

DODGE COUNTY HUMAN SERVICES & HEALTH BOARD MINUTES

The Dodge County Human Services & Health Board met on Wednesday, March 7, 2018, in Conference Room #G52 of the Henry Dodge Office Building.

The meeting was called to order at 6:00 p.m. by Mary Bobholz

ROLL CALL: PRESENT: Mary Bobholz, Lois Augustson, David Godshall, Stephanie Justmann, Jennifer Keyes, Mark Roesch, and Kira Sheahan-Malloy, Jeremy Bartsch

NOT PRESENT. Becky Glewen

ALSO PRESENT: STAFF: Jim Mielke - County Administrator, Becky Bell – Director, Monica Hooper-Division Manager, Alyssa Schultz-Division Manager

OTHERS:

Certification of Public Notice: Kris Keith certified public notice.

Consideration to Deviate from the Agenda if Needed:

A motion was made by Kira Sheahan-Malloy to approve deviation from the agenda if needed. The motion was seconded by Stephanie Justmann. Motion carried.

Approval of Minutes of the February 7, 2017 meeting:

A motion was made by Lois Augustson to approve the minutes of the February 7, 2017 meeting. The motion was seconded by Stephanie Justmann. Motion carried with Jeremy Bartsch abstaining

Public Forum: None

Board Action:

- A. Consider, discuss and take action on the Authorizing Options for Youth (Juvenile) Supervision Resolution

Director Becky Bell led the discussion regarding juvenile secure detention and needing the ability to bring forth a resolution allowing Dodge County to place a juvenile in a secure detention facility as a sanction. Becky explained that once a juvenile is placed on court order, they have to comply with rules of supervision/conditions of dispositional order. If a juvenile is in violation, this would allow Dodge County to place the juvenile in secure detention as a consequence of violation. Stephanie Justmann would like line 23 of the resolution reworded from “complex needs of juveniles” to “complex needs of select juveniles”. The resolution has already been signed by the Judicial and Public Protection Committee as written, an amendment would have to be brought to the County Board floor to add the word “select” to line 23. David Godshall made a motion to approve the Authorizing Options for Youth Supervision Resolution with the recommended amendment to line 23 with Stephanie Justmann seconding the motion. Motion carried

Director's Report:

A. Update: NetSmart Status/Next Steps

Division Manager Monica Hooper updated the board on Netsmart. Monica reported that January bills will be sent out including self-pay next week and the fiscal team is hoping by the third or fourth week of March, the February's HMO and Private insurance bill will be sent out. Ms. Hooper mentioned that the Joxel Group will be here March 21st through the 23rd and Joxel will be looking at the current state of Netsmart and mapping out future state.

- B. The 2017 Human Services and Health Department Annual Report was distributed to Board members. The Annual Report will be provided to members of the County Board on March 20th.

Division Reports:

The Board members reviewed and discussed the following informational items:

A. Clinical & Family Services Division:

1. Program Statistics:
 - a. Out of Home Costs
 - b. January Report from Northwest Connections on after-hours crisis activity
 - c. Northwest Connections January Expenses

B. Community Support Services Division:

1. Program Statistics
2. Aging and Disability Resource Center Information:
 - a. Dining Center Comments for January
3. Public Health Information:
 - a. Communicable disease comparison 2015, 2016 and 2017

C. Fiscal & Support Services Division:

1. Review of January 2018 and 2017's expenditures & revenues
2. Discuss Johnson Block Audit Finding Review

Next Meeting Date: April 4, 2018 @ 6:00 p.m.

A motion was made by David Godshall to adjourn the meeting. The motion was seconded by Lois Augustson. Motion carried. The meeting was adjourned at 6:35.

Lois Augustson, **Secretary**

Mary Bobholz, **Chairperson**

Kris Keith, **Recording Secretary**

kk

DISCLAIMER: THE ABOVE MINUTES MAY BE APPROVED, AMENDED OR CORRECTED AT THE NEXT COMMITTEE MEETING

1 RESOLUTION NO. _____
2

3 **Recognizing Grant Award To Address Opioid Misuse**
4

5 TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN,
6

7 **WHEREAS**, the Dodge County Human Services and Health Department (Department)
8 provides monthly reports to the Dodge County Human Services and Health Board (Board) regarding
9 the Department's functions and programs; and,
10

11 **WHEREAS**, Dodge County has been identified by the State of Wisconsin as a high priority
12 county due to the number of opioid overdose deaths; and,
13

14 **WHEREAS**, the Board and Department recognize the need to address and curb prescription
15 drug misuse, particularly, opioids; and,
16

17 **WHEREAS**, the Department has devoted and will continue to devote considerable resources
18 to anti-opioid abuse programs; and,
19

20 **WHEREAS**, to assist in its efforts, the Department applied for and received grant funds by
21 developing a plan to achieve two goals; 1) to build community capacity to combat prescription drug
22 abuse; and 2) to reduce non-medical or unauthorized access and availability to prescription drugs in
23 Dodge County; and,
24

25 **WHEREAS**, the grant award of \$35,000 will allow the Department to contract with
26 Northeastern Wisconsin Area Health Education Center, Inc. (NEWAHEC) to achieve the identified
27 goals; and
28

29 **WHEREAS**, the Human Services and Health Board supports the efforts of the Department;
30

31 **SO, NOW, THEREFORE, BE IT RESOLVED**, by the Dodge County Board of Supervisors
32 that the Department is applauded in efforts to combat opioid misuse and encourages the Department to
33 pursue grant funding to support programming, treatment and related activities to address the opioid
34 epidemic.

All of which is respectfully submitted this 17th day of April, 2018.

