



**Minutes**  
**Human Services and Health Board Meeting**  
**Wednesday, December 4, 2019-6:00 pm**  
**Henry Dodge Office Building**  
**Room G52**  
**199 County Rd DF, Juneau, WI 53039**

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1. Call to Order by Chairperson Mary Bobholz at 6:00pm
2. Roll Call and Non-Committee Member County Board Attendance

**Board Present:** Mary Bobholz, Mark Roesch, Jennifer Keyes, Lois Augustson, Naomi Kriewald, David Godshall, Kira Sheahan-Malloy, Becky Glewen, Tim Kemmel

**Absent/Excused:**

**Staff Present:** Director Becky Bell, Division Manager Sheila Drays, Division Manager Alyssa Schultz, Supervisor Anne Conners, Supervisor Abby Sauer, Supervisor Kris Schefft

**Others Present:**

3. Public Comment:

4 Approval of the minutes of the October 30 2019 meeting  
Motion by Kira Sheahan-Malloy to approve the October 30, 2019 minutes. Seconded by Mark Roesch.  
Motion carried.

**5. DIRECTORS REPORT-Ms. Bell**

A. Grant updates

Ms. Bell did not have any grant updates at this time

B. Fostering Futures initiative

Ms. Bell reported Human Services and Health has implemented two employee committees stemming out of the Fostering Futures initiative. The first is the Employee Newsletter Committee and the other is the Employee Support Committee. The Employee Support Committee is doing different things to help increase employee morale and to help relieve some of the stresses that come with the types of jobs here at Human Services.

C. Out of state placement

Ms. Bell reported there was a recent youth placement. The Department now has two youth in out of state placements, one in Tennessee and one in Georgia. The youth in Georgia should be returning home sometime early 2020.

**6. COMMUNITY SUPPORT SERVICES REPORT-Ms. Drays**

A. Stats for October

B. Dining Center Comments

C. 2019-2020 Aging Unit plan review

D. Watertown dining center location discussion

Division Manager, Sheila Drays, reported that our Watertown dining center at MATC has communicated there no longer is space for our dining center and it needs to be moved out by January 18<sup>th</sup>, 2020. Emmett town hall has said we could use their building temporarily.

E. 2019 Mass flu clinic update-Abby Sauer

Ms. Sauer reported that Human Services and Health Department held a flu clinic at the Dodgeland School for the students and there were 117 students that received vaccinations. Ms. Sauer also mentioned that MPTC provided some student nurses to help facilitate the clinic. Human Services and Health will be reaching out to other schools for the 2020 year.

**7. CLINICAL & FAMILY SERVICES REPORT-Ms. Schultz**

- A. Stats for October
- B. Out of home costs
- C. October report from Northwest Connections-After Hours Crisis
- D. Northwest Connections October expenses
- E. CCS State audit

Division Manager Alyssa Schultz reported that this audit takes place every other year and it went very well, there were no citations and they stated that the program was very well organized.

**8. FISCAL & SUPPORT SERVICES REPORT-Ms. Hooper**

- A. Review 2019 expenditures & revenues

Next Meeting will be February 5, 2020 at 6:00pm

Adjourned at 6:42pm

Motion by Tim Kemmel to adjourn. Seconded by Becky Glewen. Motion carried

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Lois Augustson, **Secretary**

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Mary Bobholz, **Chairperson**

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Kris Keith, **Recording Secretary**

**COMMUNITY SUPPORT SERVICES DIVISION**  
**FROM NOVEMBER TO DECEMBER 2019 STATISTICS NARRATIVE**  
**FOR THE FEBRUARY 2020**  
**HUMAN SERVICES & HEALTH BOARD MEETING**

**AGING AND DISABILITY RESOURCE CENTER**

**KRIS SCHEFFT – SUPERVISOR**

**CALL STATISTICS**

- Recorded Contacts increased from 573 in November to 608 in December ↑
- Providing Information and Assistance decreased from 334 in November to 332 in December ↓
- Administering Long Term Care Functional Screens increased from 31 in November to 37 in December ↑
- Providing all other services increased from 71 in November to 99 in December ↑
- Referring for all other services increased from 0 in November to 2 in December ↑

