

**ADMINISTRATION DEPARTMENT**

***JAMES MIELKE, COUNTY ADMINISTRATOR***

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**127 East Oak Street, Juneau, Wisconsin, 53039 (920) 386-4251**

**County Project and Issue Update  
Volume 18 June 2016**

Regional Collaboration Efforts – Economic Development: On June 14<sup>th</sup>, Genevieve Coady, Executive Director of the Jefferson County Economic Development Consortium (JCEDC) and Ben Wehmeier, Jefferson County Administrator presented information regarding the proposed Glacial Heritage Development Partnership to county municipalities. Municipalities represented on the 14<sup>th</sup> were: Cities of Beaver Dam; Horicon; Mayville; Fox Lake and Waupun. Town representation included the Towns of Hustisford and Rubicon. The Village of Hustisford was also represented. Executive Director Coady outlined the proposal and three partnership scenarios for potential consideration as of January 2017.

Also in attendance were Dodge County Executive Committee members Russell Kottke; Dave Frohling; Donna Maly; MaryAnn Miller and Dennis Schmidt.

Mid-Wisconsin Federated Library System (MWFLS): The Merger Study Committee is scheduled to meet on June 16<sup>th</sup>. The full MWFLS Board is meeting on June 28<sup>th</sup> at which time it is anticipated the agenda will include an official vote on the proposed system merger between MWFLS and the Eastern Shores Library System. County Board action will be requested at either the July 19<sup>th</sup> or August 16<sup>th</sup> meeting. It is my understanding the Washington County Board will take formal action at their August meeting. If the proposed merger is approved by all county boards (Dodge / Washington / Ozaukee / Sheboygan) it will become effective January 1, 2017.

Human Service Director Recruitment: A total of 12 applications were received for the vacancy. Four candidates were interviewed on June 8<sup>th</sup>. The interview team consisted of Human Service & Health Board Chair Mary Bobholz; Human Resource & Labor Negotiations Chair Joe Marsik, Human Resource Director Sarah Eske and me. An adjoining county assisted with the interview questions. Two finalist have been selected and will be brought back for second interviews along with a meet and greet session for employees, Human Service & Health Board members and County Board Supervisors. The meet and greet session is scheduled at 3:30 p.m. Wednesday July 6<sup>th</sup> at the Henry Dodge Office Building. The goal is to present a Resolution confirming the appointment as part of the July 19<sup>th</sup> County Board agenda.

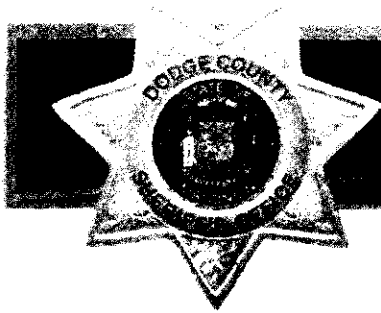
2015 Audited Financial Statements: Representatives of Johnson Block and Company Inc. are scheduled to present and review the 2015 Dodge County Financial Statements with Independent Auditor' Report to a joint meeting of the Finance Committee and Health Facilities Committee on Tuesday July 12<sup>th</sup>. Subject to confirmation, a presentation to the full County Board will be scheduled for either July 19<sup>th</sup> or August 16<sup>th</sup>.

2017 Budget Timeline: The Finance Committee has reviewed and approved the attached timeline.(reverse side). Please note the mini-budget sessions scheduled for Tuesday September 27 through Thursday September 29<sup>th</sup>. The sessions are scheduled to begin at 4:00 p.m. Each meeting is open to the public and your attendance is encouraged. The other meeting of note, is Tuesday October 25<sup>th</sup>. This is a Special Finance Committee meeting to review the proposed budget and submit amendments in advance of the November 15<sup>th</sup> budget meeting. Please mark your calendars.

**2017 BUDGET TIMELINE:**

Budget Instruction	July 18
Issuance - 2017 Estimated Salary, Wage & Fringe Benefit	July 25
Return to Finance – 2017 Estimated Salary, Wage & Fringe Benefit	August 5
Worksheet Issuance	August 15
Department Budget Review Meetings	Aug & Sept.
Deadline for Submitting 2017 Budget	September 2
County Administrator Completion	September 16
County Capital Improvement Program-(County Board)	September 20
<b>Finance Committee Review with Individual Departments (4:00 p.m.)</b>	<b>September 27 - 29</b>
Budget Printing and Assembly-Completion	October 17
Budget Presented to County Board	October 18
Publish Budget Hearing Notice	October 18
<b>Finance Committee – Budget Review (6:00 p.m.)</b>	<b>October 25</b>
<b>County Board Budget Public Hearing (9:00 a.m.)</b>	<b>November 15</b>
County Board Budget Adoption	November 15
County Board Budget Adoption (if necessary)	November 16
County Apportionment of Taxes to Districts	November 17