Dodge County Human Services and Health Board:

Mary J. Bobholz

Lois Augustson

Becky Glewen

Stephanie Justmann

Kira Sheahan-Malloy

Mark E. Roesch

David Godshall

Jennifer Keyes

Jeremy Bartsch

FISCAL NOTE:

The revenue/expenditure is contained in the current year budget: ___ Yes X No ___ N/A.

Budget Impact: \$35,000. Finance Committee review date: April 10, 2018. Chair initials: ____.

Vote Required:

Resolution Summary:

Increasing Adult Immunization Rates (Round 2)
Immunization Coalition
Grant Application Template

(Due date: 2/2/18)

Coalition: Partners in Prevention DATE: February 2, 2018

Contact name: Jody Langfeldt Phone: 920-386-3674 E-Mail: jlangfeldt@co.dodge.wi.us

Instructions: Select goal(s) from the list found in Adult Immunization Grant Criteria for Coalitions. Goals should target health care providers (e.g., internal medicine or family practice provider, pharmacist). State the letter of the goal by category and the goal itself on the template. List an objective for how each goal will be accomplished along with planned activities, a timeline and related expenses. Submit template electronically to: stephanie.borchardt@wi.gov

<p>1. Goal: Provider; E) Use reminder and recall interventions to offer adult vaccines.</p> <p>Objective: Will conduct a provider and staff reminder recall education campaign targeting four physicians' offices (two within the Beaver Dam area and two within Watertown Area) to raise awareness about reminder recall interventions.</p> <p>Activities: The coalition will provide a "toolkit" of approved reminder recall interventions, professional resources and educational supplies to offer adult vaccines. Evaluation will measure knowledge gained about how to implement strategies in the toolkit.</p> <p>Timeline: July 2018</p> <p>Expenses: \$250.00 per toolkit</p> <p>Total expense for activity: 4 toolkits = \$1,000.00</p>
<p>2. Goal: Provider; A and B) Increase knowledge regarding adult vaccines and the adult vaccine schedule and standards.</p> <p>Objective: The coalition will provide an evening workshop for providers, office staff, pharmacist and coalition members that see a high percentage of adult patients in their practice. CME and CMA credits will be applied for and offered if available.</p> <p>Activities: The coalition will hold a two-hour workshop for providers, office staff, pharmacists and coalition members within the Watertown area using the CDC recommendations for immunization across the life span,</p>

emphasizing the use of schedules and standards. Evaluation will measure how each participant's knowledge increases about the vaccine schedules and standards. Coalition members will have a workshop attendance sign in log.

Timeline: May 2018

Expenses: \$10.00 / meal per person x 100 people = \$1,000.00. Workshop educational mailing prior to meeting \$ 400.00 (\$200 per health department). Speaker travel fee/ expenses \$600.00. Handouts and workshop supplies: \$300.00
Total expense for activity: \$2,300.00

3. Goal: Provider; C) Improve skills needed to incorporate the immunization conversation into the patient/health care provider encounter.

Objective: The coalition members will make appointments with clinic manager or pharmacy manager to deliver, in-person, packets of information to the managers and have discussions with them on how to facilitate conversations regarding immunizations with their patients. This information will be provided to one clinic and one pharmacy in Watertown and six clinics and two pharmacies in the Dodge County area.

Activities: This information will include CDC best practices on discussing immunizations with adult patients, as well as resources available to providers and their patients (such as where patients may be able to receive immunizations other than their provider's office). The packet will include a follow-up survey mailed back to the coalition, which will help determine the knowledge gained by providers.

Timeline: Packets will be delivered by May 1st, 2018

Expenses: \$300.00 per information packet: 10 x \$300.00 = \$3,000.00 Envelopes and postage: \$100.00
Total expense for activity: \$3,100.00

5. Agency Operations (Cannot exceed 20% of total costs): \$1271

Dodge County nurse: 24 hours at \$26.42 per hour = \$634

Watertown nurse: 24.5 hours at \$26.00 per hour = \$637

6. Measurable Outcomes (e.g., an evaluation will be completed by providers attending lunch and learn):

Expenses Total (1-5 Above, up to \$8,000): \$ 7671

Approved by: Stephanie Spaw

Date: 2/23/18

CLINICAL AND FAMILY SERVICES DIVISION

FEBRUARY STATISTICS NARRATIVE

FOR THE APRIL 2018

HUMAN SERVICES & HEALTH BOARD MEETING

CHILD PROTECTIVE SERVICES UNITS

MARK BEBEL – INTAKE SUPERVISOR
LISA GRYCOWSKI – ONGOING SUPERVISOR

ACCESS REPORTS

- Total number of CPS Access and Services reports decreased by 21 (from 109 to 88) ↓

ONGOING CASELOAD DATA

- Number of families being served increased by 8 (from 87 to 95) ↑
- Number of children being served increased by 4 (from 202 to 206) ↑
- Number of children in out-of-home care decreased by 3 (from 75 to 72) ↓
- Termination of Parental Rights (TPR) and guardianship cases in progress decreased by 1 (from 5 to 4) ↓

CHILD AND ADOLESCENT SERVICES UNIT

AMY BOOHER – SUPERVISOR

JUVENILE JUSTICE CASELOAD STATISTICS

- Total caseload increased by 27 (from 149 to 176) ↑

BIRTH TO THREE PROGRAM DATA

- Number of referrals decreased by 6 (from 23 to 17) ↓
- Number of admissions decreased by 1 (from 13 to 12) ↓
- Number of discharges increased by 3 (from 5 to 8) ↑
- Total number of children served increased by 5 (from 141 to 146) ↑

CHILDRENS LONG TERM SUPPORT WAIVER (CLTS) and COMMUNITY OPTIONS PROGRAM (CCOP) DATA

- Total number of children served increased by 7 (from 92 to 99) ↑
- Total number of new referrals this month is 6; total for the calendar year is 45
- Number of families dually enrolled in both CLTS and CCS increased by 2 (from 15 to 17) ↑
- Wait list for CLTS and Family Support programs decreased by 6 (from 53 to 47) ↓