**AGING, TRANSPORTATION, AND NUTRITION**

**JACKIE DELAROSA – SUPERVISOR**

**DINING MEAL DONATIONS**

- Congregate donations decreased from \$15.45 in November to \$ 13.70 in December ↓
- Home delivered donations decreased from \$21.45 in November to \$15.04 in December ↓

**DINING MEAL PARTICIPANTS**

- Congregate participants decreased from 36 in November to 31 in December ↓
- Home delivered participants decreased from 136 in November to 131 in December ↓

**VOLUNTEER DRIVER STATISTICS**

- Total trip miles decreased from 18,950 in November to 18,270 in December ↓
- Total hours of service decreased from 859 in November to 834 in December ↓
- Total cash donations received increased from \$2,291.84 in November to 2,798.81 in December ↑

**CASELOAD/WORKLOAD STATISTICS**

- Total caseload decreased from 328 in November to 327 in December ↓
- Referrals decreased from 32 in November to 25 in December ↓
- Court hearings decreased from 10 in November to 8 in December ↓
- Annual Protective Placement reviews decreased from 33 in November to 31 in December ↓
- Supportive Home Care reviews increased from 26 in November to 31 in December ↑
- Total Supportive Home Care cases decreased from 159 in November to 157 in December ↓
- Total Home and Financial Manager caseload remained steady at 36 in November and December →

**CASELOAD/WORKLOAD STATISTICS**

- FoodShare caseloads increased from 3,289 in November to 3,291 in December ↑
- Medicaid Total caseload increased from 2,383 in November to 2,397 in December ↑
- BadgerCare Total caseload decreased from 4,724 in November to 4,721 in December ↓
- Total gross recipients increased from 12,910 in November to 12,919 in December ↑  
(This is the number of county residents receiving assistance, which includes those handled by other counties in the consortia)
- Total cases increased from 7,420 in November to 7,431 in December ↑
- FoodShare expenditures decreased from \$630,651 in November to \$625,512 in December ↓
- Child Care expenditures decreased from \$117,341 in November to \$110,470 in December ↓

**CASELOAD/WORKLOAD STATISTICS**

- Programs for Children increased from 36 in November to 39 in December ↑
- Programs for Children and Families decreased from 920 in November to 888 in December ↓
- Programs for Women decreased from 22 in November to 14 in December ↓
- Programs for ALL Residents decreased from 230 in November to 131 in December ↓

## Dining Center Comments

December	Site	Comments
2	Randolph	Ham rolls were smaller so participants wished they could have 2 instead of 1
2	Horicon	2 servings short of pudding. 1 serving short of applesauce
3	Horicon	Jello was difficult to determine what a serving was because it was falling apart so easily
3	Lomira	short 1/4 serving of lasagna. Jello was not in squares, making it difficult for servings
4	Randolph	Especially liked the gravy with onions
5	Randolph	Meal not really enjoyed. Comments were made that cake dense, corn tough, chicken had good flavor but was dry even with gravy
5	Mayville	did not send diet jello today
5	Lomira	Received jellow which was not on the menu
6	Reeseville	Muskmelon very hard to chew - not much flavor to it
6	Lomira	Pudding instead of melow which was listed on the menu
9	Randolph	Good meal, everyone seemed to enjoy
10	Reeseville	Apricots were hard and very sour - yuck :(
10	Lomira	Short 2 dinner rolls
10	Horicon	short on veggies
11	Reeseville	Potatoes had purple coloring on potatoes and in water surrounding potatoes. Dumped them
11	Randolph	Everyone enjoyed the meal
12	Reeseville	Good stew. Lettuce was limp, or looked like it had frozen
12	Randolph	People thought there should be more beef in the beef stew.
13	Reeseville	Very good flavors
13	Horicon	Short 1 orange
16	Mayville	Did not send 3 diet orange sherbert today
16	Randolph	People really enjoyed the meal.
16	Reeseville	Very good meal!
17	Lomira	Received buns but had bread on the menu and used bread. Received peaches instead of pineapple
18	Horicon	Potatoes came in at 118. Heated in microwave.
18	Lomira	Received pineapple instead of peaches.
18	Reeseville	Good meal. A little skimpy on pickled beets
19	Randolph	The comment was made by a couple people that there are no liver & onions on the January menu, meal very good
23	Reeseville	Very good meal
26	Horicon	Meat temp was 116. Took 30 minutes to get all of the pepper steak to 165. Veggies temp was 130. They were in warmer for 10-15 minutes, did not warm up so put in microwave till they were at 165.
27	Horicon	
27	Reeseville	White chicken chilli isnt a favorite here
23	Mayville	short 1 milk today
26	Mayville	Did not send 3 diet desserts

