

Dodge County Senior Nutrition Program Revitalization Plan

Phase 1:

Major concerns:

- Food Temperatures of Home Delivered Meals (HDM) has to remain at or above 140 degrees for hot foods and below 40 degrees for cold foods. (see attachment)
- All meals must be delivered within four hours from the time that Feil's leaves their building in the morning. Below is Feil's route and the time they leave in the morning.
 - Dodge South Route: Watertown, Hustisford, Reeseville, BD Watermark, and Bayshore- 8:30am
 - Dodge North Route: Juneau, Horicon, Mayville, Lomira-9:15am
 - FDL Route: Randolph, Fox Lake-9:15am

Location	Departure from Feil's	Arrival of Food	Need to Deliver By	Actual Time Delivery
Bayshore	8:30am	11:30-11:45	12:30	10 min
BD Watermark	8:30am	11:20-11:35	12:30	N/A
Fox Lake	9:15am	10:30-11	1:15pm	30-45min
Horicon	9:15am	10:20-10:30	1:15pm	1 hour
Hustisford	8:30am	10:25-10:50	12:30	2-2.5 hour
Juneau	9:15am	10-10:15	1:15pm	45 min
Lomira	9:15am	11:05-11:30	1:15pm	1-1.5hr
Reeseville	8:30am	11-11:15	12:30	1 hour
Mayville	9:15am	10:30-11	1:15pm	1 hour
Randolph	9:15am	10:40-11:15	1:15pm	15 min
Watertown	8:30am	10-10:15	12:30	30-45min

- At this time we are not providing meals for our county residents in the Beaver Dam area (rural)- there is a need for at least 10 participants at this time
- At this time we are not providing meals for our residents in Watertown (outside of Marquardt Village)-we are contracted with Jefferson County-we paid \$2267.56 for February (\$13.66/meal)

Proposal for Phase 1:

- Provide Home Delivered Meals for Watertown and Beaver Dam
- Provide paid drivers to ensure the safety and availability of these services at Hustisford and Lomira locations

How to Implement this Proposal:

- Propose to close Fox Lake meal site
 - Congregate participation is low
 - HDM can come out of Randolph
 - There are three volunteer drivers at this time-I would ask if they would like to continue deliveries for the Fox Lake area knowing that they will need to start/end in Randolph. If they are not interested, I would reach out to our current Randolph drivers.

	Last Yr's Avgs	CONGREGATE PARTICIPANTS												2017 Average
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Bay Shore	11	8	8	7	6	8	11	11	11	10	12	12	12	10
Beaver Dam Sr Center	10	5	6	8	10	10	11	13	12	15	17	17	16	12
Fox Lake	3	3	2	3	2	3	3	3	4	3	0	0	0	2
Horicon	5	5	5	5	5	4	4	5	4	3	4	3	4	4
Hustisford	6	7	7	6	6	7	6	7	8	9	9	9	9	8
Juneau	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lomira	3	2	2	1	3	3	3	3	4	3	4	4	5	3
Lowell	3	3	3	6	10	11	11	9	10	10	11	12	12	9
Mayville	5	4	4	3	4	4	4	4	5	4	4	4	5	4
Randolph	9	8	8	8	8	7	7	7	9	8	8	8	8	8
Watertown	23	20	20	18	17	18	18	18	18	18	18	18	18	18
	78	65	65	65	71	75	78	80	85	83	87	87	89	75
		-13	-13	-13	-7	-3	0	-2	7	5	9	9	11	-3

*****This will be postponed until the June board meeting since it needs to be reviewed at the Nutrition Advisory Council Meeting on May 9th.**

- Propose to close BayShore meal site
 - The apartment is not inviting to the community-located behind other apartment buildings, parking is limited, not visible as to where to enter
 - There is already a congregate site in Beaver Dam (Watermark)
 - The Watermark provides a very reasonably priced taxi service to/from the Watermark and those participants would be able to participate in the other programs offered there
 - Dodge County could offer vouchers for the current congregate participants and HDM assessments would be done on anyone that would like to continue getting meals at the current location
 - Anyone who is currently receiving HDM at Bayshore, would continue to receive them, but they would come out of the Watermark site. Any future HDM in Beaver Dam would have to first go through the Meals On Wheels program out of the Beaver Dam hospital.

- Propose to change/close the Lomira meal site
 - Currently no congregate members
 - Space is limited for parking
 - The goal for this site is to find another site that would be more welcoming to the public and some of the ideas are listed below.

New Options to Consider for Lomira:

- Only offer HDM to that area-meals can be packaged in Mayville or have Feil's package them. This would be an increased cost since they will need to provide additional equipment and hire an additional staff member. Not more than an additional \$.38/meal. Currently paying \$4.26/meal.
- Restaurant program-Subway, Bublitz's
- Soup/Salad bar in local grocery store-Piggly Wiggly
- Find a new location for the congregate site-Village office-available on Mondays and Fridays, Trinity United Methodist church also showed interest in partnering with us.

CLINICAL AND FAMILY SERVICES DIVISION

MARCH STATISTICS NARRATIVE

FOR THE MAY 2018

HUMAN SERVICES & HEALTH BOARD MEETING

CHILD PROTECTIVE SERVICES UNITS

MARK BEBEL – INTAKE SUPERVISOR
LISA GRYCOWSKI – ONGOING SUPERVISOR

ACCESS REPORTS

- Total number of CPS Access and Services reports increased by 15 (from 88 to 103) ↑

ONGOING CASELOAD DATA

- Number of families being served decreased by 2 (from 95 to 93) ↓
- Number of children being served increased by 9 (from 206 to 215) ↑
- Number of children in out-of-home care increased by 2 (from 72 to 74) ↑
- Termination of Parental Rights (TPR) and guardianship cases in progress stayed the same at 4 →

