

### **Minutes**

### Human Services and Health Board Meeting Wednesday December 2, 2020-6:00 pm Dodge County Administrative Building Auditorium Rooms H & I 127 East Oak St, Juneau, WI 53039

- 1. Call to Order by Chairperson Mary Bobholz at 6:00 p.m.
- 2. Roll Call and Non-Committee Member County Board Attendance

**Board Present**: Mary Bobholz, Jennifer Keyes (telephonic), David Godshall, (telephonic), Tim Kemmel, Donald Hilgendorf, and Jenifer Hedrick (telephonic), Lois Augustson (telephonic)

Absent/Excused: Kira Sheahan-Malloy, Naomi Kriewald

Staff Present via Teams Meeting: Director Becky Bell, Division Manager Sheila Drays, Division Manager Alyssa Schultz, Division Manager Angela Petruske, Public Health Officer Abby Sauer, Supervisor Kris Schefft

Others Present: County Administrator Jim Mielke

- 3. Public Comment: Public was asking for the national flu statistics and also the death rate of Covid vs deaths by other causes.
- 4. Approval of the minutes of the October 7, 2020 Board meeting

  Motion by Tim Kemmel to approve the November 4, 2020 Board minutes. Seconded by Donald Hilgendorf.

  Motion carried.

### 5. BOARD ACTION-

A. Acceptance of the Youth Justice Innovation Continuation Grant resolution Motion by David Godshall to approve the Youth Justice Innovation Continuation grant resolution of \$75,000. Seconded by Jennifer Keyes. Motion carried

B. Amending Chapter 3, Section 3.06-Fees for Certain County Services, of the Dodge County Code

Ordinances resolution

Motion by Lois Augustson to approve the Chapter 3 amendment for the Fees for Certain County Services Code Ordinances resolution. Seconded by Jenifer Hedrick. Motion carried

### 6. COVID 19 Update-Ms. Sauer

Public Health Officer Abby Sauer reported the COVID19 numbers as of today to the Board which were, total confirmed cases 8,457 including Department of Corrections, total community positives 6,710, active community cases 971, recovered 5,667 and total death are 74. Ms. Sauer also reported that the positive per day numbers had gone down the prior week and testing efforts are still increasing with the test site in Dodge County in Beaver Dam every Monday and Wednesday.

### 7. DIRECTORS REPORT-Ms. Bell

A. Discussion: Nutrition Program

Ms. Bell reported to the Board that the Nutrition Program is still having difficulties recruiting enough drivers for the home delivered meals. The program is looking into more shelf stable meals as an option. Moms Meals are being considered as another option. These meals are delivered to the participants via USPS or Fed Ex.

- B. Discussion: Urban Rural Women's Substance Use grant
  Ms. Bell informed the Board that Human Services & Health have again submitted an application for this
  grant in the amount of \$300,000 per year which would help increase staffing to provide assistance to the
  women in this program.
- C. Treatment Alternative Program (TAP) grant funding
  Ms. Bell reported that Human Services & Health has applied and received the Treatment Alternative
  Program (TAP) funding again for another 5 years at \$100,000 per year.

### 8. COMMUNITY SUPPORT SERVICES REPORT-Ms. Drays

- A. Statistics for October
- B. ADRC Reinvestment Project presentation- Kris Schefft

ADRC Supervisor Kris Schefft talked to the Board about the state looking at ADRC funding's across the state. Ms. Schefft reported that there has been an 8% increase in ADRC clients and services needs but money allocations have not increased.

