

**AGENDA**  
**Dodge County Board of Supervisors Meeting**  
**Tuesday, October 15, 2019 – 7:00 PM**  
**Administration Building**  
**County Board Room, Fourth Floor**  
**127 East Oak Street, Juneau, Wisconsin 53039**

---

**Call to Order by Russell Kottke, County Board Chairman**

**Pledge of Allegiance**

**Roll Call**

**Approve Minutes from September 17, 2019, County Board Session**

**Communications on File**

**Special Orders of Business**

Chairman Kottke

2019 WCA Annual Video: A Day in the Life of Counties

Chairman Kottke

Victoria Pratt, CEcD, President, Thrive-ED

Thrive-ED Update

Supervisor Maly, Chairman Information Technology Committee and Enterprise Resource Planning (ERP)

Steering Committee Member

ERP Project Update

**Consider, Discuss and Take Action on the Following:**

**County Aid Bridge Memorials**

**Resolutions on File**

- 19-43 Amend Town of Theresa Zoning Ordinance – Gerald Bellin Trust Property – Town of Theresa – Supervisor Fink.
- 19-44 Amend Town of Hubbard Zoning Ordinance – Clayton Klink Property – Town of Hubbard – Supervisor Schraufnagel.
- 19-45 Dodge County Conservation Aids Program – UW-Extension Committee.
- 19-46 Resolution to Create the Position of *Deputy Medical Examiner* – Supervisor Hilbert.
- 19-47 Dodge County Capital Improvement Program for 2020-2024 – Finance Committee.
- 19-48 Financial Plan for the 2020 Dodge County Budget – Finance Committee.

**Set Next Meeting Date & Time**

**Recess**

Any person wishing to attend who, because of a disability, requires special accommodation, should contact the Dodge County Clerk's Office at (920) 386-3600, at least 24 hours before the scheduled meeting time so appropriate arrangements can be made. The building entrance which is accessible by a person with a disability is located on the east side of the building off of Miller Street.

Any invocation that may be offered before the official start of the Board meeting shall be the voluntary offering of a private citizen, to and for the benefit of the Board. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Board, and the Board does not endorse the religious beliefs or views of this, or any other speaker.

COMMITTEE NAME COUNTY BOARD								
MEETING DATE October 15, 2019								
						Approval <i>RK</i>	Date <i>10-17-2019</i>	
						Chair <i>Russell Kottke</i>		
VENDOR	NAME	PRESENT	ABSENT	PERDIEM	MILES	AMOUNT	MEALS	AMOUNT
11994	Behl, Allen	X		50.00	32	18.56		
49450	Bennett, Richard	X		50.00	6	3.48		
49449	Benter, Ed	X		50.00	46	26.68		
19566	Berres, Jeff	X		50.00	42	24.36		
11970	Bischoff, Larry	X		50.00	20	11.60		
26899	Bobholz, Mary		X	0.00	0	0.00		
50238	Burnett, Kevin	X		50.00	20	11.60		
49453	Caine, Jeffrey	X		50.00	14	8.12		
46788	Derr, Lisa	X		50.00	21	12.18		
49971	Fink, Richard W.	X		50.00	35	20.30		
28760	Frohling, David	X		50.00	29	16.82		
49455	Glewen, Becky	X		50.00	20	11.60		
41853	Greshay, Richard	X		50.00	14	8.12		
49993	Guckenberger, David	X		50.00	42	24.36		
48638	Hilbert, Dan	X		50.00	20	11.60		
50131	Hoekstra, William	X		50.00	33	19.14		
49454	Houchin, Cathy	X		50.00	33	19.14		
50239	Kemmel, Timothy	X		50.00	54	31.32		
16348	Kottke, Russell	X		55.00	30	17.40		
50490	Kriewald, Naomi	X		50.00	20	11.60		
19650	Macheel, Dale	X		50.00	44	25.52		
29374	Maly, Donna	X		50.00	20	11.60		
22503	Marsik, Joseph M.	X		50.00	40	23.20		
34243	Miller, MaryAnn	X		50.00	0	0.00		
43804	Muche, William	X		50.00	22	12.76		
47109	Nickel, Thomas	X		50.00	34	19.72		
46789	Roesch, Mark E.	X		50.00	34	19.72		
30697	Schaefer, Thomas	X		50.00	30	17.40		
15819	Schmidt, Dennis	X		50.00	0	0.00		
28630	Schmitt, Jeffrey	X		50.00	18	10.44		
37252	Schraufnagel, Larry		X	0.00	0	0.00		
50060	Sheahan-Malloy, Kira	X		50.00	32	18.56		
10021	Wurtz, Eugene		X	0.00	0	0.00		

**Dodge County Board of Supervisors  
October 15, 2019 – 7:00 p.m.  
Administration Building - Juneau, Wisconsin**

The October Session of the Dodge County Board of Supervisors was called to order by Chairman Russell Kottke at 7:00 p.m.

The Board rose to say the Pledge of Allegiance.

Roll call was taken by the Clerk with all Supervisors being in attendance with the exception of Supervisors Bobholz, Schraufnagel and Wurtz who had previously asked to be excused. Supervisor Miller left the meeting at 9:00 p.m. and returned at 9:03 p.m.

Chairman Kottke called for approval of the minutes. A motion was made by Supervisor Nickel and seconded by Supervisor Greshay to approve the minutes of the September 17, 2019, session of the County Board meeting as recorded, and dispense with the reading of the minutes. The motion passed by acclamation with no negative votes cast, and was so ordered by the Chairman.

**Communications on File**

Karen J. Gibson, County Clerk, reported there were no communications on file.

**Special Orders of Business**

Chairman Kottke called the First Order of Business: 2019 WCA Annual Video: A Day in the Life of Counties. This video was shown to all present.

Chairman Kottke called upon Victoria Pratt, CEcD, President, Thrive-ED who introduced Nate Olson, Planning and Economic Development Administrator and Steve Jenkins, CEcD, who, all together, gave an update on Thrive-ED.

Chairman Kottke called upon Supervisor Maly, Chairman, Information Technology Committee and Enterprise Resource Planning (ERP) Steering Committee Member, who called on County Administrator, James Mielke and Justin Reynolds and Andy Miller, ERP Project Co-Directors who gave an update on the ERP Project.

The following County Aid Bridge Memorials and Resolutions were read by the Clerk and acted upon by the Board:

**County Aid Bridge Memorials** Highway Committee. A motion for adoption was made by Supervisor J. Schmitt and seconded by Supervisor Caine. The vote was cast with all voting in the affirmative, thereby adopting the County Aid Bridge Memorials.

**Resolution No. 19-43** Amend Town of Theresa Zoning Ordinance – Gerald Bellin Trust Property – Town of Theresa – Supervisor Fink. A motion for adoption was made by Supervisor Fink and seconded by Supervisor Schaefer. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

**Resolution No. 19-44** Amend Town of Hubbard Zoning Ordinance – Clayton Klink Property – Town of Hubbard – Supervisor Schraufnagel. A motion for adoption was made by Supervisor Muche and seconded by Supervisor Miller. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

**Resolution No. 19-45** Dodge County Conservation Aids Program – UW-Extension Committee. A motion for adoption was made by Supervisor Behl and seconded by Supervisor Maly. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

**Resolution No. 19-46** Resolution to Create the Position of *Deputy Medical Examiner* – Supervisor Hilbert. A motion for adoption was made by Supervisor Marsik and seconded by Supervisor Maly. Supervisor D. Schmidt called for a point of order regarding County Board Rule No. 37. Chairman Kottke called upon Corporation Counsel Kimberly Nass who advised that County Board Rule No. 37 does not apply to this Resolution. Questions by Supervisors D. Schmidt, Derr, J. Schmitt, Sheahan-Malloy answered by Corporation Counsel Kimberly Nass and P.J. Schoebel, Medical Examiner. Comments by Supervisors Hilbert, Houchin, Derr, Nickel, Guckenberger, Kriewald, Berres and J. Schmitt. Supervisor J. Schmitt made a motion to suspend County Board Rule No. 37. The motion to suspend was seconded by Supervisor Maly. Supervisor Nickel called for a point of order. Corporation Counsel Kimberly Nass advised that County Board Rule No. 16 is not applicable and she does not think that a motion to suspend County Board Rule No. 37 is necessary in this instance. Question by Supervisor J. Schmitt. Ms. Nass also advised that the decision to rule the motion to suspend out of order or to vote on the motion to suspend was up to Chairman Kottke and that a motion to suspend is not debatable. Chairman Kottke ruled that Supervisor J. Schmitt's motion to suspend County Board Rule No. 37 is out of order. Comments by Supervisors Guckenberger and Berres. Supervisor Frohling made a motion to call the question. The motion to call the question was seconded by Supervisor Benter. The motion to call the question passed by acclamation with no negative votes cast, thereby approving the motion to call the question.

The vote was cast on the original Resolution with 27 ayes and 3 noes, thereby adopting the Resolution.

**Ayes:** Benter, Kottke, Macheel, J. Schmitt, Marsik, Bennett, Greshay, Kriewald, Schaefer, Guckenberger, Fink, Muche, Kemmel, Bischoff, Caine, Behl, Roesch, Frohling, Hoekstra, Nickel, Sheahan-Malloy, Maly, Hilbert, Miller, Burnett, Derr, Glewen. Total 27.

**Noes:** Berres, Houchin, D. Schmidt. Total 3.

**Absent:** Bobholz, Wurtz, Schraufnagel. Total 3.

**Resolution No. 19-47** Dodge County Capital Improvement Program for 2020-2024 – Finance Committee. A motion for adoption was made by Supervisor Guckenberger and seconded by Supervisor Caine. Question by Supervisor Houchin answered by Chairman Kottke. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

**Resolution No. 19-48** Financial Plan for the 2020 Dodge County Budget – Finance Committee. A motion for adoption was made by Supervisor Guckenberger and seconded by Supervisor Frohling. The vote was cast with 28 ayes and 1 no, thereby adopting the Resolution.

**Ayes:** Benter, Kottke, Macheel, Marsik, Bennett, Greshay, Kriewald, Schaefer, Guckenberger, Fink, Muche, Kemmel, Bischoff, Caine, Behl, Berres, Houchin, Roesch, Frohling, D. Schmidt, Hoekstra, Nickel, Sheahan-Malloy, Maly, Hilbert, Burnett, Derr, Glewen. Total 28.