CLINICAL SERVICES UNIT

SARA GASKA – CLINICAL SUPERVISOR
KIM KUNZ – COMMUNITY PROGRAMS SUPERVISOR

OUTPATIENT MENTAL HEALTH SERVICES DATA

- Admissions decreased by 10 (from 40 to 30) ↓
- Discharges decreased by 61 (from 62 to 1) ↓
- End of month total client census decreased by 2 (from 913 to 911) ↓
- End of month psychiatry census (for all programs) increased by 19 (from 790 to 809) ↑
- End of month therapy census increased by 5 (from 382 to 387) ↑
- Average caseload size for MH therapists stayed the same at 55 →

- # of clients on waitlist for adult psychiatric evaluation is 2, next available appt. is 6/6/18 (as of 3/21/18)
- # of clients on waitlist for child/adolescent psychiatric evaluation is 4, next available appt. is 7/11/18 (as of 3/21/18).
- Next available intake date for MH (non-emergency) is 4/5/18 (as of 3/21/18)

OUTPATIENT SUBSTANCE ABUSE SERVICES DATA

- Admissions decreased by 20 (from 32 to 12) ↓↓
- Discharges decreased by 24 (from 25 to 1) ↓↓
- End of month total client census increased by 8 (from 171 to 179) ↑
- Average caseload size for SA counselors increased by 1 (from 31 to 32) ↑
- Number of Intoxicated Driver Assessments decreased by 2 (from 32 to 30) ↓
- Next available intake date for AODA (non-emergency) is 4/5/18 (as of 3/21/18)

CRISIS RESPONSE SERVICES DATA

- Total hospitalization days decreased by 3 (from 137 to 134) ↓
- Of this total, number of county-funded days decreased by 30 (from 68 to 38) ↓
- Number of Emergency Detentions (EDs) stayed the same at 14 →
- Number of crisis diversions decreased by 45 (from 121 to 76) ↓
- Number of protective custody cases stayed the same at 2 →
- Number of voluntary admissions decreased by 2 (from 6 to 4) ↓

COMMUNITY PROGRAMS DATA

- Community Support Program (CSP) end of month census stayed the same at 20 →
- Comprehensive Community Services (CCS) end of month census increased by 4 (from 126 to 130) ↑
- Targeted Case Management (TCM) enrollment increased by 2 (from 25 to 27) ↑



2018 Children's Monthly Out-of-Home Placement Costs (# of children / \$\$\$)

	Group Homes	Institutions	Foster Care	Kinship Care	Monthly Total					
January	5	29,426.76	11	109,688.55	43	45,624.33	40	9,504.65	99	194,244.29
February	7	49,515.38	10	110,292.70	39	43,729.07	40	9,392.50	96	212,929.65
March										
April										
May										
June										
July										
August										
September										
October										
November										
December										
Total 2018	12	78,942.14	21	219,981.25	82	89,353.40	80	18,897.15	195	407,173.94
Average 2018	6	39,471.07	10.5	109,990.62	41	44,676.70	40	9,448.57	97.5	203,586.97
Total 2017	81	388,532.97	121	1,244,529.42	482	570,425.12	482	110,900.56	1166	2,314,388.07
Average 2017	6.7	32,377.75	10.1	103,710.78	40.2	47,535.43	40.2	9,241.71	97.2	192,865.66

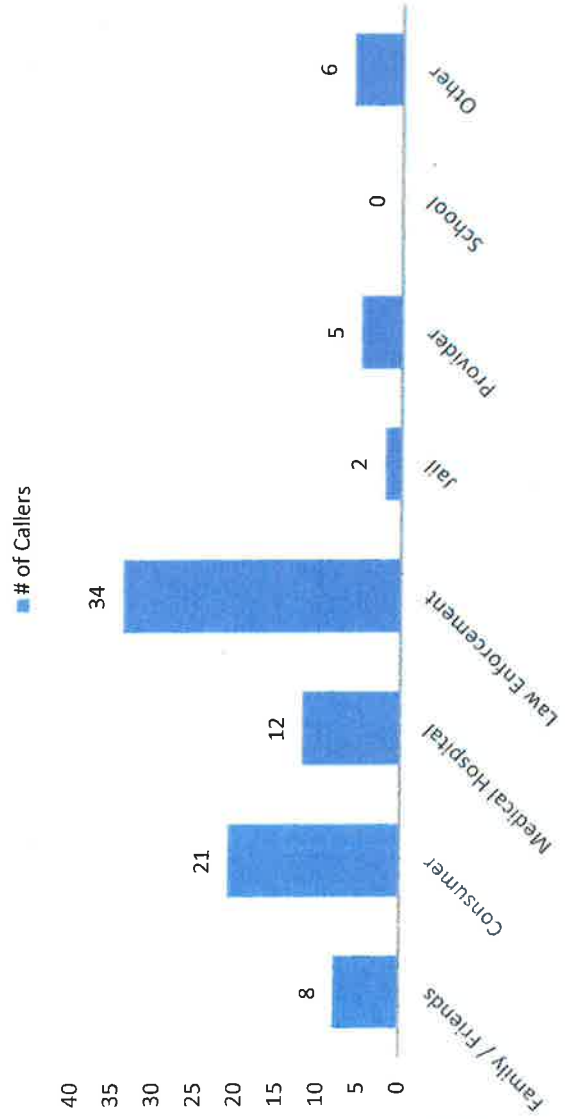
Number of placements are duplicated month-to-month.