### 9. CLINICAL & FAMILY SERVICES REPORT-Ms. Schultz

- A. Statistics for October
- B. Out of home costs

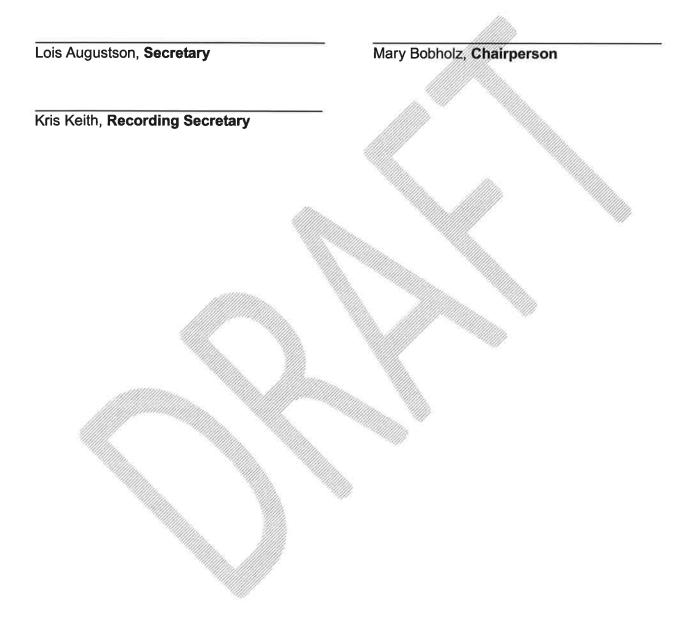
Ms. Schultz reported to the Board that the department has seen an increase in more intensive youth placements and as of today December 2, 2020 one youth was placed in an out of state facility.

C. October report/expenses from Northwest Connections-After Hours Crisis

### 10. FISCAL & SUPPORT SERVICES REPORT-Ms. Petruske

A. Review expenditures & revenues

- 11. Next Meeting will be February 3, 2021 at 6:00pm
- 12. Adjourned at 6:45 p.m.



### FROM OCTOBER TO DECEMBER 2020 STATISTICS NARRATIVE FOR THE FEBRUARY 2021

### **HUMAN SERVICES & HEALTH BOARD MEETING**

### AGING AND DISABILITY RESOURCE CENTER

KRIS SCHEFFT - SUPERVISOR

### CALL STATISTICS

- Recorded Contacts decreased from 624 in October to 594 in November and 511 in December.
- Providing Information and Assistance decreased from 345 in October to 336 in November and 280 in December
- Administering Long Term Care Functional Screens decreased from 41 in October to 36 in November and 25 in December ■
- Providing all other services decreased from 101 in October to 80 in November and December.
- Referring for all other services increased from 1 in October and November to 3 in December 1

### AGING, TRANSPORTATION, AND NUTRITION

JACKIE DELAROSA – SUPERVISOR

### **DINING MEAL DONATIONS**

- Congregate donations remained at 0 for July (due to COVID 19 and closures)
- O Home delivered donations decreased from \$19.30 in October to \$19.17 in November and then increased to \$24.28 in December 1

### **DINING MEAL PARTICIPANTS**

- Congregate participants remained at 0 for July (due to COVID 19 and closures)
- Home delivered participants increased from 88 in October to 130 in November and 139 in December 1

### **VOLUNTEER DRIVER STATISTICS**

- Total trip miles decreased from 9,012 in October to 8,053 in November and then increased to 9,296 in December ↑
- Total hours of service decreased from 377 in October to 318 in November and then increased to 423 in December 

  ↑
- Total cash donations received decreased from \$1,873.44 in October to \$1,671.84 in November and then slightly increased to \$1,693.41 in December.

### CASELOAD/WORKLOAD STATISTICS

- Total caseload decreased from 313 in October to 310 in November and 309 in December.
- Referrals decreased from 33 in October to 29 in November and then increased to 36 in December 1
- Court hearings increased from 6 in October to 8 in November and 9 in December 1
- Annual Protective Placement reviews decreased from 21 in October to 16 in November and 11 in December.
- Supportive Home Care reviews decreased from 22 in October to 19 in November and 13 in December.
- Total Supportive Home Care cases remained steady at 151 in October, November, and December
- Total Home and Financial Manager caseload increased from 31 in October to 32 in November and 33 in December ↑

### **ECONOMIC SUPPORT**

AMY BERANEK - SUPERVISOR HEIDI DENURE - SUPERVISOR

### CASELOAD/WORKLOAD STATISTICS

- FoodShare caseload increased from 4,055 in October to 4,167 in November and 4,309 in December 1
- Medicaid Total caseload increased from 2,564 in October to 2,583 in November and 2,595 in December 1
- BadgerCare Total caseload increased from 5,536 in October to 5,666 in November and 5,843 in December 1
- Total gross recipients increased from 14,903 in October to 15,136 in November and 15,499 in December 1
   (This is the number of county residents receiving assistance, which includes those handled by other counties in the consortia)
- Total cases increased from 8,424 in October to 8,583 in November and 8,807 in December
- o FoodShare expenditures increased from \$836,785 in October to \$859,059 in November and \$1,493,996 in December 

