INSTALLATION
366 ANDYS EXCAVATIONS	1531	01/30/2021	3913	02/25/2021	600.00	1310	RUHLOW CLEANING
			3913 Total		16,475.00		
18 BADGER WELDING SUPPLIES INC	3631032	01/28/2021	3917	02/25/2021	214.68	3110	WELDING SUPPLIES
18 BADGER WELDING SUPPLIES INC	3631033	01/28/2021	3917	02/25/2021	178.54	3110	WELDING SUPPLIES
18 BADGER WELDING SUPPLIES INC	3631034	01/28/2021	3917	02/25/2021	18.60	3110	WELDING SUPPLIES
18 BADGER WELDING SUPPLIES INC	3633852	02/04/2021	3917	02/25/2021	207.95	3110	WELDING SUPPLIES
18 BADGER WELDING SUPPLIES INC	3633998	02/05/2021	3917	02/25/2021	13,680.05	3110	WELDER
			3917 Total		14,299.82		
122 EXELON CORPORATION	3120678	02/17/2021	3930	02/25/2021	20,487.85	8010	GAS SUPPLY
			3930 Total		20,487.85		
1314 DEAN HEALTH PLAN	006232539	02/09/2021	3938	02/25/2021	773,053.49	1610	March 2021 Health Insurance
			3938 Total		773,053.49		
2529 DUNGARVIN WISCONSIN, LLC	100	02/09/2021	3941	02/25/2021	14,711.28	9720	2021 CONTRACT - CBRF 01/21
			3941 Total		14,711.28		
355 EVERGREEN MANOR II	381	01/31/2021	3946	02/25/2021	11,150.70	9720	2021 CONTRACT -CBRF & 516 PROGRAM 01/21
			3946 Total		11,150.70		
770 GREEN VALLEY ENTERPRISES INC	123893	01/31/2021	3958	02/25/2021	1,198.08	9720	2021 CONTRACT - 516 PROGRAM
770 GREEN VALLEY ENTERPRISES INC	123894	01/31/2021	3958	02/25/2021	23,267.58	9720	2021 CONTRACT - B3 01/21
			3958 Total		24,465.66		
1047 NORTHEAST ASPHALT INC	809280-3	02/04/2021	3985	02/25/2021	164,739.30	3110	PROJ 809332 APPLICATION
1047 NORTHEAST ASPHALT INC	809332-4	02/04/2021	3985	02/25/2021	197,137.35	3110	PROJ 809332 APPLICATION
1047 NORTHEAST ASPHALT INC	809361-2	02/04/2021	3985	02/25/2021	13,530.82	3110	PROJ 809361 APPLICATION
			3985 Total		375,407.47		
148 Northwest Counseling & Guidance Clinic	JANUARY 2021	02/09/2021	3986	02/25/2021	10,541.14	9720	2021 CONTRACT - CRISIS
			3986 Total		10,541.14		
1513 OMNICARE INC	2930625	01/31/2021	3987	02/25/2021	71.37	9010	PHARMACY CHARGES JAN 21 CBH 1
1513 OMNICARE INC	2930626	01/31/2021	3987	02/25/2021	98.34	9010	PHARMACY CHARGES JAN 21 CBH 2
1513 OMNICARE INC	2930627	01/31/2021	3987	02/25/2021	80.00	9010	PHARMACY CHARGES JAN 21 CBH 3
1513 OMNICARE INC	2930628	01/31/2021	3987	02/25/2021	54.14	9010	PHARMACY CHARGES JAN 21 CBH 4
1513 OMNICARE INC	2930629	01/31/2021	3987	02/25/2021	9,996.92	9010	PHARMACY CHARGES CBIC JAN 21
1513 OMNICARE INC	2930630	01/31/2021	3987	02/25/2021	713.23	9010	PHARMACY CHARGES JAN 21 IID
1513 OMNICARE INC	2930624	01/31/2021	3987	02/25/2021	9,067.75	9010	PHARMACY CHARGES CLV JAN 21
			3987 Total		20,081.75		
933 SEASONS COUNSELING LLC	11038	01/31/2021	4001	02/25/2021	1,225.00	9720	2021 CONTRACT - CCS 01/21
933 SEASONS COUNSELING LLC	11024	01/31/2021	4001	02/25/2021	412.50	9720	2021 CONTRACT - CCS 01/21

933 SEASONS COUNSELING LLC	11028	01/31/2021	4001	02/25/2021	1,457.50	9720	2021 CONTRACT - CCS 01/21
933 SEASONS COUNSELING LLC	11052	01/31/2021	4001	02/25/2021	385.00	9720	2021 CONTRACT - CCS 01/21
933 SEASONS COUNSELING LLC	11029	01/31/2021	4001	02/25/2021	3,795.00	9720	2021 CONTRACT - CCS 01/21
933 SEASONS COUNSELING LLC	11056	01/31/2021	4001	02/25/2021	797.50	9720	2021 CONTRACT - CCS 01/21
933 SEASONS COUNSELING LLC	11045	01/31/2021	4001	02/25/2021	637.50	9720	2021 CONTRACT - CCS 01/21
933 SEASONS COUNSELING LLC	11062	01/31/2021	4001	02/25/2021	1,677.50	9720	2021 CONTRACT - CCS 01/21
933 SEASONS COUNSELING LLC	11057	01/31/2021	4001	02/25/2021	357.50	9720	2021 CONTRACT - CCS 01/21
4001 Total					48,350.00		
136 SYSCO EASTERN WISCONSIN	235973320	01/16/2021	4006	02/25/2021	24.73	9010	RAW FOOD
136 SYSCO EASTERN WISCONSIN	235978436	01/21/2021	4006	02/25/2021	288.68	9010	DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	235983357	01/26/2021	4006	02/25/2021	188.90	9010	DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	235988116	01/30/2021	4006	02/25/2021	31.35	9010	RAW FOOD
136 SYSCO EASTERN WISCONSIN	335008397	02/15/2021	4006	02/25/2021	1,572.18	9770	SENIOR NUTRITION SUPPLIES - FEB
136 SYSCO EASTERN WISCONSIN	335012120	02/18/2021	4006	02/25/2021	6,324.66	9020	RAW FOOD & DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	235989495	02/01/2021	4006	02/25/2021	20.82	9010	DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	235982937	01/25/2021	4006	02/25/2021	4,538.23	9020	RAW FOOD & DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	335004522	02/11/2021	4006	02/25/2021	6,825.61	9020	RAW FOOD & DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	335016078	02/22/2021	4006	02/25/2021	4,674.85	9020	RAW FOOD & DIETARY SUPPLIES
136 SYSCO EASTERN WISCONSIN	13533317P	02/23/2021	4006	02/25/2021	-61.54	9010	RAW FOOD RETURN
136 SYSCO EASTERN WISCONSIN	13533318P	02/23/2021	4006	02/25/2021	-102.08	9010	RAW FOOD RETURN
4006 Total					24,326.39		
506 TOWN OF BURNETT	332-20-02	02/22/2021	4011	02/25/2021	29,292.63	3110	VOIT COUNTY AID BRIDGE
4011 Total					29,292.63		
519 TOWN OF LEROY	332-19-03	02/22/2021	4012	02/25/2021	4,322.20	3110	WELLSO COUNTY AID BRIDGE
519 TOWN OF LEROY	332-20-10	02/22/2021	4012	02/25/2021	10,596.91	3110	ROSKOPF COUNTY AID BRIDGE
4012 Total					14,919.11		
966 UNITED COOPERATIVE	754	02/05/2021	4014	02/25/2021	4,342.45	3110	FUEL
966 UNITED COOPERATIVE	4497	02/10/2021	4014	02/25/2021	2,591.94	3110	FUEL
966 UNITED COOPERATIVE	808	02/18/2021	4014	02/25/2021	3,983.70	3110	FUEL
4014 Total					10,918.09		
1124 WELLPATH LLC	INV0075828	02/01/2021	4022	02/25/2021	81,380.13	2010	JAIL HEALTH CARE FOR COUNTY INMATES MARCH 2021
4022 Total					81,380.13		
751 NATIONWIDE TRUST COMPANY FSB	NR020521	02/05/2021	1664570	02/05/2021	12,867.00	1310	DEFERRED COMPENSATION
751 NATIONWIDE TRUST COMPANY FSB	NROTH020521	02/05/2021	1664570	02/05/2021	4,010.00	1310	DEFERRED COMPENSATION
1664570 Total					16,877.00		
650 WI SUPPORT COLLECTIONS TRUST FUND (CS02052021		02/05/2021	1664571	02/05/2021	2,929.67	1310	CHILD SUPPORT
1664571 Total					2,929.67		
1395 ARAMARK SERVICES INC	200790600-001034	01/27/2021	1664575	02/11/2021	12,347.04	2050	6960 INMATE MEALS
1664575 Total					12,347.04		

584 BEAVER DAM COMMUNITY LIBRARY	LIB 2021	02/02/2021	1664579	02/11/2021	290,066.00	1820	2021 LIBRARY PAYMENT
			1664579 Total		290,066.00		
1137 BLACKBERRY HILL INC	012021MB	01/01/2021	1664583	02/11/2021	10,075.00	9720	2021 CONTRACT - CBRF & 516 PROGRAM 01/21
1137 BLACKBERRY HILL INC	012021AS	01/01/2021	1664583	02/11/2021	10,075.00	9720	2021 CONTRACT - CBRF 01/21
1137 BLACKBERRY HILL INC	012021MR	01/01/2021	1664583	02/11/2021	10,075.00	9720	2021 CONTRACT - CBRF 01/21
			1664583 Total		30,225.00		
1013 BROWNSVILLE PUBLIC LIBRARY	LIB 2021	02/02/2021	1664585	02/11/2021	24,055.00	1820	2021 LIBRARY PAYMENT
			1664585 Total		24,055.00		
211 COUNTY OF TREMPEALEAU	DECEMBER 2020	12/31/2020	1664597	02/11/2021	35,574.16	9720	2020 CONTRACT
			1664597 Total		35,574.16		
544 COLUMBUS PUBLIC LIBRARY	LIB 2021	02/02/2021	1664599	02/11/2021	40,233.00	1820	2021 LIBRARY PAYMENT
			1664599 Total		40,233.00		
1569 CORO MEDICAL LLC	PS-INV125670	01/21/2021	1664601	02/11/2021	10,739.00	2020	CORO MEDICAL - AEDS, BATTERIES AND PADS
			1664601 Total		10,739.00		
549 FOX LAKE PUBLIC LIBRARY	LIB 2021	02/02/2021	1664623	02/11/2021	26,870.00	1820	2021 LIBRARY PAYMENT
			1664623 Total		26,870.00		
1017 HORICON PUBLIC LIBRARY	LIB 2021	02/02/2021	1664630	02/11/2021	46,239.00	1820	2021 LIBRARY PAYMENT
			1664630 Total		46,239.00		
588 HUSTISFORD COMMUNITY LIBRARY	LIB 2021	02/02/2021	1664631	02/11/2021	63,702.00	1820	2021 LIBRARY PAYMENT
			1664631 Total		63,702.00		
746 HUTCHINSON MEMORIAL LIBRARY	LIB 2021	02/02/2021	1664632	02/11/2021	19,151.00	1820	2021 LIBRARY PAYMENT
			1664632 Total		19,151.00		
551 IRON RIDGE PUBLIC LIBRARY	LIB 2021	02/02/2021	1664636	02/11/2021	12,321.00	1820	2021 LIBRARY PAYMENT
			1664636 Total		12,321.00		
589 JACK RUSSELL MEMORIAL COMMUNITY L	LIB 2021	02/02/2021	1664638	02/11/2021	60,508.00	1820	2021 LIBRARY PAYMENT
			1664638 Total		60,508.00		
932 JOHNSON CONTROLS	1-101054147717	01/29/2020	1664641	02/11/2021	14,824.36	8010	COVID PURCHASE
			1664641 Total		14,824.36		
554 JUNEAU PUBLIC LIBRARY	LIB 2021	02/02/2021	1664643	02/11/2021	69,619.00	1820	2021 LIBRARY PAYMENT
			1664643 Total		69,619.00		
555 KARL JUNGINGER MEMORIAL LIBRARY	LIB 2021	02/02/2021	1664646	02/11/2021	31,653.00	1820	2021 LIBRARY PAYMENT
			1664646 Total		31,653.00		
749 LOMIRA QUAD GRAPHICS COMMUNITY LI	LIB 2021	02/02/2021	1664657	02/11/2021	16,536.00	1820	2021 LIBRARY PAYMENT
			1664657 Total		16,536.00		
1655 MATRIXCARE INC	INV5171860	01/01/2021	1664663	02/11/2021	1,144.33	9010	QTRLY SUBSCRIP CUST ID M021341 CBH 4 1/1-3/31/21

1655 MATRIXCARE INC	INV5171841	01/01/2021	1664663	02/11/2021	979.57	9010	QTRLY SUBSCRIP CUST ID M017102 TLV 1/1-3/31/21
1655 MATRIXCARE INC	INV5171840	01/01/2021	1664663	02/11/2021	979.57	9010	QTRLY SUBSCRIP CUST ID M017101 CGH 1/1-3/31/21
1655 MATRIXCARE INC	INV5171839	01/01/2021	1664663	02/11/2021	1,205.48	9010	QTRLY SUBSCRIP CUST ID M017100 NVH 1/1-3/31/21
1655 MATRIXCARE INC	INV5171838	01/01/2021	1664663	02/11/2021	3,083.58	9010	QTRLY SUBSCRIP CUST ID M017099 1/1-3/31/21
1655 MATRIXCARE INC	INV5171837	01/01/2021	1664663	02/11/2021	1,125.45	9010	QTRLY SUBSCRIP CUST ID M017098 CBH2 1/1-3/31/21
1655 MATRIXCARE INC	INV5171836	01/01/2021	1664663	02/11/2021	1,125.45	9010	QTRLY SUBSCRIP CUST ID M017097 CBH1 1/1-3/31/21
1655 MATRIXCARE INC	INV5171835	01/01/2021	1664663	02/11/2021	2,139.46	9010	QTRLY SUBSCRIP CUST ID M017096 CBIC 1/1-3/31/21
1655 MATRIXCARE INC	INV5171834	01/01/2021	1664663	02/11/2021	8,173.05	9010	QTRLY SUBSCRIP CUST ID M017095 CLV 1/1-3/31/21
1655 MATRIXCARE INC	INV5171833	01/01/2021	1664663	02/11/2021	1,125.45	9010	QTRLY SUBSCRIP CUST ID M017412 1/1-3/31/21
			1664663 Total		21,081.39		
561 MAYVILLE PUBLIC LIBRARY	LIB 2021	02/02/2021	1664666	02/11/2021	53,758.00	1820	2021 LIBRARY PAYMENT
			1664666 Total		53,758.00		
567 OCONOMOWOC PUBLIC LIBRARY	LIB 2021	02/02/2021	1664679	02/11/2021	36,443.00	1820	2021 LIBRARY PAYMENT
			1664679 Total		36,443.00		
372 ORION FAMILY SERVICES INC	23807	01/31/2021	1664774	02/11/2021	756.00	9720	2021 CONTRACT - CCS 01/21
372 ORION FAMILY SERVICES INC	23880	01/31/2021	1664774	02/11/2021	2,403.00	9720	2021 CONTRACT - CCS 01/21
372 ORION FAMILY SERVICES INC	23879	01/31/2021	1664774	02/11/2021	1,566.00	9720	2021 CONTRACT - CCS 01/21
372 ORION FAMILY SERVICES INC	23808	01/31/2021	1664774	02/11/2021	324.00	9720	2021 CONTRACT - CCS 01/21
372 ORION FAMILY SERVICES INC	23809	01/31/2021	1664774	02/11/2021	918.00	9720	2021 CONTRACT - CCS 01/21
372 ORION FAMILY SERVICES INC	23810	01/31/2021	1664774	02/11/2021	2,781.00	9720	2021 CONTRACT - CCS 01/21
372 ORION FAMILY SERVICES INC	23881	01/31/2021	1664774	02/11/2021	1,188.00	9720	2021 CONTRACT - CCS 01/21
372 ORION FAMILY SERVICES INC	23812	01/31/2021	1664774	02/11/2021	3,159.00	9720	2021 CONTRACT - CCS 01/21
372 ORION FAMILY SERVICES INC	23892	01/31/2021	1664774	02/11/2021	510.00	9720	2021 CONTRACT - CCS 01/21
			1664774 Total		13,605.00		
1387 OTIS ELEVATOR COMPAN	100400195349	12/09/2020	1664775	02/11/2021	19,641.24	8010	ELEVATOR SERVICE/MAINTENANCE
1387 OTIS ELEVATOR COMPAN	100400195555	12/09/2020	1664775	02/11/2021	9,747.12	8010	MAINTENANCE SERVICE TO ELEVATO
1387 OTIS ELEVATOR COMPAN	100400194934	12/09/2020	1664775	02/11/2021	18,539.88	8010	MAINTENANCE SERVICE FOR ELEVAT
			1664775 Total		47,928.24		
574 REESEVILLE PUBLIC LIBRARY	LIB 2021	02/02/2021	1664784	02/11/2021	25,020.00	1820	2021 LIBRARY PAYMENT
			1664784 Total		25,020.00		

1343 SHI INTERNATIONAL	B12888913	01/18/2021	1664785	02/11/2021	10,877.25	1530	IT 2021 CROWDSTRIKE
			1664785 Total		10,877.25		
578 TOWN HALL LIBRARY	LIB 2021	02/02/2021	1664802	02/11/2021	12,467.00	1820	2021 LIBRARY PAYMENT
			1664802 Total		12,467.00		
579 WATERTOWN PUBLIC LIBRARY	LIB 2021	02/02/2021	1664813	02/11/2021	64,346.00	1820	2021 LIBRARY PAYMENT
			1664813 Total		64,346.00		
582 WAUPUN PUBLIC LIBRARY	LIB 2021	02/02/2021	1664817	02/11/2021	53,614.00	1820	2021 LIBRARY PAYMENT
			1664817 Total		53,614.00		
1431 FAMILY SERVICES OF NORTHEAST WISCON	1431020320211	02/03/2021	1664839	02/12/2021	10,935.87	9730	0008020562
			1664839 Total		10,935.87		
1316 LAD LAKE	1316020320211	02/03/2021	1664841	02/12/2021	14,401.98	9730	0008021013
			1664841 Total		14,401.98		
394 TOMORROWS CHILDREN INC	394020320211	02/03/2021	1664852	02/12/2021	10,695.00	9730	0008021021
394 TOMORROWS CHILDREN INC	394020320212	02/03/2021	1664852	02/12/2021	6,210.00	9730	0008021021
			1664852 Total		16,905.00		
751 NATIONWIDE TRUST COMPANY FSB	NR021921	02/19/2021	1664858	02/19/2021	13,092.00	1310	DEFERRED COMPENSATION
751 NATIONWIDE TRUST COMPANY FSB	NROTH021921	02/19/2021	1664858	02/19/2021	4,035.00	1310	DEFERRED COMPENSATION
			1664858 Total		17,127.00		
722 ALLIANT ENERGY	02092180773400	02/09/2021	1664862	02/25/2021	1,532.05	8010	GAS
722 ALLIANT ENERGY	02102110262400	02/10/2021	1664862	02/25/2021	1,679.45	8010	GAS
722 ALLIANT ENERGY	02102125708500	02/10/2021	1664862	02/25/2021	360.08	8010	GAS
722 ALLIANT ENERGY	021021-8130330000	02/10/2021	1664862	02/25/2021	10,464.67	3110	ACCT 8130330000 HWY DEPT
722 ALLIANT ENERGY	02112146932400	02/11/2020	1664862	02/25/2021	2,679.90	8010	GAS TRANSPORT
722 ALLIANT ENERGY	02112169433100	02/11/2020	1664862	02/25/2021	954.33	8010	GAS TRANSPORT
722 ALLIANT ENERGY	02112170054000	02/11/2021	1664862	02/25/2021	1,923.92	8010	GAS TRANSPORT
722 ALLIANT ENERGY	9180579037-2-16-21	02/10/2021	1664862	02/25/2021	161.21	2010	IMPOUND BUILDING GAS USAGE 1/11-2/10
722 ALLIANT ENERGY	20210210-7113450000	02/10/2021	1664862	02/25/2021	17.27	8240	LEDGE-ELECTRIC
722 ALLIANT ENERGY	20210210-7465420000	02/10/2021	1664862	02/25/2021	37.04	8240	LEDGE - ELECTRIC

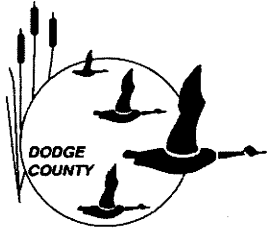
722 ALLIANT ENERGY	20210210-2001430000	02/10/2021	1664862	02/25/2021	42.68	8240	LEDGE-ELECTRIC
722 ALLIANT ENERGY	20210210-6126630000	02/10/2021	1664862	02/25/2021	18.19	8240	DERGE-ELECTRIC
722 ALLIANT ENERGY	20210210-2789700000	02/10/2021	1664862	02/25/2021	34.44	8240	DERGE-ELECTRIC
722 ALLIANT ENERGY	20210210-4074440000	02/10/2021	1664862	02/25/2021	18.19	8240	DERGE-ELECTRIC
722 ALLIANT ENERGY	021021-8159850000	02/10/2021	1664862	02/25/2021	437.93	2830	Fox Lake Tower Jan Elect
722 ALLIANT ENERGY	021021-9272320000	02/10/2021	1664862	02/25/2021	327.09	2830	St Helena Jan Tower Elect
1664862 Total					20,688.44		
1395 ARAMARK SERVICES INC	200790600-001035	02/03/2021	1664864	02/25/2021	11,946.12	2050	6734 INMATE MEALS
1395 ARAMARK SERVICES INC	200790600-001037	02/10/2021	1664864	02/25/2021	11,644.54	2050	6564 MEALS 2/4-2/10/21
1664864 Total					23,590.66		
2572 CARAHSOFT TECHNOLOGY CORP	IN914022	02/16/2021	1664870	02/25/2021	24,526.32	9710	DOCUSIGN BUSINESS PRO
1664870 Total					24,526.32		
460 COUNTY OF FOND DU LAC	JAN 9847	02/04/2021	1664875	02/25/2021	14,115.00	9720	2021 CONTRACT - MENTAL HEALTH
460 COUNTY OF FOND DU LAC	JAN 9875	02/04/2021	1664875	02/25/2021	2,600.00	9720	2021 CONTRACT - MENTAL HEALTH
460 COUNTY OF FOND DU LAC	JUNE 2540	02/04/2021	1664875	02/25/2021	6,580.00	9720	2020 CONTRACT - MENTAL HEALTH
460 COUNTY OF FOND DU LAC	JANUARY 2021 OTC	02/23/2021	1664875	02/25/2021	2,472.00	9720	2021 CONTRACT - EXODUS HOUSE OTC MH
1664875 Total					25,767.00		
150 Cole Oil & Propane	4852169	02/01/2021	1664878	02/25/2021	577.71	3110	FUEL
150 Cole Oil & Propane	4852170	02/02/2021	1664878	02/25/2021	119.39	3110	FUEL
150 Cole Oil & Propane	4852171	02/03/2021	1664878	02/25/2021	125.61	3110	FUEL
150 Cole Oil & Propane	4852172	02/04/2021	1664878	02/25/2021	1,095.53	3110	FUEL
150 Cole Oil & Propane	1170915	02/05/2021	1664878	02/25/2021	3,501.92	3110	FUEL
150 Cole Oil & Propane	4865026	02/07/2021	1664878	02/25/2021	1,548.26	3110	FUEL
150 Cole Oil & Propane	4865027	02/08/2021	1664878	02/25/2021	340.21	3110	FUEL
150 Cole Oil & Propane	4865028	02/09/2021	1664878	02/25/2021	377.15	3110	FUEL
150 Cole Oil & Propane	4877656	02/10/2021	1664878	02/25/2021	212.50	3110	FUEL
150 Cole Oil & Propane	4877657	02/11/2021	1664878	02/25/2021	184.29	3110	FUEL
150 Cole Oil & Propane	4877658	02/14/2021	1664878	02/25/2021	2,349.97	3110	FUEL
150 Cole Oil & Propane	1177002	02/15/2021	1664878	02/25/2021	3,789.34	3110	FUEL