Account Number	Address Number	Alpha Name	G/L Date	Explanation -Remark-	Do Ty	Document Number	Doc Pd	Amount	P C
100.1661.151	22982	US Postal Service (Postage by Phone)	05/23/16	Postage for Mail Machine	PV	430027	00100	20,000.00	P
309.5728	28763	Restorative Justice for Dodge County Inc	05/31/16	2016 Contribution	PV	429719	00100	15,000.00	P
1305.5213	36019	Johnson Block & Company, Inc.	05/31/16	Audit of 2015 Financial	PV	429720	00100	10,680.00	P
1326.5822	34210	Accurate Controls, Inc.	05/31/16	Pod J Security System	PV	429109	00100	18,160.00	P
1326.5829	13146	Boelter Companies	04/28/16	Combi Oven At Jail	PV	428861	00100	34,233.00	P
1493.4811.091	13440	Dana Investment Advisors Inc.	04/27/16	Quarterly MGT Fee - 2nd Qtr	PV	428566	00100	11,072.31	P
1901.5822	49728	Pioneer Roofing, LLC	04/30/16	Admin. Bldg Roof Project	PV	428927	00100	43,498.00	P
1901.5822	49728	Pioneer Roofing, LLC	04/30/16	Admin Bldg Roof Project	PV	428928	00100	119,225.95	P
1905.5829	14002	Johnson Controls, Inc.	04/20/16	Chiller Replacement Contract	PV	430153	00100	17,942.00	P
2024.5819	15820	Cedar Lake Sales & Service	04/30/16	2016 Crestline boat,motor,tra	PV	429103	00100	28,025.00	P
2061.5275	22827	Aramark Chicago Lockbox	04/30/16	Inmate Meals 4/14-4/20	PV	428875	00100	11,275.29	P
2061.5275	22827	Aramark Chicago Lockbox	04/30/16	Pod J/Inmate Meals April 2016	PV	430025	00100	11,104.86	P
2061.5275	22827	Aramark Chicago Lockbox	05/31/16	Pod J/Inmate Meals May 2016	PV	430026	00100	11,110.84	P
2061.5291.02	43241	Correctional Healthcare Companies, Inc.	06/30/16	Jail medical Services - June	PV	429118	00100	59,781.92	P
2061.5822	49735	Elmstar Electric Corporation	05/31/16	Security Electronics Draw 1	PV	430029	00100	188,347.00	P
2501.5211.01	34299	Fond du Lac County Treasurer	04/30/16	Autopsies	PV	428926	00100	12,600.00	P
2901.5222	15074	Juneau Utilities	04/27/16	Electricity	PV	428868	00100	12,800.57	P
2902.5522	15074	Juneau Utilities	04/27/16	Electricity	PV	428868	00100	19,200.86	P
Fund . . . . . 00100 GENERAL FUND								644,057.60	
242.1425.5005	21226	Wisconsin Dept. of Corrections	04/25/16	Dodge County 2015 Youth Aids	PV	429832	00100	69,667.00	P
4807.5219	12426	Lutheran Social Services-WI & Upper MI	03/31/16	CCS/March	PV	428565	00100	11,250.00	P
4809.5279.468	13459	Daybreak Inc-Waupun	04/30/16	CBRF April 2016	PV	429828	00100	31,424.40	P
4809.5279.468	31565	Evergreen Manor III	04/30/16	MI-CBRF	PV	428950	00100	19,335.93	P
4825.5299	13771	Green Valley Enterprises Inc.	04/30/16	Birth to 3	PV	429345	00100	31,541.67	P
5010.5273.02	12436	Northwest Passage, LTD	04/30/16	Prairieview (Girls)	PV	429277	00242	10,193.40	P
5010.5273.02	12445	Norris Adolescent Center	04/30/16	Residential	PV	429279	00242	10,224.00	P
5010.5273.02	12445	Norris Adolescent Center	04/30/16	Residential	PV	429279	00242	10,224.00	P
5010.5273.02	24982	Oconomowoc Developmental Training Center	04/30/16	Main Program	PV	429286	00242	11,191.20	P
5010.5273.02	24982	Oconomowoc Developmental Training Center	04/30/16	Main Program	PV	429286	00242	11,191.20	P
5010.5273.02	24982	Oconomowoc Developmental Training Center	04/30/16	Cheryl House Intensive	PV	429286	00242	13,474.20	P
5016.5291.03	12426	Lutheran Social Services-WI & Upper MI	04/30/16	Integrated Safety Services	PV	429827	00100	46,509.03	P
Fund . . . . . 00242 HEALTH & HUMAN SERVICES FUND								276,206.03	
645.1864	14749	Patterson Medical	04/20/16	Therapy/Inventory	PV	429789	00100	14,516.29	P
