

DODGE COUNTY CRIMINAL JUSTICE COLLABORATING COUNCIL

July 9, 2019

Minutes

1. **Call to order:** District Attorney Kurt Klomberg called the meeting to order at 3:01 p.m.
2. **Roll call: Members present were:** Human Service Director Becky Bell; County Administrator Jim Mielke; Greg Vollan; Donna Braun; Sheriff Dale Schmidt.
Others: Carol Carlson Treatment and Impaired Driving County Program Director, Coordinator, Maggie Kunisch, Gideon Wertheimer
Absent / Excused: Judge Joseph Sciascia; Mary Wendel; Jeana Meyer; Thomas Nickel.
3. **Public Comment:** None.
4. **Approval of Minutes of April 16, 2019:** Motion by Jim Mielke, 2nd by Becky Bell to approve the April 16, 2019 minutes as presented. Motion carried.
5. **Report of TAD IDC Program Director:** Discussion held regarding budget, capacity of program, grant funding, staff changes and current active and termination numbers. Discussion regarding possible peer mentor and sober activities to provide support.
6. **Determine Next Meeting Date:** The next meeting is scheduled for October 1, 2019 at 3 p.m.
7. **Adjournment:** Meeting adjourned by chairperson. Time 3:22 p.m.

Draft Only

CJCC Update
04/16/19 – 07/09/2019
Submitted by Carol Carlson 07/09/2019

Current and Pending Participants 4/16/2019-7/09/2019:

Drug Treatment Court:

11 Current Participants
5 Pending Eligible Participants
11 Pending Referrals
7 Graduations since 01/01/19
0 Terminations since 01/01/19
0 Removed/Ineligible- Out of County resident
0 Absconders with Active Warrants
1 Currently Facing Termination Actions

Impaired Driving Court:

29 Current Participants
5 Pending Eligible Participants
12 Pending Referrals
3 Graduations since 01/01/18
2 Terminations since 01/01/18
0 Absconders with Active Warrants
0 Currently Facing Termination Actions

Program Expenditures 2019

Revenues and Expenditures:

TAP Revenues and Expenses: Annual Revenue: \$100,000

<u>YTD Totals:</u>	<u>Annual Budget:</u>	<u>Unexpended Budget:</u>
\$ 42,657	\$100,000	\$ 57,343

CJCC Update
04/16/19 – 07/09/2019
Submitted by Carol Carlson 07/09/2019

TAD grant Revenues and Expenses: Annual Revenue: \$209,620

<u>YTD Totals:</u>	<u>Annual Budget:</u>	<u>Unexpended Budget:</u>
\$ 106, 114	\$ 209,620	\$ 103,506

April 2019: TAD and TAP grant expenditures are \$18,722

TAD: \$15,826

TAP: \$2,896

May 2019: TAD and TAP grant expenditures are \$20,737

TAD: \$17,216

TAP: \$3,521

June 2019:

Program Changes/Notes:

1. Staff changes include the vacant DTC case manager position filled by Hayley Garlow in May. The vacant DTC Community Corrections Officer position was filled by Tracey Blaedow in May.
2. Ten team members attended the WATCP Annual Conference May 9-11 at the Wisconsin Dells Kahalari. Hayley and Tracey were both available to attend.
3. Graduations: IDC: 6 participants graduated.
DTC: 2 participants graduated.

NEXT IDC GRADUATION- Br 2 July 11 3:15pm

4. Three Thinking for a Change classes are in progress with a total of 15 participants enrolled.
5. All Dodge County arrestees booked into the jail are screened daily for treatment needs. 155 were screened in April through June. 155 indicated a need for treatment and were given information on treatment resources.