



Minutes
Human Services and Health Board Meeting
Wednesday February 3, 2021-6:00 pm
Dodge County Administrative Building
Auditorium Rooms H & I
127 East Oak St, Juneau, WI 53039

1. Call to Order by Chairperson Mary Bobholz at 6:00 p.m.
2. Roll Call and Non-Committee Member County Board Attendance

Board Present: Mary Bobholz, Jennifer Keyes (telephonic), David Godshall, (telephonic), Tim Kemmel, Donald Hilgendorf, and Jenifer Hedrick (telephonic), Lois Augustson (telephonic), Kira Sheahan-Malloy

Absent/Excused: Naomi Kriewald

Staff Present via Teams Meeting: Director Becky Bell, Division Manager Sheila Drays, Division Manager Alyssa Schultz, Division Manager Angela Petruske, Public Health Officer Abby Sauer

Others Present: County Administrator Jim Mielke

3. Public Comment: NA
4. Approval of the minutes of the December 2, 2020 Board meeting
Motion by Tim Kemmel to approve the December 2, 2020 Board minutes. Seconded by Donald Hilgendorf.
Motion carried.

5. COVID 19 Update-Ms. Sauer

Public Health Officer Abby Sauer reported the COVID19 numbers as of today to the Board which were, total confirmed cases 11,185 including Department of Corrections, total community positives 8,884, active community cases 238, recovered 8,503 and total death are 165. Ms. Sauer also reported that the positive per day numbers are trending down, averaging 16 per day since December's Board meeting. Ms. Sauer also reported the test site in Beaver Dam will still be testing through March 10th and the department is now able to test kids of 12 month and up. Ms. Sauer informed the Board that the Department held the first vaccine clinic on January 6th 2021 and to date there has been 826 people vaccinated, but Ms. Sauer also mentioned that there is a wait list for the vaccine.

6. DIRECTORS REPORT-Ms. Bell

A. Discussion: High cost placement

Ms. Bell informed the Board that Human Services & Health placed an adult in a group home with a daily cost of \$1225.

B. Discussion: Out of state travel for youth in placement

Ms. Bell informed the Board that currently there is an emergency rule in place prohibiting out of state travel, but once that rule ends workers will need to travel to Minnesota to visit a youth in placement there.

C. Discussion: Medical Assistance & Substance Use Disorder treatment

Ms. Bell reported to the Board that starting February 1st medical assistance will be providing additional assistance for treatments, but counties will need to provide room and board.

D. Discussion: Wisconsin home closure

Ms. Bell reported to the Board that the group home in Fond du Lac for children will be closing permanently February 15th 2021 so this will impact Human Services & Health in the future as the department has used this group home for placements.

E. Discussion: Urban Rural Women's Substance Use grant

Ms. Bell informed that Board that Human Services & Health had applied for this grant but did not receive it.

F. Discussion: Agency funding requests

Ms. Bell wanted to inform the Board that through the advice from Corporation Counsel the Department will be following up with the agencies that we provide funding to. The Department will be requesting, on a quarterly basis, information on what the funding has been used for.

7. COMMUNITY SUPPORT SERVICES REPORT-Ms. Drays

A. Statistics for November-December

B. Dining center comments

8. CLINICAL & FAMILY SERVICES REPORT-Ms. Schultz

A. Statistics for November-December

B. Out of home costs

C. November-December report/expenses from Northwest Connections-After Hours Crisis

9. FISCAL & SUPPORT SERVICES REPORT-Ms. Petruske

A. Review expenditures & revenues

Ms. Petruske informed the Board that the end of year financial report was not final but she wanted to let the Board know that there was \$328,619.85 of WIMCR takebacks in December.

10. Next Meeting will be March 3, 2021 at 6:00pm

11. Adjourned at 6:35 p.m.

Lois Augustson, **Secretary**

Mary Bobholz, **Chairperson**

Kris Keith, **Recording Secretary**

RESOLUTION NO. _____

**2021 Dodge County Human Services and Health Department Budget Amendment
(Disease Investigation and Contact Tracing Grant)**

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, Dodge County, by its Human Services and Health Department, was notified of grant funding for its Disease Investigation and Contact Tracing Program, in the amount of \$424,400; and,

WHEREAS, the Disease Investigation and Contact Tracing Program’s purpose and goals include conducting disease investigation and contact tracing at the highest level possible for current disease incidence levels, guided by the scalable standards for disease investigation and contact tracing, and supplemented with state surge staffing and technology resources; and,

WHEREAS, the grant program period is October 1, 2020, through October 31, 2022; and,

WHEREAS, the Dodge County Human Services and Health Board has reviewed the anticipated revenues and expenditures and has formed the considered conclusion that the services funded by the increased grant amount will benefit the public and promote disease surveillance and contact tracing; and,

WHEREAS, the Dodge County Human Services and Health Board requests that the Dodge County Board of Supervisors appropriate to the 2021 Dodge County Human Services and Health Department Budget the revenues and expenditures as reflected on Exhibit “A”, attached hereto and incorporated herein by reference;

NOW, THEREFORE, BE IT RESOLVED, by the Dodge County Board of Supervisors, that the revenues and expenditures as described on the attached Exhibit “A”, are hereby approved and the Finance Director is directed to amend the 2021 Dodge County Human Services and Health Department Budget to reflect the same in accordance with Exhibit “A”.

All of which is respectfully submitted this 16th day of March, 2021.

Dodge County Human Services and Health Board:

Mary J. Bobholz

Richard Bennett

Jenifer Hedrick

Lois Augustson

Kira Sheahan-Malloy

Jennifer Keyes

Timothy J. Kimmel

David Godshall

Naomi Kriewald

FISCAL NOTE: The Human Services and Health Department anticipates spending all grant funding during calendar year 2021. The increased grant revenue is offset by wages, benefits, contracted services, and other expenditures. Finance Committee review date: March 8, 2021. Chair initials:

Vote Required: 2/3 Majority of Members Elect.

Resolution Summary: 2021 Dodge County Human Services and Health Department Budget Amendment (Disease Investigation and Contact Tracing Grant).



Dodge County, Wisconsin
Finance Department
Unbudgeted/Excess Revenue Appropriation
Revenue and Expenditure Adjustment Form

Doc = BX
 Ledger = BA

Date: February 12, 2021

Effective January 1st, 2016

For Finance Department use only	
Doc#	_____
Batch#	_____
GL Date:	_____

Department: Human Services and Health Department

Budget Year: 2021

Description of Adjustment:

see Resolution

Budget Adjustment

Project String	Description	Amount
96CONTRACE-GRANT-STATE-2021	COVID19 CONTACT TRACING	-424,400
96CONTRACE-INT GOVT-COST	COST ALLOCATION	42,828
96CONTRACE-SERVICES-CONTCT SER	CONTRACTED SERVICES	250,000
96CONTRACE-SERVICES-PRINTING	PRINTING	1,000
96CONTRACE-SERVICES-POSTAGE	POSTAGE	500
96CONTRACE-SERVICES-PHONE	CELLPHONE	600
96CONTRACE-SUPPLIES-OPERATING	OPERATING SUPPLIES	6,000
96CONTRACE-SUPPLIES-OFFICE SUPPLIES	OFFICE SUPPLIES	4,000
96CONTRACE-WAGES-PRODUCTION	WAGES	79,200
96CONTRACE-FRINGE-DNTL INS	DENTAL INSURANCE	1,356
96CONTRACE-FRINGE-HLTH INS	HEALTH INSURANCE	23,280
96CONTRACE-FRINGE-HEALTH SAVING ACCOUNT	HEALTH SAVING ACCOUNT	4,700
96CONTRACE-FRINGE-LIFE INS	LIFE INSURANCE	36
96CONTRACE-FRINGE-RETIR EMR	RETIREMENT	4,500
96CONTRACE-FRINGE-SS MDCR	SS	5,100
96CONTRACE-FRINGE-WORK COMP	WORK COMP	1,300