150 Cole Oil & Propane	4893175	02/15/2021	1664878	02/25/2021	731.81	3110	FUEL
150 Cole Oil & Propane	4893176	02/16/2021	1664878	02/25/2021	597.17	3110	FUEL
150 Cole Oil & Propane	4893177	02/17/2021	1664878	02/25/2021	224.91	3110	FUEL
150 Cole Oil & Propane	4893178	02/18/2021	1664878	02/25/2021	298.96	3110	FUEL
150 Cole Oil & Propane	4893179	02/21/2021	1664878	02/25/2021	116.75	3110	FUEL
1664878 Total					16,191.48		
141 EDWARD H WOLF & SONS INC	286242	02/09/2021	1664887	02/25/2021	11,420.52	3110	FUEL
141 EDWARD H WOLF & SONS INC	286243	02/09/2021	1664887	02/25/2021	5,973.13	3110	FUEL
141 EDWARD H WOLF & SONS INC	286789	02/15/2021	1664887	02/25/2021	17,836.79	3110	FUEL
1664887 Total					35,230.44		
91 ENERGY SERVICES INC	2048	01/31/2021	1664889	02/25/2021	10,969.11	9720	2020 - 2021 CONTRACR
1664889 Total					10,969.11		
112 Family Youth Interaction Zone	CCS2021-01	01/31/2021	1664890	02/25/2021	103,639.19	9720	2021 CONTRACT - CCS 01/21
112 Family Youth Interaction Zone	CST2021-01	01/31/2021	1664890	02/25/2021	4,800.32	9730	2021 CONTRACT - CST 01/21
1664890 Total					108,439.51		
197 GREMMER & ASSOCIATES INC	171023-29	02/03/2021	1664894	02/25/2021	8,478.08	3318	CTH M DESIGN CONTRACT
197 GREMMER & ASSOCIATES INC	201020-3	02/03/2021	1664894	02/25/2021	4,162.00	3318	2021 IMPROVEMENTS (CTH EM, CTH
197 GREMMER & ASSOCIATES INC	171023-28	01/05/2021	1664894	02/25/2021	3,869.91	3318	CTH M DESIGN CONTRACT
1664894 Total					16,509.99		
723 JUNEAU UTILITIES	106020-06JAN21	02/08/2021	1664899	02/25/2021	304.90	9010	ELECTRIC/WATER/SEWER/FIRE CGH 1/1-2/1/21
723 JUNEAU UTILITIES	700043-00JAN21	02/08/2021	1664899	02/25/2021	77.09	9010	ELECTRIC CLV GARAGES 1/1-2/1/21
723 JUNEAU UTILITIES	700035-00JAN21	02/08/2021	1664899	02/25/2021	166.76	9010	ELECTRIC TLV 1/1-2/1/21
723 JUNEAU UTILITIES	020821-1 700380-00	02/08/2021	1664899	02/25/2021	275.68	3110	ACCT 700380-00 HWY DEPT
723 JUNEAU UTILITIES	020821-2 700405-00	02/08/2021	1664899	02/25/2021	3,148.90	3110	ACCT 700405-00 HWY DEPT
723 JUNEAU UTILITIES	020821-3 700410-00	02/08/2021	1664899	02/25/2021	2,770.54	3110	ACCT 700410-00 HWY DEPT
723 JUNEAU UTILITIES	700049-00JAN21	02/08/2021	1664899	02/25/2021	4,984.90	9010	WATER/SEWER/FIRE CLV 1/1-2/1/21
723 JUNEAU UTILITIES	700045-00JAN21	02/08/2021	1664899	02/25/2021	19,949.81	9010	ELECTRIC CLEARVIEW 1/1-2/1/21
723 JUNEAU UTILITIES	020821700420-00	02/08/2021	1664899	02/25/2021	5,085.98	8010	ELECTRIC
723 JUNEAU UTILITIES	020821700425-00	02/08/2021	1664899	02/25/2021	523.91	8010	WATER,FIRE,SEWER

723 JUNEAU UTILITIES	020821201720-00	02/08/2021	1664899	02/25/2021	62.29	8010	ELECTRIC
723 JUNEAU UTILITIES	020821700085-00	02/08/2021	1664899	02/25/2021	829.16	8010	ELECTRIC,WATER,FIRE,SEWER
723 JUNEAU UTILITIES	020821700055-00	02/08/2021	1664899	02/25/2021	7,561.94	8010	ELECTRIC
723 JUNEAU UTILITIES	020821700060-00	02/08/2021	1664899	02/25/2021	2,042.83	8010	WATER,FIRE,SEWER
723 JUNEAU UTILITIES	020821700095-00	02/08/2021	1664899	02/25/2021	24,877.54	8010	ELECTRIC
723 JUNEAU UTILITIES	020821700100-00	02/08/2021	1664899	02/25/2021	10,497.95	8010	WATER,FIRE,SEWER
723 JUNEAU UTILITIES	020821700090-00	02/08/2021	1664899	02/25/2021	3,165.84	8010	WATER,FIRE,SEWER
			1664899 Total		86,326.02		
951 K-W ELECTRIC INC	210182	02/03/2021	1664901	02/25/2021	119.07	8010	FREQUENCY DRIVE
951 K-W ELECTRIC INC	210181	02/03/2021	1664901	02/25/2021	329.98	8010	FREQUENCY DRIVES
951 K-W ELECTRIC INC	210183	02/04/2021	1664901	02/25/2021	14,320.15	8010	ELECTRICAL WORK FOR MOTORIZED GATES
			1664901 Total		14,769.20		
1378 KIM ROBBINS	JAN 2021	01/31/2021	1664902	02/25/2021	210.00	9770	DRIVER REIMBURSEMENT
			1664902 Total		210.00		
2483 KNOWLES PRODUCE & TRADING CO.	CT11026	02/04/2021	1664903	02/25/2021	22,050.00	2020	L & G KAF820CLF MULE UTV
2483 KNOWLES PRODUCE & TRADING CO.	CT11542	02/04/2021	1664903	02/25/2021	339.00	2010	TURN SIGNAL KIT & LARGE MIRROR FOR MULE
			1664903 Total		22,389.00		
751 NATIONWIDE TRUST COMPANY FSB	DMullin	02/06/2021	1664911	02/25/2021	10,024.30	1610	PEHP remaining sick time
			1664911 Total		10,024.30		
647 STATE OF WISCONSIN	COC EOM JAN 21	02/12/2021	1664944	02/25/2021	122,208.01	1410	CLERK OF COURT FEES DUE TO STATE JANUARY 2021
			1664944 Total		122,208.01		
512 TOWN OF ELBA	332-19-09	02/22/2021	1664954	02/25/2021	3,696.10	3110	LANGE COUNTY AID BRIDGE
512 TOWN OF ELBA	332-19-10	02/22/2021	1664954	02/25/2021	4,034.34	3110	RAKE COUNTY AID BRIDGE
512 TOWN OF ELBA	332-19-11	02/22/2021	1664954	02/25/2021	2,143.76	3110	LEE COUNTY AID BRIDGE
512 TOWN OF ELBA	332-20-09	02/22/2021	1664954	02/25/2021	1,730.13	3110	WARMKA COUNTY AID BRIDGE
512 TOWN OF ELBA	332-20-11	02/22/2021	1664954	02/25/2021	5,227.32	3110	METZGER COUNTY AID BRIDGE
			1664954 Total		16,831.65		
514 TOWN OF EMMET	332-18-06-2021	02/22/2021	1664955	02/25/2021	10,480.37	3110	RIMM COUNTY AID BRIDGE
514 TOWN OF EMMET	332-20-14	02/22/2021	1664955	02/25/2021	327.72	3110	ZIMDARS COUNTY AID BRIDGE
			1664955 Total		10,808.09		

516 TOWN OF HERMAN	332-18-05-2021	02/22/2021	1664956	02/25/2021	19,088.46	3110	WETOR COUNTY AID BRIDGE
			1664956 Total		19,088.46		
518 TOWN OF HUSTISFORD	332-19-05-2021	02/22/2021	1664957	02/25/2021	750.00	3110	GERTH COUNTY AID BRIDGE
518 TOWN OF HUSTISFORD	332-19-14	02/22/2021	1664957	02/25/2021	11,785.17	3110	UNSER (2) COUNTY AID BRIDGE
518 TOWN OF HUSTISFORD	332-20-04	02/22/2021	1664957	02/25/2021	42,287.62	3110	WEBER (1) COUNTY AID BRIDGE
518 TOWN OF HUSTISFORD	332-20-05	02/22/2021	1664957	02/25/2021	42,287.63	3110	WEBER (2) COUNTY AID BRIDGE
			1664957 Total		97,110.42		
2281 TRAILWAYS COUNSELING, LLC	JANUARY 2021 A	01/31/2021	1664958	02/25/2021	769.08	9720	2021 CONTRACT - CCS 01/21
2281 TRAILWAYS COUNSELING, LLC	JANUARY 2021 B	01/31/2021	1664958	02/25/2021	1,199.73	9720	2021 CONTRACT - CCS 01/21
2281 TRAILWAYS COUNSELING, LLC	JANUARY 2021 C	01/31/2021	1664958	02/25/2021	1,439.16	9720	2021 CONTRACT - CCS 01/21
2281 TRAILWAYS COUNSELING, LLC	JANUARY 2021 D	01/31/2021	1664958	02/25/2021	2,792.40	9720	2021 CONTRACT - CCS 01/21
2281 TRAILWAYS COUNSELING, LLC	JANUARY 2021 E	01/31/2021	1664958	02/25/2021	1,538.00	9720	2021 CONTRACT - CCS 01/21
			1664958 Total		7,738.37		
1231 UNITED MAILING SERVICES INC	183569	02/05/2021	1664959	02/25/2021	7,945.16	9999	JANUARY
			1664959 Total		7,945.16		
638 WI DEPT OF HEALTH SERVICES	5034 022821	02/01/2021	1664968	02/25/2021	5,100.00	9010	MONTHLY LICENSED BED ASSESSMENTS CBIC FEB 21
638 WI DEPT OF HEALTH SERVICES	5026 022821	02/01/2021	1664968	02/25/2021	1,700.00	9010	MONTHLY LICENSED BED ASSESSMENTS CBH1 FEB 21
638 WI DEPT OF HEALTH SERVICES	5036 022821	02/01/2021	1664968	02/25/2021	1,700.00	9010	MONTHLY LICENSED BED ASSESSMENTS CBH 2 FEB 21
638 WI DEPT OF HEALTH SERVICES	5049 022821	02/01/2021	1664968	02/25/2021	1,700.00	9010	MONTHLY LICENSED BED ASSESSMENTS CBH 3 FEB 21
638 WI DEPT OF HEALTH SERVICES	5050 022821	02/01/2021	1664968	02/25/2021	1,700.00	9010	MONTHLY LICENSED BED ASSESSMENTS CBH 4 FEB 21
638 WI DEPT OF HEALTH SERVICES	2977 022821	02/01/2021	1664968	02/25/2021	41,860.00	9010	MONTHLY LICENSED BED ASSESSMENTS IID FEB 21
638 WI DEPT OF HEALTH SERVICES	2380 022821	02/01/2021	1664968	02/25/2021	20,400.00	9010	MONTHLY LICENSED BED ASSESSMENTS CLV FEB 21
			1664968 Total		74,160.00		
647 STATE OF WISCONSIN	JAN 2021	02/12/2021	21042007	02/12/2021	52,434.48	1310	TRANSFER FEES JANUARY 2021
			21042007 Total		52,434.48		
1505 BOND TRUST SERVICES CORPORATION	62174	01/14/2021	210225016	02/25/2021	1,731,353.13	1310	LONG TERM DEBT BOND INTRST EXP

			210225016 Total		1,731,353.13		
1368 DELTA DENTAL	432573	02/03/2021	210330089	02/03/2021	15,492.96	1310	DELTA DENTAL CLAIMS 1/28-2/3/2021
			210330089 Total		15,492.96		
617 INTERNAL REVENUE SERVICE	020521	02/05/2021	210350099	02/05/2021	384,392.45	1310	FED TAX PYMT DODGE CO 020521
			210350099 Total		384,392.45		
1341 US BANK	USB020521	02/05/2021	210360072	02/05/2021	15,892.25	1310	NON EBC EE/ER CONTRIBUTIONS
			210360072 Total		15,892.25		
744 EMPLOYEE BENEFIT CORPORATION (EBC)	3148283	02/05/2021	210360073	02/05/2021	-60.00	1310	CREDIT FOR A JAN CHARGE
744 EMPLOYEE BENEFIT CORPORATION (EBC)	EBC020521	02/05/2021	210360073	02/05/2021	10,979.76	1310	EBC EE/ER CONTRIBUTIONS
			210360073 Total		10,919.76		
1368 DELTA DENTAL	433754	02/10/2021	210400127	02/10/2021	13,743.82	1310	DELTA DENTAL CLAIMS 2/4-10/2021
			210400127 Total		13,743.82		
643 WI DEPT OF REVENUE	WI021221	02/12/2021	210420070	02/12/2021	84,169.88	1310	STATE TAX DODGE CO
643 WI DEPT OF REVENUE	JAN 2021	02/12/2021	210420070	02/12/2021	2,678.98	1310	SALES TAX JANUARY 2021
			210420070 Total		86,848.86		
1341 US BANK	STMT 02-10-2021	02/16/2021	210470160	02/16/2021	594,916.25	1310	PURCHASING CARD FEB 2021
			210470160 Total		594,916.25		
1368 DELTA DENTAL	434934	02/17/2021	210470178	02/17/2021	15,819.63	1310	DELTA DENTAL CLAIMS 2/11-17/2021
			210470178 Total		15,819.63		
617 INTERNAL REVENUE SERVICE	021921	02/19/2021	210490121	02/19/2021	381,278.24	1310	FED TAX PYMT 02-19-2021
			210490121 Total		381,278.24		
1341 US BANK	USB021921	02/19/2021	210500089	02/19/2021	18,089.05	1310	NON EBC EE/ER CONTRIBUTIONS
			210500089 Total		18,089.05		
744 EMPLOYEE BENEFIT CORPORATION (EBC)	EBC021921	02/19/2021	210500090	02/19/2021	10,804.76	1310	EBC EE/ER CONTRIBUTIONS
			210500090 Total		10,804.76		
1368 DELTA DENTAL	439210	02/22/2021	210540069	02/24/2021	16,339.97	1310	DELTA DENTAL CLAIMS 2/18-24/2021
			210540069 Total		16,339.97		
636 WI DEPT OF EMPLOYEE TRUST FUNDS	JANUARY 2021	02/26/2021	210550073	02/26/2021	487,089.34	1310	WRS - DODGE COUNTY
			210550073 Total		487,089.34		
643 WI DEPT OF REVENUE	WI022621	02/26/2021	210560164	02/26/2021	79,702.68	1310	STATE TAX DODGE COUNTY
			210560164 Total		79,702.68		
			Grand Total		7,771,035.36		



ADMINISTRATION DEPARTMENT

JAMES MIELKE, COUNTY ADMINISTRATOR

127 East Oak Street, Juneau, Wisconsin, 53039 (920) 386-4251

County Project and Issue Update

Volume 70 March 2021

COVID -19: In looking back over the prior twelve months, it is noteworthy that the first confirmed case of COVID-19 reported in Dodge County occurred in mid-March. Through the many challenges and adjustments over the past twelve months, in person service has continued to be provided at a high level in all operational areas.

The Wisconsin Department of Health Services (DHS) has implemented a toll free number for vaccine questions. The number is 844-684-1064. As of Monday March 8th, the Department is reporting 15.7% of county residents have received at least one vaccine dose and 8.6 % of residents have completed a vaccination series.

The Beaver Dam Community COVID test site staffed by the Wisconsin National Guard is anticipated to be modifying site hours. A request was submitted by Public Health and Emergency Management to staff the test site on Mondays from 11:00 a.m. to 5:00 p.m. effective Monday March 15th. The test site is expected to be open through May 24th. Evaluation of the necessity of the test site is on-going.

US Congressional Rescue Act: On March 6th, the US Senate passed the American Rescue Plan Act. The legislation is now scheduled to be re-visited by the House of Representatives on Wednesday March 10th. As proposed, there is a direct allocation to all US municipalities and tribal governments. According to the National Association of Counties, the collective proposed allocation for Wisconsin is, \$1,139,298,322 of which \$17,187,799 is allocated to Dodge County. The Rescue Plan Act differs from the 2020 Routes to Recovery Program as the proposed allocation is a direct payment, it is not a reimbursement program. Additional information from the National Association of Counties can be found in the meeting packet.

Russell Kottke may call a Special Board meeting to review / discuss US Treasury Guidelines and potential projects if the county accepts the allocation. A meeting date is dependent on the release of the Treasury Guidelines.

2022 County Budget Process: The Finance Committee has endorsed a 2022 budget timeline. Key dates are:

- August 31st Department Submittal to the County Administrator
- September 30th Cut-off date for budget adjustments
- October 19th Budget document distributed to Board Supervisors and posted on-line
- November 2nd Public Hearing 7:00 p.m.
- November 9th County Board Meeting 9:00 a.m.

State of Wisconsin 2021-2023 Biennial Budget: Departments are continuing to review local impacts of the proposed budget. Representative Mark Born is scheduled to appear at the April 5th Executive Committee meeting.

Dodge County Housing Study - UW Whitewater: The Executive Committee has authorized a Housing Study conducted by the UW Whitewater Fiscal and Economic Research Center. The fee for the study is \$6,000.

The Scope of Work and Focus of the Study is on the reverse side of the memo.

Attachment A Scope of Work

The Fiscal and Economic Research Center will expand upon the model developed for Jefferson county, to determine relationship between the supply and demand of Owner-Occupied and Multi-Family Housing in Dodge County, as a whole, and further provide reports for the communities of Beaver Dam, Horicon, Juneau, Mayville, Waupun, Fox Lake and Hustisford. In the report the Fiscal and Economic Research Center will provide the county with the housing study reports previously completed for the city of Watertown and will:

- A.** Determine owner-occupied housing demand in Dodge County and identified community markets. Evaluate current demographics and consider future demographics of Dodge County and its communities
- B.** Project the change in demand for owner-occupied housing. (1 yr, 5 yr, 10 yr, and 20 yr)
- C.** Determine the recent change in the supply of housing in Dodge County and identified communities' markets. We will estimate the changes in the supply of housing necessary to compensate for the projected for housing.
- D.** Determine the recent change in the affordability of owner-occupied housing in Dodge County and identified communities.
- E.** Determine the recent change in the supply of residentially platted land in the identified communities' markets.
- F.** Repeat the above study and analysis regarding housing to extend into the area of Multi-Family Housing.
- G.** Provide a focus on Affordability, based on the ALICE index, in Multi-Family Housing and its relationship with the income and Cost of Living levels (Using ALICE data) of Dodge County and identified communities.
- H.** Review the Build-Out potential for both Single Family and Multi-Family housing.
- I.** Inventory and review existing municipal zoning ordinances, including extraterritorial zoning and sanitary ordinances for the communities referenced herein and identify potential barriers to the development of affordable housing.
- J.** Provide a comprehensive written report to Dodge County including data, findings produced by the above analysis and outcomes/recommendations/projections.

Note that the focus of this study is to:

- A.** Determine any evidence of housing shortages (or surpluses).
- B.** Identify the composition of this demand, supply and shortages (or surpluses).
- C.** Calculate these relationships according to community and income.

**NACo LEGISLATIVE ANALYSIS FOR COUNTIES:
U.S. SENATE'S SUBSTITUTE AMENDMENT
STATE & LOCAL CORONAVIRUS FISCAL RECOVERY FUND**

UPDATED: MARCH 6, 2021



To find your county's estimated allocation through the U.S. Senate's Substitute Amendment of State and Local Coronavirus Recovery Funds, [click here.](#)

SUMMARY

On March 6, the U.S. Senate passed [The American Rescue Plan Act of 2021](#). Now that the Senate passed this legislation, it will move back to the U.S. House next week for final consideration before being sent to the president for his signature.

As part of the overall package, **the Coronavirus State and Local Fiscal Recovery Fund** would provide (1) approximately \$350 billion in new federal fiscal assistance for our nation's states, territories, tribes, counties, and municipalities and (2) \$10 billion for coronavirus capital projects.

The measure outlines that **states, along with the District of Columbia, would receive \$195.3 billion**, distributed mostly upon each state's share of unemployed workers over the 3-month period of October-December 2020. Each state and the District of Columbia would be guaranteed a minimum of \$500 million, plus D.C. would receive a special allocation to compensate for its treatment under the CARES Act last year.

Local governments would receive \$130.2 billion, split evenly between municipalities and counties, **resulting in a direct county allocation based on population of \$65.1 billion**. Tribal governments would receive \$20 billion and U.S. territories would receive \$4.5 billion.

The U.S. Department of Treasury would still oversee and administer these payments to state and local governments, and every county would be eligible to receive a direct allocation from Treasury. **Municipalities, and counties would now receive funds in two tranches** – both tranches would provide 50 percent of the entity's total allocation.

**DISTRIBUTION
FORMULA FOR
STATE AND LOCAL
RECOVERY FUNDS**

Of the approximately \$350 billion in the Senate bill for fiscal relief, 57 percent would be allocated to states and 35 percent to local governments. The distribution formula is as follows:

- **States and District of Columbia: \$195.3 billion**
 - \$25.5 billion is **equally divided** with state minimum of \$500 million.

- \$169 billion based on the state **share of unemployed workers** over a three-month period from October-December 2020.
- \$1.25 billion in **additional aid** for the District of Columbia.
- **Local governments:** \$130.2 billion divided evenly between non-county municipalities and counties.
 - **COUNTIES:** \$65.1 billion in direct federal aid to **all counties** (including parishes in Louisiana, boroughs in Alaska and consolidated city-county entities) based on the county share of the U.S. population. *Counties that are CDBG recipients would receive the larger share, based on its population or calculated share under the CDBG allocation method.*
 - **NON-COUNTY MUNICIPALITIES:** \$65.1 billion to cities and other non-county municipalities.
 - \$45.57 billion in **direct federal aid for municipalities with populations of at least 50,000**, using a modified Community Development Block Grant formula.
 - \$19.53 billion for **municipalities with populations of less than 50,000** based on each jurisdiction's percentage of the state's population. Amount per jurisdiction may not exceed 75 percent of its most recent budget as of January 27, 2020. Aid is distributed through the states, with the ability for states to request an extension if they are unable to distribute within 30 days. Any amounts that are not distributed to non-entitlement municipalities shall be returned to the U.S. Treasury. **If the state fails to distribute to these local entities**, the penalty comes from the *state portion* of the State and Local Coronavirus Recovery Fund.
- **U.S. Territories:** \$4.5 billion.
- **Tribal governments:** \$20 billion to federally recognized Tribal governments.

ALLOWABLE USES OF RECOVERY FUNDS

The Senate bill outlines that funds **may be used to:**

1. **Respond to the public health emergency with respect to the COVID-19 or its negative economic impacts**, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality
2. For the provision of **government services to the extent of the reduction in revenue (i.e. online, property or income tax)** due to the public health emergency, or

3. Make necessary investments in **water, sewer, or broadband infrastructure.**

It is important to note under #1 that the examples outlined are intended to clarify congressional intent that these activities would be eligible. However, state and local activities would NOT be limited only to these activities.

The Senate bill also outlines that:

1. **States are not allowed to use the funds to either directly or indirectly offset a reduction in the net tax revenue** that results in the state reducing its tax revenue through the passage of a new state law.
2. **States are not allowed to use the funds to either directly or indirectly offset a reduction in the net tax revenue** that results from a change in law, regulation or administrative interpretation during the covered period that reduces any tax. If a state violates this provision, it would be required to repay the amount of the applicable reduction to net tax revenue.
3. **No funds shall be deposited into any pension fund.**
4. **State and local governments are allowed to transfer to** a private nonprofit organization, a public benefit corporation involved in the transportation of passengers or cargo or a special-purpose unit of State or local government.

REPORTING REQUIREMENTS, CERTIFICATION & RECOUPMENT

The Senate bill would require **state and local governments to fulfill reporting requirements**, such as:

- States are required to report how funds are used and how their tax revenue was modified during the time that funds were spent during the covered period (covered period begins on March 3, 2021 and ends on the last day of the fiscal year a state or local government has expended or returned all funds to the U.S. Treasury).
- **Local governments would be required to provide “periodic reports”** providing a detailed accounting of the use of funds.
- If a state, county or municipality does not comply with any provision of this bill, they will be **required to repay the U.S. Treasury** an equal amount to the funds used in violation.

ADMINISTRATION OF RECOVERY FUNDS

The Senate bill further outlines that funds would be administered as follows:

- Funds would be distributed by the U.S. Department of Treasury.
- **The deadline to spend funds would be December 31, 2024.**
- In order to receive a payment either under the first or second tranche, local governments **must provide the U.S. Treasury with a**

certification signed by an authorized officer. **The U.S. Treasury is required to pay first tranche to counties not later than 60-days after enactment**, and second payment no earlier than 12 months after the first payment.

- The bill would provide \$117 million for **oversight and to promote transparency and accountability** of all federal coronavirus relief funds, with \$77 million for the Government Accountability Office and \$40 million for the Pandemic Response and Accountability Committee.

