



Minutes
Human Services and Health Board Meeting
Wednesday November 4, 2020-6:00 pm
Dodge County Administrative Building
Auditorium Rooms H & I
127 East Oak St, Juneau, WI 53039

1. Call to Order by Chairperson Mary Bobholz at 6:00 p.m.
2. Roll Call and Non-Committee Member County Board Attendance

Board Present: Mary Bobholz, Jennifer Keyes (telephonic), David Godshall, (telephonic) Kira Sheahan-Malloy, (telephonic) Tim Kemmel, Donald Hilgendorf, and Jenifer Hedrick (telephonic)

Absent/Excused: Lois Augustson, Naomi Kriewald

Staff Present via Teams Meeting: Director Becky Bell, Division Manager Sheila Drays, Division Manager Alyssa Schultz, Division Manager Angela Petruske, Public Health Officer Abby Sauer, Lisa Hoffman

Others Present: County Administrator Jim Mielke

3. Public Comment: Public spoke in opposition of the implementation of the Chapter 11 Public Health Ordinance and the need for things to open back up to normal.

4. Approval of the minutes of the October 7, 2020 Board meeting
Motion by Kira Sheahan-Malloy to approve the October 7, 2020 Board minutes. Seconded by Tim Kemmel. Motion carried.

5. COVID 19 Update-

Public Health Officer Abby Sauer reported to the board that as of 11/4/2020 there were 5,131 total confirmed cases in Dodge County, 1020 being Department of Corrections, 4111 total community positives, 1319 community active, 2758 recovered and 36 deaths. Ms. Sauer also informed the Board that there has been 11 LTE's hired for contact tracing and 4 RN's hired from a staffing agency to help the Public Health nurses. Every Monday and Wednesday there will be an ongoing open COVID 19 test site at the County highway shop in Mayville.

6. DIRECTORS REPORT-

A. Youth Justice Innovation Continuation grant

Ms. Bell informed the Board that Dodge County Human Services and Health applied for and received a Youth Justice Innovation Continuation grant in the amount of \$75,000 for 2021.

B. Tentative joint meeting with Executive Committee

Ms. Bell informed the Board that in at the earliest, there could be a joint meeting between Human Services and Health and the Executive Committee to review a new draft of the Chapter 11 Public Health ordinance in January 2021.

7. **COMMUNITY SUPPORT SERVICES REPORT-Ms. Drays**

A. Statistics for September

B. Dining Center Comments

C. Overview of Welfare Fraud/Overpayment-Lisa Hoffman

Lisa Hoffman, the fraud and overpayment specialist for Human Services and Health talked to the Board about how she investigates cases that are reported to the agency of potential fraud/overpayments. Once fraud is found then there is a decision as to whether or not it was egregious enough for prosecution and the client is informed that they need to either take care of the overpayment or there will be a hearing if the client disagrees. Ms. Hoffman said that cases can take years to complete from start to finish if there is prosecution. Ms. Hoffman reported to the Board that so far for 2020 there has been \$367,230 worth of overpayments found.

8. **CLINICAL & FAMILY SERVICES REPORT-Ms. Schultz**

A. Statistics for September

B. Out of home costs

C. September report/expenses from Northwest Connections-After Hours Crisis

Division Manager Alyssa Schultz reported to the Board that Winnebago Mental Health Institute stays are higher than normal because of COVID and beds not available at other facilities. Ms. Schultz also reported that youth placements are increasing due to complex behavioral health needs and a lack of bed availability in Wisconsin.

9. **FISCAL & SUPPORT SERVICES REPORT-Ms. Petruske**

A. Review expenditures & revenues

B. Routes to Recovery and contact tracing funding discussion

Division Manager Angela Petruske reported to the Board that Human Services and Health will not be applying for the Routes to Recovery funding. Ms. Petruske also reported that so far \$312,276 has been spent for contact tracing. The Department received \$870,023 in contact tracing dollars. This contracts end at the end of 2020. There are also funds for planning that extend into 2021.