Note the total Budget Adjustment must balance

2
3 **Advisory Resolution Supporting Increased Funding**
4 **For Aging and Disability Resource Centers**
5

6 TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,
7

8 **WHEREAS**, Aging and Disability Resource Centers (ADRC) are the primary source to
9 obtain accurate unbiased information on all aspects of life related to aging or living with a
10 disability; and,
11

12 **WHEREAS**, ADRC services include providing information and assistance, options and
13 benefits counseling, coordinating short-term services, conducting functional screens, and
14 enrollment processing and counseling; and,
15

16 **WHEREAS**, in Wisconsin, there are currently 34 single-county ADRCs, 12 multi-
17 county/tribal ADRCs, and seven tribal Aging and Disability Resource Specialists that work with
18 an ADRC; and,
19

20 **WHEREAS**, ADRCs serve the fastest growing demographic of our state's population;
21 and,
22

23 **WHEREAS**, in Dodge County, the Aging and Disability Resource Center is a unit of the
24 Human Services and Health Department; and
25

26 **WHEREAS**, in 2020, the Dodge County ADRC administered the following programs:
27 information and assistance for resources to assist consumers to stay at home as well as the
28 "gateway" to long term care, Disability Benefits, Elder Benefits, Dementia Care Services,
29 Caregiver Coordination and supports to caregivers, Community Education for evidence based
30 classes, assisted 6475 clients/families, made 373 referrals to Adult Protective Services for abuse,
31 neglect and financial exploitation, and provided over 25 educational programs; and,
32

33 **WHEREAS**, the funding method for ADRCs has not been revised in more than a decade,
34 and funding for ADRCs has not increased since 2006; and,
35

36 **WHEREAS**, it has become evident that ADRC funding needs evaluation and revision for
37 a number of reasons, including:

- 38 • The current inequitable distribution of funding among ADRCs;
- 39 • The need to increase funding so that all ADRCs may effectively meet their mission;
- 40 and,
41

42
43 **WHEREAS**, the Office for Resource Center Development (ORCD) within the Department
44 of Health Services (DHS) established a stakeholder advisory group in 2017 to discuss ADRC
45 funding; and,
46

1
2 **WHEREAS**, the stakeholder advisory group identified a number of issues with the current
3 funding formula, such as:

- 4 • Dollars are distributed based on the date of ADRC establishment - older ADRCs
5 (Generation One) receive more funding than ADRCs established at a later date
6 (Generation Two and Three ADRCs);
- 7 • The current formula does not take into account elements associated with health and
8 social inequity that require a greater need for ADRC services;
- 9 • The current formula does not adjust with need or demand – Wisconsin’s aging and
10 disability populations continue to grow and are expected to grow significantly over
11 the next 20 years;
- 12 • The current formula does not account for needed cost of living adjustments; and,
13
14
15
16

17
18 **WHEREAS**, a significant state GPR investment is needed to implement the
19 recommendations of the stakeholder advisory group; and,

20
21 **WHEREAS**, such a significant state investment would provide consistency in ADRC
22 funding statewide, cover the services required and recommended in the Scope of Services contract
23 addendum, and equalize services among ADRCs; and,

24
25 **WHEREAS**, the work of the stakeholder advisory group complements the work of the
26 Governor’s Task Force on Caregiving;

27
28 **NOW, THEREFORE, BE IT RESOLVED**, that the Dodge County Board of Supervisors
29 does hereby support the following increases in the 2021-23 state biennial budget to ensure access
30 to critical services provided by ADRCs to Wisconsin’s aging and disability populations:

- 31 • Provide an additional \$27,410,000 GPR in funding to our state’s ADRCs so that the
32 proposed change in the ADRC allocation methodology can be implemented.
- 33 • Provide additional funding in each of the following categories to expand/equalize ADRC
34 services across the state:
 - 35 ○ Expand Dementia Care Specialist Funding Statewide: \$3,320,000
 - 36 ○ Fully Fund Elder Benefit Specialists Statewide: \$2,300,000
 - 37 ○ Expand Caregiver Support and Programs: \$3,600,000
 - 38 ○ Expand Health Promotion Services: \$6,000,000
 - 39 ○ Expand Care Transition Services: \$6,000,000
 - 40 ○ Fund Aging and Disability Resources in Tribes: \$1,180,000
 - 41 ○ Fully Fund Aging and Disability Resource Support Systems: \$2,650,000; and,
 - 42
 - 43
 - 44
 - 45
 - 46

1 **BE IT FINALLY RESOLVED**, that a copy of this resolution be sent to Governor Tony
2 Evers, Department of Administration Secretary Joel Brennan, Department of Health Services
3 Secretary-designee Andrea Palm, the Wisconsin Counties Association, and the state legislators
4 serving Dodge County constituents.

All of which is respectfully submitted this 16th day of March, 2021.

Dodge County Human Services and Health Board:

Mary J. Bobholz

Timothy Kimmel

Kira Sheahan-Malloy

Naomi Kriewald

Lois Augustson

Donald Hilgendorf

Jenifer Hedrick

Jennifer Keys

David Godshall

FISCAL NOTE: *There is no fiscal effect other than staff time to mail copies of the resolution out along with related postage. Finance Committee review date: March 8, 2021. Chair initials: _____.*

Vote Required: Majority of Members Present.

Resolution Summary: Advisory Resolution Supporting Increased Funding for Aging and Disability Resource Centers.

3 **2021 Dodge County Human Services and Health Department Budget Amendment**
4 **(Targeted Safety Support Program Grant)**
5

6 TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,
7

8 **WHEREAS**, Dodge County, by its Human Services and Health Department, was notified of grant funding
9 for its Targeted Safety Support Program, in the amount of \$70,600; and,
10

11 **WHEREAS**, the Targeted Safety Support Program purpose and goals include keeping children safe with
12 their families by providing supports and resources that strengthen families, prevent future maltreatment, support
13 reunification efforts by providing services such as food, clothing, housing, parenting assistance, transportation
14 assistance, household supports, day care, respite, and recreational and other social supports; and,
15

16 **WHEREAS**, the grant program period is January 1, 2021, through December 31, 2021; and,
17

18 **WHEREAS**, the Dodge County Human Services and Health Board has reviewed the anticipated revenues
19 and expenditures and has formed the considered conclusion that the additional services funded by the increased grant
20 amount will benefit program participants and address increased demands; and,
21

22 **WHEREAS**, the Dodge County Human Services and Health Board requests that the Dodge County Board
23 of Supervisors appropriate to the 2021 Dodge County Human Services and Health Department Budget the revenues
24 and expenditures as reflected on Exhibit "A", attached hereto and incorporated herein by reference;
25

26 **NOW, THEREFORE, BE IT RESOLVED**, by the Dodge County Board of Supervisors, that the revenues
27 and expenditures as described on the attached Exhibit "A", are hereby approved and the Finance Director is directed
28 to amend the 2021 Dodge County Human Services and Health Department Budget to reflect the same in accordance
29 with Exhibit "A".