CORONAVIRUS CAPITAL PROJECTS FUND (SEC. 604)

- **\$10 billion for states, territories, and tribal governments to carry out critical capital projects**, specifically related to enabling work, education, and health monitoring, including remote options, in response to the COVID-19 public health emergency.
- Each state, District of Columbia and Puerto Rico would receive a **minimum allocation of \$100 million**, plus another \$100 million is divided among other U.S. territories and another \$100 million is designated for Tribal governments and Native Hawaiian use.
- **Of the remaining funds, states would receive an additional allocation** based on population (50 percent), number of individuals living in rural areas of the state as a percentage of the U.S. rural population (25 percent), and proportion of the state's population of households living below the poverty line.
- The funding for coronavirus capital projects **is available until expended**.

RESOURCES

To access **NACo's resource hub on the State and Local Coronavirus Recovery Funds**, [click here](#). This resource hub contains a **searchable table that contains projected allocations for each county** under the U.S. Senate's bill.

To access the bill text of the U.S. Senate's bill, [click here](#).

RESOLUTION NO. 20-66

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN

WHEREAS, MaryAnn Miller, a member of the Dodge County Board of Supervisors, passed away on January 9, 2021; and,

WHEREAS, MaryAnn Miller represented the citizens of Supervisory District No. 1 and Dodge County, as a member of the Dodge County Board of Supervisors, from April of 2006, to April of 2012; and,

WHEREAS, MaryAnn Miller represented the citizens of Supervisory District No. 30 and Dodge County, as a member of the Dodge County Board of Supervisors, from April of 2012, to the time of her passing; and,

WHEREAS, during those 15 years, MaryAnn Miller served as a member of various Committees of the Board of Supervisors including: Aging Advisory, Chair (2016-2018), Audit, Commission on Aging and Disability Services, Chair (2019-2020), Courtroom Security and Facilities, Executive, Friends of Clearview, Health Facilities, Judicial and Public Protection, Chair (2017-2019), Land Conservation, Land Information, Law Enforcement, Chair (2012-2016), and Library Planning; and,

WHEREAS, during her 15 years of dedicated service to her constituents, MaryAnn Miller approached her duties in a concerned, conscientious, and effective manner;

NOW, THEREFORE, BE IT RESOLVED, that we, the Dodge County Board of Supervisors, in regular session assembled, do hereby extend our sympathies to the bereaved relatives and friends of MaryAnn Miller, and make this testimony that MaryAnn Miller had a life of great honor and value in the service of her community and country; and,

BE IT FINALLY RESOLVED, that a copy of this Resolution be entered into the official records of the Dodge County Board of Supervisors and that this Resolution be forwarded to the bereaved relatives and friends of MaryAnn Miller.

All of which is respectfully submitted this 16th day of March, 2021.

Russell Kotke
David Frohling
Carol M. Masie
Thomas Schaefer
Karin Swisher Malloy
John C. Sch...
Dennis R. Schmidt
Richard X. Susky
Baron A. Kuehl
Fred Deane
Sam M. ...
Jeff Berce
Ed Benter
Cathy A. Huchin
Mary Bobolz
Donal ...

F. Kamm
Richard W. Fink
Kum...
Edy Bollk
The J. Neuk
Wol...
Wol...
Jeffrey ...

RESOLUTION NO. 20-67

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN

MEMBERS:

WHEREAS, Dodge County, a Body Corporate under the laws of the State of Wisconsin has adopted a Comprehensive Zoning Ordinance which is in full force and effect, and;

WHEREAS, the Town Board of the Town of Hubbard, WI has adopted a Zoning Ordinance for said Town, the power to adopt a Zoning Ordinance having been granted by a referendum vote of the electors of the Town of Hubbard held at the time of a regular Annual Town Meeting, and;

WHEREAS, pursuant to Section 60.62(3) of the Wisconsin Statutes adoption and amendment of Town zoning ordinance by a Town Board is subject to the approval of the County Board of Supervisors in counties having a zoning ordinance in force and effect, and;

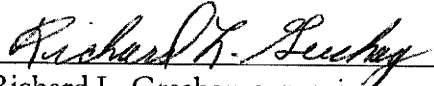
WHEREAS, the Town of Hubbard Town Board has made revisions to multiple sections within the Town of Hubbard Zoning Ordinance for the purpose of implementing regulations that are consistent with the Town of Hubbard Year 2040 Comprehensive Plan, and;

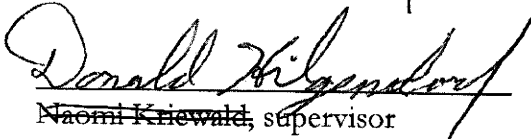
WHEREAS, the Comprehensive Plan addresses and complies with the nine elements identified in Section 66.1001 of the State of Wisconsin's Comprehensive Planning Legislation, and;

WHEREAS, a Public Hearing as to the proposed revisions to the Town of Hubbard Zoning Ordinance and Official Zoning Map was held before the Town of Hubbard Plan Commission and Town Board on September 28, 2020 and the proposed revisions to the Town of Hubbard Zoning Ordinance have been adopted by the Town Board of the Town of Hubbard on September 28, 2020,

NOW, THEREFORE BE IT RESOLVED that the amendments to the Town of Hubbard Zoning Ordinance as represented by "Exhibit A" attached to and made part of this resolution, is hereby approved by the Board of Supervisors of Dodge County, Wisconsin

All of which is respectfully submitted this 12th day of January, 2021.


Richard L. Greshay, supervisor


~~Naomi Kiewald~~, supervisor

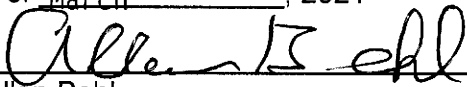
REPORT to Res. 20-67

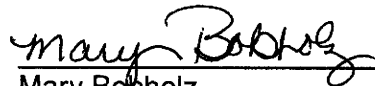
TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

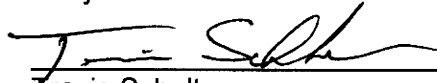
We the Dodge County Land Resources and Parks Committee, hereby report favorably on the petition of the Town of Hubbard Town Board requesting amendment of the Zoning Ordinance, Town of Hubbard, Dodge County, Wisconsin, as represented by Exhibit A to allow for the Town of Hubbard to obtain certification of the Town Zoning Ordinance and Zoning map by the State of Wisconsin Department of Agriculture, Trade and Consumer Protection in order for owners of land that is zoned Farmland Preservation or in the Town of Hubbard to be eligible to claim tax credits under the State of Wisconsin's Farmland Preservation Program and recommend approval of the resolution submitted by the Town of Hubbard for this petition.

The committee has reviewed the petition in accord with s. 60.62(3) Wisconsin Statutes and finds the Town Board has followed the required provisions in the Town of Hubbard Zoning Ordinance in order to amend the Town of Hubbard Zoning Ordinance and Zoning Map.

Respectfully submitted this 16 day of March, 2021


Allen Behl


Mary Bobholz


Travis Schultz


Larry Schraufnagel

Thomas Schaefer

Land Resources and Parks Committee

Exhibit A

Town of Hubbard Zoning Ordinance Update 2020

Town Hubbard:

Address: W2864 Neda Road
Iron Ridge, WI 53035-9717

Town Phone Number: 920-349-3223

Email: townofhubbard@gmail.com

Town Board Chairman: Daniel Guenteberg – 920-296-4830

Supervisor #1: James E. Persha – 920-625-3687

Supervisor #2: David Feller – 920-326-9442

Town Clerk: Carrie Neu – 920-349-3223

Summarized changes to the Amended Ordinance as noted in the section starting from Section 1 and continuing through the Zoning Ordinance to section 18 as amended September 28, 2020 as recommended by the Town of Hubbard Planning Commission and approved by the Town of Hubbard Town Board:

Section Changes as noted in the Amended Zoning Ordinance – related to the Farmland Preservation Sections.

See additional information as provided on the following pages:

APPENDIX A – FARMLAND PRESERVATION CHANGES HIGHLIGHTED

APPENDIX B – TIMELINE

APPENDIX C – PUBLIC HEAR NOTICE

APPENDIX D – PLANNING COMMISSION AND TOWN BOARD APPROVAL WITH MINUTES FROM THE MEETING.

APPENDIX A

Section 4.1 – Reduced the number of Zoning District from twelve (12) districts to seven (7) district and created within the Agricultural District the (1) Farmland Preservation District.

4.1 Establishment of Zoning Districts

In order to carry out the stated purposes of this Ordinance, the Town is hereby divided into the following ~~twelve (12)~~ seven (7) zoning districts:

Agricultural Districts

- (1) FP Farmland Preservation
- ± (2) GA General Agricultural District
- (2) AI ~~Agricultural Industry District~~

Residential Districts

- (1) RRL ~~Rural Residential Large Lot District~~
- (1) RRS Rural Residential Small Lot District
- (3) URO ~~Urban Residential Open Space District~~

Business-Commercial & Industrial Districts

- (1) NB Neighborhood Business District
- (2) HB-GC ~~Highway Business General Commercial District~~
- (2) IM Industrial & Manufacturing ~~Business District~~

Open-Use Other Districts

- (1) PR Park & Recreational District
- (2) QE Quarry & Extractive District
- (3) C Conservancy District

4.7 ~~GA: General Agricultural~~ Farmland Preservation District

(1) Intent

The ~~General Agricultural~~ Farmland Preservation District is intended to provide for the preservation and protection of agricultural land currently used for crop production, raising of livestock, or other agricultural uses. In addition to larger farm units and operations, lands in the ~~General Agricultural~~ Farmland Preservation District include smaller farm units suitable for specialized agricultural activities, including: truck farming and cash cropping, hobby farming, orchards, the keeping and raising of horses for boarding, breeding and riding, the keeping and raising of domestic and exotic livestock, and other suitable agricultural uses.

- (c) Two (2) single-family farm dwellings or one (1) two-family farm dwelling and ancillary structures, facilities and utilities on one lot, parcel, or tract operating as a farm necessary for occupancy by at least one person who earns greater than 50% ~~a substantial portion~~ of his/her gross income and livelihood from farm operations on the lot, parcel or tract, or, is a member of the family of the farm operator.
- (e) Dwellings and ancillary structures, facilities and utilities on separate non-farm lots or parcels remaining as a result of the consolidation of two or more farms that were constructed and in existence before January 1, 2014.
- (h) Single-family, two-family, and mobile home farm and non-farm dwellings and ancillary structures, and facilities and utilities that were constructed and in existence before January 1, 2014. ~~on the effective date of this Ordinance.~~

(3) Conditional Use and Structures (See Section 6)

1. In order to protect agricultural uses on land within the General Agricultural Farmland Preservation District, the creation of non-farm lots resulting from the division of farm "parent tracts" shall be limited to provide for the retention of farm tracts of sufficient size to be retained and used for agricultural purposes. Each parent tract containing at least (30) acres shall be permitted to create a non-farm lot which could be as large as 1.4 acres. Wis stats. 91.46(2) states that the ratio of nonfarm residential acreage to farm acreage on the farm's parent tract on which the residence is or will be located will not be greater than 1 to 20 after the residence is constructed or converted to a nonfarm residence. The calculation consists of taking the parent tract and dividing that acreage by 21. ~~a maximum number of non farm lots/residential units based on a density of one (1) lot/unit per thirty (30) gross acres.~~ For example: A parent tract of 60 acres could allow for the creation 2.8 non-farm acres consisting of two (2) new non-farm lots for single-family homes or the creation of one (1) new non-farm lot for a two-family home. In either case the density is limited to one (1) non-farm residential unit consuming no more than 1.4 acres per thirty (30) gross acres. ~~All land that has been or will be dedicated and/or reserved for street, road, highway, railroad, and utility rights of way can be included in the determination if and how many non farm lots/units can be created.~~ The total number of nonfarm residences created per farm parent tract shall be not exceed four (4).

4. Nonfarm lots shall not impair current or future use of protected farmland. Non-farm lots shall be located on that area of a parent

6. The provisions of this section shall apply to all farm parent tracts as of the effective date of this Ordinance. For purposes of this section, a "farm parent tract" is defined as a tract of land meeting or exceeding the minimum requirements for land in the General Agricultural Farmland Preservation District held in single and separate ownership; all contiguous lands under the same ownership shall be considered as one (1) parent tract.

- (b) Farm-Related Businesses permitted under and defined in Section ~~91.75(8)~~, 91.01(1)(d) Wis. Stats., subject to the following regulations:
1. Such use shall involve the processing, storage, and sale of products or services related to agricultural operations;
 2. No more than two (2) acres of land shall be devoted to such use including areas used for buildings, parking, and storage;
 3. No more than fifty (50) percent of the area occupied by or devoted to such use shall be covered by buildings, parking, or other impervious surfaces;
 4. Other than persons residing on the farm, no more than ~~two (2)~~ three (3) non-related persons who are not residents on the farm may be employed in the farm- related business;
 5. Wind energy and/or conversion systems, i.e., windmills permitted by 91.01(1)(d) or 91.46(4).
- (d) Government-operated or other public uses, services and buildings conditionally permitted under Wis. Stats. 91.46(5) including but not limited to:
- (e) Public, quasi-public, and private utilities including transportation, communications, pipeline, electric transmission and related buildings, services and facilities serving and/or otherwise providing a benefit to the Town and surrounding communities that, by necessity, cannot be located on land in other zoning districts provided in this Ordinance and that do not conflict nor impair agricultural use and meet the requirements of Wis. Stats 91.46(4). Such uses may include, but not be limited to:

- (h) Bed and breakfast establishments meeting the applicable provisions of s. 91.01(1)(d).
- (i) Private hunting, fishing and other sportsmen's clubs and organizations; including, but not limited to game farms which meet the applicable provisions of s. 91.01(1)(d).
- (j) Raising and/or sheltering of exotic or other non-traditional livestock, including but not limited to, llama, emu, and buffalo, for agribusiness, breeding, or boarding and ancillary structures.
- (k) Animal kennels which meet the applicable provisions of s. 91.01(1)(d).
- (l) Private airstrips, heliports, and landing fields which meet the applicable provisions of s. 91.01(1)(d) or 91.46(4).
- (m) ~~Short-term~~ Mineral extraction and mining activities which meet the provisions of s. 91.46(6).
- (n) Residential Businesses which meet the applicable provisions of s. 91.01(1)(d) subject to the following minimum regulations:
- ~~(o) Expansion of mobile home parks and subdivisions existing on the effective date of this Ordinance onto abutting land under the same ownership or control subject to the following minimum provisions and requirements (additional requirements may be required by the Plan Commission and Town Board as set forth in the conditional use permit):~~
 - ~~1. Maximum Density: One (1) mobile home per acre.~~
 - ~~2. Minimum Recommended Park/Subdivision Expansion Area and Width: 25 acres and 600 feet.~~

(6) Farm and Non-Farm Parcel Area, Width and Public Street Frontage

- (a) Minimum Farm Parcel Area: ~~35~~ Greater than 10 acres (except to allow for the creation of residential non-farm parcels in accordance with Section 4.7(3)(a).
- (b) Minimum Farm Parcel Width: ~~600~~ 300 feet

~~(h) When land in the C: Conservancy District lies adjacent to lands in the GA: General Agricultural District and under the same ownership, lands in the C: Conservancy District may be counted toward meeting up to eighty percent (80%) of the lot area requirements of the GA: General Agricultural District.~~

(15) Rezoning Land out of the (FP) Farmland Preservation Zoning District: Land may be rezoned out of the FP Farmland Preservation Zoning District if the Plan Commission through their review and recommendation, and after a public hearing, finds that all of the following apply:

- a) The land is better suited for a use not allowed in the FP Zoning District.
- b) The rezoning is consistent with the Town of Hubbard Comprehensive Plan.
- c) The rezoning is substantially consistent with the Dodge County Farmland Preservation Plan, certified under ch. 91, Wis. Stats., which is in effect at the time of zoning.
- d) The rezoning will not substantially impair or limit current or future agricultural use of surrounding parcels of land that are zoned for or legally restricted to agricultural use.

The above (a-d) does not apply to any of the following situations:

- e) A rezoning that is affirmatively certified by the Wisconsin Department of Agriculture, Trade and Consumer Protection under ch. 91, Wis. Stats.
- f) A rezoning that makes the farmland preservation zoning ordinance map more consistent with the Dodge County farmland preservation plan map, certified under ch. 91, Wis. Stats., which is in effect at the time of the rezoning.

(16) Certification of Ordinance: Certification and rezones shall adhere to the following requirements:

- a) This Zoning Ordinance must be certified by the State of Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) in order for owners of land that is zoned (FP) Farmland Preservation or in the Town of Hubbard to be eligible to claim tax credits under the State of Wisconsin's Farmland Preservation Program.
- b) The Town of Hubbard shall notify DATCP of any amendments as required by Wis. Stats. 91.36(8).
- c) The Town of Hubbard shall notify DATCP and the Dodge County Land Resources and Park Department, by March 1 annually, of any acres rezoned out of a farmland preservation zoning district during the previous year and a map that clearly shows the location of those acres as required by Wis. Stats. 91.48(2) and 91.48(3).

4.9 ~~RRL: Rural Residential Large Lot~~ GA: General Agriculture District

(1) Intent

~~The Rural Residential Large Lot GA General Agriculture Zoning District is intended to regulate for a mix of the use and orderly development of larger residential "estate" lots and parcels amongst smaller scale agricultural activities. ~~that range from three to 10 acres in area. This zoning shall not be applied to new lots created within areas planned for long term agricultural use.~~~~

APPENDIX B

Timeline for Amendment to October 1, 2010 Zoning Ordinance, Revised September 28, 2020:

1. Initiated Agreement for Developing, revising and finalizing the Farmland Preservation Zoning Ordinance text and map for DATCP Certification May, 2018.
2. Signed contract agreement with Martenson & Eisele Inc. for contracted services to update the existing Zoning Ordinance 5/16/2018.
3. Started revisions to the existing Zoning Ordinance 6/29/2018
4. Public information meeting poster sent out 8/28/2018
5. Town of Hubbard Farmland Preservation Mapping with Dodge County 9/24/2018.
6. Public information meeting and presentation 9/24/2018
7. Zoning Ordinance update process sat idle for a period of time.
8. Communication with DATCP in early 2020 and update process was revived and review of Zoning Ordinance and Map with changes noted throughout the process.
9. Town of Hubbard revised the Zoning Ordinance update process and noticed for a Public hearing posted 8/18/2020, public hearing set for 9/28/2020.
10. Public hearing held September 28, 2020.
11. Application for DATCP approval is submitted 11/2020.

APPENDIX C

NOTICE OF PUBLIC HEARING PLAN COMMISSION – SEPTEMBER 28th, 2020 TOWN OF HUBBARD

Notice is hereby given that a Public Hearing will be held before the Town of Hubbard Plan Commission on Monday, September 28th, 2020 at 7:00 p.m. to consider taking action on the following:

1. Public Hearing for proposed Town of Hubbard Ordinance Update.
2. Discuss/Act on the proposed Town of Hubbard Ordinance Update.
3. A Conditional Use Permit application from David Hechimovich, Owner, for the purpose of rezoning the acreage abutting Hwy. 33 from GA: General Agriculture Zoning to HB: Highway Business zoning involving parcel #022-1116-0533-000 located on Woodward Road in Section 5 in the Town of Hubbard.

Public comment from residents, property owners and other affected parties will be heard. All interested parties are welcome to attend.

Following the adjournment of the Plan Commission Public Hearing the Town Board will convene to consider the recommendations made by the Plan Commission and possibly take action on them.

All Town Board members may be in attendance at the Plan Commission Public Hearing for information only. No Town Board decisions will be made until the Town Board meeting is convened.

Carrie Neu, Town Clerk

s-10 WNAXLP

APPENDIX D

PLAN COMMISSION & TOWN BOARD MEETING –September 28, 2020

The Plan Commission meeting was called to order by Supervisor James Persha on September 28, 2020 at 7:00 PM with the following present: Plan Commission members, David Feller, James Qualmann, Jeff Nehls, Morris Schwandt, Lisa Koch, and Kathryn Persha. Supervisor, Jim Persha, and Clerk, Carrie Neu. Members of the public: David Hechimovich, Alice Schildt, Carl Schildt, Barb Schildt, Luanne Fahl. And Wally Sedlar.

The meeting was opened with the Pledge of Allegiance.

Motion by James Qualmann seconded by Lisa Koch to approve the August 31, 2020 meeting minutes. Motion carried.

Wally Sedlar explained the updates to the Zoning Ordinance. Public Hearing and comment was opened up for questions and comments from the public.

Motion by Morris Schwandt, seconded by Jeff Nehls to recommend that the Town Board adopt the updates to the Zoning Ordinance. For: 6 Against: 0 Motion Carried.

A Conditional Use Permit Application from David Hechimovich (Property Owner) for the purpose of rezoning the acreage abutting Hwy. 33 from GA: General Agriculture Zoning to HB: Highway Business Zoning involving parcel #022-1116-0533-000, located on Woodward Road in Section 5 in the Town of Hubbard.

David explained he would like to rezone 3 acres with an access off of Hwy. 33. He has spoken to the state for potential approval on access off of Hwy. 33. David also explained he may be interested in creating a buildable parcel with the roughly 3 acres that remain.

There was also a discussion from the Schildt Family as to the ownership of Woodward Road.

Motion by James Qualmann and seconded by Lisa Koch to table the Conditional Use Permit Application for David Hechimovich (Property Owner) so that he can come back with a draft CSM to motion on the land division and then motion on the rezone for the new parcel created. For: 7 Against: 0 Motion Carried.

A Motion was made by Jeff Nehls seconded by David Feller and approved to adjourn. Motion Carried.

Carrie Neu
Plan Commission Clerk

Town Board Meeting September 28, 2020

The Town Board meeting was called to order by Supervisor James Persha on September 28, 2020 at 7:30 PM with the following present: Supervisor David Feller and Clerk, Carrie Neu. Members of the public: Kathryn Persha, David Hechimovich.

Motion by James Persha, seconded by David Feller to adopt the updates to the Zoning Ordinance. Motion Carried.

A motion was made by Persha seconded by Feller and approved to adjourn.

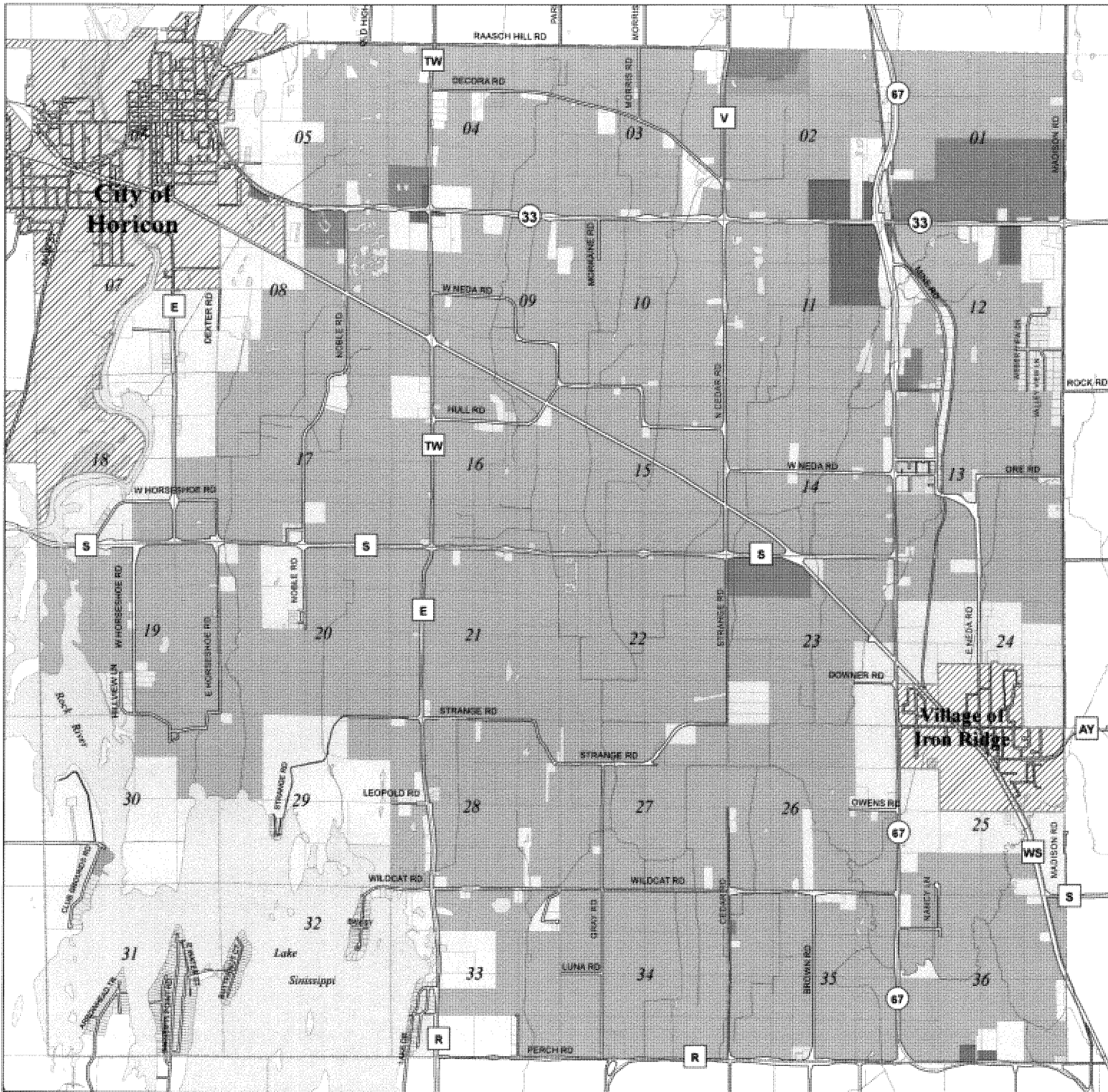
Carrie Neu
Town Clerk

Town of Hubbard

Dodge County, Wisconsin

Farmland Preservation Zoning Map

DATCP Submittal Date: August 20, 2020



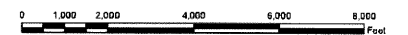
Zoning Districts

- FP** Farmland Preservation
- GA** General Agricultural
- RRS** Rural Residential Small Lot
- PR** Park & Recreational
- NB** Neighborhood Business
- GC** General Commercial
- IM** Industrial & Manufacturing

Map Features

- State Roads
- County Roads
- Town Road
- Municipal Boundary
- Section Line
- Property Line
- Waterbodies
- Streams/Rivers

Scale 1" = 2,000'



The base map was created with data from the Dodge County Land Resources and Parks Department who in no event assumes any liability regarding fitness of use of the information and any application by others, is the responsibility of the user.