## Dining Center Comments

November	Site	Comments
1	Randolph	Everyone really liked the meal. Very good portions.
4	Horicon	Substituted applesauce for honeydew melon
4	Randolph	people very please with portions of meat.
5	Lomira	Received mashed potatoes instead of rice
5	Reeseville	brown rice was extremely dry!
6	Reeseville	Count down since not everyone likes liver and onions
6	Randolph	Everyone loved the liver and that the pieces were nice and big
7	Lomira	short 1 serving of casserole - put up 1/2 the quantity to make the # needed :(
7	Horicon	4 pieces short of cornbread
7	Randolph	A couple ladies through the cake was dry
7	Beaver Dam	Short 2 serv chili & 1 banana
8	Beaver Dam	Short 2 packs of apple slices
11	Reeseville	Roast beef very flavorful and tender
11	Randolph	Everyone enjoyed the meal
12	Randolph	People liked the food but wondered why both green beans and calico beans.
13	Reeseville	Very good meal.
13	Randolph	everyone enjoyed the meal.
14	Mayville	Beef stroganoff meat was tough, hard to chew
18	Reeseville	Pork very good. Coconut cream pie extremely good
19	Lomira	Received fruit cocktail instead of jello
19	Reeseville	People said the chicken, broccoli casserole was very good today
21	Reeseville	Meatballs weren't bad. Torte was good
21	Horicon	Went very good. Meatballs good but congregates didn't want the spinach salad. Enjoyed baked potatoes also
21	Randolph	People not crazy for raw spinach. Would like cooked spinach better. Only one congregant took raw
22	Reeseville	Chow mein and rice was very good
22	Randolph	Everyone enjoyed the meal. Wished for more rice and soy sauce.
25	Randolph	Everyone liked the meal except a couple people thought cake was dry
26	Lomira	Received copper penny salad instead of health slaw
26	Randolph	The sausages did not seem to be cut uniformly. The butterscotch pudding was a big hit
27	Lomira	the food arrived at NOON
27	Randolph	Everyone enjoyed the meal. We all gave reasons to be thankful this year.



## CLINICAL AND FAMILY SERVICES DIVISION

### DECEMBER STATISTICS NARRATIVE

FOR THE FEBRUARY 2020

### HUMAN SERVICES & HEALTH BOARD MEETING

#### CHILD PROTECTIVE SERVICES UNITS

MARK BEBEL – INTAKE SUPERVISOR  
LISA GRYCOWSKI – ONGOING SUPERVISOR

#### ACCESS REPORTS

- Total number of CPS Access and Services reports decreased by 19 (from 117 to 98) ↓

#### ONGOING CASELOAD DATA

- Number of families being served increased by 2 (from 90 to 92) ↑
- Number of children being served increased by 5 (from 190 to 195) ↑
- Number of children in out-of-home care increased by 1 (from 87 to 88) ↑
- Termination of Parental Rights (TPR) and guardianship cases in progress stayed the same at 11 →

#### CHILD AND ADOLESCENT SERVICES UNIT

AMY BOOHER – SUPERVISOR

#### JUVENILE JUSTICE CASELOAD STATISTICS

- Total caseload increased by 1 (from 164 to 165) ↑

#### BIRTH TO THREE PROGRAM DATA

- Number of referrals decreased by 10 (from 26 to 16) ↓
- Number of admissions increased by 8 (from 14 to 22) ↑
- Number of discharges stayed the same at 6 →
- Total number of children served increased by 4 (from 128 to 132) ↑