10. Next Meeting will be December 2, 2020 at 6:00pm

11. Adjourned at 6:42 p.m.

Lois Augustson, **Secretary**

Mary Bobholz, **Chairperson**

Kris Keith, **Recording Secretary**

RESOLUTION NO. _____

Authorize the Acceptance of the Youth Justice Innovation Continuation Grant Award

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

WHEREAS, the Dodge County Human Services and Health Department, with the support of the Dodge County Human Services and Health Board, and in collaboration with Fond du Lac, Sauk, and Columbia Counties ("Counties"), applied for and was awarded the Youth Justice Innovation Continuation Grant in the amount of Seventy Five Thousand Dollars (\$75,000) for the grant period of January 1, 2021 through December 31, 2021; and,

WHEREAS, the Counties applied for the grant with the purpose of continuing the consortium of the Counties to provide a Family Centered Therapy Program within the participating Counties through a contract with Lutheran Social Services of Wisconsin and Upper Michigan, Inc.; and,

WHEREAS, the collaborative application included a proposed funding allocation and an indication that the Counties would continue the consortium and equally share in the grant funding, if awarded; and,

WHEREAS, the Dodge County Human Services and Health Department will administer the grant funds in accordance with a Memorandum of Understanding signed by the Counties setting forth their respective obligations, understandings, roles and responsibilities with regard to the Youth Justice Innovation Grant funding and the Program said funding supports; and,

WHEREAS, the grant award results in revenues and expenses, in the amount of \$75,000, which revenues and expenses are budgeted in the 2021 Dodge County Human Services and Health Department Budget;

NOW, THEREFORE, BE IT RESOLVED, by the Dodge County Board of Supervisors, that the Dodge County Human Services and Health Department is authorized to accept the grant, in the amount of \$75,000, and administer same consistent with the Memorandum of Understanding signed by the participating Counties.

All of which is respectfully submitted this 15th day of December, 2020.

Dodge County Human Services and Health Board:

Mary J. Bobholz

Timothy Kimmel

Kira Sheahan-Malloy

Naomi Kriewald

Lois Augustson

Donald Hilgendorf

Jenifer Hedrick

Jennifer Keys

David Godshall

FISCAL NOTE: Expenditures of \$75,000 will be incurred for invoices from Lutheran Social Services. Dodge County will get 25% of the revenue for services to our residents and 75% of the revenue for services to other county residents as the fiscal agent for those counties. These values are already included in the adopted budget for 2021. Finance Committee review date: December 7, 2020. Chair initials: _____.

Vote Required: 2/3 Majority of Members Elect.

Resolution Summary: A Resolution authorizing the acceptance of the Youth Justice Innovation Grant award.

AN ORDINANCE AMENDING CHAPTER 3, SECTION 3.06 – FEES FOR CERTAIN COUNTY SERVICES, OF THE DODGE COUNTY CODE OF ORDINANCES.

The people of the County of Dodge, represented by the Dodge County Board of Supervisors, do hereby ordain as follows:

Section 1. Ordinance No. 845, An Ordinance for Fees for Certain County Services, was enacted by the Dodge County Board of Supervisors on November 12, 2008 creating Section 3.06 of the Dodge County Code of Ordinances.

Section 2. On December 2, 2020, the Dodge County Human Services and Health Board recommended creating a new subsection of the Fees for Certain County Services Ordinance.

Section 3: The Wisconsin Administrative Code, Ch. DHS 1, requires that fees for services provided the county department under Section 51.42, Wis. Stats., shall be established and approved annually by a county board of supervisors.