Martenson & Eisele, Inc.

1377 Midway Road
Menasha, WI 54952
www.martenson-eisele.com
info@martenson-eisele.com
920.735.0361 1.800.236.0381

Planning
Environmental
Surveying
Engineering
Architecture

arcgis1110902gis.mxd_DATCP Submittal 08/20/2020

RESOLUTION NO. 020-68

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN

Members:

WHEREAS, Dodge County, a body corporate, under the laws of the State of Wisconsin, has adopted a comprehensive Zoning Ordinance which is in full force and effect, and

WHEREAS, the Town Board of the Town of Beaver Dam has adopted a Town Zoning Ordinance for said town, the power to adopt a town zoning ordinance having been granted by a referendum vote of the electors of the Town of Beaver Dam at the time of a regular annual town meeting, and

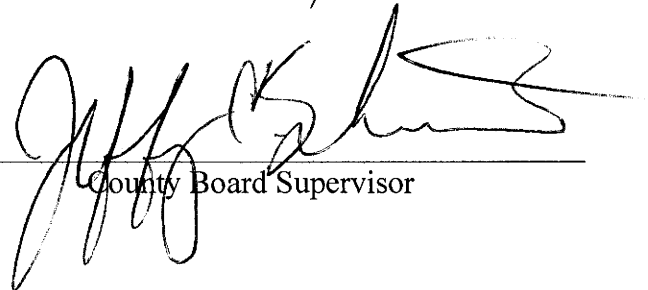
WHEREAS, pursuant to Section 60.62(3) of the Wisconsin Statutes, adoption and amendment of a town zoning ordinance by a town board is subject to approval of the county board in counties having a zoning ordinance in force and effect, and

WHEREAS, a public hearing as to the proposed amendment to the Town Zoning Ordinance of the Town of Beaver Dam was held by the Plan Commission of the Town of Beaver Dam on November 30, 2020 and the proposed amendment to the Zoning Ordinance of the Town of Beaver Dam having been adopted by the Town Board of the Town of Beaver Dam on December 8, 2020,

THEREFORE BE IT RESOLVED:

That the amendment to the Town Zoning Ordinance of the Town of Beaver Dam attached to and made a part of this resolution be and hereby is approved by the Board of Supervisors of Dodge County, Wisconsin.

All of which is respectfully submitted this 7TH day of January, 2021.



County Board Supervisor

REPORT to Res. 20-68

TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

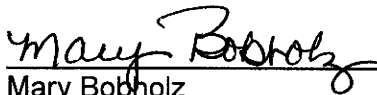
We the Dodge County Land Resources and Parks Committee, hereby report favorably on the petition of Mark and Roberta Nelson requesting amendment of the Zoning Ordinance, Town of Beaver Dam, Dodge County, Wisconsin, to rezone approximately 0.5-acres of land from an C-1 Commercial Zoning District to the R-1 Single Family Residential Zoning District in part of the NW ¼ of the NW ¼, Section 8, T11N, R14E, Town of Beaver Dam, to allow for the construction of a non-farm residence on this lot and recommend approval of the resolution submitted by the Town of Beaver Dam for this rezoning petition.

The committee has reviewed the rezoning petition in accord with s. 60.62(3) Wisconsin Statutes and finds the Town Board has followed the procedures outlined in their Town Zoning Ordinance in order to approve the rezoning request.

Respectfully submitted this 16th day of March, 2021



Allen Behl



Mary Bobholz



Larry Schraufnagel



Travis Schultz

Thomas Schaefer




Land Resources and Parks Committee

Mark & Roberta Nelson
Town of Beaver Dam, Sec. 8

The data used to create this map is a compilation of records, information, and data from various city, county, and state offices, and other sources. This map is only advisory. Users should verify all information. Dodge County does not assume any liability for errors or omissions.



Legend

-  Nelson Property
-  Area to be Rezoned (C-1 to R-1)
-  Tax Parcels

Scale and Orientation

N
W E
S

0 50 100 200
Feet

1 inch = 200 feet
Dodge County Land Resources & Parks

RESOLUTION NO. 20-69

WHEREAS, Dodge County, a Body Corporate under the laws of the State of Wisconsin, has adopted a comprehensive Zoning Ordinance which is in full force and effect, and


WHEREAS, the Town Board of Portland has adopted a Town Zoning Ordinance for said town, the power to adopt a Town Zoning Ordinance having been granted by referendum vote of the electors of the Town of Portland held at the time of a regular annual Town meeting, and

WHEREAS, pursuant to Section 60.62 (3) of the Wisconsin Statutes adoption and amendment of a town zoning ordinance by a town board is subject to approval of the County Board in counties having a zoning ordinance in force and effect, and

WHEREAS a public hearing as to the proposed amendment to the Town Zoning Ordinance of the Town of Portland was held by the Town Planning Commission of the Town of Portland on December 2, 2020, and the proposed amendment to the Zoning Ordinance of the Town of Portland having been adopted by the Town Board of the Town of Portland on December 17, 2020,

THEREFORE BE IT RESOLVED: That the amendment to the Town Zoning Ordinance of the Town of Portland as represented by "Exhibit A" attached to and made a part of this resolution be and hereby is approved by the Board of Supervisors of Dodge County, Wisconsin.

All of which is respectfully submitted this 16th
day of March 2020.



JEFF BERRES, Supervisor

REPORT to Res. 20-69

TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

We the Dodge County Land Resources and Parks Committee, hereby report favorably on the petition of Crave Family Partnership requesting amendment of the Zoning Ordinance, Town of Portland, Dodge County, Wisconsin, to rezone approximately 6.5-acres of land from an A-1 Farmland Preservation Zoning District to an A-2 General Agriculture Zoning District in part of the NW ¼ of the SW ¼, Section 20, T09N, R13E, Town of Portland and recommend approval of the resolution submitted by the Town of Portland for this rezoning petition.

The committee has reviewed the rezoning petition in accord with s. 60.62(3) Wisconsin Statutes and finds the proposed rezoning petition is consistent with the County's Comprehensive Plan as the site is designated as general agriculture which may allow for limited residential development.

Respectfully submitted this 16th day of March, 2021


Allen Behl


Mary Bobholz


Larry Schraufnagel


Travis Schultz

Thomas Schaefer

Land Resources and Parks Committee

RESOLUTION # 20-70

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN

MEMBERS:

WHEREAS, Dodge County, a Body Corporate under the laws of the State of Wisconsin, had adopted a comprehensive zoning ordinance which is in full force and effect, and

WHEREAS, the Town Board of the Town of Theresa has adopted a Town Zoning Ordinance for said town, the power to adopt a Town Zoning Ordinance having been granted by a referendum vote of the electors of the Town of Theresa held at the time of a regular annual town meeting, and

WHEREAS, pursuant to Section 60.62(3) of the Wisconsin Statutes adoption and amendment of a town zoning ordinance by a town board is subject to approval of the county board in counties having a zoning ordinance in force and effect, and

WHEREAS, a public hearing as to the proposed amendment to the Town Zoning Ordinance of the Town of Theresa was held by the Town Plan Commission of the Town of Theresa on January 27th, 2021, the proposed amendment to the zoning ordinance of the Town of Theresa having been adopted by the Town Board of the Town of Theresa on February 1st, 2021.

THEREFORE BE IT RESOLVED, that the amendment to Section 2.6 of the Town Zoning Ordinance of the Town of Theresa as represented by the attached page and made a part of this resolution be and hereby is approved, by the Board of Supervisors of Dodge County, Wisconsin.

All of which is respectfully submitted this 2ND day of Feb., 2021.



Dodge County Board Supervisor


REPORT to Res. 20-70


TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

We the Dodge County Land Resources and Parks Committee, hereby report favorably on the petition of Reuben and Arlene Pribnow requesting amendment of the Zoning Ordinance, Town of Theresa, Dodge County, Wisconsin, to rezone approximately 2-acres of land from an A-1 Farmland Preservation Zoning District to an A-2 General Agricultural Zoning District in part of the NW ¼ of the NE ¼, Section 18, T12N, R17E, Town of Theresa to allow for the creation of a non-farm residential lot at this location and recommend approval of the resolution submitted by the Town of Theresa for this rezoning petition.

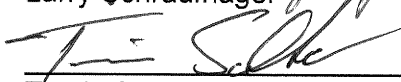
The committee has reviewed the rezoning petition in accord with s. 60.62(3) Wisconsin Statutes and finds the proposed rezoning petition is consistent with the County's Comprehensive Plan as the site is designated as agriculture which may allow for limited residential development.

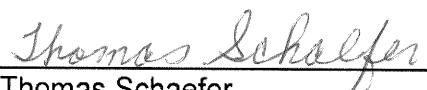
Respectfully submitted this 16th day of March, 2021


Allen Behl


Mary Bobholz


Larry Schraufnagel


Travis Schultz


Thomas Schaefer




Land Resources and Parks Committee

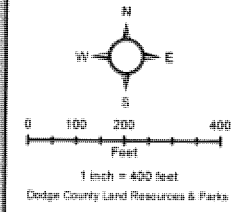
Reuben & Arlene Pribnow Family Trust

Town of Theresa, Sec. 18

The data used to create this map is a compilation of records, information, and data from various city, county, and state offices, and other sources. This map is only advisory, does not replace a survey, and may not be used for any legal purpose. Dodge County assumes no liability for any use or misuse of the information.



-  Pribnow Property
-  Area to be Rezoned (A-1 to A-2)
-  Tax Parcels



0 100 200 400
Feet
1 inch = 400 feet
Dodge County Land Resources & Parks

RESOLUTION # 20-71

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN

MEMBERS:

WHEREAS, Dodge County, a Body Corporate under the laws of the State of Wisconsin, had adopted a comprehensive zoning ordinance which is in full force and effect, and

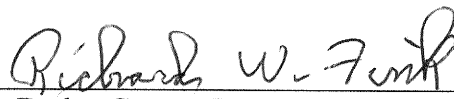
WHEREAS, the Town Board of the Town of Theresa has adopted a Town Zoning Ordinance for said town, the power to adopt a Town Zoning Ordinance having been granted by a referendum vote of the electors of the Town of Theresa held at the time of a regular annual town meeting, and

WHEREAS, pursuant to Section 60.62(3) of the Wisconsin Statutes adoption and amendment of a town zoning ordinance by a town board is subject to approval of the county board in counties having a zoning ordinance in force and effect, and

WHEREAS, a public hearing as to the proposed amendment to the Town Zoning Ordinance of the Town of Theresa was held by the Town Plan Commission of the Town of Theresa on January 27th, 2021, the proposed amendment to the zoning ordinance of the Town of Theresa having been adopted by the Town Board of the Town of Theresa on February 1st, 2021.

THEREFORE BE IT RESOLVED, that the amendment to Section 2.6 of the Town Zoning Ordinance of the Town of Theresa as represented by the attached page and made a part of this resolution be and hereby is approved, by the Board of Supervisors of Dodge County, Wisconsin.

All of which is respectfully submitted this 2nd day of Feb., 2021.



Dodge County Board Supervisor

REPORT to Res. 20-71


TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS


We the Dodge County Land Resources and Parks Committee, hereby report favorably on the petition of Brian Koll requesting amendment of the Zoning Ordinance, Town of Theresa, Dodge County, Wisconsin, to rezone approximately 2-acres of land from an A-1 Farmland Preservation Zoning District to an A-2 General Agricultural Zoning District in part of the NE ¼ of the NE ¼, Section 15, T12N, R17E, Town of Theresa to allow for the creation of a non-farm residential lot at this location and recommend approval of the resolution submitted by the Town of Theresa for this rezoning petition.

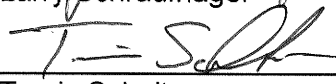
The committee has reviewed the rezoning petition in accord with s. 60.62(3) Wisconsin Statutes and finds the proposed rezoning petition is consistent with the County's Comprehensive Plan as the site is designated as agriculture which may allow for limited residential development.

Respectfully submitted this 16th day of March, 2021


Allen Behl


Mary Bobholz


Larry Schraufnagel


Travis Schultz





Thomas Schaefer

Land Resources and Parks Committee

Brian Koll
Town of Theresa, Sec. 15

The data used to create this map is a compilation of records, interpretations and data from various city, county, and state offices and other sources. This map is only advisory. One shall consult a surveyor and may not be used for official purposes. Dodge County assumes no liability for any use or misuse of the information.



-  Koll Property
-  Area to be Rezoned (A-1 to A-2)
-  Tax Parcels

N
 W E
 S

0 100 200 400
 Feet

1 inch = 400 feet
 Dodge County Land Resources & Parks

2
3 **Authorize the Land and Water Conservation Department to**
4 **Apply for One Targeted Runoff Management (“TRM”) Grant (Small Scale)**
5 **from the Department of Natural Resources (“DNR”)**
6

7 TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,
8

9 **WHEREAS**, the Dodge County Land and Water Conservation Department
10 (“Department”) is interested in applying for one TRM Grant (Small Scale) from the DNR; and,
11

12 **WHEREAS**, this grant, if awarded, will provide funding for implementing measures to
13 control agricultural or urban storm water runoff pollution sources; and,
14

15 **WHEREAS**, the Land and Water Conservation Committee (“Committee”) met on
16 February 22, 2021, and in discussion with Land and Water Conservation Department, identified
17 a project within Dodge County that the use of grant funds would be of most benefit, specifically,
18 a proposed conservation practice to be implemented in the Town of Leroy, East Branch – Rock
19 River Watershed; and,
20

21 **WHEREAS**, the Committee recommends applying for one small scale TRM grant from
22 the DNR for a project benefiting the above-described watershed; and,
23

24 **WHEREAS**, grant funds, if awarded, will provide partial funding for the selected project
25 within the watershed, with the landowner providing funding for the balance through a cost-share
26 agreement; and,
27

28 **WHEREAS**, the Department will be responsible for administering the grant, if awarded,
29 and will do all of the following:
30

- 31 • Sign and submit an application to the State of Wisconsin DNR for any financial aid that
32 may be available;
- 33 • Sign a grant agreement between the local government (applicant) and the DNR;
- 34 • Enter into cost-share agreements with landowner/operator to install best management
35 practices (“BMP”);
- 36 • Make cost-share payment to landowner/operator after payment is requested, evidence of
37 contractor payment by landowner/operator has been received, and grantee has verified
38 proper BMP installation;
- 39 • Sign and submit reimbursement claims along with necessary supporting documentation;
- 40 • Sign and submit interim and final reports and other documentation as required by the
41 grant agreement;
- 42 • Sign and submit an Environmental Hazards Assessment Form, if required;
- 43 • Take necessary action to undertake, direct and complete the approved project; and,
44

1 **NOW, THEREFORE, BE IT RESOLVED**, by the Dodge County Board of
2 Supervisors, that the Land and Water Conservation Department is authorized to apply for one
3 TRM Small Scale Grant for the implementation of a conservation practice in the Town of Leroy,
4 East Branch – Rock River watershed; and,
5

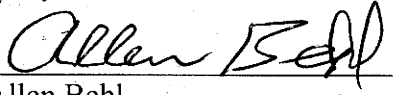
6 **BE IT FINALLY RESOLVED**, that the Land and Water Conservation Department or
7 its designee agrees to comply with all state and federal laws, regulations and permit requirements
8 pertaining to implementation of this project.
9

All of which is respectfully submitted this 16th day of March, 2021.

Dodge County Land and Water Conservation Committee:


Larry Bischoff



Lisa Derr



Allen Behl


Naomi Kriewald


Dale Macheel


Bill Foley


James Qualmann

FISCAL NOTE: When the grant is awarded to Dodge County, a budget amendment will be required for the actual grant amount. Grant expenditures will equal the sum of grant revenue and public charges. Finance Committee review date: February 8, 2021. Chair initials: .

Vote Required: Majority of Members present.

Resolution Summary: A Resolution authorizing the Land and Water Conservation Department to apply for one Targeted Runoff Management Grant (Small Scale) from the Department of Natural Resources.

2
3 **Authorize the Land and Water Conservation Department to**
4 **Apply for Two Targeted Runoff Management (“TRM”) Grants (Large Scale)**
5 **from the Department of Natural Resources (“DNR”)**
6

7 TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,
8

9 **WHEREAS**, the Dodge County Land and Water Conservation Department
10 (“Department”) is interested in applying for two TRM Grants (Large Scale) from the DNR; and,
11

12 **WHEREAS**, these grants, if awarded, will provide funding for implementing measures
13 to control agricultural or urban storm water runoff pollution sources; and,
14

15 **WHEREAS**, the Land and Water Conservation Committee (“Committee”) met on
16 February 22, 2021, and in discussion with Land and Water Conservation Department, identified
17 certain areas and projects within Dodge County that the use of grant funds would be of most
18 benefit, specifically, the Committee recommends focusing efforts on the Wildcat Creek
19 Watershed and the Lake Sinissippi – Rock River Watershed; and,
20

21 **WHEREAS**, the Committee recommends applying for two large scale TRM grants from
22 the DNR for projects benefiting the above-described watersheds; and,
23

24 **WHEREAS**, grant funds, if awarded, will provide partial funding for the selected
25 projects within the watershed, with the landowner providing funding for the balance through a
26 cost-share agreement; and,
27

28 **WHEREAS**, the Department will be responsible for administering the grants, if awarded,
29 and will do all of the following:
30

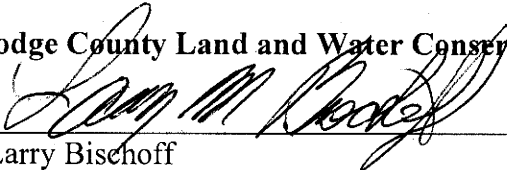
- 31 • Sign and submit an application to the State of Wisconsin DNR for any financial aid that
32 may be available;
- 33 • Sign a grant agreement between the local government (applicant) and the DNR;
- 34 • Enter into cost-share agreements with landowner/operator to install best management
35 practices (“BMP”);
- 36 • Make cost-share payment to landowner/operator after payment is requested, evidence of
37 contractor payment by landowner/operator has been received, and grantee has verified
38 proper BMP installation;
- 39 • Sign and submit reimbursement claims along with necessary supporting documentation;
- 40 • Sign and submit interim and final reports and other documentation as required by the
41 grant agreement;
- 42 • Sign and submit an Environmental Hazards Assessment Form, if required;
- 43 • Take necessary action to undertake, direct and complete the approved project; and,
44

1 **NOW, THEREFORE, BE IT RESOLVED**, by the Dodge County Board of
2 Supervisors, that the Land and Water Conservation Department is authorized to apply for two
3 TRM Large Scale Grants for the Wildcat Creek Watershed and the Lake Sinissippi – Rock River
4 Watershed; and,

5
6 **BE IT FINALLY RESOLVED**, that the Land and Water Conservation Department or
7 its designee agrees to comply with all state and federal laws, regulations and permit requirements
8 pertaining to implementation of these projects.

9
All of which is respectfully submitted this 16th day of March, 2021.

Dodge County Land and Water Conservation Committee:



Larry Bischoff

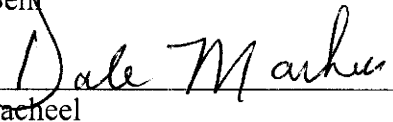


Lisa Derr

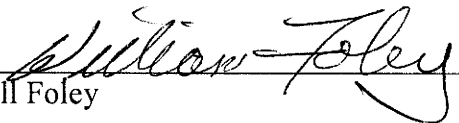


Allen Behl

Naomi Kriewald




Dale Macheel



Bill Foley



James Qualmann

***FISCAL NOTE:** When the grant is awarded to Dodge County, a budget amendment will be required for the actual grant amount. Grant expenditures will equal the sum of grant revenue and public charges. Finance Committee review date: February 8, 2021. Chair initials: .*

Vote Required: Majority of Members present.

Resolution Summary: A Resolution authorizing the Land and Water Conservation Department to apply for two Targeted Runoff Management Grants (Large Scale) from the Department of Natural Resources.

Create Position of *Receptionist* at Clearview

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, the Dodge County Health Facilities Committee has reviewed the staffing needs at Clearview; and,

WHEREAS, Clearview currently utilizes available Hospitality Service Aides to provide reception area services in the evenings and on weekends; and,

WHEREAS, the Committee recognizes the need to have staff dedicated to serving the reception area; and,

WHEREAS, as a result of the review, the Health Facilities Committee has formed the considered conclusion that one new, part-time, benefited position of *Receptionist* at Clearview should be created, effective March 24, 2021; and,

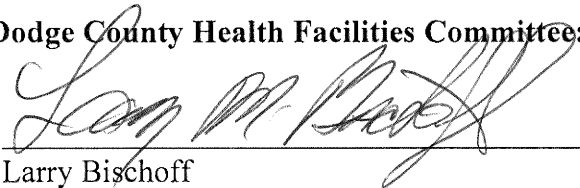
WHEREAS, a job description for the proposed position of *Receptionist* has been marked for identification as Exhibit "A", and has been attached hereto; and,

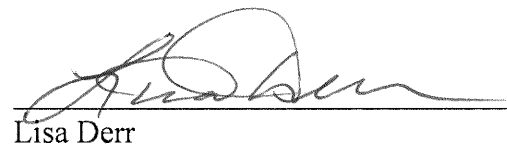
WHEREAS, there are funds appropriated in the 2021 Clearview Budget to pay wages and fringe benefits for the proposed position of *Receptionist*, during the period of time commencing on March 24, 2021, and ending on December 31, 2021, both inclusive;

NOW, THEREFOR, BE IT RESOLVED, that the Dodge County Board of Supervisors creates one new, part-time, benefited position of *Receptionist*.

All of which is respectfully submitted this 16th day of March, 2021.

Dodge County Health Facilities Committee:


Larry Bischoff


Lisa Derr

Dan Hilbert


Karen Kuehl

FISCAL NOTE: Sufficient wages and benefits are budgeted within Division 9030 (Program 00000) for the *Receptionist* position. Finance Committee review date: March 8, 2021. Chair initials: AK.

Vote Required: Majority of Members present.

Resolution Summary: A Resolution to create position of *Receptionist* at Clearview.

DODGE COUNTY JOB DESCRIPTION

Wage Range: \$14.73 - \$19.17

JOB TITLE:	Receptionist	FLSA STATUS:	Non Exempt
DEPARTMENT:	Administrative Services	REPORTS TO:	Executive Director/Administrator
LOCATION:	Clearview	DATE:	September 4, 1998
LABOR GRADE:	Dodge County Two (2)	REVISED:	1/1/13

OVERALL PURPOSE/SUMMARY

Under the general direction of the Executive Director/Administrator, serves as facility Receptionist as evidenced in operation of switchboard console; greeting and assisting the public/customers entering the facility, as well as facility staff; assisting with Personnel functions and performance of variety of other clerical functions.

PRINCIPAL DUTIES AND RESPONSIBILITIES

1. Operates facility switchboard console according to established facility procedures.
2. Greets, directs and assists the public, residents, staff and other customers entering the facility as appropriate in a central communication/information role.
3. Assists with facility mail distribution, including sorting resident, staff and postal mail.
4. Orders office and miscellaneous supplies from Central Supply as directed.
5. Coordinates repair service for fax machine, photocopier, and vending machines as required.
6. Schedules conference rooms, vehicles, transportation, and resident appointments according to facility policy.
7. Provides clerical support to staff as directed, including Health Information Management, Social Services, Activities, Human Resources and Dietary.
8. Performs resident banking/accounting functions on fill in basis, and other duties as directed.
9. Maintains confidentiality of Administrative files, documents and information.
10. Participates in resident and facility emergencies
11. Functions as a member of the team and participates in the household concept
12. Attends all mandatory in-services
13. Transports residents to appointments as directed
14. Represents Clearview in a positive and professional manner at all times at work
15. Regular attendance and punctuality is required.
16. Performs other related duties as may be required or assigned.

