

DODGE COUNTY CRIMINAL JUSTICE COLLABORATING COUNCIL

July 24, 2018

Minutes

1. **Call to order:** District Attorney Kurt Klomberg called the meeting to order at 3:03 p.m.
2. **Roll call: Members present were:** Sheriff Dale Schmidt, Human Service Director Becky Bell; County Administrator Jim Mielke; Judge Joseph Sciascia, Greg Vollan, Mary Wendel, and Donna Braun.
Others: Carol Carlson Treatment and Impaired Driving County Program Director, Coordinator, Bob Barrington, Amber Lesniak, Wendy Boner, John Olszewski
Absent / Excused: Jeana Meyer and Thomas Nickel
3. **Public Comment:** None.
4. **Approval of Minutes of May 1, 2018:** Motion by Judge Joseph Sciascia, 2nd by Becky Bell to approve the May 1, 2018 minutes as presented. Motion carried.
5. **Determination of Private Social Services Representative for the Council:** Discussion regarding re-appointing Jeana Meyer. Motion by Greg Vollan, 2nd by Judge Joseph Sciascia. Motion Carried.
6. **Report of TAD IDC Program Director:** Discussion held regarding budget, capacity of program, grant funding and current active and termination numbers. Request made for review of budget detail. See Attached Report.
7. **Presentation and Possible Action on Expansion of IDC to include 5th and 6th OWI:** Discussion held regarding report in agenda packet including factors of eligibility and implication of program. Discussion held regarding need for treatment versus public safety. Request to Presenter to obtain information regarding an estimate of potential eligibility numbers for next meeting.
8. **Determine Next Meeting Date:** The next meeting is scheduled for October 16, 2018 at 3 p.m.
9. **Adjournment:** Motion by Jim Mielke, 2nd by Mary Wendel to adjourn. Motion carried.
Time 4:07 p.m.

James Mielke
10/16/2018

CJCC Update
04/01/2018 – 7/15/2018
Submitted by Carol Carlson 07/24/2018

Current and Pending Participants 04/01/2018-07/15/2018:

Drug Treatment Court:

21 Current Participants
 7 Pending Eligible Participants
 11 Pending Referrals
 8 Graduations since 01/01/18
 4 Terminations since 01/01/18
 0 Removed/Ineligible- Out of County resident
 0 Absconders with Active Warrants
 0 Currently Facing Termination Actions

Impaired Driving Court:

14 Current Participants
 12 Pending Eligible Participants
 9 Pending Referrals
 15 Graduations since 01/01/18
 0 Terminations since 01/01/18
 0 Absconders with Active Warrants
 0 Currently Facing Termination Actions

Program Expenditures 2018

Revenues and Expenditures are as follows:

TAP Revenues and Expenses: Annual Revenue: \$100,000

<u>YTD Totals:</u>	<u>Pro-Rated Budget:</u>	<u>Annual Budget:</u>	<u>Unexpended Budget:</u>	<u>Percent YTD:</u>
\$44,466	\$50,000	\$120,768 *	\$55, 534	44.5%

*includes Dodge County match

CJCC Update
04/01/2018 – 7/15/2018
Submitted by Carol Carlson 07/24/2018

TAD grant Revenues and Expenses: Annual Revenue: \$209,620

<u>YTD Totals:</u>	<u>Pro-Rated Budget:</u>	<u>Annual Budget:</u>	<u>Unexpended Budget:</u>	<u>Percent YTD</u>
\$152,169	\$139,747	\$274,395 *	\$127,325	54.4%

*includes Dodge County match

April 2018: TAD and IDC Program expenditures for the month of April 2018 came to **\$19,300** paid to Justice Point.

TAD Services: \$15,091

TAP Services: \$4,209

May 2018: TAD and IDC Program expenditures for the month of May 2018 came to **\$20,414** paid to Justice Point.

TAD Services: \$16,217

TAP Services: \$4,197

June 2018: TAD and IDC Program expenditures for the month of June 2018 came to **\$20,154** paid to Justice Point.

TAD Services: \$16,001

TAP Services: \$4,153

Program Changes/Notes:

1. All 4 participants of the first Thinking for a Change class held March 1 through June 4 successfully completed. A new class will begin August 6 with 7 participants enrolled including 5 DTC and 2 IDC participants. An evening class will start on September 11 with 6 participants, including 4 DTC and 2 IDC participants.
2. Graduations: Judge DeVries has held two IDC graduations since the last report. Three IDC participants graduated in May and four in July. The total for the year is currently 15. DTC has graduated eight. We anticipate one more IDC graduation this summer and one DTC graduation. DTC will have a large group graduating in October.
3. The IDC and DTC case managers attended an Ethics and Boundaries training held by JusticePoint in May.

CJCC Update**04/01/2018 – 7/15/2018*****Submitted by Carol Carlson 07/24/2018***

4. During this next quarter the case managers and the team will be working on starting an Alumni/Mentor Group. We anticipate holding a planning meeting with interested graduates and later phase participants in August.