#### CHILDRENS LONG TERM SUPPORT WAIVER (CLTS) and COMMUNITY OPTIONS PROGRAM (CCOP) DATA

- Total number of children served decreased by 8 (from 187 to 179) ↓
- Average caseload size for CLTS staff is 45 (contracted position open, down to 4 staff again)
- Total number of new referrals this month is 4; total for the calendar year is 72
- Number of families dually enrolled in both CLTS and CCS decreased by 4 (from 33 to 29) ↓
- Wait list for CLTS and CCOP programs remains at 0

#### CLINICAL SERVICES UNIT

SARA GASKA – CLINICAL SUPERVISOR  
KIM KUNZ – COMMUNITY PROGRAMS SUPERVISOR

#### OUTPATIENT MENTAL HEALTH SERVICES DATA

- Admissions increased by 2 (from 43 to 45) ↑
- Discharges decreased by 10 (from 48 to 38) ↓
- End of month total client census increased by 6 (from 971 to 977) ↑
- End of month psychiatry census (for all programs) decreased by 35 (from 895 to 860) ↓
- End of month therapy census increased by 23 (from 406 to 429) ↑

- Average caseload size for MH therapists increased by 3 (from 58 to 61) ↑
- # of clients on waitlist for adult psychiatric evaluation is 0, next available appt. is 2/11/20 (as of 1/15/20)
- # of clients on waitlist for child/adolescent psychiatric evaluation is 0, next available appt. is 3/10/20 (as of 1/15/20)
- Next available intake date for MH (non-emergency) is 1/22/20 (as of 1/15/20)

#### **OUTPATIENT SUBSTANCE ABUSE SERVICES DATA**

- Admissions increased by 2 (from 28 to 30) ↑
- Discharges decreased by 11 (from 35 to 24) ↓
- End of month total client census increased by 7 (from 137 to 144) ↑
- Average caseload size for SA counselors increased by 1 (from 25 to 26) ↑
- Number of Intoxicated Driver Assessments increased by 8 (from 19 to 27) ↑
- Next available intake date for AODA (non-emergency) is 1/21/20 (as of 1/15/20)

#### **CRISIS RESPONSE SERVICES DATA**

- Total hospitalization days decreased by 7 (from 131 to 124) ↓
- Of this total, number of county-funded days increased by 5 (from 64 to 69) ↑
- Number of Emergency Detentions (EDs) decreased by 1 (from 12 to 11) ↓
- Number of crisis diversions increased by 20 (from 185 to 205) ↑
- Number of protective custody cases decreased by 2 (from 3 to 1) ↓
- Number of voluntary admissions increased by 5 (from 10 to 15) ↑

#### **COMMUNITY PROGRAMS DATA**

- Community Support Program (CSP) end of month census stayed the same at 6 →
- Comprehensive Community Services (CCS) end of month census decreased by 1 (from 182 to 181) ↓
- Targeted Case Management (TCM) enrollment stayed the same at 37 →





# 2019 Children's Monthly Out-of-Home Placement Costs (# of children / \$\$\$)

	Group Homes		Institutions		Foster Care		Kinship Care		Monthly Total	
January	4	19,816.05	8	104,048.07	53	58,277.87	41	9,882.00	106	192,023.99
February	3	15,018.48	9	100,258.13	53	54,980.44	42	9,969.14	107	180,226.19
March	4	24,613.62	9	107,486.08	53	54,826.69	42	10,126.00	108	197,052.39
April	3	18,773.10	9	104,273.40	53	57,849.71	43	10,582.52	108	191,478.73
May	5	25,239.39	9	107,437.42	58	61,621.23	41	9,480.58	113	203,778.62
June	5	25,030.80	9	91,292.99	61	63,584.39	39	9,084.94	114	188,993.12
July	3	16,478.61	9	87,824.33	62	71,079.57	37	8,717.10	111	184,099.61
August	2	12,306.81	8	95,801.92	64	69,750.93	37	9,338.38	111	187,198.04
September	3	13,349.76	10	122,267.40	57	63,845.29	38	8,365.13	108	207,827.58
October	2	12,932.58	10	114,078.94	59	65,843.41	37	8,842.77	108	201,697.70
November	2	12,515.40	8	92,247.20	63	78,579.57	37	8,727.06	110	192,069.23
December	2	12,932.58	8	94,858.94	60	80,505.70	40	9,822.96	110	198,120.18
<b>Total 2019</b>	<b>38</b>	<b>209,007.18</b>	<b>106</b>	<b>1,221,874.82</b>	<b>696</b>	<b>780,744.80</b>	<b>474</b>	<b>112,938.58</b>	<b>1200</b>	<b>2,324,565.38</b>
<b>Average 2019</b>	<b>3.2</b>	<b>17,417.26</b>	<b>8.8</b>	<b>101,822.90</b>	<b>58</b>	<b>65,062.07</b>	<b>39.5</b>	<b>9,411.55</b>	<b>100</b>	<b>193,713.78</b>
<b>Total 2018</b>	<b>49</b>	<b>242,179.89</b>	<b>115</b>	<b>1,341,116.67</b>	<b>552</b>	<b>626,835.59</b>	<b>467</b>	<b>111,746.74</b>	<b>108.9</b>	<b>2,321,878.89</b>
<b>Average 2018</b>	<b>4.1</b>	<b>20,181.66</b>	<b>9.6</b>	<b>111,759.72</b>	<b>46</b>	<b>52,236.30</b>	<b>38.9</b>	<b>9,312.23</b>	<b>99</b>	<b>193,489.91</b>