JOB SPECIFICATION

KNOWLEDGE, SKILLS, AND ABILITIES

Knowledge of and respect for resident rights.
 Knowledge of and ability to comply with policies and procedures
 Knowledge of state and applicable federal codes.
 Demonstrated knowledge of medical terminology, grammar, general clerical procedures.
 Demonstrated proficiency in use of personal computer and software.
 Knowledge of state and federal regulation as pertain to LTC facilities and confidentiality.
 Evidence of skills in organization, prioritization, communications and accuracy.
 Ability to work under pressure in emergent/stressful situations (i.e. Codes, weather emergencies).
 Demonstrated professional/customer service orientations/ability, person to person and telephone skills.
 Must have flexibility to adjust work schedule to meet resident, staffing or facility needs.
 Must meet requirements of Dodge County Driver Qualification Program.

EDUCATION AND EXPERIENCE

High School diploma or GED equivalent, completion of Medical Secretary Program or equivalent courses including medical terminology and software courses, two years of experience in health care clerical/computerized office setting, preferable LTC., and previous reception/switchboard operation experience. Equivalent combination of education and experience which provides the necessary knowledge skills and abilities may be considered. Must be certified as a feeding assistant or become certified within orientation period.

WORKING CONDITIONS

Long-term care facility environment with exposure to infectious agents, chemical agents and behavioral residents. Must be able to work in an environment where specialized resident programs are implemented. Occasional working under distractions and difficult circumstances.

PHYSICAL DEMANDS

The County of Dodge is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.

ACKNOWLEDGEMENTS	FOR HUMAN RESOURCE USE
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EMPLOYEE SIGNATURE:
DATE:
SUPERVISOR SIGNATURE:
DATE:

ANALYST(S):
DATE:

The principal duties and responsibilities shown are all essential job functions except for those indicated with an asterisk (*).

THIS POSITION DESCRIPTION SUPERSEDES ALL PRIOR DESCRIPTIONS.

Authorizing the Dodge County Justice Facility Parking Lot Reconstruction Project

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, the Dodge County Building Committee (hereinafter “Committee”) has studied and evaluated the needs of Dodge County and its operations, and has determined that the parking lot at the Justice Facility is in need of reconstruction (hereafter “Parking Lot Project”); and,

WHEREAS, the Justice Facility was constructed in 2000 and as a part of the construction, the parking lot was paved, lighted and landscaped; and,

WHEREAS, the parking lot serves both the Justice Facility and the Dodge County Jail; and,

WHEREAS, over the course of 20 years, maintenance on the parking lot has occurred such as patching and filling potholes, and the lighting updated, but the original paving has exceeded its useful life and is in need of replacement; and,

WHEREAS, as a result of its evaluation and deliberation, the Committee has formed the considered conclusion that it is necessary to reconstruct the Dodge County Justice Facility parking lot and, at its meeting on December 1, 2020, authorized the development of specifications and the release of Request for Bids; and,

WHEREAS, the Dodge County Highway staff developed specifications and Request for Bids (“RFB”) titled *Dodge County Justice Facility Parking Lot*, which was released on February 17, 2021, advertised as a Class 2 Notice, and bids were opened on March 3, 2021, with the results as reflected on the bid tabulation, attached hereto as Exhibit “A”; and,

WHEREAS, the Dodge County Highway Department will perform some of the work on the project including pavement removal, storm sewer repairs (as needed), initial grading work, geogrid installation, and project coordination and phasing for an estimated cost of approximately \$61,282.00; and,

WHEREAS, the Request for Bids (“RFB”) titled *Dodge County Justice Facility Parking Lot*, released on February 17, 2021, included Alternate No. 1 which is a request for bids for work on two City of Juneau streets and, if awarded, the cost of the work will be covered by the City of Juneau; and,

WHEREAS, a Project Cost Itemization is attached hereto as Exhibit “B”; and,

1 **WHEREAS**, the Committee received bids on March 3, 2021, from the following
2 contractors which bids were reviewed by the Committee at its meeting on March 4, 2021:

3
4

Contractor	Bid	Alternate
Kartechner Brothers	\$341,147.00	\$48,401.00
Northeast Asphalt	\$272,252.00	\$42,221.50

5
6
7 **WHEREAS**, the Committee recommends awarding the contract to Northeast Asphalt, of
8 W6134 Prospect Road, Juneau, Wisconsin, in the total amount of \$314,473.50, consisting of a
9 Base Bid of \$272,252, and Alternate No. 1 (Juneau City Streets) in the amount of \$42,221.50;
10 and,

11
12 **WHEREAS**, the Committee has established a total budget of \$425,000.00 for the
13 Parking Lot Project, which budget includes parking lot reconstruction, Highway Department
14 work, Alternate No. 1 and an 18% project contingency, a copy of the Project Cost Itemization is
15 attached hereto as Exhibit “B”; and,

16
17 **WHEREAS**, the 2020-2024 Capital Improvement Plan identified the Parking Lot Project
18 in Plan Year 2020 and the adopted 2020 County Budget included \$564,000.00 for the Parking
19 Lot Project; however, the project was delayed due to the uncertainty of COVID-19’s impact on
20 the County’s financial condition; and,

21
22 **WHEREAS**, the Parking Lot Project was subsequently re-identified in the 2021-2025
23 Capital Improvement Plan in Plan Year 2023; and,

24
25 **WHEREAS**, the Dodge County Finance Committee, at its meeting on March 8, 2021,
26 has evaluated the County’s current financial condition including reviewing the status of the
27 County’s Sales Tax Fund and has determined that sufficient sales tax funds are available in 2021
28 to cover the costs of this project as itemized on Exhibit “B”; and,

29
30 **SO, NOW, THEREFORE, BE IT RESOLVED**, by the Dodge County Board of
31 Supervisors that the Parking Lot Project, on the recommendation of the Dodge County Building
32 Committee, hereby authorizes the Parking Lot Project to proceed forthwith, accepts the bid of
33 Northeast Asphalt, in the total amount of \$314,473.50, the Dodge County Highway Department
34 estimate of \$61,282.00 and adopts the Project Cost Itemization attached hereto as Exhibit “B”;
35 and,

36
37 **BE IT FURTHER RESOLVED**, that the Dodge County Board of Supervisors, on the
38 recommendation of the Finance Committee, hereby authorizes the use of Sales Tax funds in an
39 amount not to exceed \$425,000.00 and authorizes the Dodge County Finance Director to transfer
40 Sales Tax in said amount to the Physical Facilities Department Budget for the Parking Lot
41 Project; and,

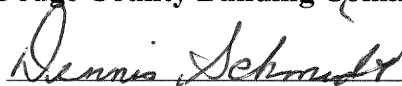
42
43 **BE IT FURTHER RESOLVED**, by the Dodge County Board of Supervisors, that the
44 Dodge County Administrator and the Dodge County Clerk are authorized to execute contracts
45 necessary for the completion of the Parking Lot Project, including an agreement with the City of

1 Juneau for reimbursement for the cost of the work contained in the Alternate No. 1 Bid,
2 consistent with the award made herein and subject to the review and approval of the Corporation
3 Counsel; and,
4

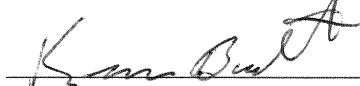
5 **BE IT FINALLY RESOLVED**, that upon presentation of properly reviewed and
6 approved invoices by the Dodge County Administrator, payment of said invoices may be made
7 from Dodge County funds taken from the Physical Facilities Budget in a total amount not to
8 exceed \$425,000.00.
9

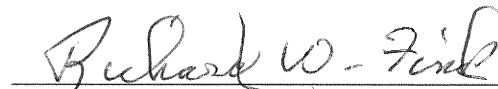
All of which is respectfully submitted this 16th day of March, 2021.

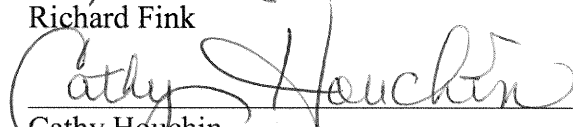
Dodge County Building Committee:


Dennis Schmidt


Robert Boelk

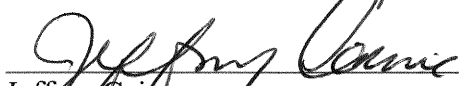

Kevin Burnett

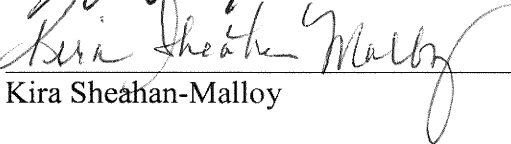

Richard Fink



Cathy Houchin

Dodge County Finance Committee:



David Frohling


Jeffrey Schmitt


Kira Sheahan-Malloy


Ed Benter

Jeffrey Schmitt

FISCAL NOTE: The Sales Tax Fund has approximately \$1.7 million available above the three months goal established by the Fund Balance Policy. The calculations are based upon preliminary year-end data as of 03-04-2021. 

Vote Required: Three-quarters of members elect.

Resolution Summary: Resolution authorizing the reconstruction and funding of the Dodge County Justice Facility Parking Lot Project.

**DODGE COUNTY HWY DEPT
SUMMARY OF BIDS RECEIVED
JUSTICE BUILDING PARKING LOT (BASE BID)
WEST ST - CENTER ST (ALT. BID)**

**BID
OPENING**

Date:	3/3/2021
Time:	9:00 AM
Place:	Dodge Co.

EXHIBIT A

				Kartechner Brothers		Northeast Asphalt	
ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
211.0100	Prepare Foundation for Asphaltic Paving	1	LS	\$12,205.00	\$12,205.00	\$10,000.00	\$10,000.00
455.0605	Tack Coat	1,260	GAL	\$2.70	\$3,402.00	\$3.00	\$3,780.00
460.5223	HMA Pavement 3 LT 58-28 S	2,170	TON	\$66.00	\$143,220.00	\$60.20	\$130,634.00
460.5244	HMA Pavement 4 LT 58-34 S	1,640	TON	\$72.00	\$118,080.00	\$66.10	\$108,404.00
619.1000	Mobilization	1	LS	\$3,710.00	\$3,710.00	\$900.00	\$900.00
643.5000	Traffic Control	1	LS	\$550.00	\$550.00	\$900.00	\$900.00
646.8305	Marking Parking Stall Paint	7,000	LF	\$6.48	\$45,360.00	\$0.45	\$3,150.00
SPV.0090	Concrete Curb & Gutter 24-Inch Type L	680	LF	\$21.50	\$14,620.00	\$21.30	\$14,484.00
BASE BIDTOTALS					\$341,147.00		\$272,252.00
204.0120	Removing Asphaltic Surface Milling	3,050	SY	\$1.72	\$5,246.00	\$0.70	\$2,135.00
455.0605	Tack Coat	200	GAL	\$2.70	\$540.00	\$3.00	\$600.00
460.5223	HMA Pavement 3 LT 58-28 S	350	TON	\$64.00	\$22,400.00	\$60.20	\$21,070.00
460.5244	HMA Pavement 4 LT 58-34 S	265	TON	\$71.00	\$18,815.00	\$66.10	\$17,516.50
643.5000	Traffic Control	1	LS	\$1,400.00	\$1,400.00	\$900.00	\$900.00
ALTERNATE BIDTOTALS					\$48,401.00		\$42,221.50

PROJECT COST ITEMIZATION

JUSTICE FACILITY PARKING LOT RECONSTRUCTION PROJECT

March 16, 2021

Project Cost

• Bid Award to Northeast Asphalt	\$314,473.50
○ Base Bid	\$272,252.00
○ Alternate No. 1-City of Juneau Streets	\$ 42,221.50
• Highway Department Work (pavement removal, initial grading, storm sewer repairs, geogrid installation, project coordination)	\$ 61,282.00
• Project Contingency (approx. 18% of Base Bid Award)	\$ 49,244.50
Total Project Cost:	\$425,000.00

Total Project Budget: \$425,000.00

2
3 **County Board Size Study Committee Recommendation**

4
5 TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

6
7 **WHEREAS**, the Dodge County Executive Committee authorized the creation of a
8 County Board Size Study Committee at its meeting on September 14, 2020; and,

9
10 **WHEREAS**, the County Board Chairman appointed five county board supervisors to the
11 County Board Size Study Committee; and,

12
13 **WHEREAS**, the County Board Size Study Committee has studied and analyzed the
14 following question: "What is the optimal size (number of supervisors) of the Dodge County
15 Board of Supervisors?"; and,

16
17 **WHEREAS**, the County Board Size Study Committee met on several occasions to
18 collect and evaluate data and information and form a conclusion regarding County Board size;
19 and,

20
21 **WHEREAS**, the County Board Size Study Committee issued a report titled *Dodge*
22 *County Board of Supervisors Size Study Final Report*, dated February 1, 2020, attached hereto
23 and incorporated herein as Exhibit "A"; and,

24
25 **WHEREAS**, as a result of its study and analysis, the County Board Size Study
26 Committee has formed the considered conclusion that the number of supervisors representing the
27 constituents of Dodge County should remain at 33 supervisors and recommended same to the
28 Executive Committee at its meeting on February 1, 2021; and,

29
30 **WHEREAS**, the Executive Committee, having reviewed the report and having received
31 the recommendation from the County Board Size Study Committee, recommends to the Dodge
32 County Board of Supervisors that the County Board size remain at 33 supervisors;

33
34 **NOW, THEREFORE, BE IT RESOLVED**, by the Dodge County Board of
35 Supervisors that the recommendation of the Executive Committee is hereby adopted; and,

36
37 **BE IT FINALLY RESOLVED**, that the Dodge County Redistricting Committee
38 develop a tentative and final supervisory district plan in accordance with §59.10(3), Wis. Stats.,
39 and applicable state and federal laws.
40

All of which is respectfully submitted this 16th day of March, 2021.

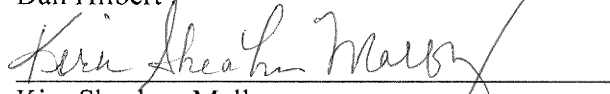
Dodge County Executive Committee:



Russell Kottke

By Phone

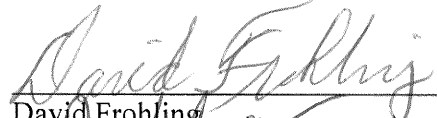
Dan Hilbert



Kira Sheahan-Malloy



Joseph Marsik



David Frohling



Jeffrey Schmitt



Thomas Schaefer

FISCAL NOTE: The 2021 adopted budget assumed the number of County Board Supervisors would remain at 33. Thus, there is no fiscal effect for the adoption of this resolution. Finance Committee review date: March 8, 2021. Chair initials: DF.

Vote Required: Majority of members present

Resolution Summary: County Board Size Study Committee Recommendation.

Dodge County Board of Supervisors Size Study

Final Report

Size Study Time-line:

October 8, 2020 thru January 31, 2021.

BOARD SIZE STUDY PURPOSE & TIMELINE

Determine the optimal number of Dodge County Board Supervisors each representing a Dodge County district. In making our recommendation, the Board Size Study committee shall consider the expected impact of the proposed board size on: the ability to attract well qualified candidates, the efficient functioning of county governance, and the cost of County Government. This Study committee reports to the Executive Committee of the Dodge County Board.

BACKGROUND

In Wisconsin, Section 23 of Article IV of the Constitution directs the state legislature to “establish one or more systems of county government”. The legislature in enacting Subchapter III of Chapter 59 of the Wisconsin Statutes spells out the process for determining the size of the county board 59.10 (3)(a)2 specifically limits the number of supervisors in Counties like Dodge with a population of less than 100,000 but at least 50,000 to no more than 39 supervisors. The process for the creation of supervisory districts is established under s. 59.10 (3) (b) tying the process into the “population count by census block, established in the decennial federal census”. The statutes establish a process for establishing districts after each census as well as allowing for the reduction in board size during the decade.

According to the National Association of Counties the average size of a county governing body across the United States is 5 members. There are two models for county governance. A majority of states and counties utilize the Commission structure for governance as sometimes referred to as the “Pennsylvania” model which is made up of boards with part to full-time commissioners with paid staff. They consist of a small number of commissioners, three to five, who serve as the governing body within the county, performing all legislative and executive functions. Their duties include adopting a budget, passing resolutions, and hiring and firing county officials. Wisconsin does not allow the commission form of governance in counties.

Wisconsin has followed the “New York” model of government which tend to have larger boards of “volunteers” and their committee structure is more open and transparent. The reliance of committees results in larger boards. In New York, the size of the governing board, referred to as either, Legislature, Board of Supervisors or Board of Representatives, ranges from 7 in Orleans and Franklin Counties to 39 in Albany County.

In addition, Wisconsin is one of 13 states that places additional responsibilities and duties on counties to provide human services which has resulted in counties in those states typically having larger boards.

The size and responsibilities of county boards in Wisconsin is also driven by the structure of the executive branch the counties have adopted: 11 counties have an elected a County Executive, 28 counties including Dodge County rely on an appointed County Administrator while the remaining 33 counties rely on an Administrative Coordinator. Each structure places different roles and responsibilities on the executive.

In 2006, Act 100, modifying ss. 159.10 of the Wisconsin Statutes, was signed into law. It allowed counties to reduce the size of their boards between decennial redistricting. In addition, the legislation created a process under which electors could reduce the size of the county board through a referendum process. The statutes only allow for the reduction of the size of board one time during the decade.

The initial meeting of the Board Size Study Committee was held on October 08, 2020. The agenda included an overview of the Study and a discussion of "what information do you need to help you make a decision regarding the size of the County Board?." Present were:

- Russell Kottke, Sponsor
Chairman, Dodge County Board of Supervisors

- Jeff Hoffman, Meeting Facilitator
Area 16 Extension Director,
Division of Extension

- Christian Schmeider, Ph.D., Data & Evaluation S.M.E.
Data Governing Leader
Program Development & Evaluation,
Division of Extension

- Board Size Study Committee Members:
District 28 Supervisor, Donna Maly - Chair
District 6 Supervisor, Joe Marsik - Secretary
District 12 Supervisor, David Guckenberger
District 13 Supervisor, Karen Kuehl
District 26 Supervisor, Thomas Nickel

Based on the conversation, the Study committee identified three main points:

- What have other Counties done? What value would their information bring?
- How does changing the size of the board impact:
 - Representation and Board Diversity;
 - Organizational Effectiveness;
 - Leadership;
 - Efficiencies and Financial Efficiencies;
- Discussed the value of a County Board Self-Assessment or Survey.

Many questions revolved around other Counties board size analysis and how Dodge County compares to other counties of similar population size in Wisconsin. Questions like:

- How are they organized?
- What is their committee structure?
- Number of committees?
- How many committees are members on? Size of committees?
- How are costs affected by the size of the board?
- Urban & Rural composition?
- Geographical size of each County?

Board Size Study Deliberations and Decision

On December 17, 2020, the Board Size Study Committee met and evaluated the information obtained from: Wisconsin Counties Association, Karen Gibson- Dodge County Clerk, Russell Kottke, Study Sponsor & County Board Chairman, together with the returned County Board Supervisor surveys (1).p Committee members were asked to identify their preference based upon the information amassed during the Study. The following reflects their consensus.

Board Size Study Recommendation

Based on the Study findings, a review of the knowledge gained through the Board Size Study and various avenues of input, the Board Size Study committee recommends the County Board of Supervisors remain at 33 members. The Study members were unanimous in their conclusion that retaining the current board size was in the best interest of the county at this time.

Listed below is some of the rational given by the members for their position:

- The County works vigorously to build good relationships with local governments; this would keep those relationships in good alignment.
- A larger board can have more diverse groups represented.
- After talking to and reviewing other counties data, don't think there is a need for a change at this time.
- The committees and their structures are working well.
- Strong support for leaving the board size at 33.
- "What are we trying to solve; what isn't working with the 33-member board?"
- The will to change is not worth the cost of doing so.
- A larger board results in more diversity. Having different opinions makes the board better.
- Downsizing does not improve our ability to delivery services at a high level of timeliness and quality.
- We should celebrate the size of our board as being truly representative of our citizens.

Next Steps

The Board Size Study recommendations presented to the Executive Committee, February 1, 2021 will be provided to the full board prior to the February 18, 2021, County Board. The intent is the Board will make a decision on the Board size at the February meeting. That vote and the creation of a redistricting committee will begin the process of redrawing the supervisory district boundaries to incorporate the information generated through the decennial census.

Acknowledgements

There was a significant amount of work that went into supporting the Board Size Study and the development of this report. The Board Size Study members are very appreciative of the efforts of Jeff Hoffman, Tracy Malterer, and Dr. Christian Schneider from the Division of Extension – Dodge County. They were critical in helping organize and provide information and support material. Justin Reynolds and staff from the Dodge County Information Technology Department were essential in allowing the Study Committee to stay in contact with Study participants and knowledge experts. A special ' Thank you' to Karen Gibson and her staff for the support they provided this undertaking. Without their assistance, the Study would not have finished on time and on budget.

(1) County Board Supervisors survey statistics:

- A survey was mailed to each Dodge County Board Supervisor: 33
- Total surveys returned: 24 (/33 = 73% of the County Board)
 - Surveys mailed back to Karen Gibson: 23
 - Survey response(s) given over phone (permitted due to medical limitations): 1
- Number of Board Supervisors who indicated stay with the current size: 15 (/24 = 63%);
- Number of Board Supervisors who felt a smaller county board was best: 7 (/24 = 29%);
- Number of Board Supervisors who did not make board size selection of current size or smaller: 2 (/24 = 8%)
- Number of Board Supervisors who did not respond: 9 (/33 = 27% of the County Board)

2
3 **Resolution Terminating Dodge County Emergency Declaration**
4 **(Public Health – COVID-19)**
5

6 TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,
7

8 **WHEREAS**, the Dodge County Board of Supervisors adopted Resolution No. 19-77,
9 *Dodge County Declaration of Local State of Emergency (Public Health – COVID-19)*, at its
10 meeting on March 17, 2020; and,
11

12 **WHEREAS**, the Declaration authorized the County Board Chairperson or designee the
13 general authority to order whatever is necessary and expedient for the health, safety, protection,
14 and welfare of persons and property in Dodge County during the emergency; and,
15

16 **WHEREAS**, the Declaration also authorized the Dodge County Board Chairperson to
17 declare and hold virtual meetings of the Dodge County Board of Supervisors or any of its
18 subunits, provided that such meetings are reasonably accessible and compliant with the
19 Wisconsin Open Meeting Law; and,
20

21 **WHEREAS**, on September 28, 2020, the Dodge County Board of Supervisors revised its
22 Emergency Declaration by the adoption of Resolution 20-32 requiring that purchases of goods,
23 supplies, materials and services comply with standard purchasing and procurement policies,
24 procedures, reviews and approvals, except emergency purchases funded by Coronavirus Aid,
25 Relief and Economic Security (CARES) Act funds; and
26

27 **WHEREAS**, even though COVID-19 remains a concern at the local, state and national
28 levels, operations throughout Dodge County, including within county government, are returning
29 to pre-COVID-19 conditions so there is no longer a need for the County Board Chairperson to
30 exercise emergency powers authorized by the Declaration; and,
31

32 **WHEREAS**, as of May 19, 2020, County Board of Supervisors meetings have returned
33 to the County Board Room on the Fourth Floor of the Administration Building; and,
34

35 **WHEREAS**, since the Declaration, County Board committee meetings have been held in
36 Rooms H & I (Auditorium) of the Administration Building, providing for reasonable access for
37 the public, virtual access for members prevented from physical attendance due to COVID-19,
38 and adequate space for proper social distancing and frequent disinfecting; and,
39

40 **WHEREAS**, the Executive Committee, at its meeting on March 1, 2021, has reviewed
41 the Emergency Declaration, as revised, and the conditions within county government and
42 throughout Dodge County and recommends terminating the Declaration of Local State of
43 Emergency (Public Health-COVID-19); and,
44

45 **NOW, THEREFORE, BE IT RESOLVED**, by the Dodge County Board of
46 Supervisors, that the *Dodge County Declaration of Local State of Emergency (Public Health –*

1 COVID-19), enacted by the adoption of Resolution 19-77, is hereby terminated, effective upon
2 the adoption of this resolution, because emergency conditions have subsided; and,
3

4 **BE IT FINALLY RESOLVED**, that, effective upon the adoption of this resolution,
5 members attending virtual meetings shall not have the right to vote or receive a *per diem* for
6 attendance (see Rule 3); and,

All of which is respectfully submitted this 16th day of March, 2021.