CHILD AND ADOLESCENT SERVICES UNIT

AMY BOOHER – SUPERVISOR

JUVENILE JUSTICE CASELOAD STATISTICS

- Total caseload increased by 3 (from 176 to 179) ↑

BIRTH TO THREE PROGRAM DATA

- Number of referrals decreased by 6 (from 17 to 11) ↓
- Number of admissions decreased by 6 (from 12 to 6) ↓
- Number of discharges decreased by 1 (from 8 to 7) ↓
- Total number of children served increased by 5 (from 146 to 151) ↑

CHILDRENS LONG TERM SUPPORT WAIVER (CLTS) and COMMUNITY OPTIONS PROGRAM (CCOP) DATA

- Total number of children served increased by 3 (from 99 to 102) ↑
- Total number of new referrals this month is 4; total for the calendar year is 49
- Number of families dually enrolled in both CLTS and CCS stayed the same at 17 →
- Wait list for CLTS and Family Support programs decreased by 1 (from 47 to 46) ↓

CLINICAL SERVICES UNIT

SARA GASKA – CLINICAL SUPERVISOR
KIM KUNZ – COMMUNITY PROGRAMS SUPERVISOR

OUTPATIENT MENTAL HEALTH SERVICES DATA

- Admissions increased by 36 (from 30 to 66) ↑
- Discharges increased by 22 (from 1 to 23) ↑
- End of month total client census increased by 39 (from 911 to 950) ↑
- End of month psychiatry census (for all programs) increased by 18 (from 809 to 827) ↑
- End of month therapy census increased by 26 (from 387 to 413) ↑
- Average caseload size for MH therapists increased by 4 (from 55 to 59) ↑

- # of clients on waitlist for adult psychiatric evaluation is 3, next available appt. is 6/20/18 (as of 4/18/18)
- # of clients on waitlist for child/adolescent psychiatric evaluation is 7, next available appt. is 8/14/18 (as of 4/18/18).
- Next available intake date for MH (non-emergency) is 4/30/18 (as of 4/18/18)

OUTPATIENT SUBSTANCE ABUSE SERVICES DATA

- Admissions increased by 22 (from 12 to 34) ↑
- Discharges increased by 27 (from 1 to 28) ↑
- End of month total client census increased by 5 (from 179 to 184) ↑
- Average caseload size for SA counselors increased by 1 (from 32 to 33) ↑
- Number of Intoxicated Driver Assessments increased by 8 (from 30 to 38) ↑
- Next available intake date for AODA (non-emergency) is 4/20/18 (as of 4/18/18)

CRISIS RESPONSE SERVICES DATA

- Total hospitalization days increased by 80 (from 134 to 214) ↑
- Of this total, number of county-funded days increased by 107 (from 38 to 145) ↑
- Number of Emergency Detentions (EDs) increased by 7 (from 14 to 21) ↑
- Number of crisis diversions increased by 32 (from 76 to 108) ↑
- Number of protective custody cases increased by 2 (from 2 to 4) ↑
- Number of voluntary admissions increased by 5 (from 4 to 9) ↑

COMMUNITY PROGRAMS DATA

- Community Support Program (CSP) end of month census stayed the same at 20 →
- Comprehensive Community Services (CCS) end of month census increased by 2 (from 130 to 132) ↑
- Targeted Case Management (TCM) enrollment increased by 3 (from 27 to 30) ↑



2018 Children's Monthly Out-of-Home Placement Costs (# of children / \$\$\$)

	Group Homes		Institutions		Foster Care		Kinship Care		Monthly Total	
January	5	29,426.76	11	109,688.55	43	45,624.33	40	9,504.65	99	194,244.29
February	7	49,515.38	10	110,292.70	39	43,729.07	40	9,392.50	96	212,929.65
March	7	34,189.58	9	114,487.34	45	48,029.31	39	8,667.80	100	205,374.03
April										
May										
June										
July										
August										
September										
October										
November										
December										
Total 2018	19	113,131.72	30	334,468.59	127	137,382.71	119	27,564.95	295	612,547.97
Average 2018	6.3	37,710.57	10	111,489.53	42.3	45,794.24	39.7	9,118.32	97.5	204,182.65
Total 2017	81	388,532.97	121	1,244,529.42	482	570,425.12	482	110,900.56	1166	2,314,388.07
Average 2017	6.7	32,377.75	10.1	103,710.78	40.2	47,535.43	40.2	9,241.71	97.2	192,865.66

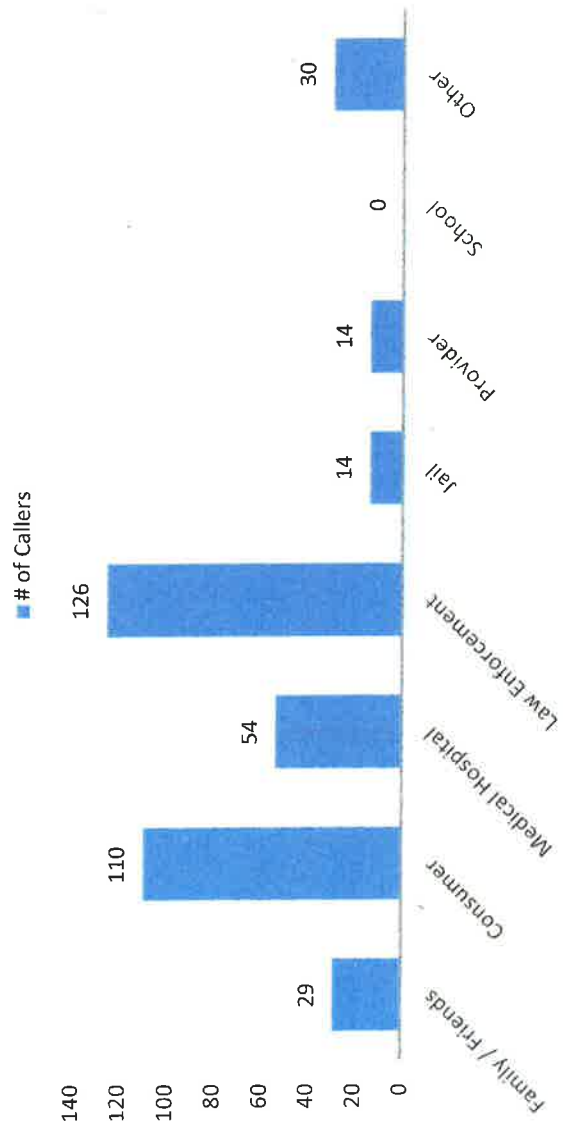
Number of placements are duplicated month-to-month.