4520.5211.30	39490	Achieve Solutions	04/30/16	MED A/MED B/PVT THERAPY APR 16	PV	428827	00100	11,902.68	P
4520.5211.32	39490	Achieve Solutions	04/30/16	MED A/MED B/PVT THERAPY APR 16	PV	428827	00100	10,146.53	P
4520.5211.38	44091	Omicare Inc	04/30/16	PHARMACY CHGS APRIL 2016	PV	429584	00100	10,749.03	P
4520.5211.39	39490	Achieve Solutions	04/30/16	MED A/MED B/PVT THERAPY APR 16	PV	428827	00100	12,509.55	P
4520.5591.20	15271	Wisconsin Dept. of Health & Family Serv.	05/31/16	MA BED LICENSES-MAY 2016	PV	429538	00100	23,890.00	P
4521.5591.20	15271	Wisconsin Dept. of Health & Family Serv.	05/31/16	MA BED LICENSES-MAY 2016	PV	429538	00100	41,860.00	P
4528.5211.11	39490	Achieve Solutions	04/30/16	CBIC THERAPY CHGS APRIL 2016	PV	428824	00100	32,125.70	P
4528.5211.13	39490	Achieve Solutions	04/30/16	CBIC THERAPY CHGS APRIL 2016	PV	428824	00100	31,672.50	P
4528.5211.15	39490	Achieve Solutions	04/30/16	CBIC THERAPY CHGS APRIL 2016	PV	428824	00100	31,151.32	P
4556.5222	15074	Juneau Utilities	04/30/16	CLV ELEC 3/15-4/15/16	PV	428821	00100	22,408.63	P
4582.5212	27919	Reinhart Boerner Van Deuren S.C.	03/31/16	LEGAL FEES MARCH 2016	PV	428822	00100	35,495.71	P
Fund . . . . . 00645 CLEARVIEW LTC & REHAB								278,337.94	
Grand Total . . . . .								1,198,601.57	
730.2121	12749	Dodge County Clerk of Courts	05/19/16	Materials, Jnls & Vchrs	PV	429628	00730	11,620.00	P
730.2121	14367	MSA Professional Services Inc.	05/12/16	Materials, Jnls & Vchrs	PV	430060	00730	48,762.80	P
730.2121	14802	Sherwin Industries Inc.	04/28/16	Materials, Jnls & Vchrs	PV	428930	00730	90,569.58	P
730.2121	20015	Sherwin Williams Company	04/28/16	MP011	PV	428826	00730	22,143.00	P
730.2121	20015	Sherwin Williams Company	05/11/16	MP011	PV	429644	00730	22,143.00	P
730.2121	20015	Sherwin Williams Company	05/20/16	MP011	PV	430111	00730	22,143.00	P
730.2121	20015	Sherwin Williams Company	05/20/16	MP021	PV	430112	00730	22,052.25	P
730.2121	32429	Caspers' Truck Equipment	04/28/16	Materials, Jnls & Vchrs	PV	428931	00730	33,754.00	P
730.2121	32429	Caspers' Truck Equipment	04/28/16	Materials, Jnls & Vchrs	PV	428931	00730	33,754.00	P
730.2121	32429	Caspers' Truck Equipment	04/28/16	Materials, Jnls & Vchrs	PV	428931	00730	33,754.00	P
730.2121	32858	Maas Brothers Construction Co., Inc	04/30/16	Materials, Jnls & Vchrs	PV	428932	00730	23,381.95	P
730.2121	40879	Potters Industries Inc.	04/22/16	MP031	PV	428630	00730	12,452.00	P
730.2121	40879	Potters Industries Inc.	05/06/16	MP031	PV	429645	00730	12,452.00	P
730.2121	44404	Serwe Implement Municipal Sales Co LLC	05/11/16	Materials, Jnls & Vchrs	PV	430113	00730	79,870.00	P
730.2121	44404	Serwe Implement Municipal Sales Co LLC	05/11/16	Materials, Jnls & Vchrs	PV	430113	00730	15,000.00	P
730.2121	44404	Serwe Implement Municipal Sales Co LLC	05/11/16	Materials, Jnls & Vchrs	PV	430113	00730	15,000.00	P
730.2121	48577	FABICK CAT	04/29/16	Materials, Jnls & Vchrs	PV	428933	00730	75,000.00	P
730.2121	48577	FABICK CAT	04/29/16	Materials, Jnls & Vchrs	PV	428934	00730	72,500.00	P
730.2121	49610	Midstates Equipment & Supply	04/18/16	MGAP-MASTIC202	PV	428851	00730	14,528.40	P
730.2121	49610	Midstates Equipment & Supply	05/20/16	MASTIC202	PV	430114	00730	28,252.20	P
730.2121	49742	Patricia A Ottendorfer, Trustee	05/12/16	Materials, Jnls & Vchrs	PV	429361	00730	10,600.00	P
730.2121	49743	Oechsner Farms, LLC	05/12/16	Materials, Jnls & Vchrs	PV	429362	00730	19,125.00	P
Fund . . . . . 00730 HIGHWAY AND AIRPORT FUND								713,857.18	