Number of placements are duplicated month-to-month.

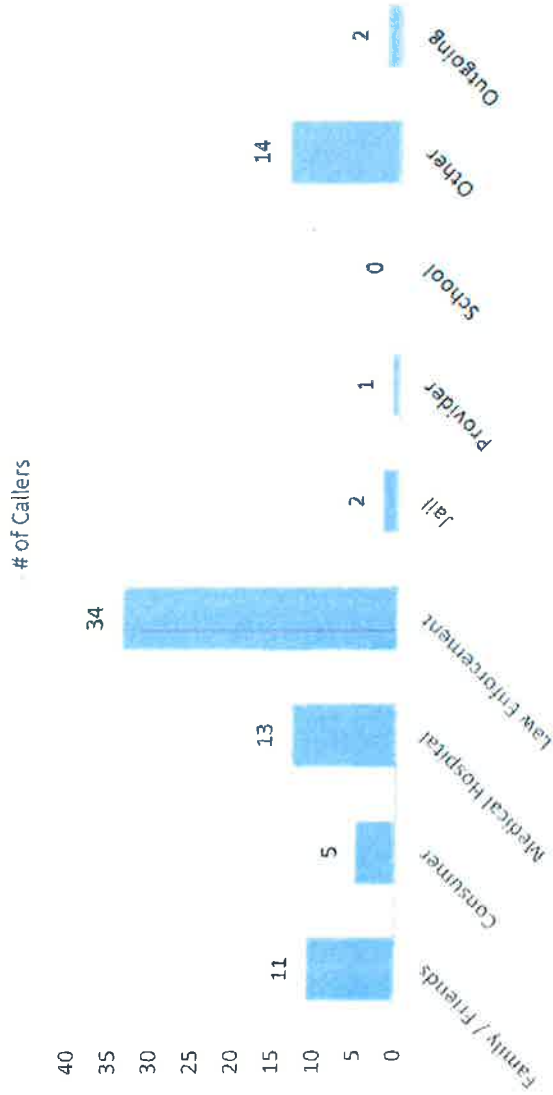


**Dodge County**

Data Report for December 1, 2019 to December 31, 2019

- Total Calls— **172**
- Total Minors: **17**
- Total Adults: **152**
- Total Age Unknown: **3**
- Stabilization Calls: **11**
- Admission Confirmations: **0**
- Mobile Sent— **4**
- AODA related contacts— **21**
- Dementia Related contacts - **1**

# of Callers December 1 - December 31, 2019



Caller	Total	Percent
Family / Friends	11	6.40%
Consumer	95	55.23%
Medical Hospital	13	7.56%
Law Enforcement	34	19.77%
Jail	2	1.16%
Provider	1	0.58%
School	0	0.00%
Other	14	8.14%
Outgoing	2	1.16%
<b>Totals</b>	<b>172</b>	<b>100%</b>