**No:** J. Schmitt. Total 1.

**Absent:** Bobholz, Wurtz, Schraufnagel, Miller. Total 4.

The Clerk noted the following had been placed on the Supervisor's desks: Benvenuto's invite for Friends of Clearview fundraiser, Clearview's Annual Holiday Bazaar invitation, THRIVE Business

Retention and Expansion Program pamphlet, Dodge County, Wisconsin County Sales and Use Tax Revenue, Autumn, 2019 Aging and Disability Resource Center newsletter, Wisconsin Counties Association Conference reports by Chairman Kottke and Supervisors Derr, Fink, Frohling, D. Schmidt, Marsik and Sheahan-Malloy, Dodge County, and 2020 Dodge County Budget Book. The Chairman ordered these be placed on file.

Chairman Kottke reminded the Board to bring the 2020 Dodge County Budget Book to the Finance Committee Meeting on October 29, 2019 as well as the November 12, 2019 County Board meeting which starts at 9:00 a.m.

At 9:03 p.m. Supervisor Frohling made a motion to recess until Tuesday, November 12, 2019 at 9:00 a.m. Supervisor D. Schmidt seconded the motion. The motion passed by acclamation, with no negative votes cast, and was so ordered by the Chairman.

Disclaimer: The above minutes may be approved, amended or corrected at the next meeting.

DODGE COUNTY HIGHWAY

REPORT NO. 1

COUNTY AID BRIDGE MEMORIALS

TO THE HONORABLE BOARD OF SUPERVISORS, DODGE COUNTY, WISCONSIN,

Your Highway Committee, to whom the following County Aid Bridge Memorials were referred, hereby respectfully recommends acceptance of the following County Aid Bridge Memorials:

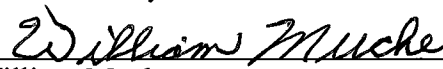
<u>TOWN</u>	<u>BRIDGE NAME</u>	<u>ROAD</u>	<u>C.A.B. NO.</u>
Emmet	Rimm	Apple Road	332-18-06
Rubicon	Held	Resthaven Road	332-18-07
Elba	Old Highway 73	Old Highway 73	332-19-01
Lomira	Jaeger	Amie Drive	332-19-02
LeRoy	Wellso	Dairy Road	332-19-03
Hustisford	Unser (1)	Elmwood Road	332-19-04
Hustisford	Gerth	W. Sawmill Road	332-19-05
Lowell	Rydquist	Chapel Road	332-19-06
Lowell	Shoemaker	Chapel Road	332-19-07
Lowell	Schmitt	Mud Lake Road	332-19-08
Elba	Lange	Behan Road	332-19-09
Elba	Rake	Bethel Road	332-19-10
Elba	Lee	Duffy Road	332-19-11
Burnett	Sackett	Hazelhurst Road	332-19-12
Hustisford	Kirchoff	River Road	332-19-13
Hustisford	Unser (2)	Elmwood Road	332-19-14


All of which is respectfully submitted this 15<sup>th</sup> day of October, 2019.

**Dodge County Highway Committee:**

  
\_\_\_\_\_  
Jeffrey Caine

  
\_\_\_\_\_  
David Frohling

  
\_\_\_\_\_  
William Mucche

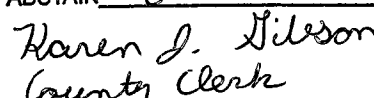
  
\_\_\_\_\_  
Richard Fink

\_\_\_\_\_  
Jeff Berres

**ADOPTED  
BY DODGE COUNTY BOARD**

OCT 15 2019

AYES 30 NOES 0  
ABSENT 3  
ABSTAIN 0

  
Karen J. Nilsson  
County Clerk

COUNTY AID BRIDGE MEMORIAL

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY:

Members:

The undersigned Chairman of the Town of Emmet hereby sets forth the fact that the Town Board of the said Town has petitioned to replace a 23' long x 18' wide bridge with a new bridge, that the bridge crosses the so-called Silver Creek, is located in Section 2 of the said Town, and that the said Town has provided for the payment of such proportion of the cost of construction or repairs as is required by Section 82.08 of the Wisconsin Statutes.

We therefore petitioned the County Board to appropriate such sum as is required by Section 82.08 to be paid by the County and cause such sum to be levied upon the taxable property of the County as will, with the amount provided by said Town, be sufficient to defray the expense of constructing or repairing said pipe/bridge petitioned for.

We further petitioned the County Board to designate two of its Highway Committee Members to act as Commissioners to cooperate with the Town Board with authority to act in the letting, inspecting, and accepting of such work.

Said petition was approved for inclusion in the County Aid Bridge program by Peter Thompson, Assistant Highway Commissioner, on September 20, 2018. This document memorializes the agreement between the Town of Emmet and Dodge County.

Name of Bridge Rimm Bridge

C.A.B. No. 332-18-06

Name of Road Apple Road

*William Nass*

Chairman-Town of Emmet

10-10-18

Date

*Peter Thompson*

Assistant Highway Commissioner-Dodge County

10/2/18

Date

COUNTY AID BRIDGE MEMORIAL

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY:

Members:

The undersigned Chairman of the Town of Rubicon hereby sets forth the fact that the Town Board of the said Town has petitioned to replace a 48" x 50' squashed culvert with a 48" x 50' squashed culvert, that the pipe is located in Section 23 of the said Town, and that the said Town has provided for the payment of such proportion of the cost of construction or repairs as is required by Section 82.08 of the Wisconsin Statutes.

We therefore petitioned the County Board to appropriate such sum as is required by Section 82.08 to be paid by the County and cause such sum to be levied upon the taxable property of the County as will, with the amount provided by said Town, be sufficient to defray the expense of constructing or repairing said pipe/bridge petitioned for.

We further petitioned the County Board to designate two of its Highway Committee Members to act as Commissioners to cooperate with the Town Board with authority to act in the letting, inspecting, and accepting of such work.

Said petition was approved for inclusion in the County Aid Bridge program by Peter Thompson, Assistant Highway Commissioner, on October 30, 2018. This document memorializes the agreement between the Town of Rubicon and Dodge County.

Name of Bridge Held Bridge

C.A.B. No. 332-18-07

Name of Road Resthaven Road

Thomas Schaefer  
Chairman-Town of Rubicon

11-8-18  
Date

Peter Thompson  
Assistant Highway Commissioner-Dodge County

10/31/18  
Date



COUNTY AID BRIDGE MEMORIAL

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY:

Members:

The undersigned Chairman of the Town of Elba hereby sets forth the fact that the Town Board of the said Town has petitioned to do a full bridge replacement over the Crawfish River located in Section 6 of the said Town, and that the said Town has provided for the payment of such proportion of the cost of construction or repairs as is required by Section 82.08 of the Wisconsin Statutes.

We therefore petitioned the County Board to appropriate such sum as is required by Section 82.08 to be paid by the County and cause such sum to be levied upon the taxable property of the County as will, with the amount provided by said Town, be sufficient to defray the expense of constructing or repairing said pipe/bridge petitioned for.

We further petitioned the County Board to designate two of its Highway Committee Members to act as Commissioners to cooperate with the Town Board with authority to act in the letting, inspecting, and accepting of such work.

Said petition was approved for inclusion in the County Aid Bridge program by Peter Thompson, Assistant Highway Commissioner, on December 11, 2018. This document memorializes the agreement between the Town of Elba and Dodge County.

Name of Bridge Old Highway 73 Bridge

C.A.B. No. 332-19-01

Name of Road Old Highway 73

Joe Roche  
Chairman-Town of Elba

1-28-2019  
Date

Peter Thompson  
Assistant Highway Commissioner-Dodge County

1/24/19  
Date

COUNTY AID BRIDGE MEMORIAL

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY:

Members:

The undersigned Chairman of the Town of Lomira hereby sets forth the fact that the Town Board of the said Town has petitioned to add a second 36"x40' pipe to an existing pipe that crosses a creek located in Section 6 of the said Town, and that the said Town has provided for the payment of such proportion of the cost of construction or repairs as is required by Section 82.08 of the Wisconsin Statutes.

We therefore petitioned the County Board to appropriate such sum as is required by Section 82.08 to be paid by the County and cause such sum to be levied upon the taxable property of the County as will, with the amount provided by said Town, be sufficient to defray the expense of constructing or repairing said pipe/bridge petitioned for.

We further petitioned the County Board to designate two of its Highway Committee Members to act as Commissioners to cooperate with the Town Board with authority to act in the letting, inspecting, and accepting of such work.

Said petition was approved for inclusion in the County Aid Bridge program by Peter Thompson, Assistant Highway Commissioner, on April 30, 2019. This document memorializes the agreement between the Town of Lomira and Dodge County.

Name of Bridge Jaeger Bridge

C.A.B. No. 332-19-02

Name of Road Amie Drive

  
Chairman-Town of Lomira

6/17/19  
Date

RECORDED  
JUN 25 2019

DODGE COUNTY HIGHWAY DEPT  
DODGE COUNTY, WISCONSIN

  
Assistant Highway Commissioner-Dodge County

6/10/19  
Date

COUNTY AID BRIDGE MEMORIAL

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY:

Members:

The undersigned Chairman of the Town of LeRoy hereby sets forth the fact that the Town Board of the said Town has petitioned to replace a 36" pipe with a 36" pipe, that the pipe crosses the so-called Wellso ditch, is located in Section 14 of the said Town, and that the said Town has provided for the payment of such proportion of the cost of construction or repairs as is required by Section 82.08 of the Wisconsin Statutes.

We therefore petitioned the County Board to appropriate such sum as is required by Section 82.08 to be paid by the County and cause such sum to be levied upon the taxable property of the County as will, with the amount provided by said Town, be sufficient to defray the expense of constructing or repairing said pipe/bridge petitioned for.

We further petitioned the County Board to designate two of its Highway Committee Members to act as Commissioners to cooperate with the Town Board with authority to act in the letting, inspecting, and accepting of such work.