# DODGE COUNTY SHERIFF'S OFFICE

Dale J Schmidt Sheriff   Scott Smith Chief Deputy

To:    The Honorable Supervisors of the Dodge County Board

From: Sheriff Dale J. Schmidt

Date:   June 6, 2016

RE:    2015 levy dollars returned to the general fund

I am pleased to report to you that the Dodge County Sheriff's Office returned \$57,589 of its 2015 budget to the general fund. In addition, a budget amendment of \$510,289 that was approved by the county board in December was not needed and was never allocated to our budget. I would like to lay out for you some basic information on how we got to this at the end of the year amidst a very difficult year.

## **Mid-Year Monitoring**

As any organization should, our administration paid very close attention to the dollars expended and the revenues coming in. This process started early in the year to ensure we monitored and made adjustments for any unforeseen budgetary difficulties. As a result of this monitoring, we identified several potential issues and began taking steps to make adjustments in a desire to live within our means. Some of those issues resulted from unbudgeted wage increases, a significant decline in contract bed revenue in our detention facility, and difficulties in monitoring overtime expenditures. The difficulty in monitoring those overtime expenditures was due to a scheduling software which was incapable of projecting accurate comp time payouts that were likely to occur late in the year. These issues all have been or are in the process of being addressed so we can be more accurate in our projections for the 2016 budget year.

## **Proactive Measures to Remedy**

As a result of the above listed issues and other budget difficulties, the sheriff's office took significant steps to cut expenses. We also worked very closely with the US Marshall Service and Immigration and Customs Enforcement (ICE) in locating contract detainees to fill the budgeted bed space in our detention facility. During that process excellent working relationships were developed and communications improved between our agencies. This resulted in a significant increase in contracting that began during November and December of 2015 and continues as of today's date. We also worked with our Information Technology Department to transition from the scheduling software that we were using to another software already being utilized in the county, which hopefully will aid in better projected personnel costs during the year.

### **Budget Amendment**

In late 2015, based on information that was available at the time and with limited knowledge of where our contracted revenues would end up, the decision was made to approach the County Board with the budget amendment. The thought process at the time was that we wanted to be upfront and keep the tax payers informed rather than hide the problem until the budget year was over. This approach allowed us to ask for the additional funds we believed we would need in advance of spending it, rather than asking for the money after it was already spent. The County Board approved the budget adjustment in the amount of \$510,289.

### **Close of Books**

Upon final review of the 2015 books with Dodge County Finance Director Julie Kolp, we found that the significant expenditure cuts and year end revenue stabilization brought us out of a budget deficit and allowed us to end the year with the surplus of \$57,589. I am pleased that we were able to live within our means and make the necessary adjustments throughout the year to account for circumstances that presented themselves.

In closing I am thrilled to report that as of the end of May we have an average of 272 contracted detainees through the first 5 months of the year. This is well above the budgeted contract number of 235 detainees per day. We are currently in an excellent position for the remainder of 2016 and we are optimistic that we will be able to continue that success into the future.

**Dodge County Board of Supervisors**  
**May 17, 2016 – 7:00 p.m.**  
**Administration Building - Juneau, Wisconsin**

The May Session of the Dodge County Board of Supervisors was called to order by Chairman Russell Kottke at 7:00 p.m.

The Board rose to say the Pledge of Allegiance.

Roll call was taken by the Clerk with all Supervisors being in attendance with the exception of Ed Benter, Janice Bobholz, Harold Johnson and Stephanie Justmann who had previously asked to be excused.

A motion was made by Supervisor Maly and seconded by Supervisor Adelmeyer to approve the minutes of the April 19, 2016, session of the County Board meeting as recorded, and dispense with the reading of the minutes. The motion passed by acclamation with no negative votes cast, and was so ordered by the Chairman.

The following Resolutions were read by the Clerk and acted upon by the Board:

**Resolution No. 16-04** Commendation Resolution – Chester Caine – County Board, was passed by a rising vote of acceptance.

**Resolution No. 16-05** Commendation Resolution – Randy Grebel – County Board, was passed by a rising vote of acceptance.

**Resolution No. 16-06** Commendation Resolution – Clem Hoelzel – County Board, was passed by a rising vote of acceptance.

**Resolution No. 16-07** Commendation Resolution – Howard Kriewald – County Board, was passed by a rising vote of acceptance.

**Resolution No. 16-08** Commendation Resolution – Rodger Mattson – County Board, was passed by a rising vote of acceptance.

**Resolution No. 16-09** Commendation Resolution – Darrell Pollesch – County Board, was passed by a rising vote of acceptance.

**Special Orders of Business**

The Chairman called for the First Special Order of Business: Presentation of Certificates.

Chairman Kottke presented a Certificate of Appreciation to Chester Caine for his 30 years of service to Dodge County as a Board Supervisor.

Chairman Kottke presented a Certificate of Appreciation to Randy Grebel for his 12 years of service to Dodge County as a Board Supervisor.

Chairman Kottke presented a Certificate of Appreciation to Rodger Mattson for his 12 years of service to Dodge County as a Board Supervisor.

Chairman Kottke presented a Certificate of Appreciation to Darrell Pollesch for his 11 years of service to Dodge County as a Board Supervisor.

Mr. Chester Caine thanked the County Board for their support and friendship over the years.