  ↑
- Child Care expenditures increased from \$126,431 in October to \$131,901 in November and \$134,096 in December

### **PUBLIC HEALTH**

ABBY SAUER - SUPERVISOR / PUBLIC HEATLH OFFICER

### CASELOAD/WORKLOAD STATISTICS

- Programs for Children decreased from 2 in October to 0 in November and then increased to back up to 1 in December.
- o Programs for Children and Families decreased from 927 in October to 926 in November and 900 in December ...
- Programs for Women decreased from 48 in October to 22 in November and the increased back up to 44 in December. ■
- Programs for ALL Residents decreased 7,271 in October to 6,246 in November and 5,115 in December.

### **Dining Center Comments**

cember		Comments
1	Beaver Dam	Thank you for letting me pick up my meals. The pork cutlet was tender and delicious!
2	Reeseville	The ramen salad was so good!
4	Hustisford	called to say they enjoyed the country fried steak meal.
7	Beaver Dam	Several participants reported really enjoying sweet potato bake
9	Hustisford	They liked the chicken casserole
9	Randoph	Chicken tetrazzini was very tasty!
15	Hustisford	Baked Spaghetti was well liked, by many!
21	Reeseville	Chicken was good. I liked the butter on top of the mashed potatoes. Raspberry torte was good
22	Reeseville	Catalope was ripe and juicy!
23	Hustisford	Turkey Dinner was great, thank you so much!
28	Reeseville	Some people said the carrots were hard
30	Watertown - f	sometimes food is inedible to to not being cooked all the way raw hunk of smoked sausage and some apple slices were brown. Otherwise, food is fine and really cold after transport. But it is portioned out and diverse.
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### **CLINICAL AND FAMILY SERVICES DIVISION**

### **NOVEMBER STATISTICS NARRATIVE**

**FOR THE FEBRUARY 2021** 

### **HUMAN SERVICES & HEALTH BOARD MEETING**

CHILD PROTECTIVE SERVICES UNITS

MARK BEBEL - INTAKE SUPERVISOR LISA GRYCOWSKI - ONGOING SUPERVISOR

### **ACCESS REPORTS**

Total number of CPS Access and Services reports decreased by 12 (from 86 to 74)

### ONGOING CASELOAD DATA

- Number of families being served increased by 4 (from 84 to 88)
- Number of children being served decreased by 3 (from 215 to 212).
- Number of children in out-of-home care decreased by 1 (from 88 to 87)
- Termination of Parental Rights (TPR) and guardianship cases in progress stayed the same at 12

### CHILD AND ADOLESCENT SERVICES UNIT

AMY BOOHER - SUPERVISOR

### JUVENILE JUSTICE CASELOAD STATISTICS

Total caseload increased by 6 (from 145 to 151) \*

### **BIRTH TO THREE PROGRAM DATA**

- Number of referrals decreased by 6 (from 16 to 10)
- Number of admissions decreased by 5 (from 14 to 9)
- Number of discharges decreased by 2 (from 6 to 4)
- Total number of children served increased by 4 (from 117 to 121)

### CHILDRENS LONG TERM SUPPORT WAIVER (CLTS) and COMMUNITY OPTIONS PROGRAM (CCOP) DATA

- Total number of children served increased by 5 (from 190 to 195) 1
- Average caseload size for CLTS staff is 45
- o Total number of new referrals this month is 4; total for the calendar year is 65
- Number of families dually enrolled in <u>both</u> CLTS and CCS increased by 3 (from 33 to 36)
- Wait list for CLTS and CCOP programs decreased by 1 (from 1 to 0)

### **CLINICAL SERVICES UNIT**

SARA GASKA – CLINICAL SUPERVISOR KIM KUNZ – COMMUNITY PROGRAMS SUPERVISOR

### **OUTPATIENT MENTAL HEALTH SERVICES DATA**

- Admissions increased by 18 (from 31 to 49)
- Discharges decreased by 8 (from 44 to 36)
- End of month total client census increased by 8 (from 955 to 963) 1
- o End of month psychiatry census (for all programs) decreased by 22 (from 808 to 786) ♣
- End of month therapy census decreased by 11 (from 425 to 414)