All of which is respectfully submitted this 16th day of March, 2021.

Dodge County Human Services and Health Board:

Mary J. Bobholz

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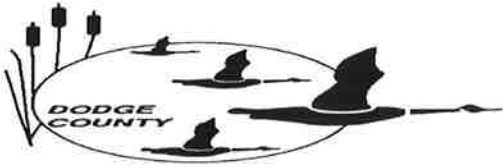
David Godshall

Naomi Kriewald

FISCAL NOTE: The grant funding will be used to pay for professional services. There is no anticipated net fiscal effect on the Human Services and Health Department. Finance Committee review date: March 8, 2021. Chair initials: _____.

Vote Required: 2/3 Majority of Members Elect.

Resolution Summary: 2021 Dodge County Human Services and Health Department Budget Amendment (Targeted Safety Support Program Grant).



Dodge County, Wisconsin
Finance Department
Unbudgeted/Excess Revenue Appropriation
Revenue and Expenditure Adjustment Form
Effective January 1st, 2016

Doc = BX
Ledger = BA

Date: February 19, 2021

Department: Human Services and Health Department

Budget Year: 2021

Description of Adjustment:

see Resolution

For Finance Department use only

Doc# _____

Batch# _____

GL Date: _____

Budget Adjustment

Project String	Description	Amount
97TSSF-GRANT-STATE	TSSF GRANT FUNDING	-70,600
97ONGOING-SUPPLIES-MILEAGE	TRANSFER FROM MILEAGE	-6,983
97TSSF-SERVICES-PROF SERV-LIMITED	TIME LIMITED RESOURCES	38,792
97TSSF-SERVICES-PROF SERV-UNLIMIT	UNLIMITED RESOURCES	38,791

Note the total Budget Adjustment must balance



GROWING STRONGER TOGETHER
Building Today For A Safer Tomorrow



February 22, 2021

Nathan Olson
Planning and Economic Development Administrator
127 E. Oak St.
Juneau, WI 53039

Dear Mr. Olson:

Since 1978, PAVE has been providing shelter and comprehensive programming and support for those experiencing domestic violence and sexual assault in Dodge County and more recently, in Jefferson County, as well. PAVE is a vital part of the community safety net, working in partnership with employers, healthcare providers, schools and the criminal justice system. PAVE supports children, teens, and adults by providing emergency shelter, outreach, prevention education, and advocacy. We also work with victims affected by human trafficking by providing safe shelter and intensive supportive care. Human trafficking is an industry that targets cities with large venues for hosting concerts, sporting events, and festivals. Human trafficking has become a tragic reality in Dodge County, as we are located at the midpoint of the largest cities in Wisconsin.

Sadly, you don't have to look far to find a family that has been impacted by domestic violence and/or sexual abuse in some way. In fact, the economic impact of domestic violence affects the entire community. Domestic violence shelters serve a critical need for victims and their families to find safety and to begin a life free of abuse.

As Dodge County's only domestic violence emergency shelter, PAVE answered 3,000 crisis calls and provided more than 10,500 nights of refuge over the last three years. We frequently operate at capacity with a waiting list and are forced to find other options for victims seeking shelter.

Our current shelter has served PAVE well for the past 30 years, but as an older single-family private residence, accommodating up to 22 people in five bedrooms and two bathrooms, it is grossly undersized to meet the increased demand of those in need of victim services. Our current facility can't meet the current and expanding needs of the program, nor is it consistent with best practice in providing a suitable environment of healing for victims of domestic violence and sexual assault. It is PAVE's goal to create a shelter experience that focuses on the physical, psychological, and emotional safety of our clients and one that empowers victims and survivors.

After a comprehensive feasibility study, we have determined that it no longer makes financial sense to invest in costly repairs to our current aging, inadequate shelter. Therefore, we are moving forward with our ***Growing Stronger Together*** capital campaign to create a new larger facility to allow us to provide shelter for more victims and survivors experiencing domestic violence and sexual assault. We will also be able to meet the specific needs of individuals, families, elderly, and the LGBTQ community, and expand our community programming. The new facility will also offer updated security, larger living spaces, and a larger kitchen for preparing and sharing family meals. Other benefits of the new space will include a safe exchange area for co-parenting circumstances, indoor and outdoor play areas for children and accommodation for family pets, which are often used as pawns in domestic abuse situations.

The ***Growing Stronger Together*** campaign seeks to raise \$3.3 million dollars for the purchase and renovation of a building to serve as a new shelter. Our new building, located at 111 E. Burnett St. in Beaver Dam, is centrally located to provide access to needed services and support for victims. To date, we have raised approximately \$1.3 million through pledges from private donors and philanthropic foundations, demonstrating the community's recognition of the need for and their support of our project. With the help of Representative Mark Born, we are requesting the WI State Building Commission to allocate \$1 million to PAVE in their next budget cycle.

For years, Dodge County has been an invaluable financial supporter of PAVE, providing funds to cover a portion of our operating expenses, and for that we are very grateful. We have recently learned that according to WI State Statutes, Dodge County not only has the authority to “make payments to a nonprofit organization that has as a primary purpose providing assistance to individuals who are the victims of domestic violence and related crimes” (Wis. Stat., §59.53(3)), the county may also “borrow money and issue bonds to finance any project undertaken for a public purpose” (Wis. Stat., §67.04(2) (a) and). To this end, we are requesting the Dodge County Board to consider financing 24% of our total project equaling \$800,000.

Our entire community is safer when we can provide the kind of prevention, refuge, education, and outreach that PAVE offers twenty-four hours a day.

Thank you for taking the time to consider supporting this vital project for Dodge County. With your support we can create a community that’s empowered, educated and equipped to break the cycle of violence. I welcome the opportunity to discuss this project at greater length with you and answer any questions you might have.

Sincerely,

A handwritten signature in black ink that reads "Ashley Welak". The signature is written in a cursive, flowing style.

Ashley Welak

PAVE

Executive Director

awelak@pavedc.org

920-344-1249

COMMUNITY SUPPORT SERVICES DIVISION

FROM DECEMBER 2020 TO JANUARY 2021 STATISTICS NARRATIVE

FOR THE MARCH 2021

HUMAN SERVICES & HEALTH BOARD MEETING

AGING AND DISABILITY RESOURCE CENTER

KRIS SCHEFFT – SUPERVISOR

CALL STATISTICS

- Recorded Contacts increased from 511 in December to 595 in January ↑
- Providing Information and Assistance increased from 280 in December to 335 in January ↑
- Administering Long Term Care Functional Screens increased from 25 in December to 47 in January ↑
- Providing all other services increased from 80 in December to 94 in January ↑
- Referring for all other services decreased from 3 in December to 1 in January ↓

AGING, TRANSPORTATION, AND NUTRITION

JACKIE DELAROSA – SUPERVISOR

DINING MEAL DONATIONS

- Congregate donations remained at 0 for July (due to COVID 19 and closures) →
- Home delivered donations decreased from \$24.28 in December to \$23.23 in January ↓

DINING MEAL PARTICIPANTS

- Congregate participants remained at 0 for July (due to COVID 19 and closures) →
- Home delivered participants increased from 139 in December to 141 in January ↑

VOLUNTEER DRIVER STATISTICS

- Total trip miles increased from 9,296 in December to 10,352 in January ↑
- Total hours of service increased from 423 in December to 451 in January ↑
- Total cash donations received decreased from \$1,693.41 in December to \$1,502 in January ↓