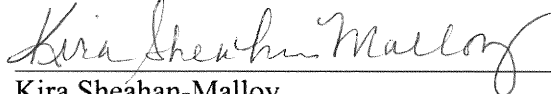
Dodge County Executive Committee:



Russell Kottke


By Phone

Dan Hilbert




Kira Sheahan-Malloy

Joseph Marsik



David Frohling



Jeffrey Schmitt

Thomas Schaefer

FISCAL NOTE:

Finance Committee review date: March 8, 2021. **Chair initials:** AS.

Vote Required: Majority of members present

Resolution Summary: A resolution terminating the Emergency Declaration (Public Health-COVID-19).

Resolution No. 20-78

Restrict Out of State Travel During Declared State of Emergency

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, Resolution No. 19-77, *Dodge County Declaration of Local State of Emergency*, was adopted by the Dodge County Board of Supervisors on March 17, 2020; and,

WHEREAS, COVID-19 remains a concern at the local, state, and national levels; and,

WHEREAS, the public health emergency has caused and will continue to cause Dodge County and its cities, villages and townships to expend, commit and exhaust its pertinent available resources; and,

WHEREAS, because the conditions creating the state of emergency remain in effect, including the need to protect the health, safety, welfare and well-being of the public, Dodge County has continued the state emergency in order to protect persons from the impact of the spread of COVID-19 while maintaining continuity of operations; and,

WHEREAS, as long as the declared state of emergency exists in Dodge County, the health and welfare of the employees and residents remains the number one concern; and,

WHEREAS, the Centers for Disease Control (CDC) and the World Health Organization (WHO) have indicated that travel can increase your chance of spreading and getting COVID-19, postponing travel and staying home is the best way to protect yourself and others from COVID-19; and,

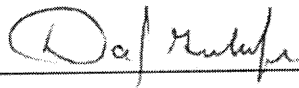
WHEREAS, the CDC has indicated that being on trains, buses, in airports, or using public transportation can put you at a higher risk for COVID-19; and,

WHEREAS, the Dodge County Board of Supervisors believes that out of state travel exposes an unnecessary risk to persons of Dodge County; and,

WHEREAS, the Dodge County Board of Supervisors believes that banning all out of state travel until the declared state of emergency in Dodge County is rescinded is in the best interest of all Dodge County residents; and,

SO NOW, THEREFORE, BE IT RESOLVED, all out of state travel for employees of Dodge County will be cancelled unless medically necessary or deemed necessary by law, and all future out of state travel will be denied until such time as the Dodge County Board of Supervisors rescinds the current declared state of emergency.

All of which is respectfully submitted this 19th day of January, 2021



David Guckenberger

_____ signed by phone _____

Kira Sheehan-Malloy

2
3 **Advisory Resolution Supporting Increased State**
4 **Funding for County Child Support Programs**
5

6 TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,
7

8 **WHEREAS**, Dodge County administers the Child Support Enforcement Program on
9 behalf of the State of Wisconsin, providing services to Dodge County residents including paternity
10 establishment, obtaining child support and health insurance orders for children, and enforcing and
11 modifying those orders; and,
12

13 **WHEREAS**, our children's well-being, economic security and success in life are enhanced
14 by parents who provide financial and emotional support; and,
15

16 **WHEREAS**, County child support agencies collected \$935 Million in child support during
17 2019 and established 98,405 health insurance orders for Wisconsin children; and,
18

19 **WHEREAS**, Dodge County's Child Support Agency provides services to children as well
20 as custodial and non-custodial parents that reduce childhood poverty rates, establish parental rights
21 and promote the involvement of both parents in the lives of their children; and,
22

23 **WHEREAS**, the economic security and social service programs provided by Dodge
24 County Child Support Agency are needed by Wisconsin children and families now more than ever
25 due to the economic downturn caused by COVID-19; and,
26

27 **WHEREAS**, State funding for county child support services has failed to keep up with
28 county agency costs, which costs have steadily increased due to growing caseloads, inflation and
29 new federal regulations; and,
30

31 **WHEREAS**, Wisconsin's Child Support Enforcement Program has fallen from 2nd in the
32 nation for collecting current support to 5th; and,
33

34 **WHEREAS**, Wisconsin's decreased performance has led to the state losing out on an
35 estimated \$70,000 in potential federal incentive payments between Calendar Year 2019 and 2020,
36 and further decreases in performance would result in additional reductions in federal funding for
37 Wisconsin; and,
38

39 **WHEREAS**, an abrupt change in interpretation of federal regulations June of 2019
40 eliminated \$4.2 million in federal birth cost recovery matching funds for Wisconsin; and,
41

42 **WHEREAS**, decreased federal funding results in less funding for Dodge County's child
43 support agency which could lead to reductions in child support enforcement staff and services and
44 reduced child support collections; and,
45

1 **WHEREAS**, Wisconsin’s strong performance in child support is at risk without additional
2 state funding; and,

3
4 **WHEREAS**, new state investments in child support are maximized by federal matching
5 funds because every \$1 of state General Purpose Revenue (GPR) invested in the Child Support
6 Program generates roughly \$2 in federal matching funds; and,

7
8 **WHEREAS**, county child support agencies helped save taxpayer dollars by establishing
9 health insurance orders for 97% of cases, which reduces state Medicaid costs by moving children
10 from public assistance to private insurance; and,

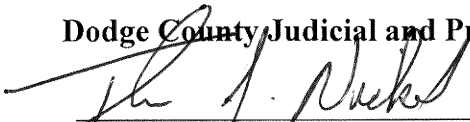
11
12 **WHEREAS**, Wisconsin’s Child Support Enforcement Program is incredibly cost-
13 effective, collecting an average of \$6.20 in support for every dollar invested in the program;

14
15 **NOW, THEREFORE, BE IT RESOLVED**, that the Dodge County Board of Supervisors
16 respectfully requests that state funding for county child support agencies be increased by \$4
17 million GPR in each fiscal year of the 2021-23 Wisconsin state budget, which will generate
18 approximately \$7.7 million in additional federal funding each year, which investment will ensure
19 that Wisconsin counties can continue to effectively provide economic support to our children; and,


20
21 **BE IT FINALLY RESOLVED**, that a copy of this resolution be forwarded by the County
22 Clerk to the Governor of the State of Wisconsin, State Senators and State Representatives
23 representing Dodge County, the Secretary of the Wisconsin Department of Administration, and
24 the Wisconsin Counties Association for consideration.

25
All of which is respectfully submitted this 16th day of March, 2021.

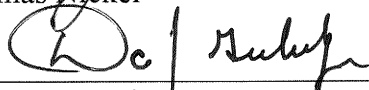
Dodge County Judicial and Public Protection Committee:



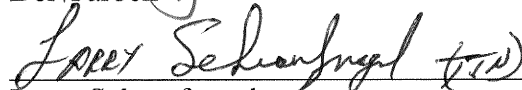
Thomas Nickel




Del Yaroch




David Guckenberger



Larry Schraufnagel



Ed Benter

***FISCAL NOTE:** The 66% funding reimbursement rate on expenditures that the County receives will remain the same. The proposal will increase the State’s General Purchase Revenue (GPR). If the County keeps at the same level of performance incentives, the County’s performance incentive revenue will remain the same if the GPR is increased. If the GPR is not increased, the County’s performance incentive revenue will decrease. Finance Committee review date: March 8, 2021. Chair initials: *

Vote Required: Majority of Members present.
Resolution Summary: Advisory Resolution Supporting Increased State Funding for County Child Support Programs.

2
3 **Advisory Resolution Supporting Increased Funding**
4 **For Aging and Disability Resource Centers**
5

6 TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,
7

8 **WHEREAS**, Aging and Disability Resource Centers (ADRC) are the primary source to
9 obtain accurate unbiased information on all aspects of life related to aging or living with a
10 disability; and,
11

12 **WHEREAS**, ADRC services include providing information and assistance, options and
13 benefits counseling, coordinating short-term services, conducting functional screens, and
14 enrollment processing and counseling; and,
15

16 **WHEREAS**, in Wisconsin, there are currently 34 single-county ADRCs, 12 multi-
17 county/tribal ADRCs, and seven tribal Aging and Disability Resource Specialists that work with
18 an ADRC; and,
19

20 **WHEREAS**, ADRCs serve the fastest growing demographic of our state's population;
21 and,
22

23 **WHEREAS**, in Dodge County, the Aging and Disability Resource Center is a unit of the
24 Human Services and Health Department; and
25

26 **WHEREAS**, in 2020, the Dodge County ADRC administered the following programs:
27 information and assistance for resources to assist consumers to stay at home as well as the
28 "gateway" to long term care, Disability Benefits, Elder Benefits, Dementia Care Services,
29 Caregiver Coordination and supports to caregivers, Community Education for evidence based
30 classes, assisted 6475 clients/families, made 373 referrals to Adult Protective Services for abuse,
31 neglect and financial exploitation, and provided over 25 educational programs; and,
32

33 **WHEREAS**, the funding method for ADRCs has not been revised in more than a decade,
34 and funding for ADRCs has not increased since 2006; and,
35

36 **WHEREAS**, it has become evident that ADRC funding needs evaluation and revision for
37 a number of reasons, including:

- 38
- 39 • The current inequitable distribution of funding among ADRCs;
 - 40 • The need to increase funding so that all ADRCs may effectively meet their mission;
 - 41 and,
42

43 **WHEREAS**, the Office for Resource Center Development (ORCD) within the Department
44 of Health Services (DHS) established a stakeholder advisory group in 2017 to discuss ADRC
45 funding; and,
46

1
2 **WHEREAS**, the stakeholder advisory group identified a number of issues with the current
3 funding formula, such as:

- 4
5 • Dollars are distributed based on the date of ADRC establishment - older ADRCs
6 (Generation One) receive more funding than ADRCs established at a later date
7 (Generation Two and Three ADRCs);
8
9 • The current formula does not take into account elements associated with health and
10 social inequity that require a greater need for ADRC services;
11
12 • The current formula does not adjust with need or demand – Wisconsin’s aging and
13 disability populations continue to grow and are expected to grow significantly over
14 the next 20 years;
15
16 • The current formula does not account for needed cost of living adjustments; and,
17

18 **WHEREAS**, a significant state GPR investment is needed to implement the
19 recommendations of the stakeholder advisory group; and,
20

21 **WHEREAS**, such a significant state investment would provide consistency in ADRC
22 funding statewide, cover the services required and recommended in the Scope of Services contract
23 addendum, and equalize services among ADRCs; and,
24

25 **WHEREAS**, the work of the stakeholder advisory group complements the work of the
26 Governor’s Task Force on Caregiving;
27

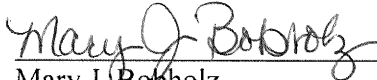
28 **NOW, THEREFORE, BE IT RESOLVED**, that the Dodge County Board of Supervisors
29 does hereby support the following increases in the 2021-23 state biennial budget to ensure access
30 to critical services provided by ADRCs to Wisconsin’s aging and disability populations:
31

- 32 • Provide an additional \$27,410,000 GPR in funding to our state’s ADRCs so that the
33 proposed change in the ADRC allocation methodology can be implemented.
34
35 • Provide additional funding in each of the following categories to expand/equalize ADRC
36 services across the state:
37
38 ○ Expand Dementia Care Specialist Funding Statewide: \$3,320,000
39 ○ Fully Fund Elder Benefit Specialists Statewide: \$2,300,000
40 ○ Expand Caregiver Support and Programs: \$3,600,000
41 ○ Expand Health Promotion Services: \$6,000,000
42 ○ Expand Care Transition Services: \$6,000,000
43 ○ Fund Aging and Disability Resources in Tribes: \$1,180,000
44 ○ Fully Fund Aging and Disability Resource Support Systems: \$2,650,000; and,
45
46

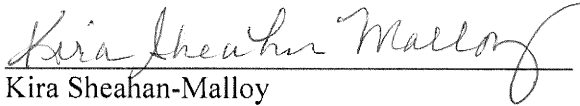
1 **BE IT FINALLY RESOLVED**, that a copy of this resolution be sent to Governor Tony
2 Evers, Department of Administration Secretary Joel Brennan, Department of Health Services
3 Secretary-designee Andrea Palm, the Wisconsin Counties Association, and the state legislators
4 serving Dodge County constituents.

All of which is respectfully submitted this 16th day of March, 2021.

Dodge County Human Services and Health Board:



Mary J. Bobholz



Kira Sheahan-Malloy


By Phone

Lois Augustson

By Phone

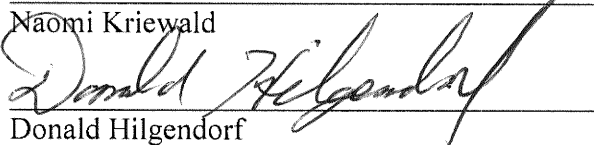
Jenifer Hedrick

David Godshall



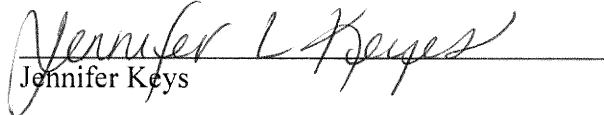
Timothy Kimmel

By Phone



Naomi Kriewald

Donald Hilgendorf



Jennifer Keys

FISCAL NOTE: There is no fiscal effect other than staff time to mail copies of the resolution out along with related postage. Finance Committee review date: March 8, 2021. Chair initials: AS.

Vote Required: Majority of Members Present.

Resolution Summary: Advisory Resolution Supporting Increased Funding for Aging and Disability Resource Centers.

**2021 Dodge County Human Services and Health Department Budget Amendment
(Targeted Safety Support Program Grant)**

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, Dodge County, by its Human Services and Health Department, was notified of grant funding for its Targeted Safety Support Program, in the amount of \$70,600; and,

WHEREAS, the Targeted Safety Support Program purpose and goals include keeping children safe with their families by providing supports and resources that strengthen families, prevent future maltreatment, support reunification efforts by providing services such as food, clothing, housing, parenting assistance, transportation assistance, household supports, day care, respite, and recreational and other social supports; and,

WHEREAS, the grant program period is January 1, 2021, through December 31, 2021; and,

WHEREAS, the Dodge County Human Services and Health Board has reviewed the anticipated revenues and expenditures and has formed the considered conclusion that the additional services funded by the increased grant amount will benefit program participants and address increased demands; and,

WHEREAS, the Dodge County Human Services and Health Board requests that the Dodge County Board of Supervisors appropriate to the 2021 Dodge County Human Services and Health Department Budget the revenues and expenditures as reflected on Exhibit "A", attached hereto and incorporated herein by reference;

NOW, THEREFORE, BE IT RESOLVED, by the Dodge County Board of Supervisors, that the revenues and expenditures as described on the attached Exhibit "A", are hereby approved and the Finance Director is directed to amend the 2021 Dodge County Human Services and Health Department Budget to reflect the same in accordance with Exhibit "A".

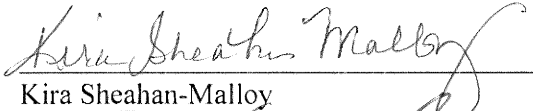
All of which is respectfully submitted this 16th day of March, 2021.

Dodge County Human Services and Health Board:



Mary J. Bobholz

By Phone _____
Jenifer Hedrick

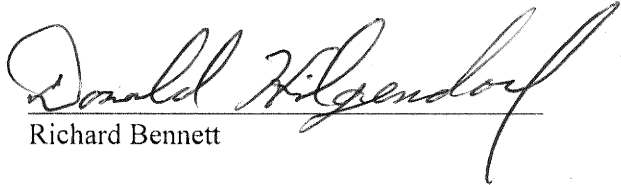


Kira Sheahan-Malloy



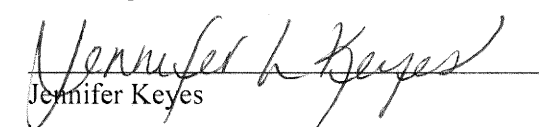
Timothy J. Kemmel

By Phone _____
Naomi Kriewald




Richard Bennett

By Phone _____
Lois Augustson

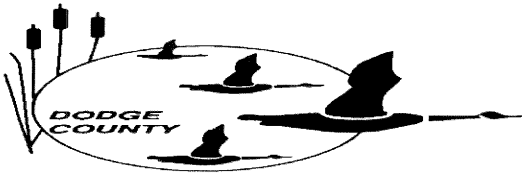


Jennifer Keyes

David Godshall

FISCAL NOTE: The grant funding will be used to pay for professional services. There is no anticipated net fiscal effect on the Human Services and Health Department. Finance Committee review date: March 8, 2021. Chair initials: 

Vote Required: 2/3 Majority of Members Elect.
Resolution Summary: 2021 Dodge County Human Services and Health Department Budget Amendment (Targeted Safety Support Program Grant).



Dodge County, Wisconsin
Finance Department
Unbudgeted/Excess Revenue Appropriate
Revenue and Expenditure Adjustment Form

Doc = BX
Ledger = BA

Effective January 1st, 2016

Date: February 19, 2021

Department: Human Services and Health Department

Budget Year: 2021

Description of Adjustment:

see Resolution

For Finance Department use only	
Doc#	_____
Batch#	_____
GL Date:	_____

Budget Adjustment

Project String	Description	Amount
97TSSF-GRANT-STATE	TSSF GRANT FUNDING	-70,600
97TSSF-COUNTY-GEN FD TRN	LEVY	-6,983
97ONGOING-SUPPLIES-MILEAGE	TRANSFER FROM MILEAGE - Decrease	-6,983
97ONGOING-COUNTY-GEN FD TRN	GENERAL - Decrease	6,983
97TSSF-SERVICES-PROF SERV-LIMITED	TIME LIMITED RESOURCES	38,792
97TSSF-SERVICES-PROF SERV-UNLIMIT	UNLIMITED RESOURCES	38,791

Note the total Budget Adjustment must balance

Exhibit "A"

**2021 Dodge County Human Services and Health Department Budget Amendment
(Disease Investigation and Contact Tracing Grant)**

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, Dodge County, by its Human Services and Health Department, was notified of grant funding for its Disease Investigation and Contact Tracing Program, in the amount of \$424,400; and,

WHEREAS, the Disease Investigation and Contact Tracing Program’s purpose and goals include conducting disease investigation and contact tracing at the highest level possible for current disease incidence levels, guided by the scalable standards for disease investigation and contact tracing, and supplemented with state surge staffing and technology resources; and,

WHEREAS, the grant program period is October 1, 2020, through October 31, 2022; and,

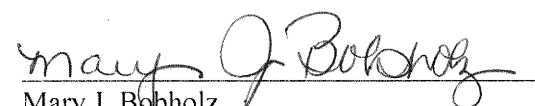
WHEREAS, the Dodge County Human Services and Health Board has reviewed the anticipated revenues and expenditures and has formed the considered conclusion that the services funded by the increased grant amount will benefit the public and promote disease surveillance and contact tracing; and,

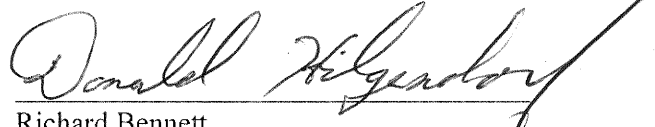
WHEREAS, the Dodge County Human Services and Health Board requests that the Dodge County Board of Supervisors appropriate to the 2021 Dodge County Human Services and Health Department Budget the revenues and expenditures as reflected on Exhibit “A”, attached hereto and incorporated herein by reference;

NOW, THEREFORE, BE IT RESOLVED, by the Dodge County Board of Supervisors, that the revenues and expenditures as described on the attached Exhibit “A”, are hereby approved and the Finance Director is directed to amend the 2021 Dodge County Human Services and Health Department Budget to reflect the same in accordance with Exhibit “A”.

All of which is respectfully submitted this 16th day of March, 2021.

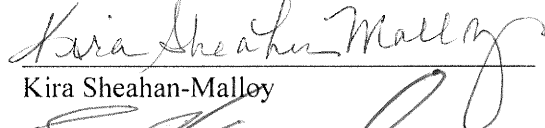
Dodge County Human Services and Health Board:

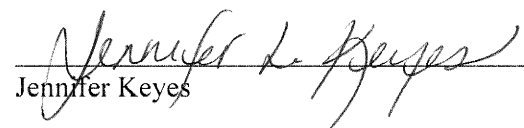

Mary J. Bobholz

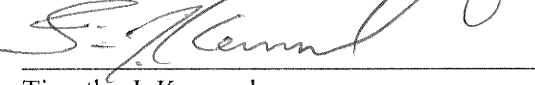

Richard Bennett

By Phone _____
Jenifer Hedrick

By Phone _____
Lois Augustson


Kira Sheahan-Malloy


Jennifer Keyes


Timothy J. Kimmel

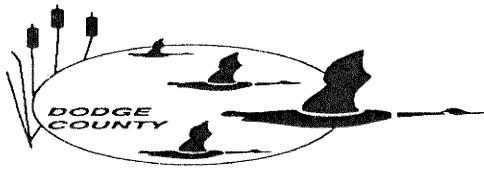
David Godshall

By Phone _____
Naomi Kriewald

FISCAL NOTE: The Human Services and Health Department anticipates spending all grant funding during calendar year 2021. The increased grant revenue is offset by wages, benefits, contracted services, and other expenditures. Finance Committee review date: March 8, 2021. Chair initials:

Vote Required: 2/3 Majority of Members Elect.

Resolution Summary: 2021 Dodge County Human Services and Health Department Budget Amendment (Disease Investigation and Contact Tracing Grant).



Dodge County, Wisconsin
Finance Department
Unbudgeted/Excess Revenue Appropriation
Revenue and Expenditure Adjustment Form

Doc = BX
 Ledger = BA

Effective January 1st, 2016

Date: February 12, 2021

Department: Human Services and Health Department

Budget Year: 2021

Description of Adjustment:

see Resolution

For Finance Department use only	
Doc#	_____
Batch#	_____
GL Date:	_____

Budget Adjustment

Project String	Description	Amount
96CONTRACE-GRANT-STATE-2021	COVID19 CONTACT TRACING	-424,400
96CONTRACE-INT GOVT-COST	COST ALLOCATION	42,828
96CONTRACE-SERVICES-CONTCT SER	CONTRACTED SERVICES	250,000
96CONTRACE-SERVICES-PRINTING	PRINTING	1,000
96CONTRACE-SERVICES-POSTAGE	POSTAGE	500
96CONTRACE-SERVICES-PHONE	CELLPHONE	600
96CONTRACE-SUPPLIES-OPERATING	OPERATING SUPPLIES	6,000
96CONTRACE-SUPPLIES-OFFICE SUPPLIES	OFFICE SUPPLIES	4,000
96CONTRACE-WAGES-PRODUCTION	WAGES	79,200
96CONTRACE-FRINGE-DNTL INS	DENTAL INSURANCE	1,356
96CONTRACE-FRINGE-HLTH INS	HEALTH INSURANCE	23,280
96CONTRACE-FRINGE-HEALTH SAVING ACCOUNT	HEALTH SAVING ACCOUNT	4,700
96CONTRACE-FRINGE-LIFE INS	LIFE INSURANCE	36
96CONTRACE-FRINGE-RETIR EMR	RETIREMENT	4,500
96CONTRACE-FRINGE-SS MDCR	SS	5,100
96CONTRACE-FRINGE-WORK COMP	WORK COMP	1,300

Note the total Budget Adjustment must balance

**RESOLUTION ADOPTING THE DODGE COUNTY
CARRYFORWARD FUNDS POLICY**

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN

WHEREAS, the Dodge County Board of Supervisors annually considers requests by county departments to carryforward (nonlapse) budgeted funds from the preceding budget year; and,

WHEREAS, under Generally Accepted Accounting Principles (“GAAP”) which are applicable to county governmental entities, the process of carrying forward budgeted funds is technically a transfer of fund balance (General Fund) to a department; and,

WHEREAS, in the interest of consistency and guidance for departments, the Dodge County Finance Committee has determined that it is appropriate to develop a policy governing carryforward requests; and,

WHEREAS, the Dodge County Finance Committee, at its meetings on February 8, 2021 and March 8, 2021, discussed a proposed policy and procedures; and,

WHEREAS, the Dodge County Finance Committee proposes a Dodge County Carryforward Funds Policy (“policy”), attached hereto as Exhibit “A”, that provides written guidelines establishing carryforward categories and procedures; and,

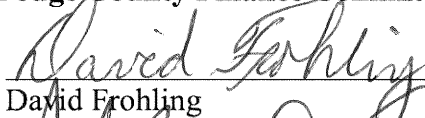
WHEREAS, the Finance Committee has developed the attached policy with the input of the Dodge County Finance Director; and,

WHEREAS, the Finance Committee recommends that the Dodge County Board of Supervisors adopt the attached policy;

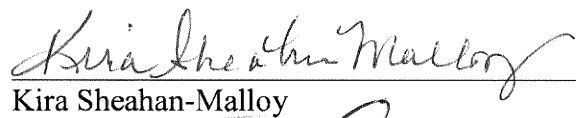
NOW, THEREFORE, BE IT RESOLVED, that the Dodge County Board of Supervisors hereby adopts the Dodge County Carryforward Funds Policy attached hereto as Exhibit “A”.