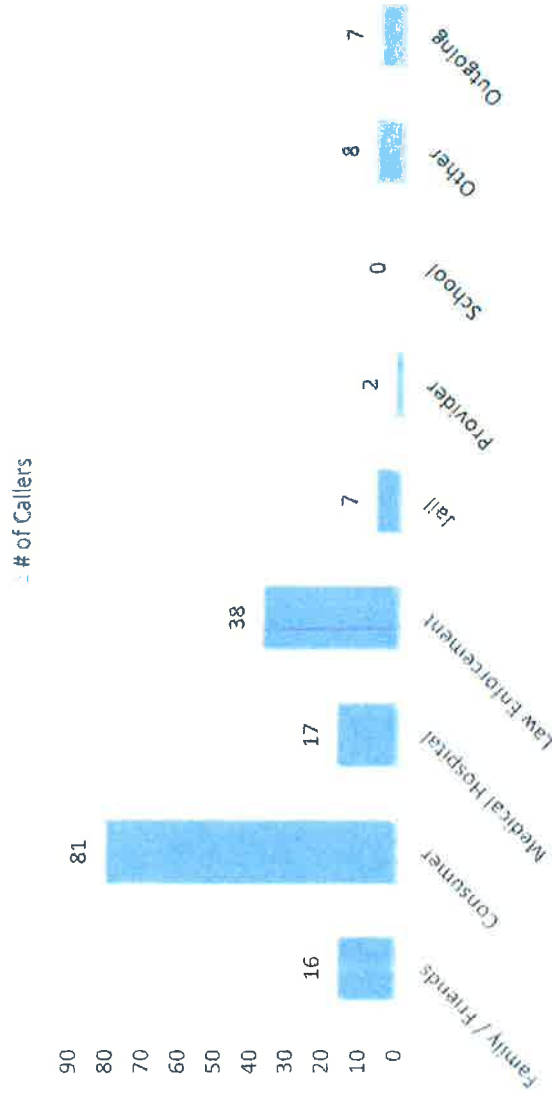
Facility	Voluntary	ED	Total
Community Memorial Hospital	1	3	4
Roger's Memorial	1	0	1
Sacred Heart	1	0	1
St. Agnes	3	0	3
Theda Care	0	1	1
Pending - Follow-Up by next shift / hospital does bed location	0	1	1
<b>Totals</b>	<b>6</b>	<b>5</b>	<b>11</b>



**Dodge County**  
**Data Report for November 1, 2019 to November 30, 2019**

**Total Calls—176**  
**Total Minors: 21**  
**Total Adults: 154**  
**Total Age Unknown: 1**  
**Stabilization Calls: 13**  
**Admission Confirmations: 0**  
**Mobile Sent—7**  
**AODA related contacts—19**  
**Dementia Related contacts - 1**

**# of Callers November 1 - November 30, 2019**



Caller	Total	Percent
Family / Friends	16	9.09%
Consumer	81	46.02%
Medical Hospital	17	9.66%
Law Enforcement	38	21.59%
Jail	7	3.98%
Provider	2	1.14%
School	0	0.00%
Other	8	4.55%
Outgoing	7	3.98%
<b>Totals</b>	<b>176</b>	<b>100%</b>

	Facility	Voluntary	ED	Total
Fond du Lac		1	0	1
Roger's Memorial		1	0	1
St. Agnes		0	2	2
UW Hospital		1	0	1
Winnebago		0	1	1
Pending - Follow-Up by next shift / hospital does bed location		0	2	2
	Totals	3	5	8

**NORTHWEST COUNSELING AND GUIDANCE CLINIC**

PO Box 309  
Siren, WI 54872

Dodge County Human Service & Health Department  
Henry Dodge Office Building  
199 County Rd DF 3rd Floor  
Juneau, WI 53039

1/6/2020

Enclosed please find the DECEMBER monthly billings for the following services from NWCGC:

Training/Supervision-1140	\$94.98
Mobile Service Usage-1171	\$425.32
Mobile Service Mileage-1172	\$60.52
Mobile Service Expense-1173	\$0.00
Phone Flat Rate- 1160	\$6,846.00
Mobile Flat Rate- 1170	\$1,811.23

**TOTAL DUE** **\$9,238.05**

If you have any questions, please call 715-349-7069.