ADULT PROTECTIVE SERVICES / LONG TERM SUPPORT

PAULA BECKER – SUPERVISOR

CASELOAD/WORKLOAD STATISTICS

- Total caseload increased from 309 in December to 310 in January ↑
- Referrals decreased from 36 in December to 27 in January ↓
- Court hearings decreased from 9 in December to 7 in January ↓
- Annual Protective Placement reviews increased from 11 in December to 21 in January ↑
- Supportive Home Care reviews increased from 13 in December to 21 in January ↑
- Total Supportive Home Care cases decreased from 151 in December to 150 in January ↓
- Total Home and Financial Manager caseload decreased from 33 in December to 25 in January ↓

ECONOMIC SUPPORT

AMY BERANEK – SUPERVISOR
HEIDI DENURE - SUPERVISOR

CASELOAD/WORKLOAD STATISTICS

- FoodShare caseload increased from 4,309 in December to 4,430 in January ↑
- Medicaid Total caseload decreased from 2,595 in December to 2,587 in January ↓
- BadgerCare Total caseload increased from 5,843 in December to 5,873 in January ↑
- Total gross recipients increased from 15,499 in December to 15,540 in January ↑
(This is the number of county residents receiving assistance, which includes those handled by other counties in the consortia)
- Total cases increased from 8,807 in December to 8,874 in January ↑
- FoodShare expenditures increased from \$1,493,996 in December to \$1,759,935 in January ↑
- Child Care expenditures decreased from \$134,096 in December to \$116,723 in January ↓

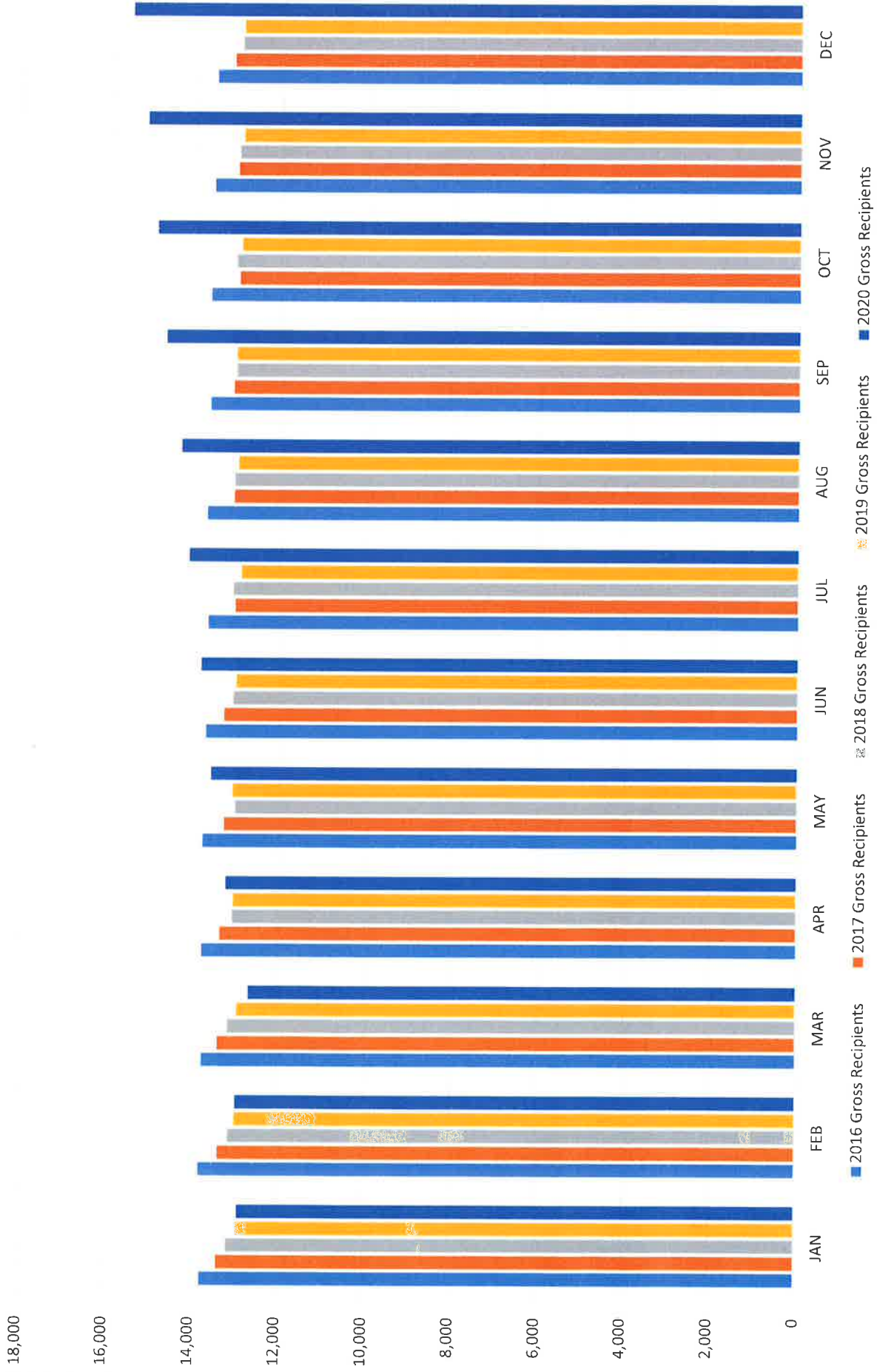
PUBLIC HEALTH

ABBY SAUER – SUPERVISOR / PUBLIC HEALTH OFFICER

CASELOAD/WORKLOAD STATISTICS

- Programs for Children increased from 1 in December to 9 in January ↑
- Programs for Children and Families increased from 900 in December to 921 in January ↑
- Programs for Women decreased from 44 in December to 42 in January ↓
- Programs for ALL Residents decreased from 5,115 in December to 1,593 in January ↓

Economic Support Gross Recipients 2016 - 2020



CO-SPONSORSHIP MEMORANDUM

TO: Legislative Colleagues

FROM: Senators Patrick Testin and Tim Carpenter
Representatives John Macco and Robert Wittke

DATE: January 11, 2021

RE: **Co-sponsorship of LRB 0714/1 and LRB-0545/1 relating to:** expediting criminal proceedings when a victim or witness is an elder person and preserving the testimony of a crime victim or witness who is an elder person.

DEADLINE: Monday, January 18

This legislation will strengthen the process and minimize the amount stress for elder victims and witnesses ages 60 years and older who are involved in a court proceeding by allowing for expedited hearings and the ability to preserve testimony through a video-taped court hearing.

This bill would allow a prosecuting attorney to file a motion with a court to conduct a hearing to record the testimony of the victim or witness who is an elder person. The hearing would have to be held within 60 days of the motion, provide the ability for the defense's right to cross examine the victim or witness, and allow the recorded testimony to be admissible to all subsequent court proceedings.

Victims of elder abuse have a 300% higher risk of death when compared to those who have not experienced abuse. Additionally, the ability to recall certain details is critical to the outcome of a court case. As degenerative brain diseases increase in populations, the system must be able to respond to the unique needs of an elderly victim's ability to testify.