Said petition was approved for inclusion in the County Aid Bridge program by Peter Thompson, Assistant Highway Commissioner, on June 17, 2019. This document memorializes the agreement between the Town of LeRoy and Dodge County.

Name of Bridge Wellso Bridge

C.A.B. No. 332-19-03

Name of Road Dairy Road

*Linda Schranz*  
Chairman-Town of LeRoy

7-8-19  
Date

*Peter Thompson*  
Assistant Highway Commissioner-Dodge County

6/18/19  
Date

COUNTY AID BRIDGE MEMORIAL

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY:

Members:

The undersigned Chairman of the Town of Hustisford hereby sets forth the fact that the Town Board of the said Town has petitioned to replace two (2) 42" w x 29" h x 38' pipes with two (2) 45" w x 29" h x 36' pipes, that the pipes are located in Section 26 of the said Town, and that the said Town has provided for the payment of such proportion of the cost of construction or repairs as is required by Section 82.08 of the Wisconsin Statutes.

We therefore petitioned the County Board to appropriate such sum as is required by Section 82.08 to be paid by the County and cause such sum to be levied upon the taxable property of the County as will, with the amount provided by said Town, be sufficient to defray the expense of constructing or repairing said pipe/bridge petitioned for.

We further petitioned the County Board to designate two of its Highway Committee Members to act as Commissioners to cooperate with the Town Board with authority to act in the letting, inspecting, and accepting of such work.

Said petition was approved for inclusion in the County Aid Bridge program by Peter Thompson, Assistant Highway Commissioner, on June 19, 2019. This document memorializes the agreement between the Town of Hustisford and Dodge County.

Name of Bridge Unser (1)

C.A.B. No. 332-19-04

Name of Road Elmwood Road

David L. Mangels  
Chairman-Town of Hustisford

7/16/19  
Date

Peter Thompson  
Assistant Highway Commissioner-Dodge County

7/1/19  
Date

COUNTY AID BRIDGE MEMORIAL

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY:

Members:

The undersigned Chairman of the Town of Hustisford hereby sets forth the fact that the Town Board of the said Town has petitioned to replace a 36" x 40' pipe with a 36" x 40' pipe, that the pipe located in Section 3 of the said Town, and that the said Town has provided for the payment of such proportion of the cost of construction or repairs as is required by Section 82.08 of the Wisconsin Statutes.

We therefore petitioned the County Board to appropriate such sum as is required by Section 82.08 to be paid by the County and cause such sum to be levied upon the taxable property of the County as will, with the amount provided by said Town, be sufficient to defray the expense of constructing or repairing said pipe/bridge petitioned for.

We further petitioned the County Board to designate two of its Highway Committee Members to act as Commissioners to cooperate with the Town Board with authority to act in the letting, inspecting, and accepting of such work.

Said petition was approved for inclusion in the County Aid Bridge program by Peter Thompson, Assistant Highway Commissioner, on June 18, 2019. This document memorializes the agreement between the Town of Hustisford and Dodge County.

Name of Bridge Gerth

C.A.B. No. 332-19-05

Name of Road W. Sawmill Road

David A. Mangels  
Chairman-Town of Hustisford

7/16/19  
Date

Peter Thompson  
Assistant Highway Commissioner-Dodge County

7/1/19  
Date

COUNTY AID BRIDGE MEMORIAL

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY:

Members:

The undersigned Chairman of the Town of Lowell hereby sets forth the fact that the Town Board of the said Town has petitioned to replace a 42”h x 60”w x 38’ pipe with a 48” x 40’ pipe located in Section 26 of the said Town, and that the said Town has provided for the payment of such proportion of the cost of construction or repairs as is required by Section 82.08 of the Wisconsin Statutes.

We therefore petitioned the County Board to appropriate such sum as is required by Section 82.08 to be paid by the County and cause such sum to be levied upon the taxable property of the County as will, with the amount provided by said Town, be sufficient to defray the expense of constructing or repairing said pipe/bridge petitioned for.

We further petitioned the County Board to designate two of its Highway Committee Members to act as Commissioners to cooperate with the Town Board with authority to act in the letting, inspecting, and accepting of such work.

Said petition was approved for inclusion in the County Aid Bridge program by Peter Thompson, Assistant Highway Commissioner, on June 20, 2019. This document memorializes the agreement between the Town of Lowell and Dodge County.

Name of Bridge Rydquist

C.A.B. No. 332-19-06

Name of Road Chapel Road

John H. Schmitt  
Chairman-Town of Lowell  
7-22-19  
Date

Peter Thompson  
Assistant Highway Commissioner-Dodge County  
7/1/19  
Date

COUNTY AID BRIDGE MEMORIAL

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY:

Members:

The undersigned Chairman of the Town of Lowell hereby sets forth the fact that the Town Board of the said Town has petitioned to replace a 36" x 55' pipe with a 36" x 50' pipe located in Sections 26 and 35 of the said Town, and that the said Town has provided for the payment of such proportion of the cost of construction or repairs as is required by Section 82.08 of the Wisconsin Statutes.

We therefore petitioned the County Board to appropriate such sum as is required by Section 82.08 to be paid by the County and cause such sum to be levied upon the taxable property of the County as will, with the amount provided by said Town, be sufficient to defray the expense of constructing or repairing said pipe/bridge petitioned for.

We further petitioned the County Board to designate two of its Highway Committee Members to act as Commissioners to cooperate with the Town Board with authority to act in the letting, inspecting, and accepting of such work.

Said petition was approved for inclusion in the County Aid Bridge program by Peter Thompson, Assistant Highway Commissioner, on June 20, 2019. This document memorializes the agreement between the Town of Lowell and Dodge County.

Name of Bridge Shoemaker

C.A.B. No. 332-19-07

Name of Road Chapel Road

John H. Schmidt  
Chairman-Town of Lowell

7-22-19  
Date

Peter Thompson  
Assistant Highway Commissioner-Dodge County

7/8/19  
Date

COUNTY AID BRIDGE MEMORIAL

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY:

Members:

The undersigned Chairman of the Town of Lowell hereby sets forth the fact that the Town Board of the said Town has petitioned to replace a 36" x 45' pipe with a 36" x 50' pipe located in Section 4 of the said Town, and that the said Town has provided for the payment of such proportion of the cost of construction or repairs as is required by Section 82.08 of the Wisconsin Statutes.

We therefore petitioned the County Board to appropriate such sum as is required by Section 82.08 to be paid by the County and cause such sum to be levied upon the taxable property of the County as will, with the amount provided by said Town, be sufficient to defray the expense of constructing or repairing said pipe/bridge petitioned for.

We further petitioned the County Board to designate two of its Highway Committee Members to act as Commissioners to cooperate with the Town Board with authority to act in the letting, inspecting, and accepting of such work.

Said petition was approved for inclusion in the County Aid Bridge program by Peter Thompson, Assistant Highway Commissioner, on June 20, 2019. This document memorializes the agreement between the Town of Lowell and Dodge County.

Name of Bridge Schmitt

C.A.B. No. 332-19-08

Name of Road Mud Lake Road

John H Schmitt  
Chairman-Town of Lowell

7-22-19  
Date

Peter Thompson  
Assistant Highway Commissioner-Dodge County

7/8/19  
Date



COUNTY AID BRIDGE MEMORIAL

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY:

Members:

The undersigned Chairman of the Town of Elba hereby sets forth the fact that the Town Board of the said Town has petitioned to replace twin 28”h x 42”w x 35’ arch pipes with twin 36” x 40’ pipes and apron end walls, that the pipes cross a ditch, are located in Section 8 of the said Town, and that the said Town has provided for the payment of such proportion of the cost of construction or repairs as is required by Section 82.08 of the Wisconsin Statutes.

We therefore petitioned the County Board to appropriate such sum as is required by Section 82.08 to be paid by the County and cause such sum to be levied upon the taxable property of the County as will, with the amount provided by said Town, be sufficient to defray the expense of constructing or repairing said pipe/bridge petitioned for.

We further petitioned the County Board to designate two of its Highway Committee Members to act as Commissioners to cooperate with the Town Board with authority to act in the letting, inspecting, and accepting of such work.

Said petition was approved for inclusion in the County Aid Bridge program by Peter Thompson, Assistant Highway Commissioner, on June 13, 2019. This document memorializes the agreement between the Town of Elba and Dodge County.

Name of Bridge Lange

C.A.B. No. 332-19-09

Name of Road Behan Road

Jim M. Daker  
Chairman-Town of Elba

7-12-19  
Date

Peter Thompson  
Assistant Highway Commissioner-Dodge County

7/8/19  
Date

COUNTY AID BRIDGE MEMORIAL

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY:

Members:

The undersigned Chairman of the Town of Elba hereby sets forth the fact that the Town Board of the said Town has petitioned to replace a 36" x 40' pipe with a 36" x 50' pipe and apron end walls, that the pipe crosses a ditch, is located in Section 5 of the said Town, and that the said Town has provided for the payment of such proportion of the cost of construction or repairs as is required by Section 82.08 of the Wisconsin Statutes.

We therefore petitioned the County Board to appropriate such sum as is required by Section 82.08 to be paid by the County and cause such sum to be levied upon the taxable property of the County as will, with the amount provided by said Town, be sufficient to defray the expense of constructing or repairing said pipe/bridge petitioned for.

We further petitioned the County Board to designate two of its Highway Committee Members to act as Commissioners to cooperate with the Town Board with authority to act in the letting, inspecting, and accepting of such work.

Said petition was approved for inclusion in the County Aid Bridge program by Peter Thompson, Assistant Highway Commissioner, on June 13, 2019. This document memorializes the agreement between the Town of Elba and Dodge County.

Name of Bridge Rake

C.A.B. No. 332-19-10

Name of Road Bethel Road

*Jerom M. Barber*  
Chairman Town of Elba  
7-12-19

Date

*Peter Thompson*  
Assistant Highway Commissioner-Dodge County  
7/8/19

Date

COUNTY AID BRIDGE MEMORIAL

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY:

Members:

The undersigned Chairman of the Town of Elba hereby sets forth the fact that the Town Board of the said Town has petitioned to replace a 28”h x 42”w x 36’ arch pipe with a 36” x 40’ pipe and apron end walls, that the pipe crosses a ditch, is located in Section 31 of the said Town, and that the said Town has provided for the payment of such proportion of the cost of construction or repairs as is required by Section 82.08 of the Wisconsin Statutes.