Thank you,

Cortney H.  
Out-Patient/County Billing Coordinator  
Northwest Counseling & Guidance Clinic



SIREN, WI 54872-0309  
715 349 7069

Billing: 1/06/2020  
Page: 0

Bill to: DODGE COUNTY HS  
199 CTY RD DF

Chart: 26292  
Bill for: DODGE COUNTY 2019  
199 CTY RD DF 3RD FLR

JUNEAU WI 53039-9512

JUNEAU, WI 53039

Date	Proc	Description	Provider	Units	Debits	Line Balance
11/18/19	1172	EMERGENCY SERVICES MOBILE MILE HALEY JUSTMANN	SERVICES	35.50	17.39	17.40
		Filed DODGE COUNTY HS c# 4342451				
11/26/19	1172	EMERGENCY SERVICES MOBILE MILE LEAH STAUDUHAR	SERVICES	88.00	43.12	43.12
		11/26-60 12/20-28				
		Filed DODGE COUNTY HS c# 4342461				
12/01/19	1160	EMERGENCY SERVICES PHONE FLAT	SERVICES	1.00	6846.00	6846.00
		Filed DODGE COUNTY HS c# 4340681				
12/01/19	1170	EMERGENCY SERVICE MOBILE FLAT 25 OF 31 SHIFTS COVERED	SERVICES	1.00	1811.23	1811.23
		Filed DODGE COUNTY HS c# 4342731				
12/09/19	1171	EMERGENCY SERVICE MOBILE USAGE ASHLY STEGER	SERVICES	2.90	134.06	134.07
		Filed DODGE COUNTY HS c# 4342441				
12/10/19	1171	EMERGENCY SERVICE MOBILE USAGE HALEY JUSTMANN	SERVICES	2.60	120.19	120.20
		Filed DODGE COUNTY HS c# 4342421				
12/11/19	1171	EMERGENCY SERVICE MOBILE USAGE HALEY JUSTMANN	SERVICES	.80	36.98	36.98
12/16/19	1140	EMERGENCY SERVICE TRAINING/SUP HALEY JUSTMANN	SERVICES	1.00	31.66	31.66
12/16/19	1140	EMERGENCY SERVICE TRAINING/SUP LEAH STAUDUHAR	SERVICES	1.00	31.66	31.66
		Filed DODGE COUNTY HS c# 4342431				
12/16/19	1140	EMERGENCY SERVICE TRAINING/SUP ASHLY STEGER	SERVICES	1.00	31.66	31.66
12/20/19	1171	EMERGENCY SERVICE MOBILE USAGE LEAH STAUDUHAR	SERVICES	2.90	134.36	134.07
TOTALS:						9238.05
TOTAL BALANCE:						9238.05

**NORTHWEST COUNSELING AND GUIDANCE CLINIC**

PO Box 309  
Siren, WI 54872

Dodge County Human Service & Health Department  
Henry Dodge Office Building  
199 County Rd DF 3rd Floor  
Juneau, WI 53039

12/4/2019

Enclosed please find the **NOVEMBER** monthly billings for the following services from NWCGC:

Training/Supervision-1140	\$440.07
Mobile Service Usage-1171	\$1,368.41
Mobile Service Mileage-1172	\$165.52
Mobile Service Expense-1173	\$0.00
Phone Flat Rate- 1160	\$6,846.00
Mobile Flat Rate- 1170	\$1,959.59

**TOTAL DUE \$10,779.59**

If you have any questions, please call 715-349-7069.

Thank you,

Cortney H.  
Out-Patient/County Billing Coordinator  
Northwest Counseling & Guidance Clinic