This legislation was developed and recommended by the Attorney General's Task Force on Elder Abuse during the 2017-2018 legislation session. The task force was made up of representatives from the Wisconsin Department of Justice (DOJ), Wisconsin Department of Health Services (DHS), Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP), Wisconsin Department of Financial Institutions (DFI), the Wisconsin State Legislature, law enforcement, Wisconsin Court System, prosecutors, Board on Aging and Long Term Care, Wisconsin Bankers Association, and various crime victim services, adult protective services, senior living facilities, and senior citizen advocacy organizations.

If you would like to co-sponsor this legislation, **please respond to this email or contact Senator Testin's office at 266-3123 or Representative Macco's office at 6-0485 by Monday, January 18 at 5pm.** All co-sponsors will be added to both Senate and Assembly companion bills unless otherwise requested.

Analysis by the Legislative Reference Bureau

This bill creates a requirement that a court expedite proceedings in criminal and delinquency cases and juvenile dispositional hearings involving a victim or witness who is an elder person. Under the bill, the court must take appropriate action to ensure a speedy trial in order to minimize the length of time the elder person must endure the stress of involvement in the proceedings.

This bill also creates a requirement that a court preserve certain testimony in criminal matters involving a victim or witness who is an elder person. Under the bill, in criminal and delinquency cases and juvenile dispositional hearings involving a victim or witness who is an elder person, the prosecuting attorney may file a motion to preserve the testimony of the elder person. If the prosecuting attorney files such a motion, the court must then hold a hearing to record the testimony of the elder person within 60 days. The bill requires the defendant to be present at the hearing and the witness to be subject to cross-examination at the hearing. The recorded testimony of the elder person from the hearing is admissible at later court proceedings in the case. Under the bill, an elder person is any person who is 60 years of age or older.

...

CO-SPONSORSHIP MEMORANDUM

TO: Legislative Colleagues

FROM: Senators Patrick Testin and Tim Carpenter
Representatives John Macco and Robert Wittke

DATE: January 11, 2021

RE: **Co-sponsorship of LRB 0712/1 and LRB 0546/1 relating to:** increased penalties for crimes against elder persons; restraining orders for elder persons; freezing assets of a defendant charged with financial exploitation of an elder person; sexual assault of an elder person; physical abuse of an elder person; and providing a penalty.

DEADLINE: Monday, January 18

In Wisconsin, there has been a 177% increase in reported elder abuse since 2001. These numbers are likely to grow with Wisconsin's senior population set to increase by 72% in the next decade.

To address these trends, this legislation makes a number of criminal law changes, including increased penalties for crimes committed against individuals 60 years and older, enhanced protections for elder adults seeking restraining orders, streamlined court processes to freeze assets of a defendant, and strengthened penalties for physical abuse of an elder adult.

- This bill would modify the law to require a sexual assault of person over the age of 60 to be Class B Felony. Currently, there is no enhanced penalty for a forcible sexual assault of an elderly person.
- This bill brings the physical abuse of an elder person in line with the age definition of other statutes.
- This bill creates a mechanism in criminal law for freezing assets in elder financial abuse cases. If a person is charged with a property crime against an elderly person, a prosecuting attorney may request the defendant's assets be seized for the purpose of preserving the assets for restitution for the victim.
- This bill creates a scheme that allows a term of imprisonment that is imposed for a criminal conviction to be increased in length if the crime victim was an elder person.
- This bill removes barriers for a senior to seek a restraining order by allowing them to appear in court by telephone or audiovisual means.

This legislation was developed and recommended by the Attorney General's Task Force on Elder Abuse during the 2017-2018 legislation session. The task force was made up of representatives from the Wisconsin Department of Justice (DOJ), Wisconsin Department of Health Services (DHS), Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP), Wisconsin Department of Financial Institutions (DFI), the Wisconsin State Legislature, law enforcement, Wisconsin Court System, prosecutors, Board on Aging and Long

Term Care, Wisconsin Bankers Association, and various crime victim services, adult protective services, senior living facilities, and senior citizen advocacy organizations.

If you would like to co-sponsor this legislation, **please respond to this email or contact Senator Testin's office at 266-3123 or Representative Macco's office at 6-0485 by Monday, January 18 at 5pm.** All co-sponsors will be added to both Senate and Assembly companion bills unless otherwise requested.

Analysis by the Legislative Reference Bureau

SEXUAL ASSAULT OF AN ELDER PERSON

Under this bill, any act of sexual misconduct that is currently a second degree sexual assault is a first degree sexual assault if the victim is 60 years of age or older. Under current law, if a person engages in any of the specified acts of sexual misconduct, he or she is guilty of a Class C felony. Under the bill, he or she is guilty of a Class B felony if the victim is 60 years of age or older, whether or not he or she knew the victim's age.

PHYSICAL ABUSE OF AN ELDER PERSON

This bill creates the crime of physical abuse of an elder person that is modeled after the current law prohibition of physical abuse of a child. Under the bill, an elder person is anyone who is 60 years of age or older, and a person may be prosecuted irrespective of whether he or she knew the age of the crime victim. Under the bill, the penalties range from a Class C felony for intentionally causing great bodily harm to a Class I felony for recklessly causing bodily harm.

FREEZING OF ASSETS

This bill creates a procedure for a court to freeze or seize assets from a defendant who has been charged with a financial exploitation crime when the victim is an elder person. Under the bill, if a person is charged with a financial exploitation crime, the crime involves property valued at more than \$2,500, and the crime victim is at least 60 years old, a prosecuting attorney may file a petition with the court to freeze the funds, assets, or property of the person in an amount up to 100 percent of the alleged value of property involved in the person's pending criminal proceeding for purposes of preserving the property for future payment of restitution to the crime victim.

INCREASED PENALTIES

This bill creates a scheme that allows a term of imprisonment that is imposed for a criminal conviction to be increased in length if the crime victim was an elder person. Under the bill, a maximum term of imprisonment of one year or less may be increased to not more than two years; a maximum term of imprisonment of more than one year but not more than ten years may be increased by not more than four years; and a maximum term of imprisonment of more than ten years may be increased by not more than six years. Under the bill, the term of imprisonment may be lengthened irrespective of whether the defendant knew the age of the crime victim.

RESTRAINING ORDERS FOR AN ELDER PERSON

This bill allows an elder person who is seeking a domestic violence, individual-at-risk, or harassment restraining order to appear in a court hearing by telephone or live audiovisual means. Under the bill, an elder person is anyone who is 60 years old or older. Under current law, a person seeking a domestic violence, individual-at-risk, or harassment restraining order must appear in person in the courtroom at a hearing to obtain a restraining order.

Because this bill creates a new crime or revises a penalty for an existing crime, the Joint Review Committee on Criminal Penalties may be requested to prepare a report.

CO-SPONSORSHIP MEMORANDUM

TO: Legislative Colleagues

FROM: Senators Patrick Testin and Tim Carpenter
Representatives John Macco and Robert Wittke

DATE: January 11, 2021

RE: **Co-sponsorship of LRB 0726/1 and LRB-0550/1 relating to:** financial exploitation of vulnerable adults.

DEADLINE: Monday, January 18

This legislation allows financial service providers to delay financial transactions when exploitation of an adult ages 60 and older is suspected. Financial service providers under the bill include financial institutions, mortgage bankers and brokers, other types of lenders, and check cashing services. In many cases of financial exploitation, frontline staff at these institutions have the ability to detect exploitation and intervene before fraudulent transactions takes place.

Under the bill, if a financial service provider suspects that financial exploitation of an adult has occurred or has been attempted, the financial service provider may, but is not required to, refuse or delay a financial transaction on an account of the vulnerable adult.