Section 4: Subsection 3.06(7) of the Dodge County Code of Ordinances is hereby created to read as follows:

* * * * *

(7) HUMAN SERVICES AND HEALTH DEPARTMENT FEES. The Dodge County Human Services and Health Department hereby establishes the following fees:

<u>(a)</u>	<u>Psychiatric Assessment (MD/APNP)</u>	<u>\$225.00</u>
<u>(b)</u>	<u>Psychosocial Assessment (Therapist/Counselor)</u>	<u>\$110.00</u>
<u>(c)</u>	<u>Intoxicated Driver Program (IDP) Assessment</u>	<u>\$250.00</u>
	<u>(\$100.00 retained if no-show)</u>	
<u>(d)</u>	<u>Group Counseling</u>	<u>\$60.00/hour</u>
<u>(e)</u>	<u>Individual/Family/Couples Counseling</u>	<u>\$110.00/hour</u>
<u>(f)</u>	<u>Medication Management</u>	<u>\$90.00/hour</u>

The fees set forth herein may be modified through Dodge County’s annual budget process, so as to be effective on January 1st of the following year, and prominently displayed in the Human Services and Health Department after adoption by the Dodge County Board of Supervisors.

* * * * *

Additions are indicated in **Bold Underline**, deletions are indicated by ~~Single Strikethrough~~

- 1 **Section 5. Effective Date.** This ordinance becomes effective immediately upon enactment
2 by the Dodge County Board of Supervisors and publication.
- 3 **Section 6. Summary.** An Ordinance creating Subsection 3.06(7) of Section 3.06 of the
4 Dodge County Code of Ordinances pertaining to fees for certain county services.
5
- 6 **Section 7. Vote Required.** Majority of members present.
- 7
- 8 **Section 8. Fiscal Note.** The various fees are included in the annual budget for Human
9 Services & Health within multiple divisions in various public charges for services
10 accounts.

Respectfully submitted this 2nd day of December, 2020.

Dodge County Human Services and Health Board:

Mary Bobholz

Jenifer Hedrick

Kira Sheahan-Malloy

David Godshall

Donald Hilgendorf

Lois Augustson

Timothy Kemmel

Jennifer Keyes

Naomi Kriewald

Enacted and approved this 15th day of December, 2020.

Russell Kottke, Chairman
Dodge County Board of Supervisors

Karen J. Gibson, County Clerk

COMMUNITY SUPPORT SERVICES DIVISION
FROM SEPTEMBER TO OCTOBER 2020 STATISTICS NARRATIVE
FOR THE DECEMBER 2020
HUMAN SERVICES & HEALTH BOARD MEETING

AGING AND DISABILITY RESOURCE CENTER

KRIS SCHEFFT – SUPERVISOR

CALL STATISTICS

- Recorded Contacts increased from 562 in September to 624 in October ↑
- Providing Information and Assistance increased from 295 in September to 345 in October ↑
- Administering Long Term Care Functional Screens decreased from 49 in September to 41 in October ↓
- Providing all other services decreased from 108 in September to 101 in October ↓
- Referring for all other services decreased from 2 in August and September to 1 in October ↓

AGING, TRANSPORTATION, AND NUTRITION

JACKIE DELAROSA – SUPERVISOR

DINING MEAL DONATIONS

- Congregate donations remained at 0 for July (due to COVID 19 and closures) →
- Home delivered donations decreased from \$21.91 in September to \$19.30 in October ↓

DINING MEAL PARTICIPANTS

- Congregate participants remained at 0 for July (due to COVID 19 and closures) →
- Home delivered participants decreased from 129 in September to 88 in October ↓

VOLUNTEER DRIVER STATISTICS

- Total trip miles decreased from 9,332 in September to 9,012 in October ↓
- Total hours of service decreased from 378 in September to 377 in October ↓
- Total cash donations received decreased from \$1,957.79 in September to \$1,873.44 in October ↓

CASELOAD/WORKLOAD STATISTICS

- Total caseload decreased from 314 in September to 313 in October ↓
- Referrals increased from 26 in September to 33 in October ↑
- Court hearings decreased from 14 in September to 6 in October ↓
- Annual Protective Placement reviews decreased from 27 in September to 21 in October ↓
- Supportive Home Care reviews increased from 20 in September to 22 in October ↑
- Total Supportive Home Care cases decreased from 152 in September to 151 in October ↓
- Total Home and Financial Manager caseload remained steady at 31 in September and October →