Dodge County
Data Report for February 1, 2018 to February 28, 2018

Total Calls—88
Total Minors: 19
Total Adults: 69
Total Age Unknown: 0
Mobile Sent—6
AODA related contacts— 15
Dementia Related Contacts - 5

of Callers February 1 - February 28, 2017

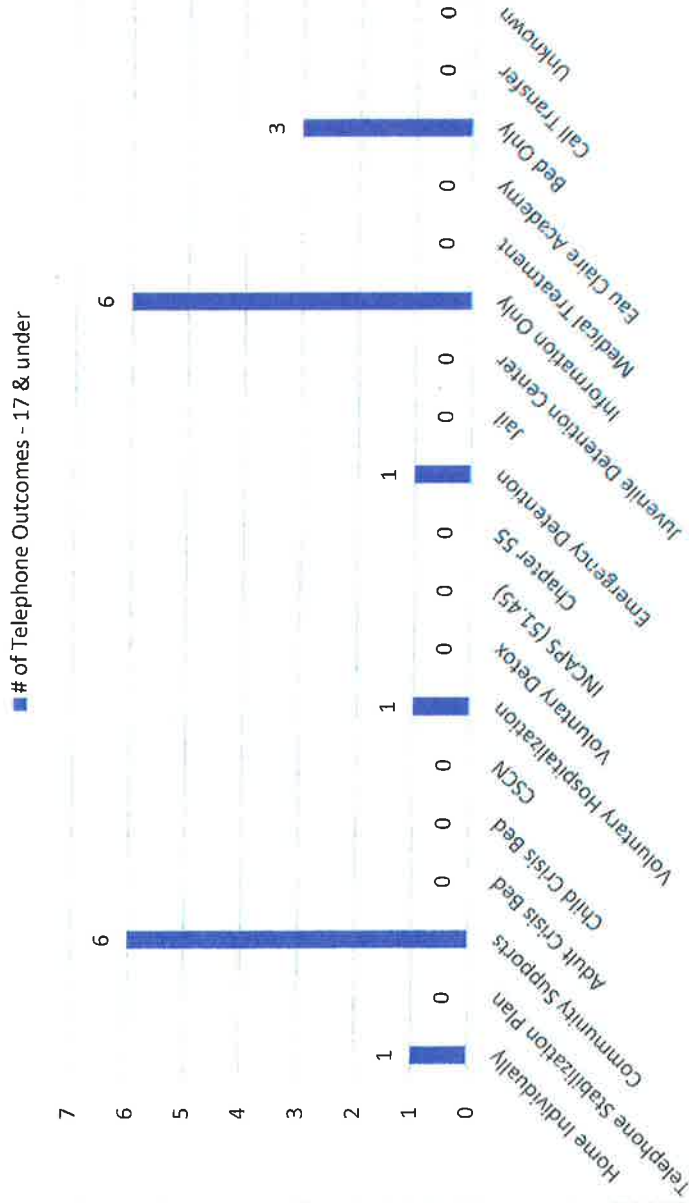


Caller	Total	Percent
Family / Friends	8	9.09%
Consumer	21	23.86%
Medical Hospital	12	13.64%
Law Enforcement	34	38.64%
Jail	2	2.27%
Provider	5	5.68%
School	0	0.00%
Other	6	6.82%
Totals	88	100%

Stabilization Calls (incoming and outgoing): 13

Note-Stabilization calls are created through a response plan following an initial contact resulting in a diversion with community supports.

of Telephone Outcomes - Minors (17 & under)
February 1 - February 28, 2017



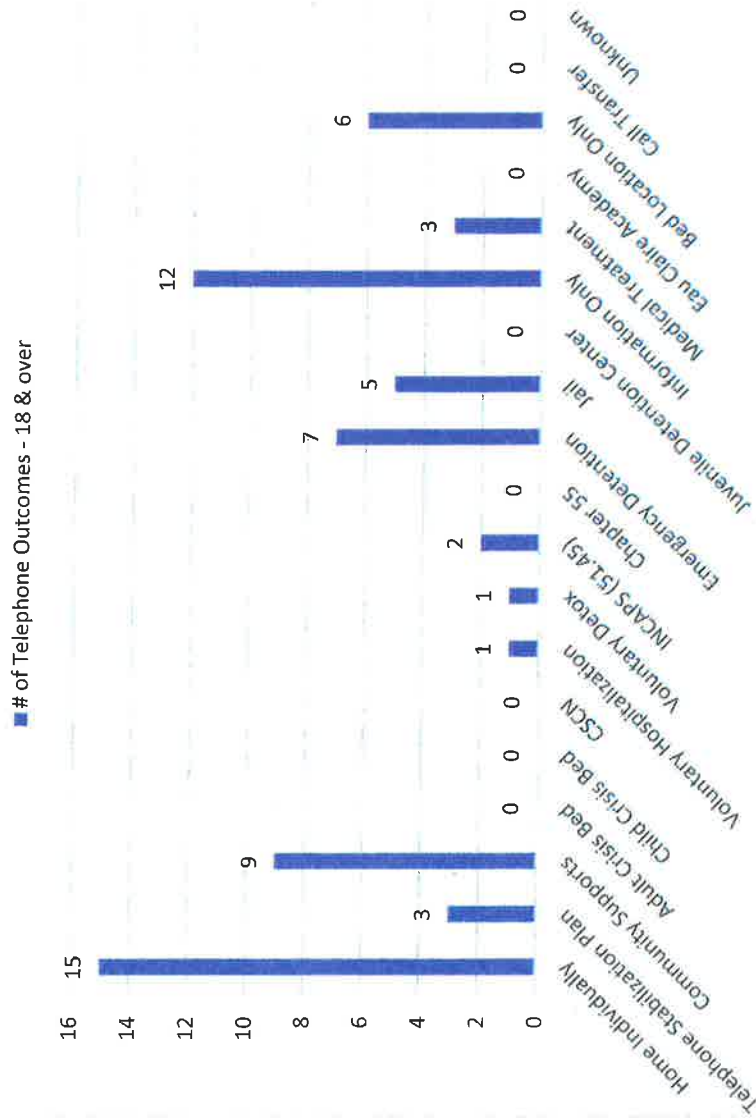
Telephone Outcome	Total	Percent
Home Individually	1	5.56%
Telephone Stabilization Plan	0	0.00%
Community Supports	6	33.33%
Adult Crisis Bed	0	0.00%
Child Crisis Bed	0	0.00%
CSCN	0	0.00%
Voluntary Hospitalization	1	5.56%
Voluntary Detox	0	0.00%
INCAPS (51.45)	0	0.00%
Chapter 55	0	0.00%
Emergency Detention	1	5.56%
Jail	0	0.00%
Juvenile Detention Center	0	0.00%
Information Only	6	33.33%
Medical Treatment	0	0.00%
Eau Claire Academy	0	0.00%
Bed Location Only	3	16.67%
Call Transfer	0	0.00%
Unknown	0	0.00%
Totals	18	100%