A financial service provider may also refuse or delay a financial transaction if an elder-adult-at-risk agency such as a county social services agency, or law enforcement agency provides information to the financial service provider that financial exploitation of a vulnerable adult may have occurred or has been attempted.

The bill requires certain notice if a financial service provider refuses or delays a financial transaction under these circumstances and establishes certain time limits applicable to the refusal or delay of the financial transaction.

The bill also provides a process for financial service providers to create a list of individuals that a vulnerable adult authorizes to be contacted if financial exploitation is suspected.

This legislation was developed and recommended by the Attorney General's Task Force on Elder Abuse during the 2017-2018 legislation session. The task force was made up of representatives from the Wisconsin Department of Justice (DOJ), Wisconsin Department of Health Services (DHS), Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP), Wisconsin Department of Financial Institutions (DFI), the Wisconsin State Legislature, law enforcement, Wisconsin Court System, prosecutors, Board on Aging and Long Term Care, Wisconsin Bankers Association, and various crime victim services, adult protective services, senior living facilities, and senior citizen advocacy organizations.

If you would like to co-sponsor this legislation, **please respond to this email or contact Senator Testin's office at 266-3123 or Representative Macco's office at 6-0485 by Monday, January 18 at 5pm.** All co-sponsors will be added to both Senate and Assembly companion bills unless otherwise requested.

Analysis by the Legislative Reference Bureau

This bill allows financial service providers to refuse or delay financial transactions when financial exploitation of a vulnerable adult is suspected. The bill authorizes financial service providers to take certain other actions to prevent or detect financial exploitation of vulnerable adults.

Under current law, upon receiving a report of alleged abuse, financial exploitation, neglect, or self-neglect of any person age 60 or older who has experienced, is experiencing, or is at risk of experiencing abuse, neglect, self-neglect, or financial exploitation (an elder adult at risk), the elder-adult-at-risk agency in a county must respond by investigating or must refer the report to another agency for investigation. Similarly, if the adult-at-risk agency in a county has reason to believe that an adult who has a physical or mental condition that substantially impairs his or her ability to care for his or her needs and who has experienced, is experiencing, or is at risk of experiencing abuse, neglect, self-neglect, or financial exploitation (an adult at risk) is the subject of abuse, financial exploitation, neglect, or self-neglect, the adult-at-risk agency may respond by investigating to determine whether the adult at risk is in need of protective services. "Financial exploitation" includes obtaining an individual's money or property by deceiving or enticing the individual or by coercing the individual to give, sell at less than fair value, or convey money or property against his or her will without his or her informed consent, and also includes certain crimes such as theft and forgery.

Under this bill, if a financial service provider reasonably suspects that financial exploitation of an adult at risk or an individual who is 60 years of age or older (together, vulnerable adult) has occurred or been attempted, the financial service provider may, but is not required to, refuse or delay a financial transaction on an account of the vulnerable adult or on which the vulnerable adult is a beneficiary or on an account of a person suspected of perpetrating financial exploitation. The definition of "financial service provider" under the bill includes financial institutions, mortgage bankers and brokers, other types of lenders, and check cashing services. In addition, a financial service provider may, but is not required to, refuse or delay a financial transaction if an elder-adult-at-risk agency, adult-at-risk agency, or law enforcement agency provides information to the financial service provider that financial exploitation of a vulnerable adult may have occurred or been attempted. The bill requires certain notice if a financial service provider refuses or delays a financial transaction under these circumstances and establishes certain time limits applicable to the refusal or delay of the financial transaction. In addition, the bill allows a financial service provider to refuse to accept a power of attorney of a vulnerable adult if the financial service provider reasonably suspects that the vulnerable adult may be the victim of financial exploitation.

The bill also provides a process for a financial service provider to create a list of persons that a vulnerable adult authorizes to be contacted if the financial service provider reasonably suspects that the vulnerable adult is a victim of financial exploitation and authorizes the financial

service provider to convey its suspicions of financial exploitation to certain persons, including persons on this list.

Under the bill, a financial service provider is immune from criminal, civil, and administrative liability for all of the following: 1) refusing or not refusing, or delaying or not delaying, a financial transaction; 2) refusing to accept or accepting a power of attorney; 3) contacting a person or not contacting a person to convey a suspicion of financial exploitation; and 4) any action based on a reasonable determination related to the preceding items 1 to 3.

CO-SPONSORSHIP MEMORANDUM

TO: Legislative Colleagues

FROM: Senators Patrick Testin and Tim Carpenter
Representatives John Macco and Robert Wittke

DATE: January 11, 2021

RE: **Co-sponsorship of LRB 0727/1 and LRB-0551/1 relating to:** financial exploitation of vulnerable adults with securities accounts, violations of the Wisconsin Uniform Securities Law, granting rule-making authority, and providing a penalty.

DEADLINE: Monday, January 18

In a June 2018 report, the U.S. Securities and Exchange Commission cited research findings that more than 6 percent of the senior population is exploited each year, with more cases going unreported. By 2025, that will correspond to more than 4 million instances of financial exploitation annually.

This legislation allows securities industry professionals to provide to the Department of Financial Institutions, adult protective service agencies, and other individuals notice of suspected financial exploitation of individuals ages 60 and older. It also allows broker-dealers and investment advisers to temporarily delay transactions or disbursements when financial exploitation is suspected. A broker-dealer or investment adviser can delay a transaction on, or disbursement from, an account of a vulnerable adult or an account on which a vulnerable adult is a beneficiary if all of the following apply:

- 1) The broker-dealer, investment adviser, or qualified individual reasonably suspects that the requested transaction or disbursement may result in financial exploitation of a vulnerable adult.
- 2) The broker-dealer or investment adviser notifies the division, an APS agency, or a law enforcement agency and provides written notice of the delay and the reason for the delay to all parties authorized to transact business on the account.

Any delay of a transaction or disbursement expires if there is a determination by the broker-dealer or investment adviser that the transaction or disbursement is not likely to result in financial exploitation of the vulnerable adult; or, subject to exceptions, 15 business days after the date on which the broker-dealer or investment adviser first delayed the transaction or disbursement of the funds.

Current law includes a penalty enhancer for securities law violations committed against a person who is at least 65 years of age and older. Under this bill, these enhanced penalties also apply to vulnerable adults (age 60+).

This legislation was developed and recommended by the Attorney General's Task Force on Elder Abuse during the 2017-2018 legislation session. The task force was made up of representatives from the Wisconsin Department of Justice (DOJ), Wisconsin Department of Health Services (DHS), Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP), Wisconsin Department of Financial Institutions (DFI), the Wisconsin State Legislature, law enforcement, Wisconsin Court System, prosecutors, Board on Aging and Long Term Care, Wisconsin Bankers Association, and various crime victim services, adult protective services, senior living facilities, and senior citizen advocacy organizations.

If you would like to co-sponsor this legislation, **please respond to this email or contact Senator Testin's office at 266-3123 or Representative Macco's office at 6-0485 by Monday, January 18 at 5pm.** All co-sponsors will be added to both Senate and Assembly companion bills unless otherwise requested.

Analysis by the Legislative Reference Bureau

This bill allows securities industry professionals to provide to the Department of Financial Institutions, adult protective service agencies, and other persons notice of suspected financial exploitation of certain vulnerable adults and allows broker-dealers and investment advisers to temporarily delay transactions or disbursements from the accounts of vulnerable adults when financial exploitation of a vulnerable adult is suspected. The bill also increases penalties for securities violations committed against these vulnerable adults.