CASELOAD/WORKLOAD STATISTICS

- FoodShare caseload increased from 4,023 in September to 4,055 in October ↑
- Medicaid Total caseload increased from 2,533 in September to 2,564 in October ↑
- BadgerCare Total caseload increased from 5,417 in September to 5,536 in October ↑
- Total gross recipients increased from 14,678 in September to 14,903 in October ↑
(This is the number of county residents receiving assistance, which includes those handled by other counties in the consortia)
- Total cases increased from 8,284 in September to 8,424 in October ↑
- FoodShare expenditures increased from \$785,700 in September to \$836,785 in October ↑
- Child Care expenditures increased from \$124,573 in September to \$126,431 in October ↑

CASELOAD/WORKLOAD STATISTICS

- Programs for Children increased from 0 in September to 2 in October ↑
- Programs for Children and Families increased from 907 in September to 927 in October ↑
- Programs for Women increased from 47 in September to 48 in October ↑
- Programs for ALL Residents increased 2,859 in September to 7,271 in October ↑

AGING AND DISABILITY RESOURCE CENTER (ADRC) REINVESTMENT

Aging and Disability Resource Centers (ADRCs) are one-stop shops designed to provide services to individuals who need, or expect to need, long-term care services, as well as their families. ADRC services include providing information and assistance, benefits counseling, coordinating short-term services, conducting functional screens, and enrollment processing and counseling. There are currently 34 single-county ADRCs, 12 multi-county/tribal ADRCs, and seven tribal Aging and Disability Resource Specialists (ADRS) that work with an ADRC.

ADRCs serve the fastest growing demographic of our state's population; yet, the funding methodology for ADRCs has not been revised in more than a decade. The original funding methodology was based on several factors that were appropriate for the original ADRC pilots and the eventual expansion of ADRCs statewide. However, it is now evident that the funding methodology needs revision in order to create a more equitable distribution of funds across the state. It is also clear that additional funding is required to allow ADRCs to effectively meet their mission.

The Office for Resource Center Development (ORCD) within the Department of Health Services (DHS) established a stakeholder advisory group to begin the work necessary to revise the funding methodology for ADRCs. The group's mission shifted from reallocating existing GPR funding to determining the amount of funding needed to fully support ADRCs.

Multiple issues were identified and addressed by the stakeholder advisory group to develop a reliable, accurate, equitable, and flexible funding formula for ADRCs. These issues include:

- **Generational Differences:** Current funding for ADRCs differs based on date of establishment – Generation One, Generation Two, or Generation Three.
- **Health Equity:** The current funding formula does not address or take into account elements associated with health and social inequity that require a greater need for ADRC services – racial and ethnic minority status, income level, number of residents age 75 or older, rate of disability.
- **Projected Population Growth:** Wisconsin's aging (and disability) population continues to escalate. Understanding that this population will continue to grow over time, it is necessary to have a funding formula that adjusts with the aging and disability populations to ensure a continued equitable distribution of funds.
- **Cost of Living Adjustments:** ADRC contract allocations have remained flat despite increasing costs to operate.

In order to implement the new ADRC allocation formula recommended by the stakeholder advisory group, an additional investment of state GPR funding - \$27.4 million – is needed.

The stakeholder advisory group also determined how much additional funding would be needed to add critical services to an ADRC's operational requirements – approximately \$25 million. This additional investment would equalize the services provided by ADRCs throughout the state.

CURRENT STATUS: The current funding allocation results in an inconsistent approach to funding the state-contracted services every ADRC is required to perform. The funding allocation also does not account for all of the required and recommended services contained in the Scope of Services; for example, the state funds services for some ADRCs, such as dementia care specialists, but not for others.

The stakeholder advisory group has completed its work and developed a funding methodology that not only updates formula factors but ensures greater equity in funding and services provided throughout the state.