The Chairman called for the Second Special Order of Business: Confirm appointments made by County Administrator, James Mielke. Appoint William Kirchberg to fill a vacancy as the 2<sup>nd</sup> alternate member of the Board of Adjustment for a term to expire on February 21, 2017. A motion to accept the appointment was made by Supervisor Behl and seconded by Supervisor Marsik. The motion passed by acclamation with no negative votes cast, thereby approving the appointment.

Mr. Mielke then appointed Gary Schmidt to fill a vacancy on the Aging Disability Resource Center Governing Board for a term to expire on July 14, 2018. A motion to accept the appointment was made by Supervisor Duchac and seconded by Supervisor Nickel. The motion passed by acclamation with no negative votes cast, thereby approving the appointment.

Mr. Mielke then re-appointed John Zanghi to the Loan Advisory Committee for a one year term commencing on May 18, 2016 to May 18, 2017, both inclusive. A motion to accept the re-appointment was made by Supervisor Schraufnagel and seconded by Supervisor Greshay. The motion passed by acclamation with no negative votes cast, thereby approving the appointment.

Mr. Mielke then re-appointed Matthew Gibbs and Chris Connaughty to the Loan Advisory Committee for one year terms commencing on June 21, 2016 to June 21, 2017, both inclusive. A motion to accept the re-appointments was made by Supervisor Schaefer and seconded by Supervisor Bischoff. The motion passed by acclamation with no negative votes cast, thereby approving the appointment.

The Chairman called for the Third Special Order of Business: County Board Committee Appointments for 2016-2018: A motion to approve the County Board Committee Appointments for 2016-2018 was made by Supervisor Schmidt and seconded by Supervisor Nickel. The motion passed by acclamation with no negative votes cast, thereby approving the appointments.

Chairman Kottke called upon Amy Nehls, Emergency Management Director and Detective Mike Reissmann who presented on Emergency Preparedness. Questions by Supervisors, Derr, Berres, Glewen and Greshay answered by Detective Mike Reissmann and Amy Nehls, Emergency Management Director.

The following Resolutions, Report, Ordinance and Claim were read by the Clerk and acted upon by the Board:

**Resolution No. 16-10** Create One New, Benefited, Full-Time Position of Scheduling Assistant and Create One New, Benefited, Full-Time Position of Staffing Services Supervisor and Abolish One Funded, Filled, Benefited, Full-Time Position of Payroll Specialist and Abolish One Funded, Vacant, Benefited, Full-Time Position of Scheduling Supervisor at Clearview – Health Facilities Committee. A motion for adoption was made by Supervisor Bischoff and seconded by Supervisor Schaefer. Questions by Supervisors Bennett, M. Bobholz, Houchin and Glewen answered by Jane Hooper, Clearview Administrator. Comment by Supervisor Derr. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

**Resolution No. 16-11** Continue Post-Employment Health Plan Benefit from December 31, 2016, up to, and including, December 31, 2018 – Human Resources and Labor Negotiations Committee. A motion for adoption was made by Supervisor Frohling and seconded by Supervisor Nickel. Comment by Supervisor Duchac. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

**Resolution No. 16-12** Create One New, Benefited, Full-Time Position of Assistant Project Director in the Finance Department – Finance Committee. A motion for adoption was made by Supervisor Schmidt and seconded by Supervisor Schaefer. Question by Supervisor Berres answered by Supervisor Frohling. The vote was cast with all voting in the affirmative, thereby adopting the Resolution.

**Report No. 1** Ordinance No. 951 – Amend Land Use Code – Louise Feucht Property – Section 31, Town of Lomira – Planning Development and Parks Committee. A motion for adoption was made by Supervisor Behl and seconded by Supervisor Schaefer. The vote was cast with all voting in the affirmative, thereby adopting the Report.

**Ordinance No. 1** Ordinance No. 952 – An Ordinance to Amend Section 5.04, Civil Service, of Chapter 5, Law Enforcement, of the Code of Ordinances, Dodge County, Wisconsin, and to Amend Section 5.05, General Provisions, of Chapter 5, Law Enforcement, of the Code of Ordinances, Dodge County, Wisconsin – Human Resources and Labor Negotiations Committee. A motion for adoption was made by Supervisor Miller and seconded by Supervisor Schraufnagel. Questions by Supervisors Malloy, Derr, Schmidt, Glewen and M. Bobholz answered by Sheriff Dale Schmidt and Sarah Eske, Human Resources Director. Comments by Supervisors Nickel, Maly, Schmidt, Miller and Malloy. The vote was cast with 15 ayes, 13 noes, and 1 abstention, thereby adopting the Ordinance.

**Ayes:** Kottke, Marsik, Greshay, Schaefer, Uttke, Muche, Schraufnagel, Bischoff, Caine, Behl, Frohling, Duchac, Miller, Stousland, Glewen. Total 15.

**Noes:** M. Bobholz, Nelson, Bennett, Adelmeyer, Bartsch, Berres, Houchin, Roesch, Schmidt, Nickel, Malloy, Maly, Hilbert. Total 13.