Mobile Outcomes - Minors (17 & Under) February 1 - February 28, 2017



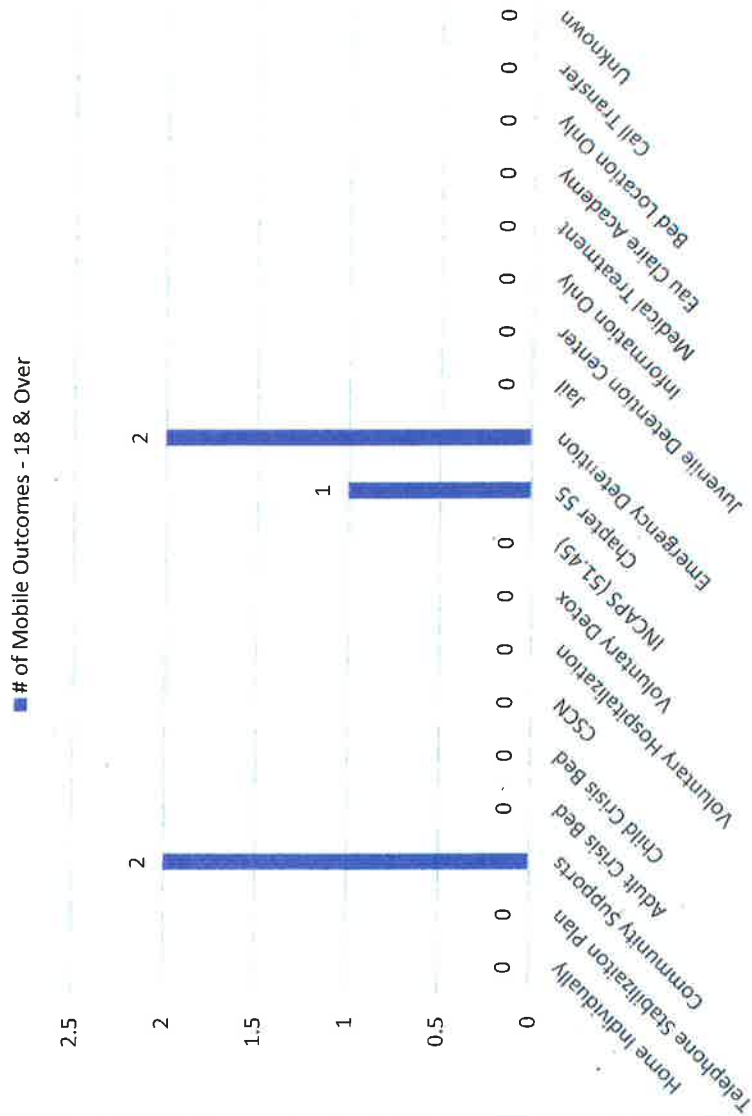
Mobile Outcome	Total	Percent
Home Individually	0	0.00%
Telephone Stabilization Plan	1	100.00%
Community Supports	0	0.00%
Adult Crisis Bed	0	0.00%
Child Crisis Bed	0	0.00%
CSCN	0	0.00%
Voluntary Hospitalization	0	0.00%
Voluntary Detox	0	0.00%
INCAPS (51.45)	0	0.00%
Chapter 55	0	0.00%
Emergency Detention	0	0.00%
Jail	0	0.00%
Juvenile Detention Center	0	0.00%
Information Only	0	0.00%
Medical Treatment	0	0.00%
Eau Claire Academy	0	0.00%
Bed Location Only	0	0.00%
Call Transfer	0	0.00%
Unknown	0	0.00%
Totals	1	100%

of Telephone Outcomes - 18 & over February 1 - February 28, 2017



Telephone Outcome	Total	Percent
Home Individually	15	23.44%
Telephone Stabilization Plan	3	4.69%
Community Supports	9	14.06%
Adult Crisis Bed	0	0.00%
Child Crisis Bed	0	0.00%
CSCN	0	0.00%
Voluntary Hospitalization	1	1.56%
Voluntary Detox	1	1.56%
INCAPS (51.45)	2	3.13%
Chapter 55	0	0.00%
Emergency Detention	7	10.94%
Jail	5	7.81%
Juvenile Detention Center	0	0.00%
Information Only	12	18.75%
Medical Treatment	3	4.69%
Eau Claire Academy	0	0.00%
Bed Location Only	6	9.38%
Call Transfer	0	0.00%
Unknown	0	0.00%
Totals	64	100%

of Mobile Outcomes - 18 & Over February 1 - February 28, 2017



Mobile Outcome	Total	Percent
Home Individually	0	0.00%
Telephone Stabilization Plan	0	0.00%
Community Supports	2	40.00%
Adult Crisis Bed	0	0.00%
Child Crisis Bed	0	0.00%
CSCN	0	0.00%
Voluntary Hospitalization	0	0.00%
Voluntary Detox	0	0.00%
INCAPS (51.45)	0	0.00%
Chapter 55	1	20.00%
Emergency Detention	2	40.00%
Jail	0	0.00%
Juvenile Detention Center	0	0.00%
Information Only	0	0.00%
Medical Treatment	0	0.00%
Eau Claire Academy	0	0.00%
Bed Location Only	0	0.00%
Call Transfer	0	0.00%
Unknown	0	0.00%
Totals	5	100%