REQUESTED ACTION:

- Provide an additional \$27,410,000 GPR in funding to our state's ADRCs. It is important to note that the change in the ADRC allocation methodology cannot occur unless the full \$27.4 million is allocated.
- Provide additional funding to expand/equalize ADRC services across the state:
 - Expand Dementia Care Specialist Funding Statewide: \$3,320,000
 - Fully Fund Elderly Benefit Specialists Statewide: \$2,300,000
 - Expand Caregiver Support and Programs: \$3,600,000
 - Expand Health Promotion Services: \$6,000,000
 - Expand Care Transition Services: \$6,000,000
 - Fund Aging and Disability Resources in Tribes: \$1,180,000
 - Fully Fund Aging and Disability Resource Support Systems: \$2,650,000

TALKING POINTS:

- The lack of adequate funding directly impacts the ability of ADRCs to assist individuals with disabilities and older adults equitably throughout the state.
- The total number of consumers served by ADRCs increased from 130,588 in 2016 to 141,692 in 2019, an 8.5% increase.
- The number of ADRC contacts increased 11.5% from 2016 to 2019 – from 512,413 to 571,424.

ADRC Reinvestment

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September 2020

- ADRC funding must be increased to keep pace with the state's increasing aging population – in 2010, Wisconsin had 777,314 residents aged 65 and over; in 2040, this population is expected to grow to 1,535,365.
- The number of Wisconsin residents living with a disability is also expected to rise substantially by 2040.
- ADRCs are underfunded for the amount of work they are required to provide. ADRCs are required to enter into a grant agreement with the Wisconsin Department of Health Services, that includes a 78-page Scope of Services contract addendum, listing mandated and recommended services.
- In order to fully fund the current contract requirements (mandated and recommended services), ADRCs need approximately \$64,755,000 in GPR funding. This is based upon an all-funds need of \$104,500,000 that includes GPR funds, as well as a 38% federal Medicaid Administration drawdown average. An additional \$27.4 million GPR investment is needed to meet the \$64.7 million goal.
- The allocation for each ADRC has not increased since 2006.
- The current funding allocation for ADRCs is based on cost estimates that are more than 10 years out of date and treats ADRCs differently depending on when they began operations. ADRCs that have been open the longest are funded at a higher level than those that started at a later date.
- From FY11 to FY18, ADRC expenditures have risen from \$46.6 million to \$65.8 million.
- The additional \$25 million requested (expand/equalize ADRC services) would cover the costs to fully expand several programs that are not provided consistently statewide but are known to make a significant impact in people's lives.

Contact: Sarah Diedrick-Kasdorf, Deputy Director of Government Affairs
608.663.7188
diedrick@wicounties.org

CLINICAL AND FAMILY SERVICES DIVISION

OCTOBER STATISTICS NARRATIVE

FOR THE DECEMBER 2020

HUMAN SERVICES & HEALTH BOARD MEETING

CHILD PROTECTIVE SERVICES UNITS

MARK BEBEL – INTAKE SUPERVISOR
LISA GRYCOWSKI – ONGOING SUPERVISOR

ACCESS REPORTS

- Total number of CPS Access and Services reports decreased by 11 (from 97 to 86) ↓

ONGOING CASELOAD DATA

- Number of families being served decreased by 3 (from 87 to 84) ↓
- Number of children being served increased by 6 (from 209 to 215) ↑
- Number of children in out-of-home care increased by 1 (from 87 to 88) ↑
- Termination of Parental Rights (TPR) and guardianship cases in progress stayed the same at 12 →

CHILD AND ADOLESCENT SERVICES UNIT

AMY BOOHER – SUPERVISOR

JUVENILE JUSTICE CASELOAD STATISTICS

- Total caseload increased by 6 (from 139 to 145) ↑

BIRTH TO THREE PROGRAM DATA

- Number of referrals increased by 1 (from 15 to 16) ↑
- Number of admissions increased by 6 (from 8 to 14) ↑
- Number of discharges stayed the same at 6 →
- Total number of children served increased by 3 (from 114 to 117) ↑