STREIN, WI 54072-0309  
 715 349 7069

Billing: 12/04/2019  
 Page: 1

Bill to: DODGE COUNTY HS  
 199 CTY RD DP

Chart: 26292  
 Bill for: DODGE COUNTY 2019  
 199 CTY RD DP 3RD FLR

JONEAU WI 53039-9512

JONEAU, WI 53039

Date	Proc	Description	Provider	Units	Debits	Line Balance
10/21/19	1140	EMERGENCY SERVICE TRAINING/SUP HALEY JUSTMANN	SERVICES	1.00	31.66	31.66
10/28/19	1140	EMERGENCY SERVICE TRAINING/SUP HALEY JUSTMANN	SERVICES	1.00	31.66	31.66
10/28/19	1140	Filed DODGE COUNTY HS c# 4324301 EMERGENCY SERVICE TRAINING/SUP LEAH STAUDHAR	SERVICES	1.00	31.66	31.66
10/28/19	1140	Filed DODGE COUNTY HS c# 4324391 EMERGENCY SERVICE TRAINING/SUP ASHLY STEGER	SERVICES	8.90	281.77	281.77
		10/28-1 10/29-4 J 10/31-3.6				
10/29/19	1171	Filed DODGE COUNTY HS c# 4324401 EMERGENCY SERVICE MOBILE USAGE LEAH STAUDHAR	SERVICES	15.20	702.69	702.70
		10/29-4.2 10/31-2.3 11/5-4.2				
10/29/19	1172	EMERGENCY SERVICES MOBILE MILE LEAH STAUDHAR	SERVICES	60.00	78.40	78.40
		10/29-32 10/31-12 11/5-74 11/5-42				
10/29/19	1172	EMERGENCY SERVICES MOBILE MILE ASHLY STEGER	SERVICES	35.00	66.15	66.15
		10/29-52 10/31-15 11/5-26 11/17-42				
11/01/19	1160	EMERGENCY SERVICES PHONE FLAT Filed DODGE COUNTY HS c# 4321021	SERVICES	1.00	6846.00	6846.00
11/01/19	1170	EMERGENCY SERVICE MOBILE FLAT 26 OF 30 SHIFTS COVERED	SERVICES	1.00	1959.59	1959.59
		Filed DODGE COUNTY HS c# 4321031				
11/11/19	1140	EMERGENCY SERVICE TRAINING/SUP HALEY JUSTMANN	SERVICES	2.00	63.32	63.32
		Filed DODGE COUNTY HS c# 4324421				
11/14/19	1171	EMERGENCY SERVICE MOBILE USAGE ASHLY STEGER	SERVICES	6.10	282.00	282.00
		11/14-2.7 11/17-3.4				
11/16/19	1172	Filed DODGE COUNTY HS c# 4324431 EMERGENCY SERVICES MOBILE MILE KRISTIN STOIBER	SERVICES	92.80	20.97	20.97
		Filed DODGE COUNTY HS c# 4324411				
11/16/19	1171	EMERGENCY SERVICE MOBILE USAGE KRISTIN STOIBER	SERVICES	4.40	203.41	203.41
11/18/19	1171	EMERGENCY SERVICE MOBILE USAGE HALEY JUSTMANN	SERVICES	3.90	180.29	180.30
TOTALS:					10779.59	
TOTAL BALANCE:					10779.59	



Dodge County, Wisconsin  
Finance Department  
Unbudgeted/Excess Revenue Appropriation  
Revenue and Expenditure Adjustment Form

Doc = BX  
Ledger = BA

Effective January 1st, 2016

Date: January 28, 2020

Department: Human Services and Health Department

Budget Year: 2020

**Description of Adjustment:**

The department was awarded this grant in 2019 and thought that there would be expenditures in that year. However, the anticipated expense of \$8400 will not be taking place until 2020 and was not built into the 2020 budget. This is to recongnize the additional revneue and expense in the current 2020 budget.

For Finance Department use only  
BA # \_\_\_\_\_  
Doc# \_\_\_\_\_  
Batch# \_\_\_\_\_  
GL Date: \_\_\_\_\_

**Budget Adjustment**

Project String	Description	Amount
97YJ INNOV-GRANT-STATE-2020	YJ INNOVATION FUNDING 2020	-8,400
97YJ INNOV-SERVICES-PROF SERV	PROFESSIONAL SERVICES	8,400

Note the total Budget Adjustment must balance

Department Head Signature \_\_\_\_\_ Date: \_\_\_\_\_

County Administrator Signature \_\_\_\_\_ Date: \_\_\_\_\_

Committee of Jurisdiction Chairman Signature \_\_\_\_\_ Date: \_\_\_\_\_

Finance Committee Chairman Signature \_\_\_\_\_ Date: \_\_\_\_\_