We therefore petitioned the County Board to appropriate such sum as is required by Section 82.08 to be paid by the County and cause such sum to be levied upon the taxable property of the County as will, with the amount provided by said Town, be sufficient to defray the expense of constructing or repairing said pipe/bridge petitioned for.

We further petitioned the County Board to designate two of its Highway Committee Members to act as Commissioners to cooperate with the Town Board with authority to act in the letting, inspecting, and accepting of such work.

Said petition was approved for inclusion in the County Aid Bridge program by Peter Thompson, Assistant Highway Commissioner, on June 13, 2019. This document memorializes the agreement between the Town of Elba and Dodge County.

Name of Bridge Lee

C.A.B. No. 332-19-11

Name of Road Duffy Road

*James M. Dufek*  
Chairman-Town of Elba

7-12-19  
Date

*Peter Thompson*  
Assistant Highway Commissioner-Dodge County

7/8/19  
Date

COUNTY AID BRIDGE MEMORIAL

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY:

Members:

The undersigned Chairman of the Town of Burnett hereby sets forth the fact that the Town Board of the said Town has petitioned to replace a 40' x 42" pipe with a 40' x 42" pipe, that the pipe crosses a creek located in Section 6 of the said Town, and that the said Town has provided for the payment of such proportion of the cost of construction or repairs as is required by Section 82.08 of the Wisconsin Statutes.

We therefore petitioned the County Board to appropriate such sum as is required by Section 82.08 to be paid by the County and cause such sum to be levied upon the taxable property of the County as will, with the amount provided by said Town, be sufficient to defray the expense of constructing or repairing said pipe/bridge petitioned for.

We further petitioned the County Board to designate two of its Highway Committee Members to act as Commissioners to cooperate with the Town Board with authority to act in the letting, inspecting, and accepting of such work.

Said petition was approved for inclusion in the County Aid Bridge program by Peter Thompson, Assistant Highway Commissioner, on August 5, 2019. This document memorializes the agreement between the Town of Burnett and Dodge County.

Name of Bridge Sackett Bridge

C.A.B. No. 332-19-12

Name of Road Hazelhurst Road

  
\_\_\_\_\_  
Chairman-Town of Burnett

13 Aug 2019  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Assistant Highway Commissioner-Dodge County

August 8, 2019  
\_\_\_\_\_  
Date

COUNTY AID BRIDGE MEMORIAL

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY:

Members:

The undersigned Chairman of the Town of Hustisford hereby sets forth the fact that the Town Board of the said Town has petitioned to replace a 40' x 36" pipe with a 40' x 36" pipe, that the pipe is located in Sections 16 and 21 of the said Town, and that the said Town has provided for the payment of such proportion of the cost of construction or repairs as is required by Section 82.08 of the Wisconsin Statutes.

We therefore petitioned the County Board to appropriate such sum as is required by Section 82.08 to be paid by the County and cause such sum to be levied upon the taxable property of the County as will, with the amount provided by said Town, be sufficient to defray the expense of constructing or repairing said pipe/bridge petitioned for.

We further petitioned the County Board to designate two of its Highway Committee Members to act as Commissioners to cooperate with the Town Board with authority to act in the letting, inspecting, and accepting of such work.

Said petition was approved for inclusion in the County Aid Bridge program by Peter Thompson, Assistant Highway Commissioner, on August 28, 2019. This document memorializes the agreement between the Town of Hustisford and Dodge County.

Name of Bridge Kirchoff Bridge

C.A.B. No. 332-19-13

Name of Road River Road

David L. Mangelsohn  
Chairman-Town of Hustisford  
9/16/19  
Date

Peter Thompson  
Assistant Highway Commissioner-Dodge County  
9/12/19  
Date

COUNTY AID BRIDGE MEMORIAL

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY:

Members:

The undersigned Chairman of the Town of Hustisford hereby sets forth the fact that the Town Board of the said Town has petitioned to replace (3) 36" w x 22" h x 38' pipes with (2) 45" w x 29" h x 38' pipes, that the pipes cross a ditch located in Section 26 of the said Town, and that the said Town has provided for the payment of such proportion of the cost of construction or repairs as is required by Section 82.08 of the Wisconsin Statutes.

We therefore petitioned the County Board to appropriate such sum as is required by Section 82.08 to be paid by the County and cause such sum to be levied upon the taxable property of the County as will, with the amount provided by said Town, be sufficient to defray the expense of constructing or repairing said pipe/bridge petitioned for.

We further petitioned the County Board to designate two of its Highway Committee Members to act as Commissioners to cooperate with the Town Board with authority to act in the letting, inspecting, and accepting of such work.

Said petition was approved for inclusion in the County Aid Bridge program by Peter Thompson, Assistant Highway Commissioner, on July 17, 2019. This document memorializes the agreement between the Town of Hustisford and Dodge County.

Name of Bridge Unser (2)

C.A.B. No. 332-19-14

Name of Road Elmwood Road

David L. Margelofsky  
Chairman, Town of Hustisford

Date 9/16/19

Peter Thompson  
Assistant Highway Commissioner-Dodge County

Date 9/12/19

**RESOLUTION # 19-43**

**TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN**

**MEMBERS:**

**WHEREAS, Dodge County, a Body Corporate under the laws of the State of Wisconsin, had adopted a comprehensive zoning ordinance which is in full force and effect, and**

**WHEREAS, the Town Board of the Town of Theresa has adopted a Town Zoning Ordinance for said town, the power to adopt a Town Zoning Ordinance having been granted by a referendum vote of the electors of the Town of Theresa held at the time of a regular annual town meeting, and**

**WHEREAS, pursuant to Section 60.62(3) of the Wisconsin Statutes adoption and amendment of a town zoning ordinance by a town board is subject to approval of the county board in counties having a zoning ordinance in force and effect, and**

**WHEREAS, a public hearing as to the proposed amendment to the Town Zoning Ordinance of the Town of Theresa was held by the Town Plan Commission of the Town of Theresa on July 31<sup>st</sup>, 2019, the proposed amendment to the zoning ordinance of the Town of Theresa having been adopted by the Town Board of the Town of Theresa on August 5<sup>th</sup>, 2019.**

**THEREFORE BE IT RESOLVED, that the amendment to the Town Zoning Ordinance of the Town of Theresa as represented by "the site map" attached to and made a part of this resolution be and hereby is approved, by the Board of Supervisors of Dodge County, Wisconsin.**

All of which is respectfully submitted this 9<sup>th</sup> day of August, 2019.

ADOPTED  
BY DODGE COUNTY BOARD

Richard W. Fink  
Dodge County Board Supervisor

OCT 15 2019

AYES 30 NOES 0  
ABSENT 3  
ABSTAIN 0

Karen J. Nelson  
County Clerk

**REPORT** to Res. 19-43

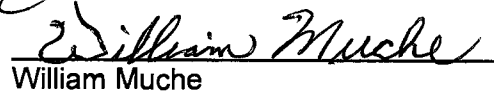
TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

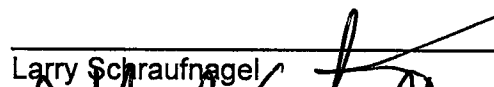
We the Dodge County Land Resources and Parks Committee, hereby report favorably on the petition of Gerald Bellin Trust requesting amendment of the Zoning Ordinance, Town of Theresa, Dodge County, Wisconsin, to rezone approximately 10.7-acres of land from an A-1 Farmland Preservation Zoning District to an A-2 General Agriculture Zoning District in part of the SW ¼ of the SW ¼, Section 19, T12N, R17E, Town of Theresa to allow for the creation of 4 residential lots at this location and recommend approval of the resolution submitted by the Town of Theresa for this rezoning petition.

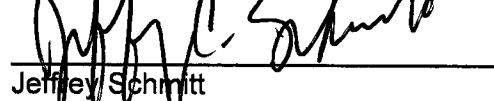
The committee has reviewed the rezoning petition in accord with s. 60.62(3) Wisconsin Statutes and finds the proposed Town has followed the proper procedures to approve the rezoning request.

Respectfully submitted this 15th day of October, 2019

  
\_\_\_\_\_  
Joseph Marsik

  
\_\_\_\_\_  
William Muche

  
\_\_\_\_\_  
Larry Schraufnagel

  
\_\_\_\_\_  
Jeffrey Schmitt

  
\_\_\_\_\_  
Thomas Schaefer

Land Resources and Parks Committee






# Gerald & Kathryn Bellin Trust Town of Theresa, Sec. 19

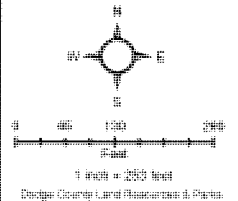
This data product uses the Trap is a compilation of records and data from various sources, including aerial photography, and may not be used for any purpose other than the intended use.



(1)  
6902  
7/105

(2)  
#6902  
47/105

-  Tax Parcels
-  Bellin Trust Property
-  Area to be Rezoned (A-1 to A-2)



1 inch = 250 feet  
Dodge County Land Resources & Plans

RESOLUTION NO. 19-44

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY,  
WISCONSIN MEMBERS:

WHEREAS, Dodge County, a Body Corporate under the laws of the State of Wisconsin, has adopted a Comprehensive Zoning Ordinance which is in full force and effect, and

WHEREAS, The Town Board of the Town of Hubbard has adopted a Zoning Ordinance for said town, the power to adopt a Zoning Ordinance having been granted by a referendum vote of the electors of the Town of Hubbard held at the time of a regular Annual Town Meeting, and

WHEREAS, pursuant to Section 60.62(3) of the Wisconsin Statutes adoption and amendment of a town zoning ordinance by a Town Board is subject to the approval of the County Board of Supervisors in counties having a zoning ordinance in force and effect, and

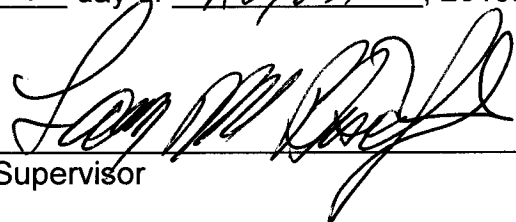
WHEREAS, a rezoning request received by the Town of Hubbard Town Board would amend the Town of Hubbard Zoning Ordinance and the Official Town of Hubbard Zoning Map adopted October 1<sup>st</sup> 2010 by placing certain parcels into a zoning district as designated in the Town of Hubbard Year 2030 Comprehensive Plan adopted October 27<sup>th</sup> 2008, and

WHEREAS, a public hearing as to the proposed amendment to the Town of Hubbard Zoning Ordinance and Official Zoning Map was held before the Town of Hubbard Plan Commission and Town Board on July 29<sup>th</sup>, 2019 and the proposed amendments to the Town of Hubbard Zoning Ordinance having been adopted by the Town Board of the Town of Hubbard on July 29<sup>th</sup>, 2019,

THEREFORE BE IT RESOLVED, that the amendment to the Town of Hubbard Zoning Ordinance as represented by "Exhibit A" attached to and made a part of this resolution, is hereby approved by the Board of Supervisors of Dodge County, Wisconsin

All of which is respectfully submitted this 7 day of August, 2019.