Dodge County
Data Report for January 1, 2018 to March 31, 2018

Total Calls—377
Total Minors: 78
Total Adults: 295
Total Age Unknown: 4
Mobile Sent— 14
AODA related contacts— 45
Dementia Related contacts - 9

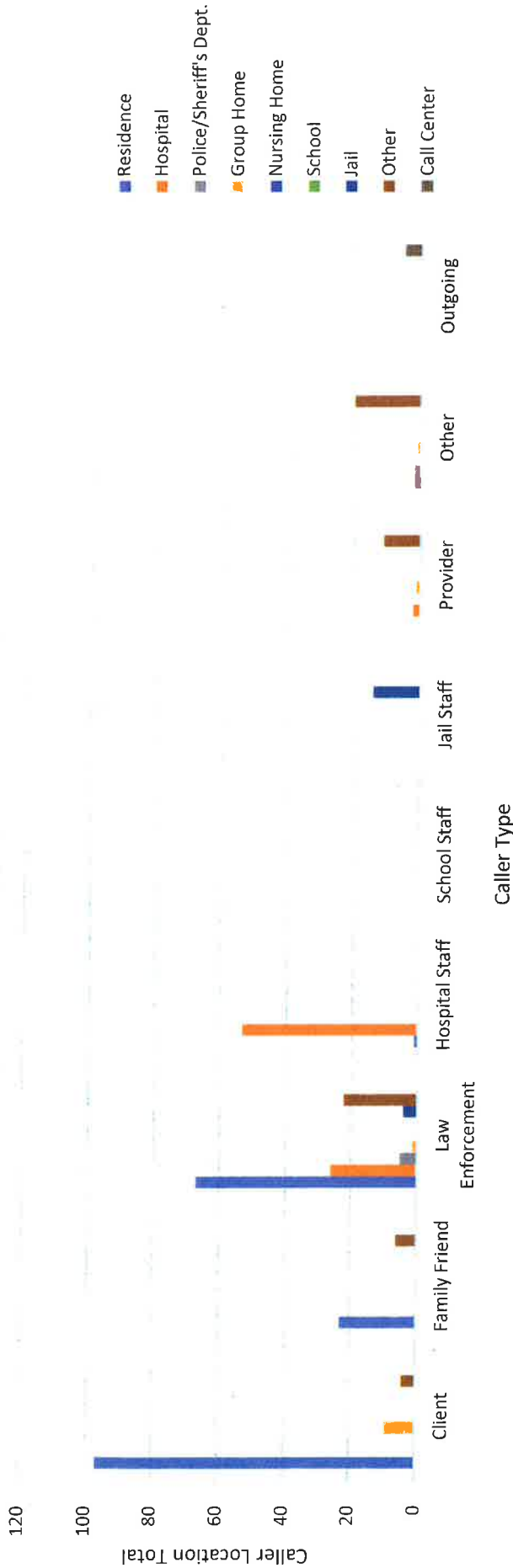
of Callers January 1 - March 31, 2018



Caller	Total	Percent
Family / Friends	29	7.69%
Consumer	110	29.18%
Medical Hospital	54	14.32%
Law Enforcement	126	33.42%
Jail	14	3.71%
Provider	14	3.71%
School	0	0.00%
Other	30	7.96%
Totals	377	100%

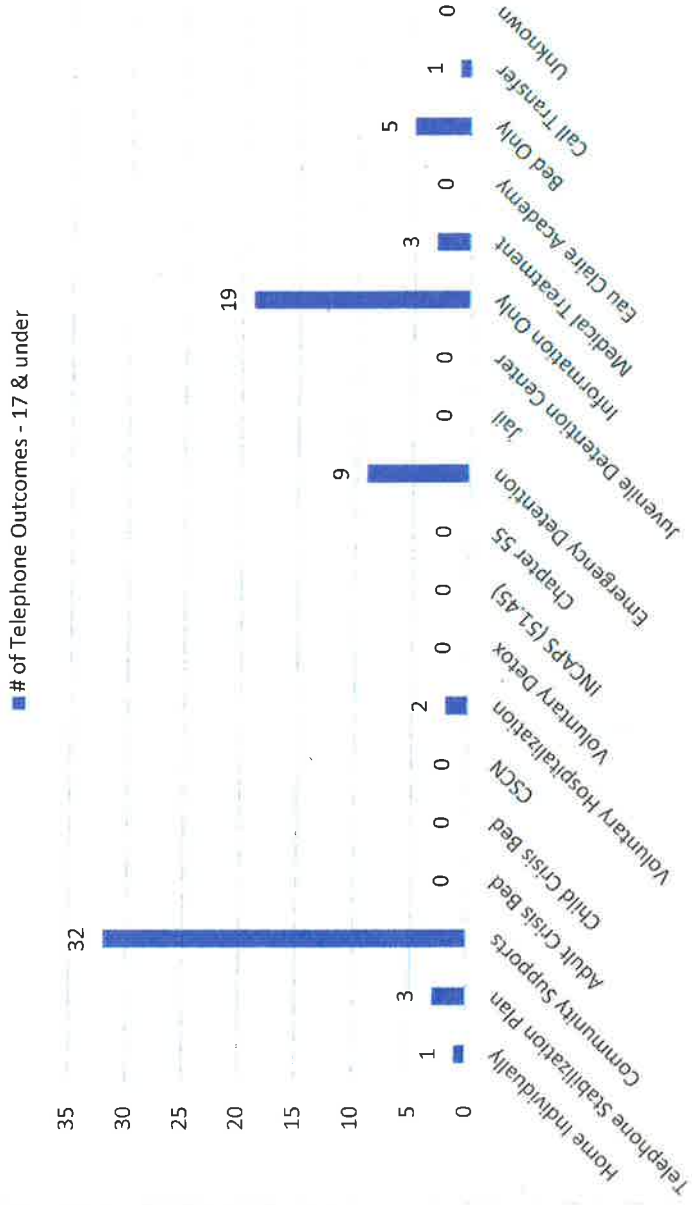
Stabilization Calls (incoming and outgoing): 30

Note-Stabilization calls are created through a response plan following an initial contact resulting in a diversion with community supports.