All of which is respectfully submitted this 16th day of March, 2021.

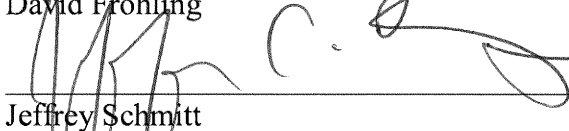
Dodge County Finance Committee:



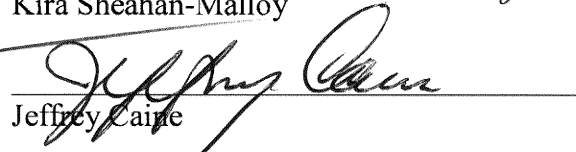
David Frohling



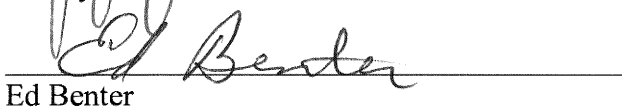
Kira Sheahan-Malloy



Jeffrey Schmitt



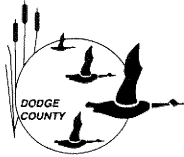
Jeffrey Caine



Ed Benter

Vote Required: Majority of Members present.

Resolution Summary: A resolution adopting the Dodge County Carryforward Funds Policy.



**DODGE COUNTY
FINANCE DEPARTMENT**
127 East Oak Street, Juneau, WI 53039
(920)386-3287 – FAX (920)386-4088

Background

Understand General Accepted Accounting Procedures (GAAP), all revenue and expense account close into equity accounts (which are called fund balances in governmental accounting). This applies to entities, whether for-profit, non-profit, or governmental entities. As such, any “carryforward items” (also known as non-lapsing items) are technically the County Board transferring fund balance to a department.

Affected Funds

- All departments whose activity is accounted for in the General Fund
- Fund 280 Crime Prevention Fund
- All other funds are NOT required to request carryforward funds. However, as per the County’s Fund Balance Policy adopted in May 2020, the County Board must still approve any usage of fund balance or net position.

Carryforward categories

1. Required as per Wisconsin statutes, grant restrictions, and/or donor restrictions
2. Discretionary – Same purpose (i.e. the expenditure will be “carried forward” into the subsequent budget year for the same project and/or purpose.
3. Discretionary – Different purpose

The Finance Committee has expressed their intent that Discretionary – Different Purpose carry forward requests be used on a limited basis.

Funding availability

No department shall be allowed to carry forward any discretionary items unless the department has a surplus for the year. A surplus shall be defined as revenues exceeding expenditures AFTER any required carry forwards subtracted from the departmental surplus.

Procedure – General Fund departments

1. As per the County’s Fund Balance Policy, preliminary requests for BOTH required and discretionary carry forward requests shall be turned into the Finance Department by December 1st of each year.
Estimates and/or range of amounts are okay for the December 1st submission
2. The Finance Committee shall review all requests at the December meeting to indicate to any departments those items that they would NOT be in support of carrying forward. This will allow the department several weeks to make any adjustments that they need.
3. Final requests for BOTH required and discretionary carry forward items shall be reviewed by the Finance Committee at their March meeting. This will require the departments to turn in their final requests near the end of February at a date defined by the Finance Department.

4. The County Board shall approve the Finance Committee recommended carry forward items at their March meeting.

The departments should request both required and discretionary items each year when applicable. The various departments work in partnership with the Finance Department to ensure that nothing is missed and that the amounts requested are accurate.

Procedure – Fund 280 Crime Prevention Fund

The Crime Prevention Fund is authorized under Wisconsin Statute 59.54(28). Under this same statute, the Crime Prevention Fund Board has the authority to give grants to applicants.

Therefore, any monies held by Dodge County for the Crime Prevention Fund are held on a fiduciary basis on behalf of the Crime Prevention Fund Board.

As such, the Dodge County Board of Supervisors is required to pay out any grants authorized by the Crime Prevention Fund Board.

Therefore, the Finance Director is hereby authorized to amend the subsequent year's budget for the Crime Prevention Fund to equal the ending fund balance for the current year.

Transfer from General Fund – 2020 Year End Department Deficits

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, due to circumstances arising after the 2020 budget was adopted, the following transfer of funds are necessary from the General Fund to the respective department budgets as indicated below to close the accounting books for 2020:

County Board	\$24,214.03
Child Support	\$43,558.21

; and,

WHEREAS, the County Board deficit was caused by incorrectly allocating 2020 per diems to various department budgets, which per diems should have been included in the County Board budget; and,

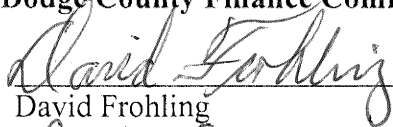
WHEREAS, the Child Support Agency over budgeted for state/federal reimbursement (revenues) for 2020, thereby causing a shortfall when revenues were not received; and,

NOW, THEREFORE, BE IT RESOLVED, that the Dodge County Board of Supervisors hereby authorizes the Finance Director to transfer from the General Fund to the following department 2020 budgets, in the following amounts not to exceed:

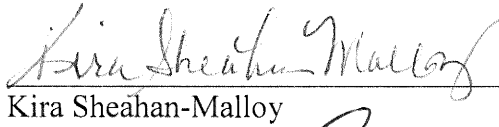
County Board	\$24,214.03
Child Support	\$43,558.21.

All of which is respectfully submitted this 16th day of March, 2021.

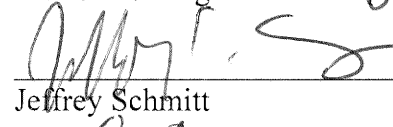
Dodge County Finance Committee:



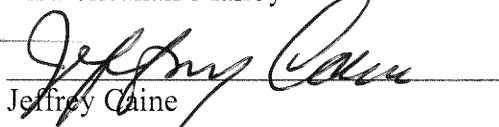
David Frohling



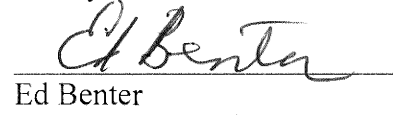
Kira Sheahan-Malloy



Jeffrey Schmitt



Jeffrey Caine



Ed Benter

FISCAL NOTE: State aid for Child Support was budgeted at 103% of expenditures rather than 66% plus performance awards. The County's Unassigned General Fund balance is anticipated to increase by approximately \$0.9 million as a result of 2020 operations. Finance Committee review date: March 8, 2021. Chair initials: AF.

Vote Required: 2/3 of Board Members present.

Resolution Summary: Transfer from General Fund – 2020 Year End Department Deficits.

**Amend 2020 Dodge County Budget and Authorize Additional Expenditures
For the Dodge County Treasurer and the Dodge County Drainage Board**

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, due to circumstances arising after the 2020 budget was adopted, the following transfer of funds are necessary from the Fund Balance to the respective department budgets as indicated below to close the accounting books for 2020:

County Treasurer	\$32,030.76
Drainage Board	\$71,029.18

; and,

WHEREAS, the Dodge County Treasurer’s Office coverage in expenditures is due to additional expenses primarily for the Birds Eye Food (Conagra) charge back approved by the Wisconsin Department of Revenue; and,

WHEREAS, the County Treasurer’s office had a net surplus due to additional investment revenue received in 2020 and thus will not need a transfer from the General Fund; and,

WHEREAS, the Dodge County Drainage Board’s overage in expenditures is due to a large additional 2020 assessment of a Drainage District; and,

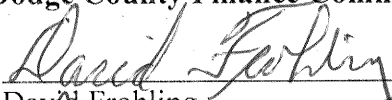
WHEREAS, the Dodge County Drainage Board had additional assessment revenue received in 2020, and thus, will not need a transfer from the General Fund; and,

NOW, THEREFORE, BE IT RESOLVED, that the Dodge County Board of Supervisors hereby authorizes the Finance Director to increase the allowed expenditures to the following department 2020 budgets in the following amounts:

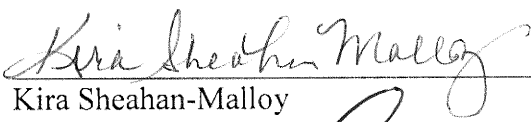
County Treasurer	\$32,030.76
Drainage Board	\$71,029.00.

All of which is respectfully submitted this 16th day of March, 2021.

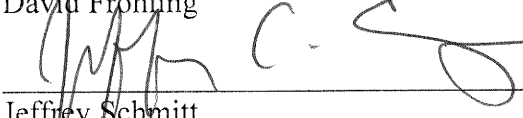
Dodge County Finance Committee:



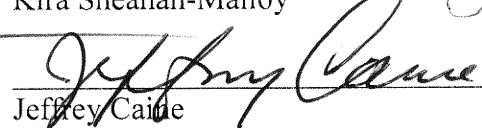
David Frohling




Kira Sheahan-Malloy



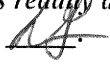
Jeffrey Schmitt



Jeffrey Caide



Ed Benter

FISCAL NOTE: The purpose of this budget amendment is to ensure that no department exceeds its authorized expenditures as approved by the County Board. The tax appeal by Conagra Foods that was awarded by the Department of Revenue is out of the control of the County Treasurer. The budget for the Drainage Board was first created in 2020, as a result of implementation of GASB 84, and thus no past history was readily available to establish the initial budget. Finance Committee review date: March 8, 2021. Chair initials: 

Vote Required: 2/3 of Board Members present.

Resolution Summary: Amend 2020 Dodge County Budget – Authorize additional Expenditures for Dodge County Treasurer and the Dodge County Drainage Board.

Authorizing the Replacement of the Communication Center Radio Dispatch Consoles

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, the Dodge County Board of Supervisors approved the 911 hardware and software system upgrade used by the Dodge County Sheriff's Office Communications Center at its meeting on January 19, 2021, by adoption of Resolution No. 20-60; and,

WHEREAS, as a part of the software and hardware replacement, communication center radio dispatch consoles need to be replaced in order to accommodate the upgraded system; and,

WHEREAS, the Dodge County Judicial and Public Protection Committee has received a proposal from Motorola Solutions, Inc., 500 W. Monroe Street, Suite 4400, Chicago, IL 80661-3781, for the acquisition, installation, configuration, and warranty of seven (7) dispatch consoles, along with support and maintenance therefor, in the amount of \$410,000; and,

WHEREAS, the Motorola proposal contains an annual support, maintenance and security agreement(s) and associated costs tentatively set to commence upon the expiration of the warranty period; and,

WHEREAS, annual hardware and software support, maintenance and system security costs will be budgeted for in the 2022 Sheriff's Office budget; and,

WHEREAS, Dodge County received a proposal from KW Electric, Inc., in an amount not to exceed \$6,000 to furnish and install several CAT6 Ethernet cable runs and accessories within the Dodge County Sheriff's Office Communications Center, which work is required prior to the installation of the dispatch consoles, the cost of which will be covered by Motorola Solutions, Inc.; and

WHEREAS, the 2021 Sheriff's Office budget includes an amount of \$15,000 to cover additional cabling to replace, upgrade and provide redundancy and capacity within the communications center, which materials and labor are included in the KW Electric, Inc. proposal; and

WHEREAS, the Judicial and Public Protection Committee received a proposal from Baycom, Inc., 409 Felland Road, Suite 116, Madison, WI 53718, in the amount of \$24,784.93, for touchscreens, hardware, project management, documentation, testing, optimization, and training; and,

WHEREAS, copies of the proposal documents are on file in the Dodge County Sheriff's Office and may be reviewed during the Sheriff's Office normal business hours; and,

WHEREAS, the 2021-2025 Capital Improvement Plan identified the replacement of the communication center radio dispatch consoles in the amount of \$450,000 in Year 2021 of the Plan; and,

WHEREAS, the Committee recommends that the Dodge County Board of Supervisors approve the following:

- 1
2 1. Authorize proceeding with the replacement of the radio dispatch consoles;
3
4 2. Accept the proposals from Motorola and Baycom, and KW Electric, Inc., and authorize
5 entering into agreements with each vendor for the replacement of the communication
6 center radio dispatch consoles; and,
7

8 **WHEREAS**, sufficient funds are available in the 2021 Dodge County Sheriff's Office
9 Budget to proceed with the project;
10

11 **NOW, THEREFORE, BE IT RESOLVED**, by the Dodge County Board of Supervisors,
12 that the Judicial and Public Protection Committee is authorized to proceed with the project
13 identified in the 2021-2025 Capital Improvement Plan and may take all actions necessary to the
14 undertake and complete the replacement of the communication center radio dispatch consoles; and,
15


16 **BE IT FURTHER RESOLVED**, by the Dodge County Board of Supervisors that the
17 proposal from Motorola is approved and accepted in the amount of \$410,000, subject to the review
18 and approval of the Motorola contract by the Corporation Counsel; and,
19

20 **BE IT FURTHER RESOLVED**, by the Dodge County Board of Supervisors that the
21 proposal from Baycom is approved and accepted in the amount of \$24,784.93, subject to the review
22 and approval of the Baycom contract by the Corporation Counsel; and,
23

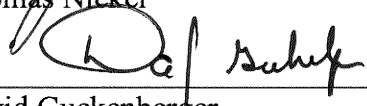
24 **BE IT FINALLY RESOLVED**, that upon presentation of properly itemized invoices for
25 the replacement of the Dodge County Communication Center radio dispatch consoles, the Dodge
26 County Sheriff is authorized to make payment of said invoices in a total amount not to exceed
27 \$449,784.93.
28

All of which is respectfully submitted this 16th day of March, 2021.

Dodge County Judicial and Public Protection Committee:



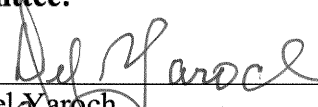
Thomas Nickel



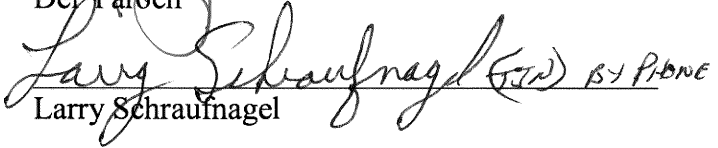
David Guckenberger




Ed Benter



Del Yaroch



Larry Schraufnagel

***FISCAL NOTE:** The 2021 adopted budget in Sales Tax includes \$435,000 for replacement of the dispatch console along with \$15,000 for related ethernet wiring upgrades. The Sheriff's Office expenditure is budgeted in Division 2046 Radio Communications in A/C 100-20-202046-00000-00-586000 Capital Machinery. Finance Committee review date: March 8, 2021. Chair initials: *

Vote Required: Majority of Members present.

Resolution Summary: Authorizing the Replacement of the Communication Center Radio Dispatch Consoles.

**Resolution to Carry Over Funds from Budget Year 2020 to
Budget Year 2021 for the Same Purpose**

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, the Dodge County Finance Committee has set forth in a document entitled *Requests To Carry Over Funds From Budget Year 2020 To Budget Year 2021 for the Same Purpose*, a list of requests that it has recently received from County Departments to carry over unexpended funds and related revenues from Budget Year 2020 to Budget Year 2021, a copy of which has been attached hereto as Exhibit “A”, and a document entitled *Dodge County Departmental Carryforward Requests – General Fund*, which has been attached hereto as Exhibit “B”; and,

WHEREAS, in connection with each of these requests by County Departments to carry over funds, the Finance Committee has:

1. Confirmed with the County Departments that the funds will be used in Fiscal Year 2021 for the same purpose or purposes for which the funds were originally appropriated;
2. Received a recommendation from the committee of jurisdiction of each department that has made a request; and,
3. Received a recommendation from the County Administrator; and,

WHEREAS, the Finance Committee has considered the requests by County Departments, the recommendations of the committees of jurisdiction and the recommendations of the County Administrator, and has formed the considered conclusion that it is in the best interests of Dodge County for the Dodge County Board of Supervisors to carry over funds from Budget Year 2020 to Budget Year 2021, as requested;

NOW, THEREFORE, BE IT RESOLVED, that the Dodge County Board of Supervisors hereby:

1. Carries over funds from the 2020 Dodge County Budget, from those business units and in those amounts set forth in Exhibit “A”, attached hereto, in a total amount of \$5,247,002.47, and appropriates those funds to the 2021 Dodge County Budget, and by doing so, transfers said funds from the General Fund;
2. Appropriates to the 2021 Dodge County Budget the funding necessary to cover the carry over expenditures by adjusting the 2021 Dodge County Budget, the related revenues and the related 2020 fund balances, for a total amount of \$5,247,002.47; and,
3. Directs the Dodge County Finance Director to make all necessary adjustments to the 2021 Dodge County Budget authorized by the adoption of this Resolution.

All of which is respectfully submitted this 16th day of March, 2021.

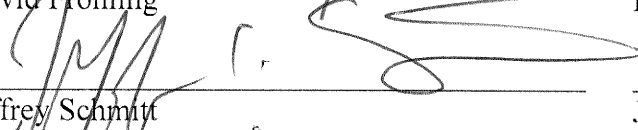
Dodge County Finance Committee:



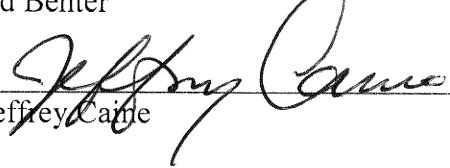
David Frohling




Ed Benter




Jeffrey Schmitt



Jeffrey Carne



Kira Sheahan-Malloy

***FISCAL NOTE:** Sufficient funds are available in the Unassigned General Fund to allow for these carryover requests. The Finance Committee is anticipated to review the draft Fund Balance Policy at its May 2021 meeting. Finance Committee review date: March 8, 2021. Chair initials: .*

Vote Required: Two-thirds (2/3) of members elect.

Resolution Summary: Resolution to Carry Over Funds from Budget Year 2020 to Budget Year 2021 for the Same Purpose.

**REQUESTS TO CARRY OVER FUNDS FROM BUDGET
YEAR 2020 TO BUDGET YEAR 2021**

SAME PURPOSE

1. Department: Library				
	Division	Project/Specific Purpose	Amount Available for Carryover	Purpose
A.	1810	Library system administration	\$1,704.06	The library tax levy is not countywide, so the departmental surplus cannot lapse to the General Fund. The adopted budget for 2021 assumed the carryforward was \$314.00.

Total Amount of Funds Requested to be Carried Over: \$ 1,704.06

2. Department: County Board				
	Division	Project/Specific Purpose	Amount Available for Carryover	Purpose
A.	0120	Clean Sweep Program	\$42,612.30	The Clean Sweep Program is primarily funded by corporate donations and grant proceeds, both of which restrict any remaining funds to be carried forward. The 2021 budget assumed the amount would have been \$46,591.91

Total Amount of Funds Requested to be Carried Over: \$ 42,612.30

3. Department: General Revenues				
	Division	Project/Specific Purpose	Amount Available for Carryover	Purpose
A.	9940	Jail Assessment Fund	\$114,404.20	Funds are statutorily restricted for expenditures related to jail maintenance, jail improvements, and inmates. The 2021 adopted budget assumed a carryforward of \$35,136.73.
B.	9950	Clearview Amenities	\$163,233.04	This life-to-date amount is remaining donations. The 2021 adopted budget assumed a carryforward of \$30,457.92. <i>It is recommended that these funds be moved out of the General Fund and into Clearview to be accounted for in Division 9098 Clearview Amenities.</i>
C.	9960	Retirement Payouts	\$125,000.00	The 2021 adopted budget assumed this same amount.

Total Amount of Funds Requested to be Carried Over: \$ 402,637.24

4. Department: Sheriff's Office				
	Division	Project/Specific Purpose	Amount Available for Carryover	Purpose
A.	2022	K-9 Donations	\$20,068.14	Remaining donations specific to K-9 expenses. The adopted budget for 2021 assumed the carry forward would be \$27,400.
B.	2041	Law Enforcement	\$33,639.89	Remaining donations specific to law enforcement expenses. The adopted budget for 2021 assumed this amount would be \$13,896.69,
C.	2043	Federal Forfeiture	\$10,609.66	Federal forfeiture funds, must be used for law enforcement expenses in compliance with federal forfeiture rules. The adopted budget for 2021 assumed this amount would be \$5,169.66.
D.	2047	State Forfeiture	\$22,631.00	State forfeiture funds, must be used for law enforcement expenses in compliance with state forfeiture rules. The adopted budget for 2021 did not include any carry forward funds. Division 2047 State Forfeitures is being created to keep state forfeiture activity separate from Division 2042 Metro Drug.

Total Amount of Funds Requested to be Carried Over: \$ 86,948.69

Exhibit "A"

5. Department: Human Resources				
	Division	Project/Specific Purpose	Amount Available for Carryover	Purpose
A.	1640	Employee Health & Wellness	\$1,236.01	Remaining donations received in relation to employee benefits. The adopted budget assumed a carry forward amount of \$3,936.01.

Total Amount of Funds Requested to be Carried Over: \$ 1,236.01

6. Department: UW-Madison Division of Extension Dodge County				
	Division	Project/Specific Purpose	Amount Available for Carryover	Purpose
A	8821	UW educational activities	\$28,493.24	Discretionary carry forward to conduct general Extension Education in Human Development, and Agriculture.
B	8822	Youth educational activities	\$55,000.00	Discretionary carry forward to conduct Extension Education in Youth Development and 4-H.
				The adopted budget for 2021 included carryforwards of \$78,842.67 in Division 8821 for all of the above programs.
				<i>Beginning with the 2021 adopted budget, UW-Madison Extension agreed to use \$12,000 of this carry forward to lower the property tax levy. This practice was begun to attempt to lower the growing balances in these programs. It is anticipated this practice will continue in subsequent years.</i>

Total Amount of Funds Requested to be Carried Over: \$ 83,493.24

7. Department: County Treasurer				
	Division	Project/Specific Purpose	Amount Available for Carryover	Purpose
A.	1460	Monarch Property Site	\$11,280.67	This division has historically been carried forward to pay for storm water utility charges, lawn mowing, and any potential studies related to contaminated soil. The adopted budget for 2021 assumed a carry forward of \$13,667.87.

Total Amount of Funds Requested to be Carried Over: \$11,280.67

8. Department: Fund 280 – Crime Prevention Fund				
	Division	Project/Specific Purpose	Amount Available for Carryover	Purpose
A.	280	Crime Prevention Fund	\$16,998.99	The Crime Prevention Fund is authorized under Wis. Stat. 59.54(28) and the Crime Prevention Fund Board has the authority to issue grants. All monies held by Dodge County are fiduciary and the budget should allow for all available funds to be expended. The adopted budget for 2021 assumed a carryforward to \$13,520.

Total Amount of Funds Requested to be Carried Over: \$ 16,998.99

9. Department: Land Resources & Parks (Dept. 82)				
	Division	Project/Specific Purpose	Amount Available for Carryover	Purpose
A.	8221	Non-Metallic Mining Program	\$32,045.06	Non-metallic mining funds are statutorily restricted. The 2021 adopted budget assumed a carryforward of \$28,597.01.
B.	8230	Land Information Office	\$271,381.93	Recording fees received in the Register of Deeds office are statutorily restricted for Land Information Office activity. The large balance is mainly due to extra high volume of recordings in 2020 and is needed for aerial photography and Lidar updates to be done in future years with zero to minimal tax levy. The 2021 adopted budget assumed a carryforward of \$240,439.00.
C.	8240 – Loc 02	Gold Star Trail Development	\$164,817.80	Funds are restricted due to grant proceeds as well as donor restrictions. The 2021 adopted budget assumed a carryforward of \$160,319.00.
D.	8240 – Loc 11	Astico Park Rehab	\$46,500.00	Funds are being carried forward to replacement of a shelter. The 2021 adopted budget assumed a carryforward of \$45,888.00.
E.	8241	Future Parks Development	\$76,500.28	Park reservation fees less banking fees have traditionally been carried forward for this purpose. The 2021 adopted budget assumed a carryforward of \$82,442.00.
F.	8251	CDBG – Housing Program -	\$14,804.51	These funds are restricted under HUD (Housing and Urban Development) federal guidelines. The 2021 adopted budget assumed a carryforward of \$24,502.87.

Total Amount of Funds Requested to be Carried Over:

\$ 606,049.58

10. Department: Sales Tax				
	Division	Project/Specific Purpose	Amount Available for Carryover	Purpose
A.	9810	Committed	\$325,468.00	Amount of sales tax “fund balance” applied to the 2021 tax levy.
B.	9810	Assigned	\$3,524,525.80	Amount of sales tax “fund balance” remaining from life-to-date activity.

