



Finance Committee Meeting
Wednesday, September 4, 2019 – 8:00 AM
Administration Building
Room 1H & 1I
127 East Oak Street, Juneau, Wisconsin 53039

The following business will be brought before the Committee for initiation, discussion, deliberation, and possible formal action subject to the rules of the Board, which may be inspected in the office of the County Clerk.

The Agenda for the Meeting is as follows:

- 1) Call to Order
- 2) Roll Call and Non-Committee Member County Board Attendance
- 3) Public Comment
- 4) Review Preliminary 2020 Budget
 - a. Analysis, 2020 County Levy / Mill Rate & Debt Service Options
 1. Use of Applied Fund Balance
 - b. Analysis / Options: Sales Tax Allocation
 - c. Analysis, 2020 Capital Projects
 1. Update: Reeseville Highway Shop
 2. Update: Repurpose Law Enforcement Center
 3. Options: Project Funding
- 5) Adjourn

It is possible that individual members of other governing bodies of the County government may attend the above meeting to listen, gather information and comment. Such attendance may constitute a meeting of other governing bodies pursuant to *State ex rel. Badke. v. Vill. Bd. of Vill. Of Greendale*, 173 Wis2d 553, 578-74, 494 N.W. 2d 408

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COUNTY CLERK

AUG 30 2019

DODGE COUNTY, WIS.

10:05 am CK