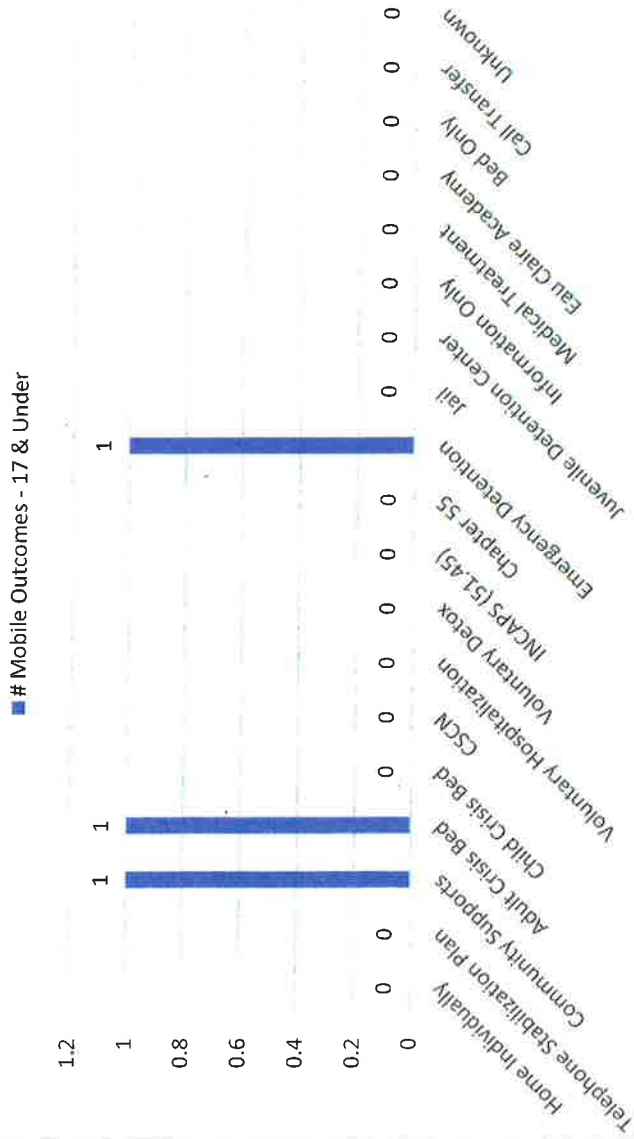
	Residence	Hospital	Police Dept.	Group Home	Nursing Home	School	Jail	Other	Call Center	Totals	Percentage
Client	97	0	0	9	0	0	0	4	0	110	!Zero Divide
Family Friend	23	0	0	0	0	0	0	6	0	29	!Zero Divide
Law Enforcement	67	26	5	1	0	0	4	22	0	125	!Zero Divide
Hospital Staff	1	53	0	0	0	0	0	0	0	54	!Zero Divide
School Staff	0	0	0	0	0	0	0	0	0	0	!Zero Divide
Jail Staff	0	0	0	0	0	0	14	0	0	14	!Zero Divide
Provider	0	2	0	1	0	0	0	11	0	14	!Zero Divide
Other	2	2	0	1	0	0	0	20	0	25	!Zero Divide
Outgoing	0	0	0	0	0	0	0	0	5	5	!Zero Divide
Totals	190	83	5	12	0	0	18	63	5	376	0%

of Telephone Outcomes - Minors (17 & under) January 1 - March 31, 2018



Telephone Outcome	Total	Percent
Home Individually	1	1.33%
Telephone Stabilization Plan	3	4.00%
Community Supports	32	42.67%
Adult Crisis Bed	0	0.00%
Child Crisis Bed	0	0.00%
CSCN	0	0.00%
Voluntary Hospitalization	2	2.67%
Voluntary Detox	0	0.00%
INCAPS (51.45)	0	0.00%
Chapter 55	0	0.00%
Emergency Detention	9	12.00%
Jail	0	0.00%
Juvenile Detention Center	0	0.00%
Information Only	19	25.33%
Medical Treatment	3	4.00%
Eau Claire Academy	0	0.00%
Bed Location Only	5	6.67%
Call Transfer	1	1.33%
Unknown	0	0.00%
Totals	75	100%