~~ADOPTED~~  
BY DODGE COUNTY BOARD

  
\_\_\_\_\_  
Supervisor

OCT 15 2019

AYES 30 NOES 0  
ABSENT 3  
ABSTAIN 0

*Karen J. Silson*  
County Clerk

**REPORT** to Res. 19-44

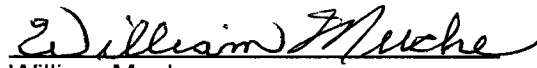
TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

We the Dodge County Land Resources and Parks Committee, hereby report favorably on the petition of Clayton Klink requesting amendment of the Zoning Ordinance, Town of Hubbard, Dodge County, Wisconsin, to rezone approximately 8-acres of land from an RRL Rural Residential Large Lot Zoning District to an HB Highway Business Zoning District in part of the SW ¼ of the SW ¼, Section 25, Town of Hubbard to allow for the establishment of a landscaping business on this site and recommend approval of the resolution submitted by the Town of Hubbard for this rezoning petition.

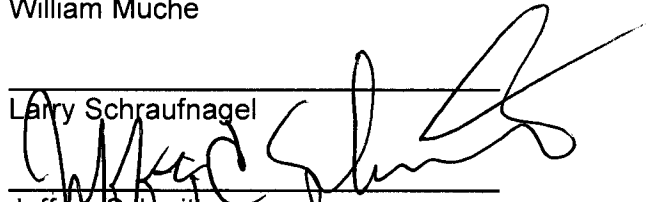
The committee has reviewed the rezoning petition in accord with s. 60.62(3) Wisconsin Statutes and finds the Town has followed the procedures outlined in their Zoning Ordinance in order to approve the rezoning request.

Respectfully submitted this 15th day of October, 2019

  
\_\_\_\_\_  
Joseph Marsik

  
\_\_\_\_\_  
William Muche

\_\_\_\_\_  
Larry Schraufnagel

  
\_\_\_\_\_  
Jeffrey Schmitt




  
\_\_\_\_\_  
Thomas Schaefer

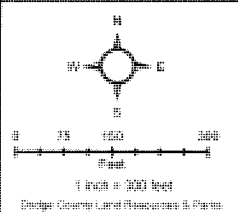
Land Resources and Parks Committee

# Clayton Klink Town of Hubbard, Sec. 25

The data used to create this map is a compilation of public information, and does not constitute a warranty of accuracy. This map is for informational purposes only and should not be used for any legal purposes. The user assumes the liability for any use or reliance on this information.



-  Tax Parcels
-  Klink Property
-  Area to be Rezoned (RRL to HB)



1 inch = 300 feet  
Dodge County Land Resources & Plans

RESOLUTION NO. 19-45

Dodge County Conservation Aids Program

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN MEMBERS

**WHEREAS**, Dodge County desires to participate in county fish and game projects pursuant to the provisions of Section 23.09(12), of the *Wisconsin Statutes*; and,

**WHEREAS**, financial aid is desirable to install the project(s); and,

**WHEREAS**, the Wisconsin Department of Natural Resources (WDNR) has grant funding available through the County Conservation Aids program, specifically for the installation of fish and game projects under Section 23.09(12), of the *Wisconsin Statutes*;

**SO, NOW, THEREFORE, BE IT RESOLVED**, that Dodge County has budgeted an amount in its budget equal to the local share of project costs or land acquisition; and,

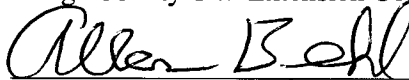
**BE IT FURTHER RESOLVED**, that Dodge County hereby authorizes the Dodge County UW Extension Agriculture Educator to act on behalf of Dodge County to:


1. Sign and submit an application to the Wisconsin Department of Natural Resources (WDNR) for any financial aid that may be available;
2. Submit to the WDNR reimbursement claims along with necessary supporting documentation within one (1) year of project end date; and,
3. Take necessary action to undertake, direct, and complete the approved project; and,

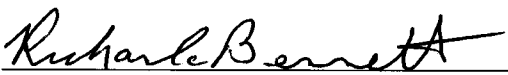
**BE IT FINALLY RESOLVED**, that Dodge County will comply with all state and federal laws related to the County Conservation Aids program and will obtain approval in writing from the WDNR before any change is made in the use of the project site.

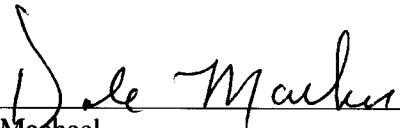
All of which is respectfully submitted this 15<sup>th</sup> day of October, 2019.

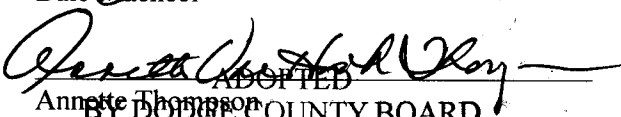
Dodge County UW-Extension Committee:

  
 Allen Behl

  
 Becky Glewen

  
 Richard Bennett

  
 Dale Macheel

  
 Annette Thompson

**ADOPTED  
 BY DODGE COUNTY BOARD**

OCT 15 2019

AYES	<u>30</u>	NOES	<u>0</u>
ABSENT	<u>3</u>		
ABSTAIN	<u>0</u>		

Karen J. Gilson  
County Clerk

I hereby certify that the foregoing resolution was duly adopted by the Dodge County Board of Supervisors at a legal meeting on the 15<sup>th</sup> day of October, 2019.

Authorized Signature:

\_\_\_\_\_

Karen J. Gibson  
Dodge County Clerk

RESOLUTION NO. 19-46

**Resolution to Create the Position of *Deputy Medical Examiner***

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

**WHEREAS**, the Dodge County Judicial and Public Protection Committee has reviewed the staffing needs of the Office of the Dodge County Medical Examiner; and,

**WHEREAS**, as a result of the review, the Judicial and Public Protection Committee has formed the considered conclusion that one new, benefited, full-time position of *Deputy Medical Examiner* in the Office of the Dodge County Medical Examiner should be created, effective October 17, 2019; and,

**WHEREAS**, a job description for the proposed position of *Deputy Medical Examiner* has been marked for identification as Exhibit "A", and has been attached hereto;

**WHEREAS**, no funds have been budgeted in the 2019 Medical Examiner's Budget to pay wages and fringe benefits for the proposed position of *Deputy Medical Examiner* during the period of time commencing on October 17, 2019, and ending on December 31, 2019, both inclusive;

**WHEREAS**, there are funds in a sufficient amount in Business Unit 2501, Account No. 5211, Autopsy Services, in the 2019 Medical Examiner's Budget available for transfer to pay wages and fringe benefits for the proposed position of one new, benefited, full-time *Deputy Medical Examiner* during the period of time commencing October 17, 2019 and ending December 31, 2019, both inclusive;

**SO, NOW, THEREFORE, BE IT RESOLVED**, that the Dodge County Board of Supervisors hereby creates one new, benefited, full-time position of *Deputy Medical Examiner* in the Office of the Dodge County Medical Examiner, effective October 17, 2019; and,

**BE IT FINALLY RESOLVED**, that the Dodge County Board of Supervisors hereby authorizes and directs the Dodge County Finance Director to transfer the sum of not more than \$9,926.00 from Business Unit 2501, Account No. 5211, Autopsy Services to the wage and fringe benefits accounts in the 2019 Medical Examiner Budget to fund wages and fringe benefits of the position of *Deputy Medical Examiner* during the period of time commencing on October 17, 2019, and ending on December 31, 2019, both inclusive.

All of which is respectfully submitted this 15<sup>th</sup> day of October, 2019.

Dan Hilbert

Dan Hilbert, Supervisor  
Dodge County Supervisory District No. 29

**FISCAL NOTE:**

The revenue/expenditure is contained in the current year budget: \_\_\_ Yes X No \_\_\_ N/A.

Budget Impact: \$ 9,926.00\_. Finance Committee review date: October 8, 2019. Chair initials: \_\_\_\_.

**Vote Required:** Majority of Members present.

**Resolution Summary:** A Resolution to create position of *Deputy Medical Examiner*.

\*Wages & Benefits will increase by \$9,926.00 and a cooresponding decrease in Autopsy/forensic expenses will occur.

*(DAE)*

ADOPTED  
BY DODGE COUNTY BOARD

OCT 15 2019

AYES	<u>27</u>	NOES	<u>3</u>
ABSENT	<u>3</u>		
ABSTAIN	<u>0</u>		

*Karen J. Gibson*  
County Clerk



**DODGE COUNTY JOB DESCRIPTION**

October 2019

**Wage Range: \$20.75 - \$26.98**

<b>JOB TITLE:</b>	Deputy Medical Examiner	<b>FLSA STATUS:</b>	Non-Exempt
<b>DEPARTMENT:</b>	Medical Examiner	<b>REPORTS TO:</b>	Medical Examiner
<b>LOCATION:</b>	Administration Building	<b>DATE:</b>	6/29/09
<b>LABOR GRADE:</b>	Dodge County Five (5)	<b>REVISED:</b>	4/2/12, 01/18/16, 12/06/18, 05/01/19; 9/24/19

**OVERALL PURPOSE/SUMMARY**

Under the supervision of the Medical Examiner, investigates and reports on the cause and manner of deaths including gathering of physical evidence, interviewing, determining if a case falls under the jurisdiction of the Medical Examiner's Office; and performing related work, as required.