- Average caseload size for MH therapists stayed the same at 59
- # of clients on waitlist for adult psychiatric evaluation is 0, next available appt. is 1/6/21 (as of 12/16/20)
- # of clients on waitlist for child/adolescent psychiatric evaluation is 0, next available appt. is 1/20/21 (as of 12/16/20)
- Next available intake date for MH (non-emergency) is 1/5/21 (as of 12/16/20)

### **OUTPATIENT SUBSTANCE ABUSE SERVICES DATA**

- Admissions increased by 10 (from 20 to 30) \*
- Discharges increased by 1 (from 26 to 27) \*
- End of month total client census increased by 2 (from 163 to 165)
- Average caseload size for SA counselors increased by 1 (from 26 to 27)
- Number of Intoxicated Driver Assessments decreased by 4 (from 40 to 36).
- Next available intake date for AODA (non-emergency) is 1/5/21 (as of 12/16/20)

### **CRISIS RESPONSE SERVICES DATA**

- Total hospitalization days decreased by 30 (from 147 to 117)
- Of this total, number of county-funded days increased by 5 (from 50 to 55)
- Number of Emergency Detentions (EDs) stayed the same at 9
- Number of crisis diversions increased by 14 (from 132 to 146) \*
- Number of protective custody cases stayed the same at 0
- Number of voluntary admissions increased by 3 (from 9 to 12) \*\*

### **COMMUNITY PROGRAMS DATA**

- Community Support Program (CSP) end of month census stayed the same at 2
- o Comprehensive Community Services (CCS) end of month census decreased by 5 (from 201 to 196).
- Targeted Case Management (TCM) enrollment stayed the same at 32

### CLINICAL AND FAMILY SERVICES DIVISION

### **DECEMBER STATISTICS NARRATIVE**

FOR THE FEBRUARY 2021

### **HUMAN SERVICES & HEALTH BOARD MEETING**

CHILD PROTECTIVE SERVICES UNITS

MARK BEBEL - INTAKE SUPERVISOR LISA GRYCOWSKI - ONGOING SUPERVISOR

### **ACCESS REPORTS**

Total number of CPS Access and Services reports increased by 23 (from 74 to 97)

### ONGOING CASELOAD DATA

- Number of families being served decreased by 1 (from 88 to 87).
- Number of children being served increased by 3 (from 212 to 215) \*
- Number of children in out-of-home care decreased by 1 (from 87 to 86)
- o Termination of Parental Rights (TPR) and guardianship cases in progress decreased by 3 (from 12 to 9).

### CHILD AND ADOLESCENT SERVICES UNIT

AMY BOOHER - SUPERVISOR

### JUVENILE JUSTICE CASELOAD STATISTICS

Total caseload increased by 10 (from 151 to 161)

### **BIRTH TO THREE PROGRAM DATA**

- Number of referrals increased by 7 (from 10 to 17)
- Number of admissions decreased by 5 (from 9 to 4)
- Number of discharges increased by 1 (from 4 to 5) \*
- Total number of children served decreased by 4 (from 121 to 117).

### CHILDRENS LONG TERM SUPPORT WAIVER (CLTS) and COMMUNITY OPTIONS PROGRAM (CCOP) DATA

- Total number of children served increased by 2 (from 195 to 197) ★
- $\circ$  Average caseload size for CLTS staff is 45
- o Total number of new referrals this month is 9; total for the calendar year is 74
- Number of families dually enrolled in <u>both</u> CLTS and CCS increased by 2 (from 36 to 38)
- Wait list for CLTS and CCOP programs increased by 3 (from 0 to 3)

### **CLINICAL SERVICES UNIT**

SARA GASKA – CLINICAL SUPERVISOR KIM KUNZ – COMMUNITY PROGRAMS SUPERVISOR

### **OUTPATIENT MENTAL HEALTH SERVICES DATA**

- Admissions decreased by 12 (from 49 to 37)
- Discharges increased by 7 (from 36 to 43) \*
- End of month total client census decreased by 6 (from 963 to 957).
- End of month psychiatry census (for all programs) decreased by 3 (from 786 to 783)
- End of month therapy census increased by 23 (from 414 to 437) 1