**Abstain:** Derr. Total 1.

**Absent:** Benter, J. Bobholz, Justmann, Johnson. Total 4.

**Claim No. 1** A claim by Erin A. McConley for money damages in the amount of \$4,553.74, for costs to repair a 2013 Honda Civic automobile (automobile) was received in the Office of the Dodge County Clerk on March 31, 2016. The claim arises from an incident that is alleged to have occurred on March 23, 2016, at or about 1:30 p.m., wherein Ms. McConley was operating the automobile eastbound on W. State Street, near its intersection with Spring Street, in the City of Fox Lake, Dodge County, Wisconsin, and wherein at or near the same time, and at or near the same location, an employee of the Dodge County Highway Department was operating a plow truck owned by the Dodge County Highway Department, and wherein while the plow truck operator was backing up the plow truck, in a northerly direction, on Spring Street, at its intersection with W. State Street, the rear of the plow truck and the front bumper and hood of the automobile collided, and thereby damaged the front bumper and the hood of the automobile, and the cost to repair this damage is \$4,553.74. The Clerk read a report from the Executive Committee recommending the claim be disallowed. A motion to approve the disallowance was made by Supervisor Miller and seconded by Supervisor Berres. Questions by Supervisors Schmidt and Malloy answered by Chairman Kottke. Comments by Supervisors Derr and Berres. The vote was cast with 27 ayes, and 2 noes, thereby disallowing the claim.



**Ayes:** Kottke, M. Bobholz, Nelson, Marsik, Bennett, Greshay, Schaefer, Adelmeyer, Muche, Bartsch, Schraufnagel, Bischoff, Caine, Behl, Berres, Houchin, Roesch, Frohling, Schmidt, Duchac, Nickel, Maly, Hilbert, Miller, Stousland, Derr and Glewen. Total 27.

**Noes:** Uttke, Malloy. Total 2.

**Absent:** Benter, J. Bobholz, Justmann, Johnson. Total 4.

The Clerk noted the following had been placed on the Supervisor's desks: Official Proceedings of the Board of Supervisors for the 2015-2016 County Board Session, 2015 Annual Report from the Board of Adjustment and Emergency Operations & Crisis Response Plan by Amy Nehls, Emergency Management Director. The Chairman ordered these be placed on file.

At 8:49 p.m. Supervisor Frohling made a motion to recess until June 21, 2016 at 7:00 p.m. Supervisor Nickel seconded the motion. The motion passed by acclamation, with no negative votes cast, and was so ordered by the Chairman.

**Disclaimer:** The above minutes may be approved, amended or corrected at the next meeting.

RESOLUTION NO. 16-13

PROPOSED SPEED ZONE DECLARATION  
ON COUNTY TRUNK HIGHWAY SYSTEM

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN

Members:

WHEREAS, the Dodge County Board of Supervisors on November 12, 1953 adopted Resolution No. 10 and on April 20, 1954 adopted Amendment No. 1 to Resolution No. 10 which created the original speed zones on the County Trunk Highway System, and

WHEREAS, previous County Boards have from time to time created additional or amended existing speed zones on the County Trunk Highway System, and

WHEREAS, it is the opinion of the Highway Committee that an amendment to an existing speed zone declaration should be made.

THEREFORE BE IT RESOLVED, the Dodge County Board of Supervisors regularly assembled does hereby repeal the following described speed zone declaration:

CTH I in Section 32 in the Town of Portland, 30 miles per hour from a point 0.27 mile north of the Jefferson-Dodge County Line, southerly to said county line.

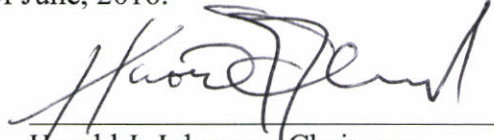
THEREFORE BE IT FURTHER RESOLVED, the Dodge County Board of Supervisors does hereby adopt the following described speed zone declaration:

CTH I in Section 32 in the Town of Portland, 25 miles per hour from a point 0.27 mile north of the Jefferson-Dodge County Line, southerly to said county line.

THEREFORE BE IT FURTHER RESOLVED, the Dodge County Highway Commission is hereby authorized and directed to erect the proper signs as per Section 349.11(5) of the Wisconsin Statutes and the same be charged to the Marking and Signing Account of the maintenance of the County Trunk Highway System.

All of which is respectfully submitted.

Dated at Juneau, Wisconsin, this 21<sup>st</sup> day of June, 2016.