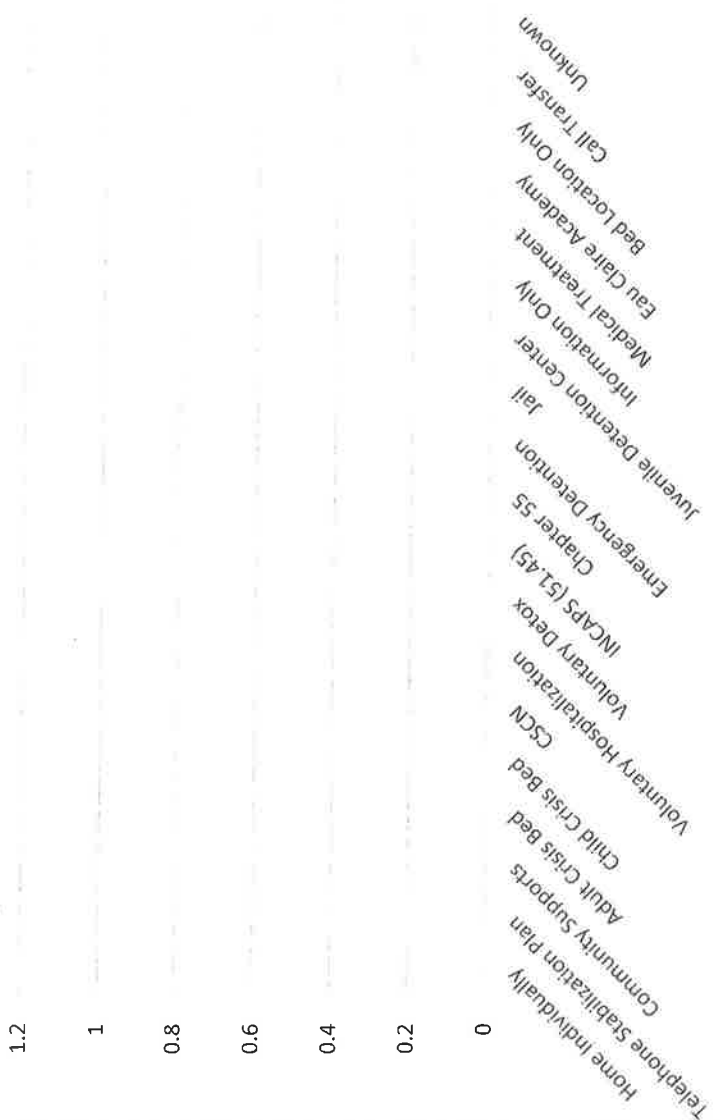
Mobile Outcomes - Minors (17 & Under) January 1 - March 31, 2018



Mobile Outcome	Total	Percent
Home Individually	0	0.00%
Telephone Stabilization Plan	1	33.33%
Community Supports	1	33.33%
Adult Crisis Bed	0	0.00%
Child Crisis Bed	0	0.00%
CSCN	0	0.00%
Voluntary Hospitalization	0	0.00%
Voluntary Detox	0	0.00%
INCAPS (51.45)	0	0.00%
Chapter 55	0	0.00%
Emergency Detention	1	33.33%
Jail	0	0.00%
Juvenile Detention Center	0	0.00%
Information Only	0	0.00%
Medical Treatment	0	0.00%
Eau Claire Academy	0	0.00%
Bed Location Only	0	0.00%
Call Transfer	0	0.00%
Unknown	0	0.00%
Totals	3	100%

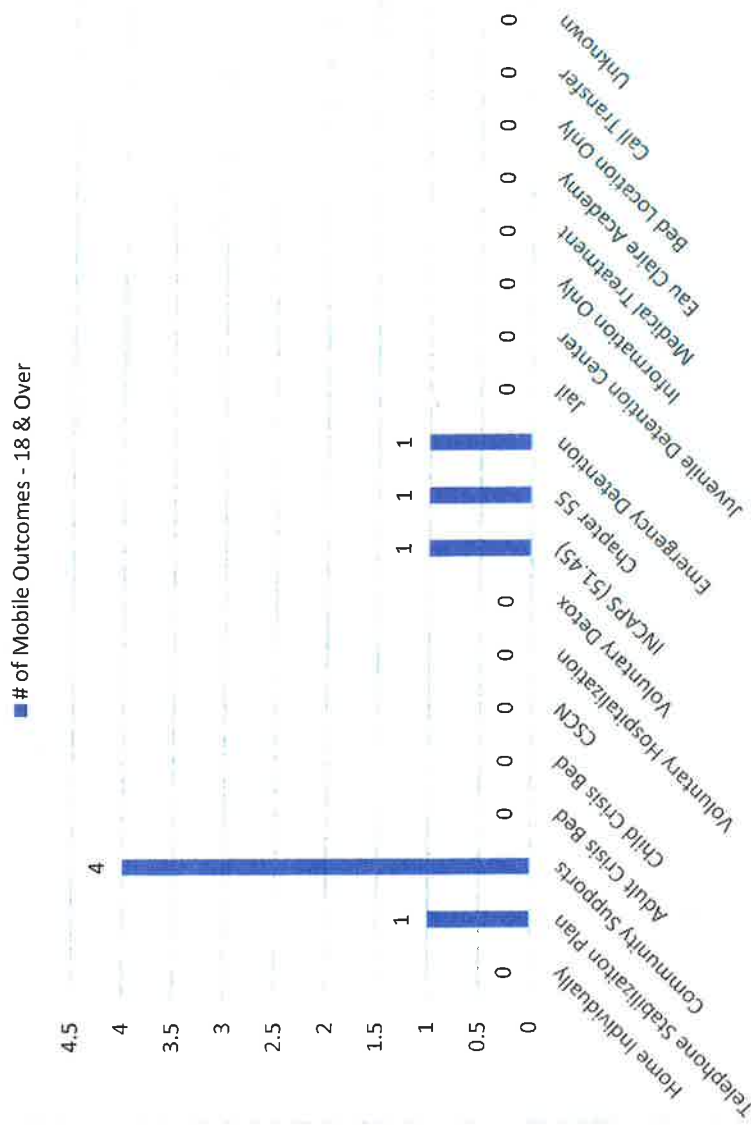
of Telephone Outcomes - 18 & over January 1 - March 31, 2018

■ # of Telephone Outcomes - 18 & over



Telephone Outcome	Total	Percent
Home Individually		!Zero Divide
Telephone Stabilization Plan		!Zero Divide
Community Supports		!Zero Divide
Adult Crisis Bed		!Zero Divide
Child Crisis Bed		!Zero Divide
CSCN		!Zero Divide
Voluntary Hospitalization		!Zero Divide
Voluntary Detox		!Zero Divide
INCAPS (51.45)		!Zero Divide
Chapter 55		!Zero Divide
Emergency Detention		!Zero Divide
Jail		!Zero Divide
Juvenile Detention Center		!Zero Divide
Information Only		!Zero Divide
Medical Treatment		!Zero Divide
Eau Claire Academy		!Zero Divide
Bed Location Only		!Zero Divide
Call Transfer		!Zero Divide
Unknown		!Zero Divide
Totals	0	0%