- Average caseload size for MH therapists decreased by 5 (from 59 to 54) (addt'l provider).
- # of clients on waitlist for adult psychiatric evaluation is 0, next available appt. is 2/16/21 (as of 1/11/21)
- # of clients on waitlist for child/adolescent psychiatric evaluation is 0, next available appt. is 2/16/21 (as of 1/11/21)
- Next available intake date for MH (non-emergency) is 1/21/21(as of 1/11/21)

### **OUTPATIENT SUBSTANCE ABUSE SERVICES DATA**

- Admissions increased by 1 (from 30 to 31) \*\*
- Discharges increased by 3 (from 27 to 30) \*\*
- End of month total client census decreased by 1 (from 165 to 164)
- Average caseload size for SA counselors stayed the same at 27
- Number of Intoxicated Driver Assessments decreased by 9 (from 36 to 27)
- Next available intake date for AODA (non-emergency) is 1/25/21 (as of 1/11/21)

### **CRISIS RESPONSE SERVICES DATA**

- Total hospitalization days decreased by 12 (from 117 to 105)
- Of this total, number of county-funded days increased by 21 (from 55 to 76) ★
- Number of Emergency Detentions (EDs) increased by 3 (from 9 to 12) \*
- Number of crisis diversions decreased by 14 (from 146 to 122).
- Number of protective custody cases increased by 1 (from 0 to 1) \*\*
- Number of voluntary admissions increased by 5 (from 12 to 17) \*

### **COMMUNITY PROGRAMS DATA**

- Community Support Program (CSP) end of month census stayed the same at 2
- Comprehensive Community Services (CCS) end of month census increased by 2 (from 196 to 198) ↑
- Targeted Case Management (TCM) enrollment decreased by 2 (from 32 to 30) ♣

# 2020 Children's Monthly Out-of-Home Placement Costs (# of children / \$\$\$)

Monthly Total	223,539.04	230,281.38	254,284.28	283,218.87	258,389.59	241,978.89	249,893.11	251,218.15	267,588.22	312,884.77	296,781.22	295,199.11	3,168,896.63	264,074.72	2,324,565.38	193,713.78
	119	117	120	121	121	122	123	122	121	125	124	124	1459	121.6	1200	100
Kinship Care	10,127.23	9,056.41	9,152.20	8,890.00	8,636.00	8,771.46	8,996.52	9,242.32	11,705.03	9,357.04	8,890.00	9,537.29	112,361.50	9,363.46	112,938.58	9,411.55
¥	40	36	37	36	34	98	36	37	33	88	32	38	442	36.8	474	39.5
Foster Care	93,187.11	98,062.06	106,440.17	126,288.83	112,206.98	106,333.27	108,106.49	103,557.51	118,541.30	128,907.42	139,936.50	133,140.72	1,374,708.36	114,559.03	780,744.80	65,062.07
	29	89	71	72	74	74	74	72	89	71	74	71	856	71.3	969	28
Institutions	109,574.34	113,199.67	128,041.55	133,272.95	109,004.37	100,029.92	102,090.71	109,436.73	120,113.90	142,271.43	129,114.30	133,762.69	1,429,912.56	119,159.38	1,221,874.82	101,822.90
	10	11	10	6	œ	œ	ω	6	10	11	11	12	117	9.7	106	8.8
Group Homes	10,650.36	9,963.24	10,650.36	18,407.09	28,542.24	26,844.24	30,699.39	28,981.59	17,227.99	32,348.88	18,840.42	18,758.41	251,914.21	20,992.85	209,007.18	17,417.26
	2	2	2	4	ည	4	ည	4	4	2	4	က	41	3.7	38	3.2
	January	February	March	April	Мау	June	July	August	September	October	November	December	Total 2020	Average 2020	Total 2019	Average 2019

Number of placements are duplicated month-to-month.