CHILDRENS LONG TERM SUPPORT WAIVER (CLTS) and COMMUNITY OPTIONS PROGRAM (CCOP) DATA

- Total number of children served increased by 6 (from 184 to 190) ↑
- Average caseload size for CLTS staff is 45
- Total number of new referrals this month is 11; total for the calendar year is 61
- Number of families dually enrolled in both CLTS and CCS increased by 1 (from 32 to 33) ↑
- Wait list for CLTS and CCOP programs decreased by 1 (from 2 to 1) ↓

CLINICAL SERVICES UNIT

SARA GASKA – CLINICAL SUPERVISOR
KIM KUNZ – COMMUNITY PROGRAMS SUPERVISOR

OUTPATIENT MENTAL HEALTH SERVICES DATA

- Admissions increased by 7 (from 24 to 31) ↑
- Discharges increased by 19 (from 25 to 44) ↑
- End of month total client census decreased by 17 (from 972 to 955) ↓
- End of month psychiatry census (for all programs) decreased by 17 (from 825 to 808) ↓
- End of month therapy census decreased by 3 (from 428 to 425) ↓

- Average caseload size for MH therapists stayed the same at 59 →
- # of clients on waitlist for adult psychiatric evaluation is 0, next available appt. is 11/17/20 (as of 11/16/20)
- # of clients on waitlist for child/adolescent psychiatric evaluation is 0, next available appt. is 12/15/20 (as of 11/16/20)
- Next available intake date for MH (non-emergency) is 12/1/20 (as of 11/16/20)

OUTPATIENT SUBSTANCE ABUSE SERVICES DATA

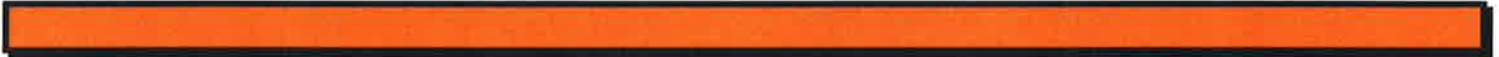
- Admissions decreased by 4 (from 24 to 20) ↓
- Discharges stayed the same at 26 →
- End of month total client census decreased by 5 (from 168 to 163) ↓
- Average caseload size for SA counselors decreased by 2 (from 28 to 26) ↓
- Number of Intoxicated Driver Assessments decreased by 4 (from 44 to 40) ↓
- Next available intake date for AODA (non-emergency) is 12/14/20 (as of 11/16/20)

CRISIS RESPONSE SERVICES DATA

- Total hospitalization days decreased by 48 (from 195 to 147) ↓
- Of this total, number of county-funded days decreased by 69 (from 119 to 50) ↓
- Number of Emergency Detentions (EDs) decreased by 11 (from 20 to 9) ↓
- Number of crisis diversions decreased by 22 (from 154 to 132) ↓
- Number of protective custody cases decreased by 1 (from 1 to 0) ↓
- Number of voluntary admissions decreased by 3 (from 12 to 9) ↓

COMMUNITY PROGRAMS DATA

- Community Support Program (CSP) end of month census stayed the same at 2 →
- Comprehensive Community Services (CCS) end of month census increased by 8 (from 193 to 201) ↑
- Targeted Case Management (TCM) enrollment decreased by 3 (from 35 to 32) ↓