Under current law, upon receiving a report of alleged abuse, financial exploitation, neglect, or self-neglect of any person age 60 or older who has experienced, is experiencing, or is at risk of experiencing abuse, neglect, self-neglect, or financial exploitation (an elder adult at risk), the elder-adult-at-risk agency in a county must respond by investigating or must refer the report to another agency for investigation. Similarly, if the adult-at-risk agency in a county has reason to believe that an adult who has a physical or mental condition that substantially impairs his or her ability to care for his or her needs and who has experienced, is experiencing, or is at risk of experiencing abuse, neglect, self-neglect, or financial exploitation (an adult at risk) is the subject of abuse, financial exploitation, neglect, or self-neglect, the adult-at-risk agency may respond by investigating to determine whether the adult at risk is in need of protective services. "Financial exploitation" includes obtaining an individual's money or property by deceiving or enticing the individual or by coercing the individual to give, sell at less than fair value, or convey money or property against his or her will without his or her informed consent, and also includes certain crimes such as theft and forgery.

Current law also requires, with exceptions, certain securities industry professionals to be registered with the Division of Securities in DFI, including an individual who represents a broker-dealer in securities transactions (securities agent) and an investment adviser representative.

This bill allows a securities agent, investment adviser representative, or other individual serving in a supervisory, compliance, or legal capacity for a broker-dealer or investment adviser (qualified individual) who reasonably suspects that financial exploitation of an adult at risk or an individual who is 60 years of age or older (together, vulnerable adult) has occurred or is being attempted to notify the division, an adult-at-risk agency or elder-adult-at-risk agency (together,

APS agency), a law enforcement agency, or any combination of these, as well as certain other persons, including a legal guardian, a person identified on a contact list provided by the vulnerable adult, and a spouse, parent, adult child, or other individual reasonably associated with the vulnerable adult. The bill also allows a broker-dealer or investment adviser to delay a transaction on, or disbursement from, an account of a vulnerable adult or an account on which a vulnerable adult is a beneficiary if all of the following apply: 1) the broker-dealer, investment adviser, or qualified individual reasonably suspects that the requested transaction or disbursement may result in financial exploitation of a vulnerable adult; and 2) the broker-dealer or investment adviser promptly notifies the division, an APS agency, or a law enforcement agency and provides written notice of the delay and the reason for the delay to all parties authorized to transact business on the account. The division may, by rule, establish additional guidelines for the delay of a transaction or disbursement. Any delay of a transaction or disbursement expires on the earlier of the following: a determination by the broker-dealer or investment adviser that the transaction or disbursement is not reasonably likely to result in financial exploitation of the vulnerable adult; or, subject to exceptions, 15 business days after the date on which the broker-dealer or investment adviser first delayed the transaction or disbursement of the funds. The bill provides for immunity from liability for a broker-dealer, investment adviser, or qualified individual that, in good faith and exercising reasonable care, acts in accordance with these provisions.

Current law includes numerous provisions prohibiting specified conduct in connection with securities transactions or the offering or sale of securities. Under current law, a person who violates the state's securities laws may be subject to criminal liability or civil liability or both. A person who willfully violates the state's securities laws, with certain exceptions, is guilty of a Class H felony, punishable by a maximum fine of \$10,000 or a maximum term of imprisonment of six years or both. A person may also be subject to a civil enforcement proceeding for violating the state's securities laws. In a civil enforcement proceeding, the court in a circuit court proceeding or the division in an administrative proceeding may impose a civil penalty of not more than \$5,000 for a single violation or not more than \$250,000 for more than one violation. Current law also includes a penalty enhancer for securities law violations committed against a person who is at least 65 years of age. For criminal offenses, the maximum fine may be increased by not more than \$5,000 and the maximum term of imprisonment may be increased by not more than five years, and for civil offenses the civil penalty may be increased by not more than \$5,000 for a single violation or not more than \$250,000 for more than one violation.

Under this bill, this penalty enhancer applies to violations committed against a vulnerable adult. Because this bill creates a new crime or revises a penalty for an existing crime, the Joint Review Committee on Criminal Penalties may be requested to prepare a report.

CLINICAL AND FAMILY SERVICES DIVISION

JANUARY STATISTICS NARRATIVE

FOR THE MARCH 2021

HUMAN SERVICES & HEALTH BOARD MEETING

CHILD PROTECTIVE SERVICES UNITS

MARK BEBEL – INTAKE SUPERVISOR
LISA GRYCOWSKI – ONGOING SUPERVISOR

ACCESS REPORTS

- Total number of CPS Access and Services reports decreased by 1 (from 97 to 96)↓

ONGOING CASELOAD DATA

- Number of families being served decreased by 2 (from 87 to 85)↓
- Number of children being served increased by 2 (from 215 to 217)↑
- Number of children in out-of-home care increased by 2 (from 86 to 88)↑
- Termination of Parental Rights (TPR) and guardianship cases in progress increased by 1 (from 9 to 10)↑

CHILD AND ADOLESCENT SERVICES UNIT

AMY BOOHER – SUPERVISOR

JUVENILE JUSTICE CASELOAD STATISTICS

- Total caseload increased by 14 (from 161 to 175)↑

BIRTH TO THREE PROGRAM DATA

- Number of referrals decreased by 5 (from 17 to 12)↓
- Number of admissions increased by 6 (from 4 to 10)↑
- Number of discharges increased by 2 (from 5 to 7)↑
- Total number of children served decreased by 4 (from 117 to 113)↓

CHILDRENS LONG TERM SUPPORT WAIVER (CLTS) and COMMUNITY OPTIONS PROGRAM (CCOP) DATA

- Total number of children served decreased by 3 (from 197 to 194)↓
- Average caseload size for CLTS staff is 44
- Total number of new referrals this month is 9; total for the calendar year is 9
- Number of families dually enrolled in both CLTS and CCS stayed the same at 38 →
- Wait list for CLTS and CCOP programs increased by 2 (from 3 to 5)↑

CLINICAL SERVICES UNIT

SARA GASKA – CLINICAL SUPERVISOR
KIM KUNZ – COMMUNITY PROGRAMS SUPERVISOR

OUTPATIENT MENTAL HEALTH SERVICES DATA

- Admissions decreased by 13 (from 37 to 50)↑
- Discharges increased by 50 (from 43 to 93)↑
- End of month total client census decreased by 44 (from 957 to 913)↓
- End of month psychiatry census (for all programs) decreased by 14 (from 783 to 769)↓
- End of month therapy census decreased by 11 (from 437 to 426)↓

- Average caseload size for MH therapists decreased by 1 (from 54 to 53) ↓
- # of clients on waitlist for adult psychiatric evaluation is 0, next available appt. is 4/13/21 (as of 2/10/21)
- # of clients on waitlist for child/adolescent psychiatric evaluation is 0, next available appt. is 3/24/21 (as of 2/10/21)
- Next available intake date for MH (non-emergency) is 2/23/21 (as of 2/10/21)

OUTPATIENT SUBSTANCE ABUSE SERVICES DATA

- Admissions increased by 8 (from 31 to 39) ↓
- Discharges increased by 4 (from 30 to 34) ↑
- End of month total client census decreased by 15 (from 164 to 149) ↓
- Average caseload size for SA counselors decreased by 2 (from 27 to 25) ↓
- Number of Intoxicated Driver Assessments increased by 13 (from 27 to 40) ↑
- Next available intake date for AODA (non-emergency) is 3/15/21 (as of 2/10/21)