# Data Report for November 1, 2020 to November 30, 2020

Total Calls—143

Total Minors: 30

Total Adults: 110

Total Age Unknown: 3
Stabilization Calls: 15
Admission Confirmations: 3

Mobile Sent—2

AODA related contacts—13
Dementia Related contacts - 0

Caller	Total	Percent
Family / Friends	11	7.69%
Consumer	39	27.27%
Medical Hospital	20	13.99%
Law Enforcement	53	37.06%
Jail	S	3.50%
Provider	m	2.10%
School	0	0.00%
Other	S	3.50%
Outgoing	7	4.90%
Totale	143	100%

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Number of Callers	Total Callers						S	100	,
Jumbe	***	53		7					
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		09	20	40	30	20	10	0	Allug

Facility	Voluntary	9	Total
Community Memorial	1	0	П
Mercy Medical	0	1	П
St. Agnes	2	0	2
St. Elizabeth	1	0	П
Watertown Senior BH	н	0	11
Pending – Follow-Up by next shift / hospital does bed location	2	2	4
Totals	7	3	10

### **NORTHWEST COUNSELING AND GUIDANCE CLINIC**

PO Box 309 Siren, WI 54872

Dodge County Human Service & Health Department Henry Dodge Office Building 199 County Rd DF 3rd Floor Juneau, WI 53039

12/4/2020

Enclosed please find the **NOVEMBER** monthly billings for the following services from NWCGC:

Training/Supervision-1140	\$118.02
Mobile Service Usage-1171	\$265.84
Mobile Service Mileage-1172	\$174.44
Mobile Service Expense-1173	\$0.00
Phone Flat Rate- 1160	\$8,012.00
Mobile Flat Rate- 1170	\$1,928.92

TOTAL DUE \$10,499.22

If you have any questions, please call 715-349-7069.

Thank you,

Cindy B.
Out-Patient/County Billing Coordinator
Northwest Counseling & Guidance Clinic



## Data Report for December 1, 2020 to December 31, 2020 Dodge County

Total Calls—121

Total Minors: 15

Total Age Unknown: 2 Total Adults: 104

Stabilization Calls: 4 Admission Confirmations: 4

Mobile Sent—4

AODA related contacts—20 Dementia Related contacts - 3

Caller	Total	Percent
Family / Friends	∞	6.61%
Consumer	29	23.97%
Medical Hospital	22	18.18%
Law Enforcement	50	41.32%
Jail	1	0.83%
Provider	1	0.83%
School	0	0.00%
Other	9	4.96%
Outgoing	4	3.31%
Totals	121	100%

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Facility	Voluntary	ED	Total
Meriter	2	0	2
St. Agnes	1	0	1
Theda Care	0	1	₽
Winnebago	0	1	1
Pending – Follow-Up by next shift / hospital does bed location	н	₩	2
Totals	4	æ	7

### **NORTHWEST COUNSELING AND GUIDANCE CLINIC**

PO Box 309 Siren, WI 54872

Dodge County Human Service & Health Department Henry Dodge Office Building 199 County Rd DF 3rd Floor Juneau, WI 53039

1/6/2021

Enclosed please find the **DECEMBER** monthly billings for the following services from NWCGC:

Training/Supervision-1140	\$273.13
Mobile Service Usage-1171	\$694.15
Mobile Service Mileage-1172	\$32.34
Mobile Service Expense-1173	\$0.00
Phone Flat Rate- 1160	\$8,012.00
Mobile Flat Rate- 1170	\$2,165.92

TOTAL DUE \$11,177.54

If you have any questions, please call 715-349-7069.

Thank you,

Cindy B.
Out-Patient/County Billing Coordinator
Northwest Counseling & Guidance Clinic