**PRINCIPAL DUTIES AND RESPONSIBILITIES**

1. Responds to death calls and documents the death scene. Examines the deceased and the circumstances of death.
2. Performs the death scene investigation, determines cause and manner of death; determines need for autopsy, toxicology, x-ray, etc; determines need for detectives, crime lab, District Attorney, etc., administers death notification and pronouncements, interviews witnesses, and documents death scenes.
3. Photographs, fingerprints, collects toxicology samples, obtains DNA, samples, and other physical evidence from the body.
4. Identifies the deceased and notifies next of kin personally or in conjunction with law enforcement or other judicial agencies.
5. Obtains personal data and medical history of the deceased by examining documents and interviewing relatives, friends and acquaintances of the deceased.
6. Answers family questions and concerns over deceased individuals.
7. Collects, maintains and disposes of evidence; obtains samples and specimens; maintains and sorts records and documents; maintains, sorts and reviews photographs; prepares presentations and slides.
8. Arranges for performance of pathological or medicolegal examinations and other tests, including autopsies, as individual situations warrant, move and accompany deceased; and observe autopsies.
9. Provides court testimony as needed. Testifies as an expert witness when requested concerning the facts and conclusions disclosed by autopsies, physical examinations and any other tests performed.
10. Maintains complete files on all cases reported to the Medical Examiner's office. Maintains a log and statistical data on all case reported to the Medical Examiner's Office. Completes forms, prepares and presents questionnaires and reports. Keeps appropriate records.
11. Prepares and provides cremation authorizations, permission to embalm, disinterment permits and death certificates as required. Prepares and submits reports, documentation and correspondence including Medical Examiner's reports, and local, State, and Federal death reports.
12. Attends training meetings and seminars, maintains current knowledge of methods and procedures through professional literature, publications, Internet, etc., provides training, in-service, and public speaking as needed.
13. Participates in and assists with planning disaster drills.
14. Regular attendance and punctuality required.
15. Performs related duties as may be required or assigned.

**JOB SPECIFICATION**

**KNOWLEDGE, SKILLS, AND ABILITIES**

- Knowledge of the signs and symptoms of various causes of death.
- Knowledge of human anatomy and medical terminology.
- Knowledge of the principles, practices, and procedures of pathological medicine.
- Knowledge of investigative methods and techniques.
- Knowledge of the statutory duties affecting the Medical Examiner's Office, and methods of conducting death investigations.
- Ability to determine whether conditions of death warrant further investigation.
- Ability to gather facts, clues, and draw logical conclusions during death investigations.
- Ability to prepare accurate records and reports in accordance with State and County regulations.
- Ability to establish and maintain effective relations and working relationships with local, State, and Federal law enforcement agencies.
- Ability to exercise judgment, decisiveness and creativity required in situations involving directions, control, and planning of an entire program or multiple programs.
- Ability to communicate effectively orally and in writing, and interact effectively with co-workers and the general public.
- Must meet requirements of Dodge County Driver Qualification Program.

<b>EDUCATION AND EXPERIENCE</b>	
Associate degree in nursing, forensic science, paramedic, EMT, criminal justice, anthropology, medicine, biology, or closely related field and one (1) year investigative experience. A combination of education and experience that provides the necessary knowledge, skills and abilities may be considered. Approved training in death investigation within one (1) year of job commencement. Continuing education to improve death investigation skills. Secretarial and computer skills preferred. Valid Wisconsin Driver's license and access to personal transportation or other reliable means of city and rural travel on a 24-hours basis. Must be available twenty four (24) hours a day, seven (7) days a week, unless proper replacement and reported to dispatching/paging agency.	
<b>SPECIAL REQUIREMENT: Must live within ten (10) miles of Dodge County.</b>	
<b>WORKING CONDITIONS</b>	
Significant interaction with funeral directors, area hospitals, County law enforcement department, pathologists, families of deceased and the general public. Ability to work under unsafe and uncomfortable conditions where exposure to environmental factors such as temperatures and noise extremes, traffic hazards, toxic agents/chemicals or disease can cause discomfort and where there is a risk of injury. Must be able to lift 100 lbs. without assistance.	
<b>PHYSICAL DEMANDS</b>	
The County of Dodge is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.	
<b>ACKNOWLEDGEMENTS</b>	<b>FOR HUMAN RESOURCE USE</b>
EMPLOYEE SIGNATURE:	ANALYST(S):
DATE:	DATE:
SUPERVISOR SIGNATURE:	
DATE:	
The principal duties and responsibilities shown are all essential job functions except for those indicated with an asterisk (*).	

THIS POSITION DESCRIPTION SUPERSEDES ALL PRIOR DESCRIPTIONS.

RESOLUTION NO. 19-47

**Dodge County Capital Improvement Program for 2020-2024**

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

**WHEREAS**, the Dodge County Finance Committee has developed a Capital Improvement Program for Dodge County consisting of a flexible five-year capital expenditure plan for the departments and agencies of Dodge County, intended to be updated and projected on an annual basis; and,

**WHEREAS**, the departments and agencies of Dodge County have cooperated in assessing their five-year capital needs; and,

**WHEREAS**, the Finance Committee believes that the Capital Improvement Program is a useful fiscal planning tool and recommends adoption by the Dodge County Board of Supervisors;

**SO, NOW, THEREFORE, BE IT RESOLVED**, that the Dodge County Board of Supervisors hereby adopts the Capital Improvement Program for 2020-2024, attached hereto; and,

**BE IT FURTHER RESOLVED**, that the purpose of such adoption shall be to aid the Dodge County Board of Supervisors, its committees, and departments and agencies of Dodge County in the performance of their duties; and,

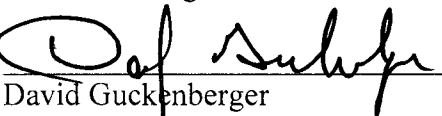
**BE IT FINALLY RESOLVED**, that the first year of the Capital Improvement Program shall represent the capital projects that the various departments and agencies of Dodge County may include in their proposed 2020 budgets, but that such inclusion does not guarantee approval by either the Dodge County Administrator or the Dodge County Board of Supervisors.

All of which is respectfully submitted this 15th day of October, 2019.


Dodge County Finance Committee: |

  
David Frohling

  
Jeffrey Caine

  
David Guckenberger

  
Thomas J. Schaefer

  
Ed Benter

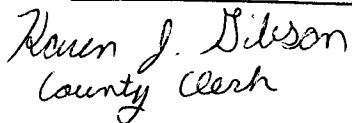
**ADOPTED  
BY DODGE COUNTY BOARD**

OCT 15 2019

Vote Required: Majority of Members present.

Resolution Summary: A Resolution adopting the Capital Improvement Program for 2020-2024.

AYES 29 NOES 0  
ABSENT 4  
ABSTAIN 0

  
Karen J. Bilson  
County Clerk

# Dodge County Capital Improvement Plan 2020-2024

October 2019

## DODGE COUNTY CAPITAL IMPROVEMENT PLAN

### NEED FOR A CAPITAL IMPROVEMENT PLAN

The Capital Improvement Plan assists in allocating financial resources. It schedules major capital expenditures each year over the next five years. The plan identifies each project, the estimated cost of the project and the financial resources available to finance it. The Capital Improvement Plan (CIP) selects and prioritizes capital projects, distributes expenditures and projects the impact of these expenditures on the budget and tax levy. The plan is updated annually to reflect changing needs and priorities, and to extend the plan another year.

### OBJECTIVES OF THE CAPITAL IMPROVEMENT PLAN

- 1) Allocation of limited financial resources by prioritizing requests.
- 2) Continuity in financial decisions by linking planning, programming and budgeting of major projects.
- 3) Coordination between department and committee decision makers.
- 4) Public awareness of financial needs.
- 5) Stabilization of tax rates by relating expenditures to financial capacity.
- 6) Improved bond ratings through effective management and fiscal solvency.
- 7) Identify requests to be funded with sales tax proceeds.

### PROCESS AND PROCEDURE

The capital improvement plan process depends upon the cooperation of people from most areas of county government. Six steps are involved in the process.

Determine Future Capital Needs - Each department head or agency director inventories their capital needs and submits them for inclusion in the CIP. Governing committees may review and approve requests prior to submitting them. The Land Resources and Parks Department compiles individual capital project requests and combines them with other department requests.

Determine the Financing Potential - The County Administrator reviews the preliminary CIP and assesses the ability of the County to pay for the requested capital improvements and identifies possible requests to be funded with sales tax proceeds. Not all capital project requests will be included in the CIP that is forwarded to the Finance Committee.

Establish Fiscal Policies - After review by County Administrator, the Finance Committee outlines policies and priorities by which to rank the remaining projects. Financing methods and projected revenues and expenditures are considered.

Rank Projects In Priority Order - The Finance Committee ranks projects in priority order.

Develop the Capital Improvement Plan - The Finance Committee matches various funding sources to achieve the best results. After the CIP is adopted by the Committee, it is forwarded to the County Board for review and approval. The first year of the Capital Improvement Plan shall represent the capital projects the departments and agencies of Dodge County may include in their proposed 2020 budgets, but such inclusion does not guarantee approval by the Finance Committee or County Board.

Implement, Monitor and Update the Capital Improvement Plan - The CIP is adopted prior to the annual operating budget. The Finance Committee monitors progress in implementing the Capital Budget.

Definitions

**Year:** The year the project is intended to be implemented, constructed, purchased or initiated.

**Administrative Unit:** County agencies or departments identifying a project subject to the criteria.

**Project Criteria:** Each planned expenditure of \$50,000 or more.

**Project Description:** A summary of the projects developed by CIP staff from more thorough descriptions by the administrative units.

**Total Cost:** Total project cost as estimated by administrative units.

**Outside Financial Assistance:** Funds provided by sources outside County government such as federal and state grants and aids, excluding service charges or indirect reimbursements.