NORTHWEST COUNSELING AND GUIDANCE CLINIC

PO Box 309
Siren, WI 54872

Dodge County Human Service & Health Department
Henry Dodge Office Building
199 County Rd DF 3rd Floor
Juneau, WI 53039

3/6/2018

Enclosed please find the **FEBRUARY** monthly billings for the following services from NWCGC:

Training/Supervision-1140	\$0.00
Mobile Service Usage-1171	\$1,126.60
Mobile Service Mileage-1172	\$139.65
Mobile Service Expense-1173	\$0.00
Phone Flat Rate- 1160	\$5,488.00
Mobile Flat Rate- 1170	\$2,098.75

TOTAL DUE **\$8,853.00**

If you have any questions, please call 715-349-7069.

Thank you,

Cortney H.
Out-Patient/County Billing Coordinator
Northwest Counseling & Guidance Clinic

COMMUNITY SUPPORT SERVICES DIVISION
FROM JANUARY TO FEBRUARY STATISTICS NARRATIVE
FOR THE APRIL 2018
HUMAN SERVICES & HEALTH BOARD MEETING

AGING AND DISABILITY RESOURCE CENTER

KRIS SCHEFFT – SUPERVISOR

CALL STATISTICS

- Recorded Contacts decreased from 566 in January to 534 in February ↓
- Providing Information and Assistance decreased from 364 in January to 334 in February ↓
- Administering Long Term Care Functional Screens decreased from 39 in January to 34 in February ↓
- Providing all other services decreased from 201 in January to 156 in February ↓
- Referring for all other services increased from 1 in January to 2 in February ↑

AGING, TRANSPORTATION, AND NUTRITION

AMY EWERDT – SUPERVISOR

DINING MEAL DONATIONS

- Congregate donations increased from \$20.19 in January to \$23.53 in February ↑
- Home delivered donations decreased from \$27.69 in January to \$24.22 in February ↓

DINING MEAL PARTICIPANTS

- Congregate participants decreased from 84 in January to 82 in February ↓
- Home delivered participants increased from 116 in January to 119 in February ↑

VOLUNTEER DRIVER STATISTICS

- Total trip miles went down from 15,175 in January to 14,094 in February ↓
- Total hours of service went down from 707 in January to 675 in February ↓
- Total cash donations received went up from and \$2,137.58 in January to \$2,666.00 in February ↑

CASELOAD/WORKLOAD STATISTICS

- Total caseload increased from 281 in January to 285 in February ↑
- Referrals decreased from 35 in January to 33 in February ↓
- Court hearings remained steady at 9 →
- Annual Protective Placement reviews increased from 26 in January to 43 in February ↑
- Supportive Home Care reviews decreased from 27 in January to 23 in February ↓
- Total Supportive Home Care cases remained steady at 129 →
- Total Home and Financial Manager cases decreased from 29 in January to 28 in February ↓

CASELOAD/WORKLOAD STATISTICS

- FoodShare caseloads decreased from 3531 in January to 3492 in February ↓
- Medicaid Total caseload increased from 2261 in January to 2286 in February ↑
- BadgerCare Total caseload increased from 4737 in January to 4752 in February ↑
- Total gross recipients decreased from 13,141 to 13,123 in February ↓
(This is the number of county residents receiving assistance, which includes those handled by other counties in the consortia)
- Total cases increased from 7367 in January to 7399 in February ↑
- FoodShare expenditures decreased from \$699,015 in January to \$695,524 in February ↓
- Child Care expenditures decreased from \$128,963 in January to \$116,741 in February ↓

CASELOAD/WORKLOAD STATISTICS

- Programs for Children increased from 55 in January to 69 in February ↑
- Programs for Children and Families increased from 1039 in January to 1055 in February ↑
- Programs for Women decreased from 18 in January to 14 in February ↓
- Programs for ALL Residents decreased from 144 in January to 105 in February ↓

Feb-18

February 2 Bayshore Very good fish
2 Fox Lake Had to reheat the fish
2 Randolph good dinner-all reported
2 Reesville Loved the fish-temp was low upon arrival-reheated
5 Mayville short 10 meatballs
5 Reesville Short on veggies
5 Watertown Not enough sauce on meatballs-stuck to bottom of pan
6 Randolph Loved the Italian Salad-wanted more
6 Reesville Everyone liked the spaghetti
7 Bayshore Bone in meat
7 Fox Lake 4-5 servings short of red cabbage
7 Randolph One portion short of cabbage
7 Reesville everyone liked the meal
8 Bayshore one pc of meat was very small
8 Mayville baked potatoes were blackened and very dry
8 Reesville Chicken was tender
9 Horicon veggies temp was 130
9 Lomira veggies not to temp-had to reheat
9 Reesville Temp of veggies was 132
12 Bayshore Temps were 120 for pot, meat, and veggie-had to reheat to 165 before serving
12 Fox Lake jello substituted for peaches
12 Lomira sub lime jello for peaches
13 Watermark chicken was nice and moist
13 Fox Lake short one milk
13 Mayville short 5 cookies
13 Randolph chicken was dry
13 Reesville really liked the potatoes and chicken!
14 Bayshore 2 desserts and 2 bread short
14 Fox Lake missing 2 skim milks
14 Horicon the heart candy on the cake was a nice touch!
14 Reesville broccoli was much better-not as mushy
15 Fox Lake uneven slices of sausage
15 Lomira sub french bread for dinner roll
15 Reesville sausage pieces were very small
16 Lomira sub fruit cocktail for apricots
16 Reesville they all liked the salmon
19 Reesville short one rainbow sherbert and milk-Manager went to the store and purchased wh
21 Watermark disappointed that meatballs was served instead of pork roast (d/t cancelling meals
21 Horicon substituted mandarin oranges for the pears
21 Randolph 2 potatoes were very small-rest were fine
21 Reesville got sherbert to make up for Monday
22 Bayshore veggies mushy
22 Watermark meatloaf was excellent
22 Fox Lake 3 servings short of veggies and beans
22 Horicon veggies were mushy