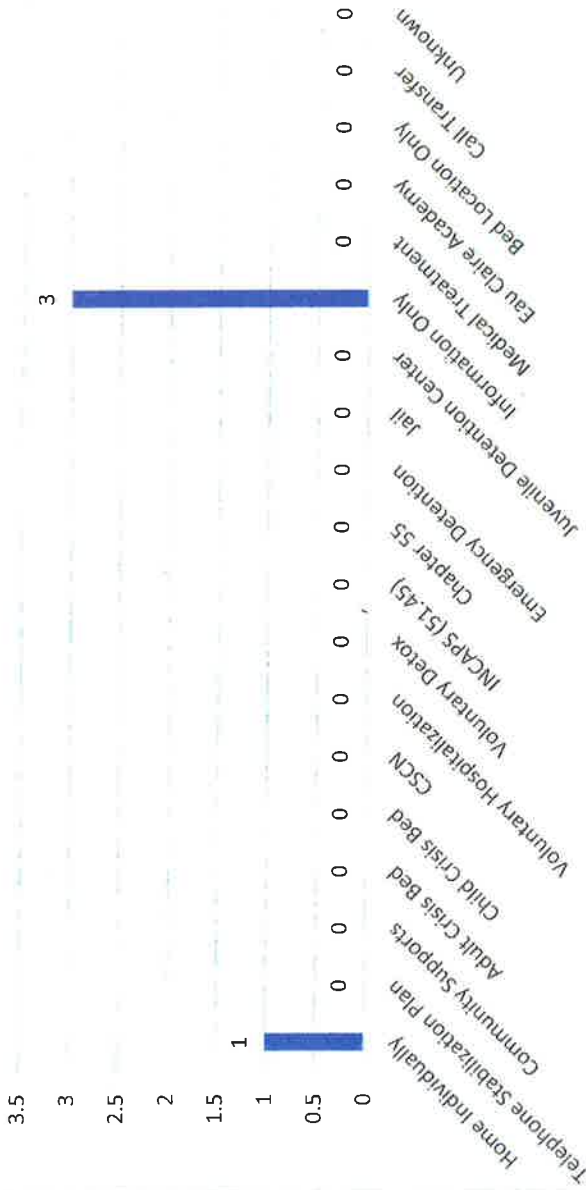
of Mobile Outcomes - 18 & Over January 1 - March 31, 2018



Mobile Outcome	Total	Percent
Home Individually	0	0.00%
Telephone Stabilization Plan	1	9.09%
Community Supports	4	36.36%
Adult Crisis Bed	0	0.00%
Child Crisis Bed	0	0.00%
CSCN	0	0.00%
Voluntary Hospitalization	0	0.00%
Voluntary Detox	0	0.00%
INCAPS (51.45)	1	9.09%
Chapter 55	1	9.09%
Emergency Detention	4	36.36%
Jail	0	0.00%
Juvenile Detention Center	0	0.00%
Information Only	0	0.00%
Medical Treatment	0	0.00%
Eau Claire Academy	0	0.00%
Bed Location Only	0	0.00%
Call Transfer	0	0.00%
Unknown	0	0.00%
Totals	11	100%

Telephone Outcomes - Age Unknown January 1 - March 31, 2018

■ # Telephone Outcomes - Age Unknown



Telephone Outcome	Total	Percent
Home Individually	1	25.00%
Telephone Stabilization Plan	0	0.00%
Community Supports	0	0.00%
Adult Crisis Bed	0	0.00%
Child Crisis Bed	0	0.00%
CSCN	0	0.00%
Voluntary Hospitalization	0	0.00%
Voluntary Detox	0	0.00%
INCAPS (51.45)	0	0.00%
Chapter 55	0	0.00%
Emergency Detention	0	0.00%
Jail	0	0.00%
Juvenile Detention Center	0	0.00%
Information Only	3	75.00%
Medical Treatment	0	0.00%
Eau Claire Academy	0	0.00%
Bed Location Only	0	0.00%
Call Transfer	0	0.00%
Unknown	0	0.00%
Totals	4	100%

NORTHWEST COUNSELING AND GUIDANCE CLINIC

PO Box 309
Siren, WI 54872

Dodge County Human Service & Health Department
Henry Dodge Office Building
199 County Rd DF 3rd Floor
Juneau, WI 53039

4/4/2018

Enclosed please find the **MARCH** monthly billings for the following services from NWCGC:

Training/Supervision-1140	\$88.35
Mobile Service Usage-1171	\$1,057.80
Mobile Service Mileage-1172	\$161.21
Mobile Service Expense-1173	\$0.00
Phone Flat Rate- 1160	\$5,488.00
Mobile Flat Rate- 1170	\$2,029.75

TOTAL DUE **\$8,825.11**

If you have any questions, please call 715-349-7069.

Thank you,

Cortney H.
Out-Patient/County Billing Coordinator
Northwest Counseling & Guidance Clinic

COMMUNITY SUPPORT SERVICES DIVISION
FROM FEBRUARY TO MARCH STATISTICS NARRATIVE
FOR THE MAY 2018
HUMAN SERVICES & HEALTH BOARD MEETING

AGING AND DISABILITY RESOURCE CENTER

KRIS SCHEFFT – SUPERVISOR

CALL STATISTICS

- Recorded Contacts increased from 534 in February to 547 in March ↑
- Providing Information and Assistance decreased from 334 in February to 330 in March ↓
- Administering Long Term Care Functional Screens increased from 34 in February to 52 in March ↑
- Providing all other services increased from 156 in February to 177 in March ↑
- Referring for all other services increased from 2 in February to 3 in March ↑

AGING, TRANSPORTATION, AND NUTRITION

AMY EWERTD – SUPERVISOR

DINING MEAL DONATIONS

- Congregate donations increased from \$23.53 in February to \$42.85 in March ↑
- Home delivered donations remained steady at \$24.22 →