**County Cost:** Funds to be provided by the County through tax levy, sales tax proceeds or long-term financing.

**Administrative Staff:** Jim Mielke, County Administrator and Nate Olson, Planning & Economic Development Administrator

OCTOBER 15, 2019  
2020 - 2024 CAPITAL IMPROVEMENT PLAN

Administrative Unit	2020						2021						2022						2023						2024								
	Project Description	Project Cost	Proposed Funding Source	Non-County Funds	County Funds	Project Description	Project Cost	Proposed Funding Source	Non-County Funds	County Funds	Project Description	Project Cost	Proposed Funding Source	Non-County Funds	County Funds	Project Description	Project Cost	Proposed Funding Source	Non-County Funds	County Funds	Project Description	Project Cost	Proposed Funding Source	Non-County Funds	County Funds	Project Description	Project Cost	Proposed Funding Source	Non-County Funds	County Funds			
CLEARVIEW	PURCHASE VAN / ENTERVAN	\$50,000	Operations		\$50,000	PURCHASE VAN / ENTERVAN	\$50,000	Operations		\$50,000	PURCHASE VAN / ENTERVAN	\$50,000	Operations		\$50,000	PURCHASE VAN / ENTERVAN	\$50,000	Operations		\$50,000	PURCHASE VAN / ENTERVAN	\$50,000	Operations		\$50,000	PURCHASE VAN / ENTERVAN	\$50,000	Operations		\$50,000			
	SIGN REPLACEMENT	\$34,000	Operations		\$34,000																												
EMERGENCY MANAGEMENT DEPARTMENT																																	
	APPROX ACCESS AND RECONSTRUCTION	\$300,000	County Tax Levy / State Funding / Federal Funding	\$330,500	\$17,500	DESIGN AND RECONSTRUCTION OF AIRPORT RAMPWAY 200 AND LIGHTING	\$166,668	County Tax Levy / Federal Funding	\$158,334	\$8,334	RECONSTRUCT AIRPORT RAMPWAY 200 AND PARALLEL TAXIWAY BRIDGE LIGHTING	\$1,800,000	County Tax Levy / Fund Balance / Federal Funding	\$1,520,000	\$280,000	DESIGN AND RECONSTRUCTION FOR EAST RAMP TAXIWAY IMPROVEMENTS AT AIRPORT	\$250,000	County Tax Levy / State Funding / Federal Funding	\$200,000	\$50,000	REHABILITATE AND REPAIR EAST RAMP AND TAXIWAY LIGHTING SYSTEM AT AIRPORT	\$1,000,000	County Tax Levy / State Funding / Federal Funding	\$850,000	\$150,000								
	APPROX RAMPWAY 200 APPROACH - TREE REMOVAL	\$100,000	County Tax Levy / State Funding / Federal Funding	\$68,000	\$32,000	CTH M RECONSTRUCTION PART 2 OF 3 1.75 MILES	\$2,200,000	County Tax Levy / Fund Balance / Sales Tax		\$2,200,000	CTH M RECONSTRUCTION PART 3 OF 3 1.75 MILES	\$2,300,000	County Tax Levy / Fund Balance / Sales Tax		\$2,300,000	COUNTY HIGHWAY RECONSTRUCTION PHASE 2 OF 2	\$65,000	County Tax Levy / Fund Balance		\$65,000	COUNTY HIGHWAY RECONSTRUCTION ROW PHASE 1 OF 2	\$70,000	County Tax Levy / Fund Balance		\$70,000								
	CTH M (CTH E, CTH J) ROW ACQUISITION 2.0 MILES	\$100,000	County Tax Levy / Fund Balance / Sales Tax		\$100,000	COUNTY HIGHWAY RECONSTRUCTION DESIGN 3 MILES	\$160,000	County Tax Levy / Fund Balance		\$160,000	COUNTY HIGHWAY RECONSTRUCTION PHASE 1 OF 2 1.5 MILES	\$600,000	County Tax Levy / Fund Balance		\$600,000	NEW SALT STORAGE FACILITY AT NEGRO SHOP	\$2,100,000	County Tax Levy / State Tax / Fund Balance	\$2,100,000		COUNTY HIGHWAY RECONSTRUCTION PHASE 2 OF 2 1.5 MILES	\$2,200,000	County Tax Levy / State Tax / Fund Balance		\$2,200,000								
	CTH M (CTH E, CTH J) RECONSTRUCTION 2.0 MILES	\$2,100,000	County Tax Levy / Fund Balance / Sales Tax		\$2,100,000	TRUCK WASH FACILITY TRENTON SHOP	\$700,000	County Tax Levy / Fund Balance		\$700,000	TRUCK WASH FACILITY MAYVILLE SHOP	\$600,000	County Tax Levy		\$600,000																		
	PURCHASE EMERGENCY POWER GENERATOR TRENTON SHOP	\$125,000	County Tax Levy		\$125,000	COUNTY BRIDGE REPAIR CTH S LEFFERS BRIDGE	\$1,100,000	County Tax Levy / State Funding / Federal Funding	\$887,000	\$213,000	COUNTY BRIDGE REPAIR CTH J HARTL BRIDGE	\$692,000	County Tax Levy / State Funding / Federal Funding	\$719,000	\$205,000																		
	REESEVILLE SHOP REPLACEMENT	\$1,700,000	County Tax Levy / Fund Balance / Bonding		\$1,700,000	COUNTY BRIDGE REPLACEMENT CTH S GRAPER BRIDGE	\$676,000	County Tax Levy / State Funding / Federal Funding	\$540,000	\$136,000																							
	CONSTRUCTION AND MAINTENANCE REPLACEMENT	\$1,824,000	County Tax Levy		\$1,824,000	CONSTRUCTION AND MAINTENANCE REPLACEMENT	\$1,800,000	County Tax Levy		\$1,800,000	CONSTRUCTION AND MAINTENANCE REPLACEMENT	\$1,850,000	County Tax Levy		\$1,850,000	CONSTRUCTION AND MAINTENANCE REPLACEMENT	\$1,900,000	County Tax Levy		\$1,900,000	CONSTRUCTION AND MAINTENANCE REPLACEMENT	\$1,950,000	County Tax Levy		\$1,950,000	CONSTRUCTION AND MAINTENANCE REPLACEMENT	\$1,900,000	County Tax Levy		\$1,900,000			
	COUNTY BRIDGE MAINTENANCE PROGRAM	\$100,000	County Tax Levy		\$100,000	COUNTY BRIDGE MAINTENANCE PROGRAM	\$100,000	County Tax Levy		\$100,000	COUNTY BRIDGE MAINTENANCE PROGRAM	\$100,000	County Tax Levy		\$100,000	COUNTY BRIDGE MAINTENANCE PROGRAM	\$100,000	County Tax Levy		\$100,000	COUNTY BRIDGE MAINTENANCE PROGRAM	\$100,000	County Tax Levy		\$100,000	COUNTY BRIDGE MAINTENANCE PROGRAM	\$100,000	County Tax Levy		\$100,000			
ANNUAL COUNTY HIGHWAY REHABILITATION AND REPAIRING PROGRAM 20 MILES	\$6,000,000	Fund Balance / County Tax Levy / State Tax / CHP	\$280,000	\$5,720,000	ANNUAL COUNTY HIGHWAY REHABILITATION AND REPAIRING PROGRAM 20 MILES	\$6,000,000	Fund Balance / County Tax Levy / State Tax / CHP	\$400,000	\$5,600,000	ANNUAL COUNTY HIGHWAY REHABILITATION AND REPAIRING PROGRAM 20 MILES	\$6,000,000	Fund Balance / County Tax Levy / State Tax / CHP	\$280,000	\$5,720,000	ANNUAL COUNTY HIGHWAY REHABILITATION AND REPAIRING PROGRAM 20 MILES	\$6,000,000	Fund Balance / County Tax Levy / State Tax / CHP	\$280,000	\$5,720,000	ANNUAL COUNTY HIGHWAY REHABILITATION AND REPAIRING PROGRAM 20 MILES	\$6,000,000	Fund Balance / County Tax Levy / State Tax / CHP	\$280,000	\$5,720,000	ANNUAL COUNTY HIGHWAY REHABILITATION AND REPAIRING PROGRAM 20 MILES	\$6,000,000	Fund Balance / County Tax Levy / State Tax / CHP	\$280,000	\$5,720,000				