- 22 Lomira short about 2 servings of beans
- 22 Randolph beans were burned, very dry-participants wanted mashed potatoes with meatloaf
- 22 Reesville Most did not like the mac n cheese-stated it didn't taste right
- 23 Bayshore 1 complaint that mac n cheese ws like paste
- 23 Fox Lake veggies were 118 upon arrival-had to reheat
- 26 Horicon short a meal-had enough sides, but not the main entrée
- 26 Randolph reports that the stew could have been thicker
- 26 Reesville Beef stew was on the runny side
- 27 Mayville meat was hard to chew
- 28 Reesville kidney beans and cantaloupe was too hard. Loved the chicken!

Wisconsin Well Woman Program

Program Overview

The Wisconsin Well Woman Program (WWWP) is a breast and cervical cancer screening program funded by the Centers for Disease Control (CDC) and the State of Wisconsin. The goal of WWWP is to improve access to preventative health services for low-income, uninsured or under-insured women; to eliminate preventable death and disability from breast and cervical cancer, particularly among medically under-served women.

Starting July 1, 2015, the Juneau County Health Department now coordinates services for ten counties. (Adams, Columbia, Dodge, Grant, Green, Iowa, Juneau, Lafayette, Richland, and Sauk.) The Health Officers from each county are updated on program specifics throughout the year.

2017 WWWP Statistics
Adams, Columbia, Dodge,
Grant, Green, Iowa, Juneau,
Lafayette, Richland, and Sauk
Counties



Services Provided

WWWP pays for mammograms, Pap tests, certain other health screenings, and multiple sclerosis testing for women with high-risk signs of multiple sclerosis.

The local coordinator's role is to determine eligibility, enrollments, provide case management, assist with billing and reimbursement, and report local activity to WWWP state office.

Eligibility requirements:

- Wisconsin resident
- Ages 35-64
- Uninsured or under-insured
- At or below 250% of the federal poverty level

Other Guiding Goals

- **Healthiest Wisconsin 2020 Objective :** By 2020, increase access to high-quality, culturally competent, individualized chronic disease management among disparately affected populations of differing races, ethnicities, sexual identities and orientations, gender identities, and educational or economic status.
- **Healthy People 2020 Objective:** Reduce the number of new cancer cases, as well as the illness, disability, and death caused by cancer.

2017 Wisconsin Well Woman Outcomes-Jan 1, 2017-Dec 31, 2017
(Adams, Columbia, Dodge, Grant, Green, Iowa, Juneau,
Lafayette, Richland, and Sauk)

Number of Women Screened	156
Enrollments (New & ReEnrollment)	225
Number of women enrolled in WWMA	39
Number of Mammograms	101
Number of Clinical Breast Exams	79
Number of women needing further breast follow-up	43
Number of women diagnosed with breast cancer	9
Number of Pap/Pelvic	41
Number of women needing further cervical follow-up	6
Number of women diagnosed with cervical cancer or a precancerous cervical condition	2

2017 Local WWWP Participating Health Care Systems

Agnesian Health Care	Aspirus
Aurora Health Care	Crossing Rivers Health
Gundersen Health System	Mercy Health Care
Mile Bluff Medical Center	Monroe Hospital and Clinic
SSM Dean Clinics	Sauk Prairie Health Care
SSM Health St. Clare Hospital	

**WISCONSIN WELL WOMAN PROGRAM (WWWP)
2017 Dodge County Statistics**

GOALS:

- 1) To improve access to preventive health services for low-income, uninsured, or under-insured women.
- 2) To eliminate preventable death and disability from breast and cervical cancer, particularly among medically under-served women.

SERVICES PROVIDED:

- 1) Reimbursement for health screening, diagnosis, and assessment for breast and cervical cancer.
- 2) Assuring appropriate tracking and follow-up for women screened through the Wisconsin Well Woman Program (WWWP).
- 3) Developing a provider network in which women can receive Wisconsin Well Woman Program (WWWP) services.
- 4) Provide information, education, and outreach programs intended to address known health risks in the general and certain target populations.
- 5) Case management for WWWP clients which include patient advocacy, identifying resources for financial or other assistance to remove barriers to services, facilitating appropriate referrals, and working with other providers and agencies to resolve pending issues.

WHO IS SERVED:

- Wisconsin Women 35-64.
- Household incomes at or below 250% of the federal poverty guidelines.
- No health insurance or insurance doesn't cover routine check-ups and screening or unable to pay high deductibles and co-payments.