2020 Children's Monthly Out-of-Home Placement Costs (# of children / \$\$\$)

	Group Homes		Institutions		Foster Care		Kinship Care		Monthly Total	
January	2	10,650.36	10	109,574.34	67	93,187.11	40	10,127.23	119	223,539.04
February	2	9,963.24	11	113,199.67	68	98,062.06	36	9,056.41	117	230,281.38
March	2	10,650.36	10	128,041.55	71	106,440.17	37	9,152.20	120	254,284.28
April	4	18,407.09	9	133,272.95	72	126,288.83	36	8,890.00	121	283,218.87
May	5	28,542.24	8	109,004.37	74	112,206.98	34	8,636.00	121	258,389.59
June	4	26,844.24	8	100,029.92	74	106,333.27	36	8,771.46	122	241,978.89
July	5	30,699.39	8	102,090.71	74	108,106.49	36	8,996.52	123	249,893.11
August	4	28,981.59	9	109,436.73	72	103,557.51	37	9,242.32	122	251,218.15
September	4	17,227.99	10	120,113.90	68	118,541.30	39	11,705.03	121	267,588.22
October	5	32,348.88	11	142,271.43	71	128,907.42	38	9,357.04	125	312,884.77
November										
December										
Total 2020	37	214,315.38	94	1,167,035.57	711	1,101,631.14	369	93,934.21	1211	2,576,916.30
Average 2020	3.7	21,431.54	9.4	116,703.56	71.1	110,163.11	36.9	9,393.42	121.1	257,691.63
Total 2019	38	209,007.18	106	1,221,874.82	696	780,744.80	474	112,938.58	1200	2,324,565.38
Average 2019	3.2	17,417.26	8.8	101,822.90	58	65,062.07	39.5	9,411.55	100	193,713.78

Number of placements are duplicated month-to-month.

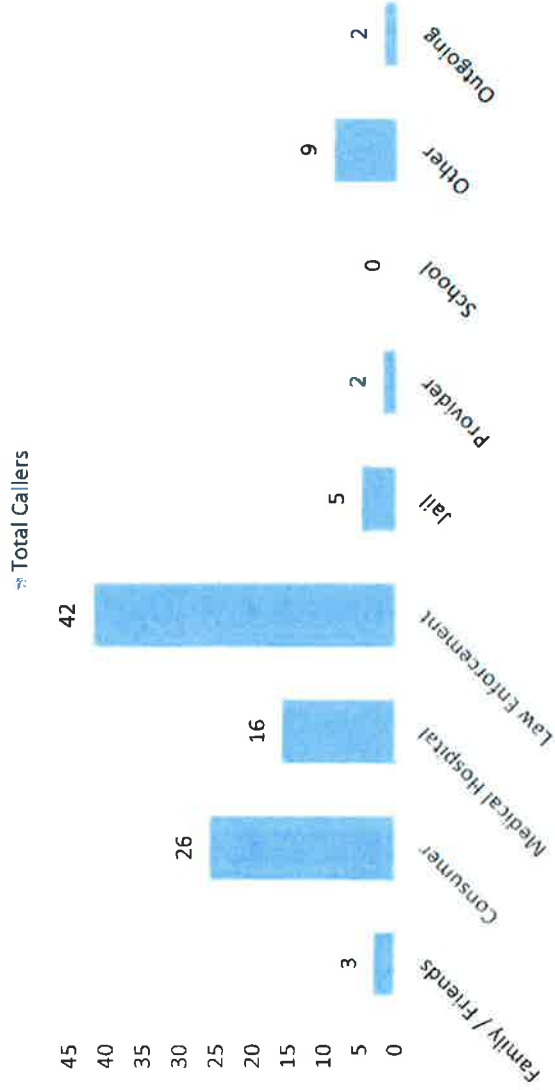


Dodge County
Data Report for October 1, 2020 to October 31, 2020

- Total Calls— 105**
- Total Minors: 12**
- Total Adults: 92**
- Total Age Unknown: 1**
- Stabilization Calls: 2**
- Admission Confirmations: 1**
- Mobile Sent— 7**
- AODA related contacts— 21**
- Dementia Related contacts - 3**

Caller	Total	Percent
Family / Friends	3	2.86%
Consumer	26	24.76%
Medical Hospital	16	15.24%
Law Enforcement	42	40.00%
Jail	5	4.76%
Provider	2	1.90%
School	0	0.00%
Other	9	8.57%
Outgoing	2	1.90%
Totals	105	100%