SIREN, WI 54872-0309 '15 349 7069

Billing: 1/06/2021 Page: 3

Chart: 26896 Bill for: DODGE COUNTY 2020 199 CTY RD DF 3RD FLR

JUNEAU, WI 53039

Bill to: DODGE COUNTY HS 199 CTY RD DF JUNEAU WI 53039-9512

Date	Proc	Description	Provider	Units	Debits	Line Balance
11/23/20	1171	EMERGENCY SERVICE MOBILE USAGE HALEY JUSTMANN 11/23 3.1 12/9 1.9		5.00	246.15	246.15
11/23/20	1140	Filed DODGE COUNTY HS C# EMERGENCY SERVICE TRAINING/SUP HALEY JUSTMAN 11/23 1 12/3 3		4.00	134.88	134.88
11/23/20	1172	11/23 1 12/3 3 EMERGENCY SERVICES MOBILE MILE HALEY JUSTMAN 32 MI	SERVICES	32.00	15.68	15.68
11/28/20	1140	EMERGENCY SERVICE TRAINING/SUP KAYLA NONHOF 11/28 1.5 12/21 .6	SERVICES	2.10	70.81	70.81
12/01/20	1160	EMERGENCY SERVICES PHONE FLAT Filed DODGE COUNTY HS CH	SERVICES 4521211	1.00	8012.00	8012.00
12/01/20	1170	EMERGENCY SERVICE MOBILE FLAT 28 of 31 SHIFTS	SERVICES	1.00	2165.92	2165.92
12/18/20	1171	Filed DODGE COUNTY HS C# EMERGENCY SERVICE MOBILE USAGE KRISTIN STOIBER	4521221 SERVICES	2.70	132.92	132.92
12/19/20	1171	Filed DODGE COUNTY HS CH EMERGENCY SERVICE MOBILE USAGE KAYLA NONHOF	4523871 SERVICES	3.90	191.99	192.00
L2/19/20	1172	EMERGENCY SERVICES MOBILE MILE KAYLA NONHOF	4523861 SERVICES	34.00	16.66	16.66
.2/21/20	1140	12/19 34 MI EMERGENCY SERVICE TRAINING/SUP LEAH STAIDUHAR	SERVICES	1.00	33.72	33.72
.2/21/20	1140	EMERGENCY SERVICE TRAINING/SUP ASHLY STEGER	SERVICES	1.00	33.72	33.72
.2/22/20	1171	Filed DODGE COUNTY HS C# EMERGENCY SERVICE MOBILE USAGE LEAH STAIDUHAR	4523891 SERVICES	2.50	123.07	123.08
		Filed DODGE COUNTY HS CM	4523881	SEAT COST COST COST COST COST COST COST COS	T	N and hell hell hell help has been been been been

TOTALS: 11177.54

> 11177.54 TOTAL BALANCE:



### Data Report for January 1, 2020 to December 31, 2020 Dodge County

Total Calls—1648

Total Minors: 248

Total Adults: 1383

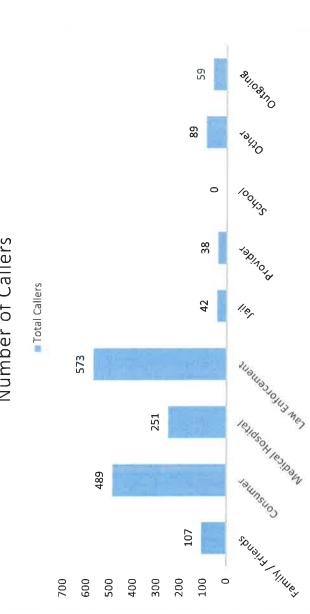
Total Age Unknown: 17 Stabilization Calls: 125

Admission Confirmations: 23

Mobile Sent—47

Dementia Related contacts - 20 AODA related contacts—269

Number of Callers



Caller	Total	Percent
Family / Friends	107	6.49%
Consumer	489	29.67%
Medical Hospital	251	15.23%
Law Enforcement	573	34.77%
Jail	42	2.55%
Provider	38	2.31%
School	0	0.00%
Other	68	5.40%
Outgoing	59	3.58%
Totals	1648	100%

Facility	Voluntary	8	Total
Bellin	0	2	2
Community Memorial	7	т	10
Froedtert	m	0	က
Fond du Lac	1	6	10
Hartford	0	н	1
Madison VA	2	0	2
Mercy Medical	4	2	9
Meriter	2	0	2
Rogers Memorial	00	m	11
Southwest Behavioral Health	П	0	-
St. Agnes	13	m	16
St. Elizabeth's	+	0	₩
St. Mary's	5	0	5
Theda Care	7	4	11
UW Health	0	1	П
UW Madison	4	1	5
Watertown Senior Behavioral Health	2	0	2
Willow Creek	3	2	5
Winnebago	0	21	21
Pending – Follow-Up by next shift / hospital does bed location	26	17	43
Totals	68	69	158