HIGHWAY DEPARTMENT

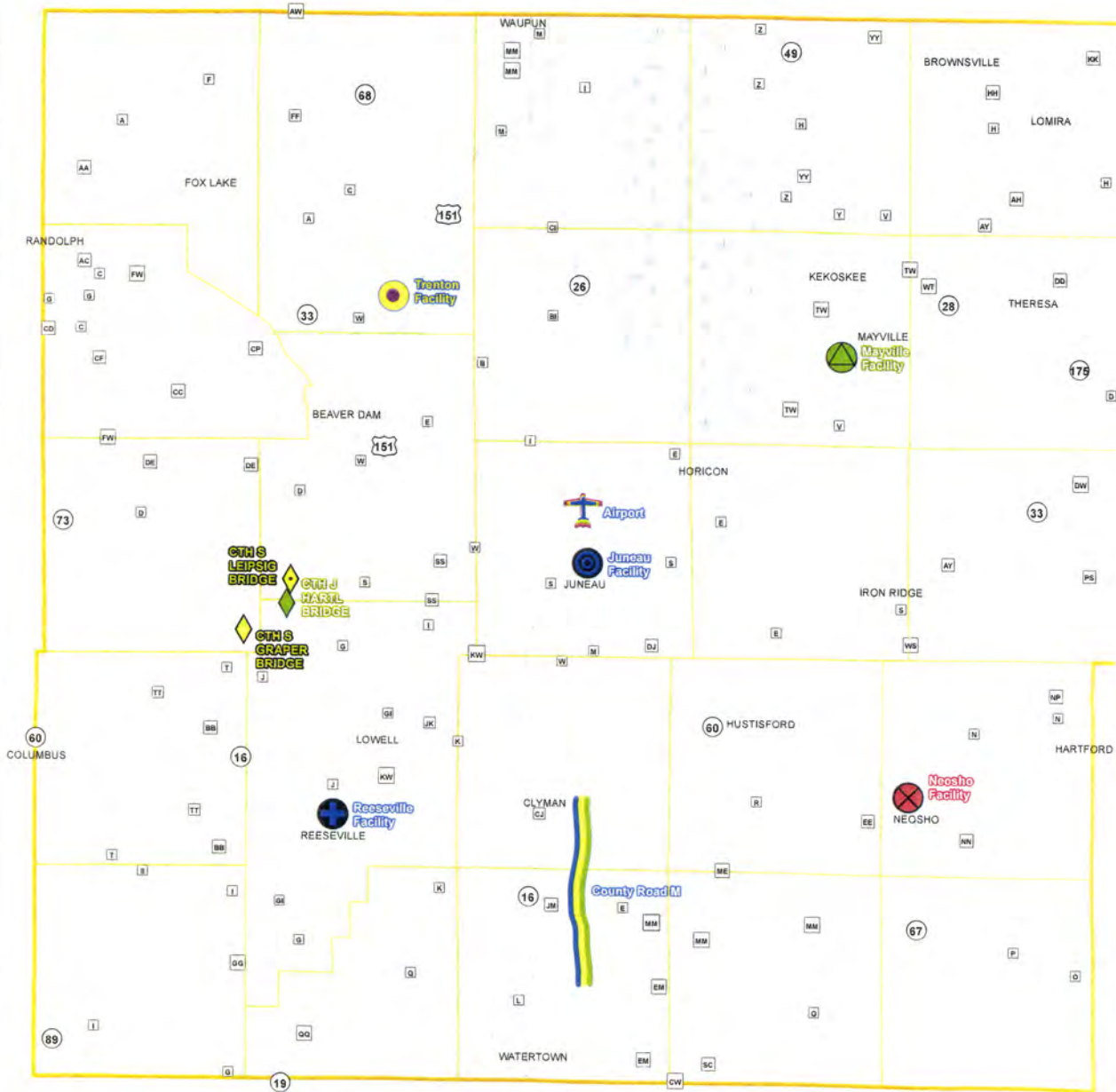




OCTOBER 15, 2019  
2020 - 2024 CAPITAL IMPROVEMENT PLAN

Administrative Unit	2020						2021						2022						2023						2024					
	Project Description	Project Cost	Proposed Funding Source	Non-County Funds	County Funds		Project Description	Project Cost	Proposed Funding Source	Non-County Funds	County Funds		Project Description	Project Cost	Proposed Funding Source	Non-County Funds	County Funds		Project Description	Project Cost	Proposed Funding Source	Non-County Funds	County Funds		Project Description	Project Cost	Proposed Funding Source	Non-County Funds	County Funds	
	LAW ENFORCEMENT EQUIPMENT GARAGE / STORAGE FACILITY	\$440,000	Miscellaneous Bonding		\$440,000		REPLACE ELEVATOR 4 HENRY DODGE OFFICE BUILDING	\$280,000	County Tax Levy		\$280,000		REPLACE 215 TON AC UNIT JAIL FACILITY	\$175,000	County Tax Levy		\$175,000		REPAIR PARKING LOT HENRY DODGE OFFICE BUILDING	\$250,000	County Tax Levy		\$250,000							
	REPAIR PARKING LOT JUSTICE FACILITY	\$544,000	Sales Tax		\$544,000		REPLACE 400 TON AC UNIT JAIL FACILITY	\$275,000	County Tax Levy		\$275,000		REPLACE 400 TON AC UNIT JAIL FACILITY	\$275,000	County Tax Levy		\$275,000		REPLACE SPEED HENRY DODGE OFFICE BUILDING	\$300,000	County Tax Levy		\$300,000							
	REPLACE EIGHT EXTERIOR STONE ARCHWAYS AT JUSTICE BUILDINGS	\$86,000	Sales Tax / Funds Appraisals		\$86,000		REPLACE AC UNIT ADJACENT TO TON AC BUILDING	\$150,000	County Tax Levy		\$150,000		REPLACE AC UNIT ADJACENT TO TON AC BUILDING	\$150,000	County Tax Levy		\$150,000													
PHYSICAL FACILITIES/ MAINTENANCE							REPLACE 185 TON AC UNIT COURTHOUSE	\$150,000	County Tax Levy		\$150,000		REPLACE 185 TON AC UNIT COURTHOUSE	\$150,000	County Tax Levy		\$150,000													
							ROOF REPLACEMENT DETENTION FACILITY	\$800,000	County Tax Levy		\$800,000																			
							REPLACE ROOF COURTHOUSE	\$275,000	County Tax Levy		\$275,000																			
							REPLACE ELEVATOR 5 HENRY DODGE OFFICE BUILDING	\$325,000	County Tax Levy		\$325,000																			
SHERIFF'S OFFICE							PURCHASE FULL-BODY SCANNER	\$150,000	County Tax Levy		\$150,000																			
							REPLACE COMMUNICATION CENTER RADIO DISPATCH CONSOLE	\$300,000	County Tax Levy		\$300,000																			
TOTAL PROJECT COST		\$16,466,000						\$15,169,968			\$15,169,968			\$20,968,000			\$20,968,000			\$12,050,000			\$12,050,000			\$12,530,000			\$12,530,000	
TOTAL NON-COUNTY FUNDS		\$933,500						\$2,015,334			\$2,015,334			\$5,287,000			\$5,287,000			\$520,000			\$520,000			\$1,380,000			\$1,380,000	
TOTAL COUNTY FUNDS		\$15,532,500						\$13,154,634			\$13,154,634			\$15,681,000			\$15,681,000			\$11,530,000			\$11,530,000			\$11,150,000			\$11,150,000	

# Dodge County Highway Department Capital Improvement Plan 2020-2024



## Legend

### Facility Projects

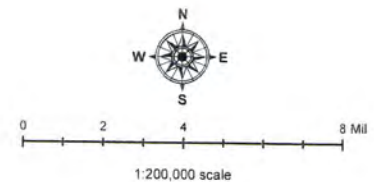
- Airport Access & Parking Lot (2020)
- Airport Runway Reconstruction (2021)
- Airport Taxiway Reconstruction (2022)
- Airport East Ramp & Fuel System (2023-2024)
- Juneau Facility Roof Replacement (2020)
- Reeseville Facility Replacement (2020)
- Neosho Facility Salt Storage (2023)
- Mayville Facility Truck Wash (2022)
- Trenton Facility Power Generator (2020)
- Trenton Facility Cold Storage (2021)
- Trenton Facility Replace HVAC/Lighting (2024)

### Road Projects

- 2020 Reconstruction
- 2021 Reconstruction
- 2022 Reconstruction

### Bridge Projects

- CTH S - Graper Bridge (2021)
- CTH S - Leipsig Bridge (2021)
- CTH J - Hartl Bridge (2022)



RESOLUTION NO. 19-48

**Financial Plan for the 2020 Dodge County Budget**

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,

**WHEREAS**, Dodge County departments have identified and presented in the Dodge County Capital Improvement Program for 2020-2024 future major project needs; and,

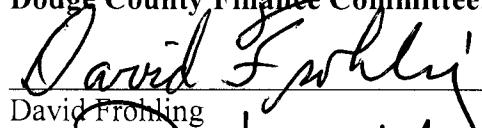
**WHEREAS**, the Dodge County Finance Committee has reviewed the Dodge County Capital Improvement Program for 2020-2024 and the current status of County financial funds; and,

**WHEREAS**, the Dodge County Finance Committee hereby recommends to the Dodge County Board of Supervisors the financial plan for the 2020 Budget that includes the proposed application of county sales and use tax proceeds and the proposed application of undesignated general funds that is set forth in a document entitled *Financial Plan for the 2020 Dodge County Budget*, a copy of which has been marked for identification as Exhibit "A", and has been attached hereto;

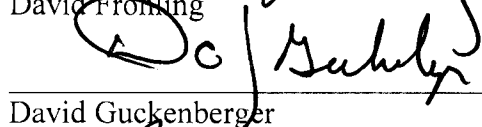
**SO, NOW, THEREFORE, BE IT RESOLVED**, that the Dodge County Board of Supervisors hereby adopts the financial plan for the 2020 Dodge County Budget that is set forth in a document entitled *Financial Plan for the 2020 Dodge County Budget*, a copy of which has been marked for identification as Exhibit "A", and has been attached hereto.


All of which is respectfully submitted this 15th day of October, 2019.

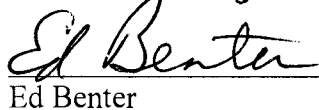
**Dodge County Finance Committee:**

  
\_\_\_\_\_  
David Frohling

  
\_\_\_\_\_  
Jeffrey Carne

  
\_\_\_\_\_  
David Guckenberger

  
\_\_\_\_\_  
Thomas J. Schaefer

  
\_\_\_\_\_  
Ed Benter

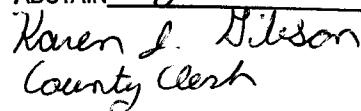
**Vote Required:** Majority of Members present.

**Resolution Summary:** A Resolution adopting the financial plan for the 2020 Dodge County Budget.

**ADOPTED  
BY DODGE COUNTY BOARD**

OCT 15 2019

AYES 28 NOES 1  
ABSENT 4  
ABSTAIN 0

  
County Clerk

## Financial Plan for the 2020 Dodge County Budget

1. Use County Sales and Use Tax proceeds in the amount of \$7,965,097 to fund the following projects in 2020.

A. Debt Service 2014 Re-Funding Bond Issues (Principal)	\$1,500,000
B. Debt Service 2017 Re-Funding Issue (Principal)	\$ 850,000
C. Debt Service Detention Facility – Pipe/Vent Project (Principal)	\$ 540,000
D. Debt Service Information Technology Upgrades (Principal)	\$ 428,333
E. Highway Department Allocation – Roads / Bridges	\$3,000,000
F. Courthouse / Detention Facility Parking Lot – Paving / Lighting Upgrades	\$546,000
G. Broadband Initiative	100,000
H. County Buildings – Ground Identification Signage	\$ 55,000
I. County Projects / Capital Equipment	<u>\$945,764</u>
<b>Sales Tax Fund Balance Expenditures</b>	<b>\$7,965,097</b>