CRISIS RESPONSE SERVICES DATA

- Total hospitalization days increased by 40 (from 105 to 145) ↑
- Of this total, number of county-funded days decreased by 21 (from 76 to 55) ↓
- Number of Emergency Detentions (EDs) increased by 5 (from 12 to 17) ↑
- Number of crisis diversions increased by 9 (from 122 to 131) ↑
- Number of protective custody cases increased by 1 (from 1 to 2) ↑
- Number of voluntary admissions decreased by 8 (from 17 to 9) ↓

COMMUNITY PROGRAMS DATA

- Community Support Program (CSP) end of month census stayed the same at 2 →
- Comprehensive Community Services (CCS) end of month census stayed the same at 198 →
- Targeted Case Management (TCM) enrollment increased by 1 (from 30 to 31) ↑



2021 Children's Monthly Out-of-Home Placement Costs (# of children / \$\$\$)

	Group Homes		Institutions		Foster Care		Kinship Care		Monthly Total	
	3	18,349.54	10	133,684.79	71	136,506.28	40	9,774.91	124	298,315.52
January										
February										
March										
April										
May										
June										
July										
August										
September										
October										
November										
December										
Total 2021	3	18,349.54	10	133,684.79	71	136,506.28	40	9,774.91	124	298,315.52
Average 2021	3	18,349.54	10	133,684.79	71	136,506.28	40	9,774.91	124	298,315.52
Total 2020	41	251,914.21	117	1,429,912.56	856	1,374,708.36	442	112,361.50	1459	3,168,896.63
Average 2020	3.7	20,992.85	9.7	119,159.38	71.3	114,559.03	36.8	9,363.46	121.6	264,074.72

Number of placements are duplicated month-to-month.



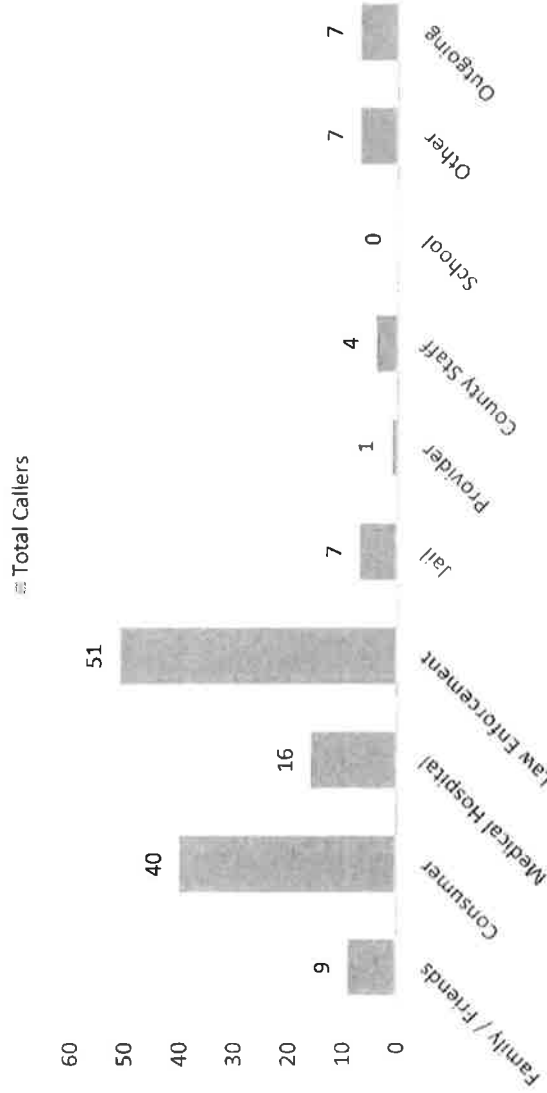
Dodge County

Data Report for January 1, 2021 to January 31, 2021

- Total Calls— **142**
- Total Minors: **22**
- Total Adults: **118**
- Total Age Unknown: **2**
- Stabilization Calls: **3**
- Admission Confirmations: **6**
- Mobile Sent—**4**
- AODA related contacts—**22**
- Dementia Related contacts - **1**

Caller	Total	Percent
Family / Friends	9	6.34%
Consumer	40	28.17%
Medical Hospital	16	11.27%
Law Enforcement	51	35.92%
Jail	7	4.93%
Provider	1	0.70%
County Staff	4	2.82%
School	0	0.00%
Other	7	4.93%
Outgoing	7	4.93%
Totals	142	100%

Number of Callers



Facility	Voluntary	ED	Total
Community Memorial	0	1	1
Madison VA	0	1	1
Rogers Memorial	1	2	3
St. Agnes	1	0	1
Theda Care	0	2	2
Willow Creek	0	1	1
Pending – Follow-Up by next shift / hospital does bed location	2	6	8
Totals	4	13	17

NORTHWEST COUNSELING AND GUIDANCE CLINIC

PO Box 309
Siren, WI 54872

Dodge County Human Service & Health Department
Henry Dodge Office Building
199 County Rd DF 3rd Floor
Juneau, WI 53039

2/9/2021

Enclosed please find the **JANUARY** monthly billings for the following services from NWCGC:

Training/Supervision-1140	\$0.00
Mobile Service Usage-1171	\$640.96
Mobile Service Mileage-1172	\$52.92
Mobile Service Expense-1173	\$0.00
Phone Flat Rate- 1160	\$7,656.00
Mobile Flat Rate- 1170	\$2,191.26

TOTAL DUE \$10,541.14

If you have any questions, please call 715-349-7069.

Thank you,

Cindy B.
Out-Patient/County Billing Coordinator
Northwest Counseling & Guidance Clinic

SIREN, WI 54872-0309
 715 349 7069

Billing: 2/09/2021
 Page: 0

Bill to: DODGE COUNTY HS
 199 CTY RD DF
 JUNEAU WI 53039-9512

Chart: 27444
 Bill for: DODGE COUNTY 2021
 199 CTY RD DF 3RD FLR
 JUNEAU, WI 53039

Date	Proc	Description	Provider	Units	Debits	Line Balance
1/01/21	1160	EMERGENCY SERVICES PHONE FLAT Filed DODGE COUNTY HS c# 4537951	SERVICES	1.00	7656.00	7656.00
1/01/21	1170	EMERGENCY SERVICE MOBILE FLAT 27 OF 31 SHIFTS Filed DODGE COUNTY HS c# 4537961	SERVICES	1.00	2191.26	2191.26
1/09/21	1171	EMERGENCY SERVICE MOBILE USAGE LEAH STAUDUHAR 1/9 4.8 1/14 4.6	SERVICES	9.40	485.88	485.89
1/09/21	1172	EMERGENCY SERVICES MOBILE MILE LEAH STAUDUHAR 1/9 34 MI 1/14 34 MI	SERVICES	68.00	33.32	33.32
1/11/21	1171	EMERGENCY SERVICE MOBILE USAGE HALEY KENEVAN	SERVICES	3.00	155.07	155.07
1/11/21	1172	EMERGENCY SERVICES MOBILE MILE HALEY JUSTMAN 1/11 40 MI Filed DODGE COUNTY HS c# 4538841	SERVICES	40.00	19.60	19.60
TOTALS:					10541.13	10541.14
TOTAL BALANCE:						10541.14