Established Providers for the WWWP Program

Agnesian Healthcare

620 W. Brown St. Waupun (only Hospital in Dodge County able to cover mammography services)
900 Main St. Brownsville
703 W. State St. Fox Lake
360 S. Mountain Dr. Mayville
608 W. Brown St. Waupun

Aurora Healthcare

375 East Ave. Lomira

SSM Dean

705 S University Ave., Beaver Dam

Total Active Caseload in WWWP for the year 2017 was 50

Total number of women screened for the year 2017 was 25

Enrollments:

New	12
Re-Enrollments:	23

Total Wisconsin Well Woman Medicaid Clients: 9

Total New Wisconsin Well Woman Medicaid Clients 2017: 4

2017 WWWP Screening Results for Breast Cancer

Total number of mammography screenings-----	16
Total number of clinical breast exams-----	12
Women needing further follow-up-----	8
Total number of breast ultrasound-----	6
Total number of diagnostic mammogram-----	7
Total number of fine needle aspirations, biopsies, or lumpectomies--	2
Total number of surgical consultations-----	2
Total number of breast MRI-----	0
Total number of the women diagnosed with breast cancer-----	2

2017 WWWP Screening Results for Cervical Cancer

Total number of pap/pelvic screenings-----	8
Total number of women requiring follow-up-----	3
Total number of colposcopies-----	1
Total number of LEEPS-----	1
Total number of hysterectomies-----	0
Total number of endometrial biopsies-----	1
Of the women who received follow-up, those diagnosed with cervical cancer or precancerous condition-----	1

Number of Gas Cards provided for assistance with transportation to screening or treatment appointments: 22

Funding: The U.S. Centers for Disease Control and Prevention (CDC).

The National Breast and Cervical Cancer Early Detection Program (NBCCEDP) provides breast and cervical cancer screening services.

Additional funding by the State of Wisconsin.



**Dodge County, Wisconsin
Finance Department
Unbudgeted/Excess Revenue Appropriation
Revenue and Expenditure Adjustment Form**

Doc = BX
Ledger = BA

Effective January 1st, 2016

Date: 3/5/18

Department: Human Services & Health Department

Budget Year: 2018

Description of Adjustment:

The Public Health Department applied and was awarded round 2 of the Increasing Adult Immunization Rates Immunization Coalition Grant. The grant will be used to conduct a provider and staff reminder recall education campaign targeting four physicians' offices to raise awareness about reminder recall interventions, provide an evening workshop for providers that see a high percentage of adult patients in their practice, and prepare and deliver packets of information to clinic managers or pharmacy managers.

For Finance Department use only	
Doc#	_____
Batch#	_____
GL Date:	_____

Budget Adjustment

Business Unit Number	Account Object Number	Subsidiary Number	Account Title	Amount
4002	4224	71004	Immunizations/Vaccines	-7671
4002	5312		Office Supplies	4340
4002	5343		Food, Vending Mach Sup	1000
4002	5311		Postage/Parcel Deliv	460
4002	5299		Sundry Contractual Services	637
4002	5499		Cost Allocations	634
4002	5219		Other Professional Services	600

Note the total Budget Adjustment must balance

Department Head Signature _____ Date: _____

County Administrator Signature _____ Date: _____

Committee of Jurisdiction Chairman
Signature _____ Date: _____

Finance Committee Chairman
Signature _____ Date: _____



Dodge County, Wisconsin
Finance Department
Intra-Department Fund Transfer Form
 Effective Date: January 01, 2016

Date: 3/5/18

Department: Human Services & Health Department

For Finance Department use only	
Doc#	_____
Batch#	_____
GL Date:	_____

Description of Adjustment:

To account for increased expenditures. After a further analysis of what Adult Protective Funding can be used for, Human Services is making an adjustment to the 2018 budget.

Increase to Budget

Business Unit Number	Account Object Number	Subsidiary Number	Account Title	Amount
5047	5279	01	Client Services	22,000

Decrease to Budget

Business Unit Number	Account Object Number	Subsidiary Number	Account Title	Amount
5047	5499		Cost Allocations	22,000

Note the increases must balance with the decreases

Department Head Signature _____

Date: _____

County Administrator Signature _____

Date: _____

Committee of Jurisdiction Chairman
Signature _____

Date: _____

Finance Committee Chairman
Signature _____

Date: _____



**Dodge County, Wisconsin
Finance Department
Intra-Department Fund Transfer Form**

Doc = BX
Ledger = BA

Effective Date: January 01, 2016

Date: 3/5/18

Department: Human Services & Health Department

Budget Year: 2018

For Finance Department use only	
Doc#	_____
Batch#	_____
GL Date:	_____

Description of Adjustment:

The department created the 2018 budget on data from 2017. Since the budget has been created and approved, HSHD has had to move a client. Therefore, the department needs to account for the increase and decrease of budgets for those business units.

Increase to Budget

Business Unit Number	Account Object Number	Subsidiary Number	Account Title	Amount
4809	5279	633	High Cost Client	60,000

Decrease to Budget

Business Unit Number	Account Object Number	Subsidiary Number	Account Title	Amount
4812	5485	02	Clrv-Behavioral Health Center	60,000

Note the increases must balance with the decreases

Department Head Signature _____ Date: _____

County Administrator Signature _____ Date: _____

Committee of Jurisdiction Chairman
Signature _____ Date: _____

Finance Committee Chairman
Signature _____ Date: _____



Dodge County, Wisconsin
Finance Department
Intra-Department Fund Transfer Form
 Effective Date: January 01, 2016

Date: 3/12/18

Department: Human Services & Health Department

For Finance Department use only	
Doc#	_____
Batch#	_____
GL Date:	_____

Description of Adjustment:

Upon analysis of the current budget and anticipated contract costs, Human Services needs to correct the budget in business units listed below to account for expenses in the 2018 budget.

Increase to Budget

Business Unit Number	Account Object Number	Subsidiary Number	Account Title	Amount
5009	5273	02	Children Residents	141,990

Decrease to Budget

Business Unit Number	Account Object Number	Subsidiary Number	Account Title	Amount
5004	5273	02	Sheltered Services	141,990

Note the increases must balance with the decreases

Department Head Signature _____

Date: _____

County Administrator Signature _____

Date: _____

Committee of Jurisdiction Chairman
Signature _____

Date: _____

Finance Committee Chairman
Signature _____

Date: _____