Total Amount of Funds Requested to be Carried Over: \$ 3,849,993.80

11. Department: Clearview				
	Division	Project/Specific Purpose	Amount Available for Carryover	Purpose
A.	9095	Life Enrichment	\$855.64	Remaining donations to be used for enriching the lives of Clearview residents.
B.	9096	Volunteer Services	\$44,096.55	Remaining donations and revenue from various fundraisers as performed by volunteers on behalf of Clearview residents.
C.	9097	Clearview Employees	\$5,124.59	Remaining donations and revenue from various fundraisers on behalf of Clearview employees.
	9098	Clearview Amenities		See proposed carryforward for General Revenues with suggested transfer to Clearview.
				<p>The above activities are the life-to-date results of various Clearview donations activities that were run through the balance sheet through 2019 and through special revenue funds in 2020.</p> <p>The County’s fund balance policy allows Clearview to retain all surplus (deficit) and would not normally require a carryforward request. However, the fund balance policy requires that any usage of Net Position be approved by the County Board.</p> <p>This proposed budget amendment allows for Clearview to incur expenses for the activities. This mirrors the methodology used in the General Fund for restricted activities.</p>

Total Amount of Funds Requested to be Carried Over: \$ 50,076.78

12.	Department: Corporation Counsel			
	Business Unit	Project/Specific Purpose	Amount Available for Carryover	Purpose
A.	1130	Codification Project	\$5,452.27	Upcoming codification will encompass rule changes and revisions to Ch. 5 in addition to annual ordinance updates.

Total Amount of Funds Requested to be Carried Over: **\$ 5,452.27**

13.	Department: Physical Facilities			
	Division	Project/Specific Purpose	Amount Available for Carryover	Purpose
A.	22	Fence Project	\$7,160.08	To pay for services performed in 2021 from the 2020 budget. Dollars were budgeted from the 2020 Sales Tax.
B.	23	Fence Project	\$7,160.08	To pay for services performed in 2021 from the 2020 budget. Dollars were budgeted from the 2020 Sales Tax.

Total Amount of Funds Requested to be Carried Over: **\$ 14,320.15**

14. Department: Land and Water Conservation Department				
	Division	Project/Specific Purpose	Amount Available for Carryover	Purpose
A.	8114	Multiple Discharge Variance	\$32,198.69	Unspent grant proceeds related to manure discharge.
B.	8115	Nutrient Management	\$10,000.00	Dodge County received \$10,000 for the Nutrient Management Farmer Education grant (NMFE). No funds were spent in 2020.
C.	8112	Well Testing Program	\$32,000.00	Remaining unspent tax levy for well testing that was budgeted in 2020.
		In all divisions, no carry forward amounts were included in the 2021 adopted budget.		

Total Amount of Funds Requested to be Carried Over:

\$ 74,198.69

Dodge County
Carryforward from 2020 into 2021
County Board Resolution Exhibit B

Dept	Department			Required	Discretionary		Total
				(Restricted)	Committed	Assigned	
01	County Board			42,612.30			42,612.30
11	Corporation Counsel				5,452.27		5,452.27
14	County Treasurer				11,280.67		11,280.67
16	Human Resources			1,236.01			1,236.01
18	Library			1,704.06			1,704.06
20	Sheriff			86,948.69			86,948.69
80	Physical Facilities				14,320.16		14,320.16
81	Land & Water Conservation			42,198.69	32,000.00		74,198.69
82	Land Resources & Parks			483,049.30	123,000.28		606,049.58
88	UW Madison Extension				83,493.24		83,493.24
98	Sales Tax				325,468.00	3,524,525.80	3,849,993.80
99	General Revenues			277,637.24	125,000.00		402,637.24
	General Fund total			935,386.29	720,014.62	3,524,525.80	5,179,926.71
280	Crime Prevention Fund			16,998.99			16,998.99
600	Clearview			50,076.78			50,076.78

Dept	Department	Account Number	Account Description	Budget Ledger		Actual Ledger	
				Increase	Decrease	Debit	Credit
01	County Board	100-60-01-0120-00000-00-491000-	INTRAFUND TRANSFER IN		(3,979.61)		(42,612.30)
		100-60-01-0120-00000-00-528000-	FUTURE YEAR EXPENDITURE		(3,979.61)		
		100-10-99-9910-00000-00-591000-	INTRAFUND TRANS OUT		(3,979.61)	42,612.30	
		100-10-99-9910-00000-00-496200-	FUND BALANCE REST/COM		(3,979.61)		
11	Corporation Counsel	100-10-11-1120-00000-00-491000-	INTRAFUND TRANSFER IN	(17,047.35)			(24,074.85)
		100-10-11-1120-00000-00-528000-	FUTURE YEAR EXPENDITURE	(17,047.35)			
		100-10-11-1130-00000-00-491000-	INTRAFUND TRANSFER IN	676.16			(5,452.27)
		100-10-11-1130-00000-00-528000-	FUTURE YEAR EXPENDITURE	676.16			
		100-10-99-9910-00000-00-591000-	INTRAFUND TRANS OUT	(17,047.35)		24,074.85	
		100-10-99-9910-00000-00-496200-	FUND BALANCE REST/COM	(17,047.35)			
		100-10-99-9910-00000-00-591000-	INTRAFUND TRANS OUT	676.16		5,452.27	
		100-10-99-9910-00000-00-496200-	FUND BALANCE REST/COM	676.16			
14	County Treasurer	100-60-14-1460-00000-00-491000-	INTRAFUND TRANSFER IN		(2,387.20)		(11,280.67)
		100-60-14-1460-00000-00-528000-	FUTURE YEAR EXPENDITURE		(2,387.20)		
		100-10-99-9910-00000-00-591000-	INTRAFUND TRANS OUT		(2,387.20)	11,280.67	
		100-10-99-9910-00000-00-496200-	FUND BALANCE REST/COM		(2,387.20)		
16	Human Resources	100-10-16-1640-00000-00-491000-	INTRAFUND TRANSFER IN		(2,700.00)		(1,236.01)
		100-10-16-1640-00000-00-528000-	FUTURE YEAR EXPENDITURE		(2,700.00)		
		100-10-99-9910-00000-00-591000-	INTRAFUND TRANS OUT		(2,700.00)	1,236.01	
		100-10-99-9910-00000-00-496200-	FUND BALANCE REST/COM		(2,700.00)		
18	Library	100-50-18-1810-00000-00-491000-	INTRAFUND TRANSFER IN	1,390.00			(1,704.06)
		100-50-18-1810-00000-00-528000-	Future Year Expenditures	1,390.00			
		100-10-99-9910-00000-00-591000-	INTRAFUND TRANS OUT	1,390.00		1,704.06	
		100-10-99-9910-00000-00-496200-	FUND BALANCE REST/COM	1,390.00			
20	Sheriff	100-20-20-2022-00000-00-491000-	INTRAFUND TRANSFER IN		(7,332.55)		(20,068.14)
		100-20-20-2022-00000-00-528000-	FUTURE YEAR EXPENDITURE		(7,332.55)		
		100-20-20-2041-00000-00-491000-	INTRAFUND TRANSFER IN	19,743.20			(33,639.89)
		100-20-20-2041-00000-00-528000-	FUTURE YEAR EXPENDITURE	19,743.20			
		100-20-20-2043-00000-00-491000-	INTRAFUND TRANSFER IN	5,440.00			(10,609.66)
		100-20-20-2043-00000-00-528000-	FUTURE YEAR EXPENDITURE	5,440.00			
		100-20-20-2047-00000-00-491000-	INTRAFUND TRANSFER IN	22,631.00			(22,631.00)
		100-20-20-2047-00000-00-528000-	FUTURE YEAR EXPENDITURE	22,631.00			
		100-10-99-9910-00000-00-591000-	INTRAFUND TRANS OUT		(7,332.55)	20,068.14	
		100-10-99-9910-00000-00-591000-	INTRAFUND TRANS OUT	19,743.20		33,639.89	
		100-10-99-9910-00000-00-591000-	INTRAFUND TRANS OUT	5,440.00		10,609.66	
		100-10-99-9910-00000-00-591000-	INTRAFUND TRANS OUT	22,631.00		22,631.00	
		100-10-99-9910-00000-00-496200-	FUND BALANCE REST/COM		(7,332.55)		
		100-10-99-9910-00000-00-496200-	FUND BALANCE REST/COM	19,743.20			
		100-10-99-9910-00000-00-496200-	FUND BALANCE REST/COM	5,440.00			
		100-10-99-9910-00000-00-496200-	FUND BALANCE REST/COM	22,631.00			
80	Physical Facilities	100-20-80-8010-00000-22-491000	Intrafund transfer in	7,160.08			(7,160.08)

Dept	Department	Account Number	Account Description	Budget Ledger		Actual Ledger	
				Increase	Decrease	Debit	Credit
		100-20-80-8010-00000-23-491000	Intrafund transfer in	7,160.08			(7,160.08)
		100-10-80-8010-00000-22-588000-	CAP PROJECTS	7,160.08			
		100-20-80-8010-00000-23-588000-	CAP PROJECTS	7,160.08			
		100-10-98-9810-00000-00-591000	Intrafund transfer out	7,160.08		7,160.08	
		100-10-98-9810-00000-00-591000	Intrafund transfer out	7,160.08		7,160.08	
		100-10-98-9810-00000-00-496000-	FUND BALANCE APPLIED	7,160.08			
		100-10-98-9810-00000-00-496000-	FUND BALANCE APPLIED	7,160.08			
81	Land & Water Conservation	100-60-81-8114-00000-00-491000	INTRAFUND TRANSFER IN	32,198.69			(32,198.69)
		100-60-81-8114-00000-00-574000	Grants to individuals	32,198.69			
		100-60-81-8115-00000-00-491000	INTRAFUND TRANSFER IN	10,000.00			(10,000.00)
		100-60-81-8115-00000-00-574000	Grants to individuals	10,000.00			
		100-60-81-8112-00000-00-491000	INTRAFUND TRANSFER IN	32,000.00			(32,000.00)
		100-60-81-8112-00000-00-574000	Grants to individuals	32,000.00			
		100-10-98-9810-00000-00-591000	Intrafund Transfer Out	32,198.69		32,198.69	
		100-10-98-9810-00000-00-591000	Intrafund Transfer Out	10,000.00		10,000.00	
		100-10-98-9810-00000-00-591000	Intrafund Transfer Out	32,000.00		32,000.00	
		100-10-98-9810-00000-00-496000-	FUND BALANCE APPLIED	32,198.69			
		100-10-98-9810-00000-00-496000-	FUND BALANCE APPLIED	10,000.00			
		100-10-98-9810-00000-00-496000-	FUND BALANCE APPLIED	32,000.00			
82	Land Resources & Parks	100-60-82-8221-00000-00-491000	INTRAFUND TRANSFER IN	3,448.05			(32,045.06)
		100-60-82-8221-00000-00-528000	FUTURE YEAR EXPENDITURE	3,448.05			
		100-10-82-8230-00000-00-491000	INTRAFUND TRANSFER IN	30,942.93			(271,381.93)
		100-10-82-8230-00000-00-528000	FUTURE YEAR EXPENDITURE	30,942.93			
		100-50-82-8240-00000-02-491000	INTRAFUND TRANSFER IN	4,498.80			(164,817.80)
		100-50-82-8240-00000-02-588700	CAPITAL FUTURE DEVELOPMENT	4,498.80			
		100-50-82-8240-00000-11-491000	INTRAFUND TRANSFER IN	612.00			(46,500.00)
		100-50-82-8240-00000-11-584000	CAPITAL BUILDING	612.00			
		100-50-82-8241-00000-00-491000	INTRAFUND TRANSFER IN		(5,941.72)		(76,500.28)
		100-50-82-8241-00000-00-588700	CAPITAL FUTURE DEVELOPMENT		(5,941.72)		
		100-60-82-8251-00000-00-491000	INTRAFUND TRANSFER IN		(9,698.36)		(14,804.51)
		100-60-82-8251-00000-00-528000	FUTURE YEAR EXPENDITURE		(9,698.36)		
		100-10-99-9910-00000-00-591000-	INTRAFUND TRANS OUT	3,448.05		32,045.06	
		100-10-99-9910-00000-00-591000-	INTRAFUND TRANS OUT	30,942.93		271,381.93	
		100-10-99-9910-00000-00-591000-	INTRAFUND TRANS OUT	4,498.80		164,817.80	
		100-10-99-9910-00000-00-591000-	INTRAFUND TRANS OUT	612.00		46,500.00	
		100-10-99-9910-00000-00-591000-	INTRAFUND TRANS OUT		(5,941.72)	76,500.28	
		100-10-99-9910-00000-00-591000-	INTRAFUND TRANS OUT		(9,698.36)	14,804.51	
		100-10-99-9910-00000-00-496200-	FUND BALANCE REST/COM	3,448.05			
		100-10-99-9910-00000-00-496200-	FUND BALANCE REST/COM	30,942.93			
		100-10-99-9910-00000-00-496200-	FUND BALANCE REST/COM	4,498.80			
		100-10-99-9910-00000-00-496200-	FUND BALANCE REST/COM	612.00			
		100-10-99-9910-00000-00-496200-	FUND BALANCE REST/COM		(5,941.72)		
		100-10-99-9910-00000-00-496200-	FUND BALANCE REST/COM		(9,698.36)		
88	UW Madison Extension	100-50-88-8821-00000-00-491000	INTRAFUND TRANSFER IN		(50,349.43)		(28,493.24)
		100-50-88-8821-00000-00-528000	FUTURE YEAR EXPENDITURE		(50,349.43)		
		100-50-88-8822-00000-00-491000	INTRAFUND TRANSFER IN	55,000.00			(55,000.00)
		100-50-88-8822-00000-00-528000	FUTURE YEAR EXPENDITURE	55,000.00			
		100-10-99-9910-00000-00-591000-	INTRAFUND TRANS OUT		(50,349.43)		
		100-10-99-9910-00000-00-591000-	INTRAFUND TRANS OUT	55,000.00		55,000.00	
		100-10-99-9910-00000-00-496200-	FUND BALANCE REST/COM	50,349.43		28,493.24	
		100-10-99-9910-00000-00-496200-	FUND BALANCE REST/COM		(50,349.43)		
99	General Revenues	100-20-99-9940-00000-00-491000-	INTRAFUND TRANSFER IN	79,267.47			(114,404.20)
		100-20-99-9940-00000-00-528000-	FUTURE YEAR EXPENDITURE	79,267.47			
		100-40-99-9950-00000-00-491000-	INTRAFUND TRANSFER IN		(30,457.92)		
		100-40-99-9950-00000-00-528000-	FUTURE YEAR EXPENDITURE		(30,457.92)		
		600-40-90-9098-00000-00-493000	TRANSFER IN	163,233.04			(163,233.04)
		600-40-90-9098-00000-00-528000	FUTURE YEAR EXPENDITURE	163,233.04			
		100-10-99-9960-00000-00-491000-	INTRAFUND TRANSFER IN				(125,000.00)
		100-10-99-9910-00000-00-591000-	INTRAFUND TRANS OUT	79,267.47		114,404.20	
		100-10-99-9910-00000-00-591000-	INTRAFUND TRANS OUT	132,775.12		163,233.04	
		100-10-99-9910-00000-00-591000-	INTRAFUND TRANS OUT			125,000.00	
		100-10-99-9910-00000-00-496200-	FUND BALANCE REST/COM	79,267.47			
		100-10-99-9910-00000-00-496200-	FUND BALANCE REST/COM	132,775.12			
98	Sales Tax	100-10-98-9810-00000-00-496000-	Fund balance applied		(325,468.00)		
		100-10-98-9810-00000-00-491000	Intrafund transfer in	325,468.00			(325,468.00)

Dept	Department	Account Number	Account Description	Budget Ledger		Actual Ledger	
				Increase	Decrease	Debit	Credit
		100-10-98-9820-00000-00-491000	Intrafund transfer in	3,524,525.80			(3,524,525.80)
		100-10-98-9820-00000-00-528000	Future year expenditure	3,524,525.80			
		100-10-99-9910-00000-00-591000-	Intrafund transfer out	3,849,993.80		3,849,993.80	
		100-10-99-9910-00000-00-496200-	Fund Balance restricted/committed	325,468.00			
		100-10-99-9910-00000-00-496300	Fund balance assigned	3,524,525.80			
280	Crime Prevention Fund	280-20-65-0000-00000-00-492000-	FUND BAL APPLIED	3,478.99			
		280-20-65-0000-00000-00-572000-	GRANTS AND CONTRIBUTIONS	3,478.99			
600	Clearview	600-40-90-9095-00000-00-497300	NET POS APPLIED RESTRICTED	855.64			
		600-40-90-9095-00000-00-528000	FUTURE YEAR EXPENSES	855.64			
		600-40-90-9096-00000-00-497300	NET POS APPLIED RESTRICTED	44,096.55			
		600-40-90-9096-00000-00-528000	FUTURE YEAR EXPENSES	44,096.55			
		600-40-90-9097-00000-00-497300	NET POS APPLIED RESTRICTED	5,124.59			
		600-40-90-9097-00000-00-528000	FUTURE YEAR EXPENSES	5,124.59			
Grand Totals						5,204,001.56	(5,204,001.56)

Resolution Terminating Partnership Agreement Between Dodge County, the Jefferson County Economic Development Consortium, and Glacial Heritage Development Partnership (ThriveEd)

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,


WHEREAS, the Dodge County Board of Supervisors adopted Resolution No. 16-72, *Approve the Partnership Agreement Between Dodge County, the Jefferson County Economic Development Consortium, and Glacial Heritage Development Partnership*, at its meeting on February 22, 2017;

WHEREAS, the Partnership Agreement was amended in May of 2019 by the adoption of Resolution 19-08 to increase the County’s financial contribution and to further define the scope of services to be provided by Glacial Heritage Development Partnership, also known as ThriveED; and,

WHEREAS, the Partnership Agreement is subject to a Termination Clause whereby either party may terminate the Agreement by giving six (6) months written notice to the non-terminating party; and,

NOW, THEREFORE, BE IT RESOLVED, by the Dodge County Board of Supervisors, that it directs the Dodge County Administrator to forthwith give six (6) months written notice to terminate the Partnership Agreement Between Dodge County, the Jefferson County Economic Development Consortium, and Glacial Heritage Development Partnership.

All of which is respectfully submitted this 9th day of MARCH, 2021.



Jeffrey C. Schmitt, Supervisor
Dodge County Supervisory District 5

Vote required: Majority of members present.

Resolution Summary: Resolution to terminate the Partnership Agreement between Dodge County, the Jefferson County Economic Development Consortium and Glacial Heritage Development Partnership.

REPORT NO. 1
County Board/ Appointed Officials Compensation and Mileage Expenditures
Meetings Attended January 1 - December 31, 2020

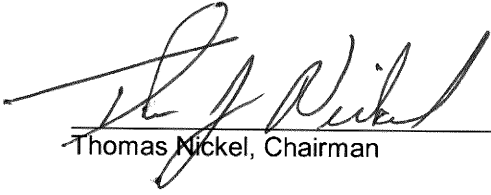
County Board Per Diem, Mileage, and Expenditures

	No. of Committee Meetings	Board Sessions and Committee Meetings	Mileage & Expenditures	Total
Behl, Allen J	47	2810	828.00	3,638.00
Bennett, Richard C	33	1860	110.41	1,970.41
Benter, Edwin W	43	2470	976.38	3,446.38
Berres, Jeff A	51	2935	948.27	3,883.27
Bischoff, Larry M	31	1865	356.50	2,221.50
Bobholz, Mary J	46	2745	716.45	3,461.45
Boelk, Robert L	28	1680	254.17	1,934.17
Burnett, Kevin	38	2180	368.00	2,548.00
Caine, Jeffrey G	61	3570	611.73	4,181.73
Derr, Lisa L	35	2010	386.56	2,396.56
Fink, Richard W	48	2740	911.55	3,651.55
Frohling, David W	74	4290	1,216.37	5,506.37
Greshay, Richard L	66	3765	523.26	4,288.26
Guckenberger, David	38	2185	921.55	3,106.55
Hedrick, Jenifer	25	1500	18.40	1,518.40
Hilbert, Daniel F	67	3815	701.50	4,516.50
Hilgendorf, Donald	9	540	103.50	643.50
Houchin, Cathy A	36	2080	312.30	2,392.30
Kemmel, Timothy	39	2250	962.55	3,212.55
Kottke, Russell H	67	3935	957.90	4,892.90
Kottke, Russell H		12000		12,000.00
Kriewald, Naomi	37	2160	365.02	2,525.02
Kuehl, Karen	42	2520	658.38	3,178.38
Macheel, Dale R	47	2740	1,102.85	3,842.85
Maly, Donna L	83	4755	726.80	5,481.80
Marsik, Joseph M	69	4040	1,440.60	5,480.60
Miller, MaryAnn	53	2985	341.56	3,326.56
Nickel, Thomas J	44	2670	703.80	3,373.80
Schaefer, Thomas J	47	2770	784.89	3,554.89
Schmidt, Dennis R	68	3900	48.88	3,948.88
Schmitt, Jeffrey C	91	4480	872.73	5,352.73
Schraufnagel, Larry G	37	2160	172.50	2,332.50
Schultz, Travis	28	1680	465.76	2,145.76
Sheahan-Malloy, Kira M	55	3100	791.21	3,891.21
Yaroch, Delbert E	35	2100	395.62	2,495.62
Subtotal	1,618	\$105,285.00	\$21,055.95	\$126,340.95

Appointed Officials Per Diem, Mileage, and Expenditures


	No. of Committee Meetings	Committee Meetings	Mileage & Expenditures	Total
Adelmeyer, Marlene M	3	160	69.00	229.00
Augustson, Lois B	10	580	57.50	637.50
Bell, Dan	1	60	14.95	74.95
Birkholz, Dianne K	6	350	0.00	350.00
Birschbach, Donna J	3	170	41.40	211.40
Braker, Seth	29	1080	618.70	1,698.70
Braun, Judith A	5	290	29.92	319.92
Crave, Charles	30	1120	575.06	1,695.06
Diehlmann, Terri	3	170	32.79	202.79
Dogs, Larry C	12	680	257.03	937.03
Elm, Ivan C	3	160	51.75	211.75
Foley, William	9	520	155.25	675.25
Glewen, Rebecca E	9	450	46.00	496.00
Godshall, David M	14	795	92.00	887.00
Haipek, Shelli	1	60	0.00	60.00
Hanson, Mark	2	100	83.50	183.50
Herren, Kenneth E	3	185	34.50	219.50
Hicks, Harold J	13	740	220.87	960.87
Hoekstra, William J	9	450	170.24	620.24
Johnson, Harold J	2	120	25.30	145.30
Kahlow, Patricia A	2	110	40.25	150.25
Keyes, Jennifer	12	690	217.35	907.35
Kitchen, Shirley A	18	1040	37.95	1,077.95
Knox, Patricia L	1	50	0.00	50.00
Krueger, Gloria J	2	110	16.10	126.10
Langfeldt, Jody R	3	170	21.28	191.28
Marose, Roberta K	3	180	43.70	223.70
Muche, William T	18	900	275.44	1,175.44
Nass, William	9	585	174.84	759.84
Negen, Lorna K	5	305	50.60	355.60
Qaulmann, James	9	520	103.50	623.50
Reak, Mary J	12	690	0.00	690.00
Rich, Anna B	2	100	18.40	118.40
Roesch, Mark E	8	400	156.40	556.40
Scheffler, Tracy A	1	60	8.63	68.63
Schmidt, Gary L	5	290	40.25	330.25
Schmidt, Rochelle	3	170	29.34	199.34
Schoenike, Jon	13	760	295.56	1,055.56
Schulze, Theresa	1	60	0.00	60.00
Schumann, Sharon	12	690	583.64	1,273.64
Stousland, Glen W	16	1,000.00	0.00	1,000.00
Thompson, Annette	1	60	0.00	60.00
Wurtz, Eugene D	11	630.00	0.00	630.00
Subtotal	334	\$17,810.00	\$4,688.99	\$22,498.99
GRAND TOTAL	1952	\$ 123,095.00	\$ 25,744.94	\$148,839.94

All of which is respectfully submitted this 16th day of March, 2021 at Juneau, Wisconsin.


Thomas Nickel, Chairman

Richard Greshay


Del Yaroch


Don Hilgendorf

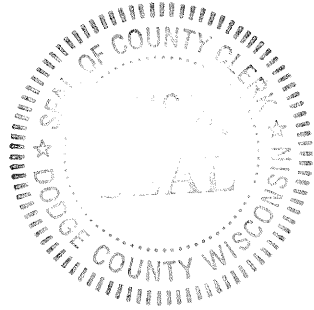
(STATE OF WISCONSIN)


COUNTY OF DODGE

CERTIFICATION OF COUNTY CLERK OF DODGE COUNTY, WISCONSIN

I, Karen J. Gibson, County Clerk of Dodge County, Wisconsin do hereby certify that the foregoing is a true and correct copy of the per diems and expenses paid to County Board Members and Special Committees as recorded in the office of the County Clerk, Juneau, Wisconsin.

(SEAL)




Karen J. Gibson, County Clerk