Harold J. Johnson - Chairman

Vote on Foregoing Resolution



William T. Mucche - Vice Chairman

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_



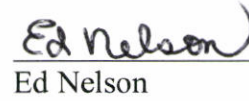
Jeffrey Caine - Secretary

RESOLUTION



Jeff Berres

COUNTY CLERK



Ed Nelson

DODGE COUNTY HIGHWAY  
COMMITTEE

RESOLUTION NO. 16-14

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN MEMBERS,

**WHEREAS**, on August 20, 1985, the Dodge County Board of Supervisors adopted Resolution No. 85-24, and thereby:

1. Appointed the Dodge County Department of Social Services as the lead agency to administer the Community Options Program for the purposes of planning and implementation; and,
2. Authorized the Chairman of the Dodge County Board of Supervisors to appoint the members of a long range planning committee, entitled the Community Options Program Committee, to develop a plan for the participation of Dodge County in the Community Options Program and to monitor the participation of Dodge County in the Community Options Program, subject to the approval by the Dodge County Board of Supervisors, of any and all such appointments; and,

**WHEREAS**, on August 20, 1985, the Chairman of the Dodge County Board of Supervisors appointed individuals to serve as members of the Community Options Program Committee and the Dodge County Board of Supervisors approved the appointments made by the Chairman of the Dodge County Board of Supervisors; and,

**WHEREAS**, the Community Options Program Committee has also been known as the "Community Options Committee", the "COP Committee", and the "COP Planning Committee"; and,

**WHEREAS**, on July 12, 2015, Governor Walker signed the 2015-2017 Biennial Budget Bill (Budget Bill) into law (2015 Wisconsin Act 55) and a part of which Budget Bill made the following changes to the Community Options Program, effective January 1, 2016:

1. The Family Support Program was merged with the Community Options Program to become the Children's Community Options Program;
2. Children who are currently on the Family Support Program will be moved to the Children's Community Options Program; and,
3. Funds for the Family Support Program and a portion of the funds for the current Community Options Program will be combined into one amount with one set of requirements for the use of these funds; and,

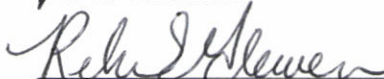
**WHEREAS**, as a result of these changes made by the Budget Bill, the Community Options Program Committee is no longer required by law, or otherwise, and no longer serves any necessary or useful purpose, and, should, therefore, be abolished, effective immediately;

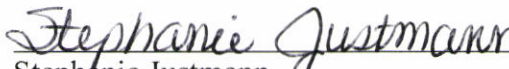
**SO, NOW, THEREFORE, BE IT RESOLVED**, that, effective immediately, the Dodge County Board of Supervisors hereby abolishes the Community Options Program Committee that was created by the Dodge County Board of Supervisors on August 20, 1985, pursuant to the provisions of Resolution No. 85-24, which was adopted by the Dodge County Board of Supervisors on August 20, 1985.

All of which is respectfully submitted this 21st day of June, 2016.

**Dodge County Human Services and Health Board:**

  
\_\_\_\_\_  
David Godshall

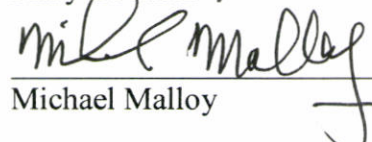
  
\_\_\_\_\_  
Becky Glewen

  
\_\_\_\_\_  
Stephanie Justmann

  
\_\_\_\_\_  
Mark Roesch

  
\_\_\_\_\_  
Jeremy Bartsch

  
\_\_\_\_\_  
Mary Bobholz

  
\_\_\_\_\_  
Michael Malloy

\_\_\_\_\_  
Lois Augustson

\_\_\_\_\_  
Gilbert Falkenthal

RESOLUTION NO. 16-15  
SIX-YEAR AIRPORT IMPROVEMENT PLAN

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN

Members:

RESOLVED, by the Dodge County Highway Committee that the attached list of proposed improvements are in the best interest of the Dodge County Airport; and

WHEREAS, Wisconsin Statutes require a Statement of Project Intentions from airport owners contemplating federal and/or state aid within the next six years; and

WHEREAS, this Six-Year Statement of Project Intentions is used by the Department of Transportation, Bureau of Aeronautics for planning and budgeting purposes and is not a petition for federal and/or state aid.

THEREFORE BE IT RESOLVED that the Dodge County Board of Supervisors contemplates requesting federal and/or state aid for the projects listed on the attached schedule of airport improvements.

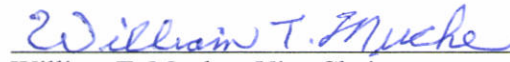
All of which is respectfully submitted.

Dated at Juneau, Wisconsin, this 21st day of June, 2016.

  
\_\_\_\_\_  
Harold J. Johnson - Chairman


Vote on Foregoing Resolution

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Absent \_\_\_\_\_

  
\_\_\_\_\_  
William T. Muche - Vice Chairman

  
\_\_\_\_\_  
Jeffrey Came - Secretary

\_\_\_\_\_  
RESOLUTION

  
\_\_\_\_\_  
Jeff Berres

\_\_\_\_\_  
COUNTY CLERK

  
\_\_\_\_\_  
Ed Nelson

DODGE COUNTY HIGHWAY COMMITTEE

**STATEMENT OF PROJECT INTENTIONS FOR**

**DODGE COUNTY**

**AIRPORT**

Fiscal Year	Description of Improvement	Size of Improvement	Estimated Cost (if known)	Anticipated Petition Date
2016	Design Phase 1 - Runway 8/26 reconstruction Avigation Easement - property at north end Runway 2/20			Complete Complete
2017	Phase 1 - Runway 8/26 reconstruction Design Phase 2 - Runway 8/26 rehabilitation	2445'	\$2 million	Complete Complete
2018	Phase 2 - Runway 8/26 rehabilitation Lighting and navigation aids Runway 8/26 Phase 1 and 2	3000'	\$3 million \$400,000	Complete Complete
2019	Design entrance drive and auto parking lot and gates			Complete
2020	Construct entrance drive and auto parking lot and gates		\$350,000	Complete
2021	Possible land acquisition - property at north end Runway 2/20		\$200,000	Complete

For 2022 & later, please attach additional pages.