Number of Callers



Facility	Voluntary	ED	Total
Rogers Memorial	1	0	1
St. Agnes	0	1	1
St. Mary's	1	0	1
Winnebago	0	2	2
Pending – Follow-Up by next shift / hospital does bed location	2	0	2
Totals	4	3	7

SIREN, WI 54872-0309
 715 349 7069

Billing: 11/03/2020
 Page: 3

Bill to: DODGE COUNTY HS
 199 CTY RD DF

Chart: 26896
 Bill for: DODGE COUNTY 2020
 199 CTY RD DF 3RD FLR

JUNEAU WI 53039-9512

JUNEAU, WI 53039

Date	Proc	Description	Provider	Units	Debits	Line Balance
9/21/20	1140	EMERGENCY SERVICE TRAINING/SUP LEAH STAUDUHAR 9/21 1 10/19 1	SERVICES	2.00	67.44	67.44
9/21/20	1140	Filed DODGE COUNTY HS c# 4492771 EMERGENCY SERVICE TRAINING/SUP ASHLY STEGER 9/21 2.4 9/21 .5	SERVICES	2.90	97.78	97.79
9/22/20	1171	Filed DODGE COUNTY HS c# 4492781 EMERGENCY SERVICE MOBILE USAGE LEAH STAUDUHAR 9/22 3.3 9/24 3.7 9/27 5.6 10/13 1.8 10/17 4.8	SERVICES	19.20	945.21	945.22
9/27/20	1171	EMERGENCY SERVICE MOBILE USAGE ASHLY STEGER 9/27 3 10/4 4.1	SERVICES	7.10	349.53	349.53
10/01/20	1160	EMERGENCY SERVICES PHONE FLAT Filed DODGE COUNTY HS c# 4491931	SERVICES	1.00	8012.00	8012.00
10/01/20	1170	EMERGENCY SERVICE MOBILE FLAT 25 OF 31 SHIFTS Filed DODGE COUNTY HS c# 4491941	SERVICES	1.00	1928.92	1928.92
10/09/20	1140	EMERGENCY SERVICE TRAINING/SUP HALEY JUSTMANN 10/9 1 10/19 1	SERVICES	2.00	67.44	67.44
10/12/20	1171	Filed DODGE COUNTY HS c# 4492751 EMERGENCY SERVICE MOBILE USAGE HALEY JUSTMAN 10/12 2.9 10/14 3.1 10/14 4.5	SERVICES	10.50	516.91	516.92
10/12/20	1172	EMERGENCY SERVICES MOBILE MILE HALEY JUSTMANN 10/12 20 MI 10/14 26 MI 10/14 20 MI	SERVICES	66.00	32.34	32.34
10/17/20	1172	EMERGENCY SERVICES MOBILE MILE LEAH STAUDUHAR	SERVICES	58.00	28.42	28.42
10/19/20	1140	EMERGENCY SERVICE TRAINING/SUP KRISTIN STOIBER Filed DODGE COUNTY HS c# 4492791	SERVICES	1.00	33.72	33.72

TOTALS: 12079.74

TOTAL BALANCE: 12079.74

NORTHWEST COUNSELING AND GUIDANCE CLINIC

PO Box 309
Siren, WI 54872

Dodge County Human Service & Health Department
Henry Dodge Office Building
199 County Rd DF 3rd Floor
Juneau, WI 53039

11/4/2020

Enclosed please find the **OCTOBER** monthly billings for the following services from NWCGC:

Training/Supervision-1140	\$266.39
Mobile Service Usage-1171	\$1,811.67
Mobile Service Mileage-1172	\$60.76
Mobile Service Expense-1173	\$0.00
Phone Flat Rate- 1160	\$8,012.00
Mobile Flat Rate- 1170	\$1,928.92

TOTAL DUE \$12,079.74

If you have any questions, please call 715-349-7069.

Thank you,

Cindy B.
Out-Patient/County Billing Coordinator
Northwest Counseling & Guidance Clinic