DINING MEAL PARTICIPANTS

- Congregate participants decreased from 82 in February to 69 in March ↓
- Home delivered participants increased from 119 in February to 126 in March ↑

VOLUNTEER DRIVER STATISTICS

- Total trip miles went up from 14,094 in February to 16,231 in March ↑
- Total hours of service went up from 675 in February to 785 in March ↑
- Total cash donations received went up from \$2,666.00 in February to \$4,080.37 in March ↑

ADULT PROTECTIVE SERVICES / LONG TERM SUPPORT**PAULA BECKER – SUPERVISOR****CASELOAD/WORKLOAD STATISTICS**

- Total caseload increased from 285 in February to 287 in March ↑
- Referrals increased from 33 in February to 34 in March ↑
- Court hearings increased from 9 in February to 14 in March ↑
- Annual Protective Placement reviews decreased from 43 in February to 17 in March ↓
- Supportive Home Care reviews decreased from 23 in February to 20 in March ↓
- Total Supportive Home Care cases increased from 129 in February to 131 in March ↑
- Total Home and Financial Manager cases remained steady at 28 →

ECONOMIC SUPPORT**AMY BERANEK – SUPERVISOR****CASELOAD/WORKLOAD STATISTICS**

- FoodShare caseloads decreased from 3492 in February to 3483 in March ↓
- Medicaid Total caseload increased from 2286 in February to 2311 in March ↑
- BadgerCare Total caseload decreased from 4752 in February to 4750 in March ↓
- Total gross recipients increased from 13,123 in February to 13,153 in March ↑
(This is the number of county residents receiving assistance, which includes those handled by other counties in the consortia)
- Total cases increased from 7399 in February to 7435 in March ↑
- FoodShare expenditures increased from \$695,524 in February to \$696,194 in March ↑
- Child Care expenditures increased from \$116,741 in February to \$120,197 in March ↑

PUBLIC HEALTH**JODY LANGFELDT – SUPERVISOR / PUBLIC HEALTH OFFICER****CASELOAD/WORKLOAD STATISTICS**

- Programs for Children decreased from 69 in February to 55 in March ↓
- Programs for Children and Families decreased from 1055 in February to 1038 in March ↓
- Programs for Women decreased from 14 in February to 11 in March ↓
- Programs for ALL Residents decreased from 105 in February to 93 in March ↓

Dining Center Comments

March 2018

- 1 Lomira Received broccoli instead of the peas & carrots on the menu. Broccoli was mush.
Not a good texture
- 1 Mayville Received broccoli instead of the peas & carrots on the menu.
- 1 Reeseville Received broccoli instead of the peas & carrots on the menu.
- 1 Watertown Very good meat
- 1 Randolph Received broccoli instead of the peas & carrots on the menu.
- 2 Randolph Dye & burn
- 5 Randolph Ham and rolls smelled "off and didn't taste right. (rest of meal good) per guest
- 5 Lomira Winter blend vegetables were mush
- 6 Lomira Received bread - no buns
- 6 Reeseville Everyone seemed to enjoy the meal
- 7 Randolph sauce was very thin but ppl like it. Pots really big
- 7 Reeseville Some didn't care for the sauce on the meatballs
- 7 Horicon Short 3 sour cream packets
- 8 Bay Shore 3 good remarks about chicken being tender
- 8 Reeseville Sauce on the chicken tasted more lemony than orange
- 8 Lomira Vegetables below temp. Heated to reach serving requirement
- 9 Lomira Vegetables were mush.
- 9 Bay Shore Substituted coleslaw for all lemon juice - brown in color
- 9 Mayville Ran out of coleslaw, sent mixed vegetables instead
- 9 Reeseville Didn't let us know there was a change in menu & then we didn't have the second warmer ready
- 9 Randolph got cooked mixed veggies, not coleslaw - fish just hot enough.
- 12 Watertown I received 6 2% milk cartons that were empty
- 12 Reeseville Chicken container - foil was ripped open. One milk was not opened, but has no milk in it. Need to know of substitutions in menu so the other heater could be ready
- 13 Horicon Compliment of the liver. Very good
- 13 Randolph Very good
- 13 Reeseville Liver was good - nice and tender
- 13 Lomira Potatoes were very brown on the bottom
- 13 Bay Shore one sherbert short. 5 good remarks about tender liver
- 14 Horicon Meal arrived late 11AM. Vegetables mushy
- 14 Reeseville Vegetables were low temps. Reheated to over 165.
- 14 Fox Lake One serving short of veggies. Driver did not get veggies
- 15 Fox Lake Could have had more gravy. Added water to make more. Reported to Juneau.
- 15 Horicon the meat on a bottom was mushy & stuck to the pan - gravy was cooked away
- 15 Randolph meat gravy was very thick and burned to pan - wasn't any to put on potatoes. Potatoes were burned. Milk had no expiration date on it. Sent it back and they brought new milk back.
- 16 Randolph Fruit was tough
- 19 Bay Shore All 15 thought corned beef was tender & cabbage
- 21 Bay Shore 2 people found sharp (bones) one in each casserole
- 23 Bay Shore lemon juice brown in color. Ordered tartar sauce - did not receive. Good comments about beans.

- 26 Horicon Veggies came in at 120 degrees
- 26 Reeseville Chicken nice and tender
- 27 Lomira Short one red potato. 3 were broken and mush.
- 27 Bay Shore All of the participants loved the tender roast beef and carrot cake
- 27 Beaver Dam Pot roast was excellent. Nice and tender
- 27 Watertown Baby red potatoes were overcooked & broken in pieces.
- 27 Randolph Meat pieces uneven but ery good and tender per guests.
- 27 Fox Lake One serving short of potatoes
- 27 Reeseville Beef was nice and tender
- 28 Reeseville Loved the chicken
- 29 Reeseville Lasagna was kind of dry
- 29 Randolph Short 6 portions of lasagna. Waited 40 minutes for more.

STATE of WISCONSIN



OFFICE of the GOVERNOR

Proclamation

WHEREAS, the people of Wisconsin recognize the hard work performed by Wisconsin's specialists in the economic support/income maintenance agencies, and their excellence in administering the ever-changing public assistance programs; and

WHEREAS, these specialists determine eligibility and deliver benefits and payments based on various programs in a sensitive, professional, and expeditious manner; and

WHEREAS, economic support specialists (ESS) and case managers (CM) play a major role in promoting self-sufficiency and providing a safety net for elderly and disabled citizens, while working to reduce the effects of poverty in their respective communities; and

WHEREAS, ESS and CM work diligently to maintain high-quality customer service while caseloads are steadily increasing; and

WHEREAS, ESS and CM voluntarily give their time to serve on various committees and work groups, such as the Income Maintenance Advisory Committee, the Wisconsin Social Services Association, and the Association of National Eligibility Workers-Wisconsin, and work to promote effective communication among the state and local agencies; and

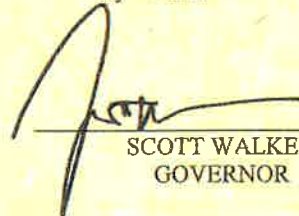
WHEREAS, ESS and CM are responsible for implementing many policy and systems changes, successfully adapting in an environment of constant change;

NOW, THEREFORE, I, Scott Walker, Governor of the State of Wisconsin,
do hereby proclaim the week of April 16 - 20, 2018 as

ECONOMIC SUPPORT SPECIALISTS & CASE MANAGERS WEEK

throughout the State of Wisconsin and I commend this observance to all of our citizens.

IN TESTIMONY WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of Wisconsin to be affixed. Done at the Capitol in the City of Madison this 8th day of March 2018.



SCOTT WALKER
GOVERNOR



By the Governor:



DOUGLAS LA FOLLETTE
Secretary of State

STATE of WISCONSIN



OFFICE of the GOVERNOR

Proclamation

WHEREAS, like all Wisconsin citizens, older adults and people with disabilities desire to live with dignity and security, and to achieve maximum independence and quality of life; and

WHEREAS, the growth of the aging population, the rising cost of health and long-term care, and the limited nature of government resources make it imperative to make efficient and effective use of both personal and public resources; and

WHEREAS, aging and disability resource centers are welcoming and accessible places where older people and people with disabilities can obtain reliable and objective information, advice, and streamlined access to needed services and supports; and

WHEREAS, by helping people understand and evaluate the various options available to them, make informed decisions, and find resources in their communities, aging and disability resource centers assist people to conserve their personal resources, maintain self-sufficiency, and delay or prevent the need for public assistance and potentially expensive long-term care; and

WHEREAS, Wisconsin was the first state to develop aging and disability resource centers, beginning in 1998, and provided the model for a nationwide initiative that began in 2003;

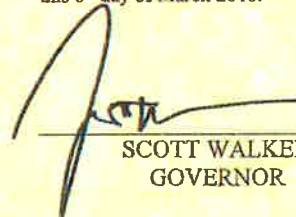
NOW, THEREFORE, I, Scott Walker, Governor of the State of Wisconsin,
do hereby proclaim May 2018 as

AGING AND DISABILITY RESOURCE CENTER MONTH

throughout the State of Wisconsin and I commend this observance to all of our citizens.



IN TESTIMONY WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of Wisconsin to be affixed. Done at the Capitol in the City of Madison this 8th day of March 2018.


SCOTT WALKER
GOVERNOR

By the Governor:


DOUGLAS LA FOLLETTE
Secretary of State



**Dodge County, Wisconsin
Finance Department
Unbudgeted/Excess Revenue Appropriation
Revenue and Expenditure Adjustment Form
Effective January 1st, 2016**

**Doc = BX
Ledger = BA**

Date: 4/3/18

Department: Human Services & Health Department

Budget Year: 2018

For Finance Department use only	
Doc#	_____
Batch#	_____
GL Date:	_____

Description of Adjustment:

Dodge County has been identified by the State of Wisconsin as a high priority county due to the number of opioid overdose deaths. This grant will allow the Department to develop a plan to achieve to build community capacity to combat prescription drug abuse and to reduce non-medical or unauthorized access and a availability to prescription drugs in Dodge County.

Budget Adjustment

Business Unit Number	Account Object Number	Subsidiary Number	Account Title	Amount
4003	4224	410	NEWAHEC	-35,000
4003	5818		Computer Equipment	2,200
4003	5312		Office Supplies & Small Equipment	1,000
4003	5299		Sundry Contractual Services	27,880
4003	5812		Office Furnishings	3,920

Note the total Budget Adjustment must balance

Exhibit "A"



**Dodge County, Wisconsin
Finance Department
Unbudgeted/Excess Revenue Appropriation
Revenue and Expenditure Adjustment Form**

Doc = BX
Ledger = BA

Effective January 1st, 2016

Date: 4/6/18

Department: Human Services

Budget Year: 2018

For Finance Department use only	
Doc#	_____
Batch#	_____
GL Date:	_____

Description of Adjustment:

The Department has been awarded Phase 1 funding relating to the Opioid Treatment Center Grant
This funding is intended to be used for start up costs in preparation for Phase 2.

Budget Adjustment

Business Unit Number	Account Object Number	Subsidiary Number	Account Title	Amount
4805	4234	533141	Social Services Grant	-48,418
4805	5219		Other Professional Services	28,308
4805	5818		Computer Equipment	13,360
4805	5314		Mobile Components	40
4805	5225	112	Mobile Service	360
4805	5312		Office Supplies	2,000
4805	5812		Office Furnishings	4,350

Note the total Budget Adjustment must balance

Department Head Signature _____ Date: _____

County Administrator Signature _____ Date: _____

Committee of Jurisdiction Chairman
Signature _____ Date: _____

Finance Committee Chairman
Signature _____ Date: _____