**EXAMPLE DESCRIPTIONS OF IMPROVEMENTS:**

Reconstruct runway, replace runway lighting, construct runway extension, construct or expand apron, develop hangar area, construct terminal building, acquire land, clear runway approaches, develop auto parking, prepare master plan, purchase snow removal equipment. List the size of the improvement in acres, square yards, length, width, or as appropriate.

RESOLUTION NO. 16-16

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN MEMBERS,

**WHEREAS**, on July 16, 2002, the Dodge County Board of Supervisors adopted Resolution No. 02-30, and thereby:

1. Approved the *Intergovernmental Agreement* by and between the City of Watertown, Wisconsin, and Dodge County, Wisconsin, a photocopy of which *Intergovernmental Agreement* has been marked for identification as Exhibit "A", and has been attached hereto; and,
2. Authorized and directed Charles E. Swain, Chairman, Dodge County Board of Supervisors, and Dorothy E. Ebert, Dodge County Clerk, and Jerold L. Witte, Dodge County Sheriff, to sign and execute the *Intergovernmental Agreement*; and,

**WHEREAS**, as a result of the adoption by the Dodge County Board of Supervisors of Resolution No. 02-30:

1. Dodge County, Wisconsin, (Dodge County), and the City of Watertown, Wisconsin (Watertown), are parties to that certain *Intergovernmental Agreement*, dated July 12, 2002, a photocopy of which *Intergovernmental Agreement* has been marked for identification as Exhibit "A", and has been attached hereto; and,
2. Dodge County and Watertown are parties to that certain *Memorandum Of Understanding*, dated August 17, 2002, a photocopy of which *Memorandum Of Understanding* has been marked for identification as Exhibit "B", and has been attached hereto; and,

**WHEREAS**, Dodge County and Watertown have since and now determine that it is in their mutual best interests to terminate said *Intergovernmental Agreement* and release each other from any existing or continuing obligation or liability arising thereunder; and,

**WHEREAS**, Dodge County and Watertown specifically and jointly elect to terminate the *Intergovernmental Agreement* as enabled and provided for under said *Intergovernmental Agreement* at Paragraph 5, effective June 22, 2016; and,

**WHEREAS**, a photocopy of a document entitled *Release and Termination of July 12, 2002 Intergovernmental Agreement and August 17, 2002 Memorandum Of Understanding Between the City of Watertown and Dodge County*, has been marked for identification as Exhibit "C", and has been attached hereto; and,




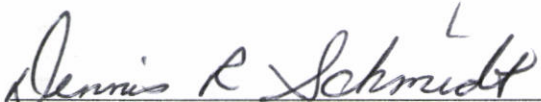
**SO, NOW, THEREFORE, BE IT RESOLVED**, that the Dodge County Board of Supervisors hereby approves the *Release and Termination of July 12, 2002 Intergovernmental Agreement and August 17, 2002 Memorandum Of Understanding Between the City of Watertown and Dodge County*, a photocopy of which document has been marked for identification as Exhibit "C", and has been attached hereto; and,

**BE IT FINALLY RESOLVED**, that the Dodge County Board of Supervisors hereby authorizes and directs the Dodge County Administrator, the Dodge County Clerk, and the Dodge County Sheriff, to sign and execute the *Release and Termination Release and Termination of July 12, 2002 Intergovernmental Agreement and August 17, 2002 Memorandum Of Understanding Between the City of Watertown and Dodge County*, a photocopy of which document has been marked for identification as Exhibit "C", and has been attached hereto.

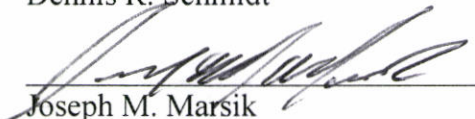
All of which is respectfully submitted this 21st day of June, 2016.

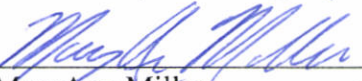
**Dodge County Executive Committee:**

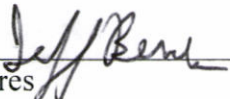
  
\_\_\_\_\_  
Russell Kottke

  
\_\_\_\_\_  
Dennis R. Schmidt

  
\_\_\_\_\_  
Donna Maly

  
\_\_\_\_\_  
Joseph M. Marsik

  
\_\_\_\_\_  
MaryAnn Miller

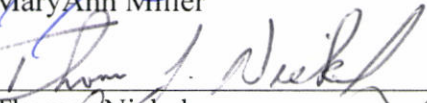
  
\_\_\_\_\_  
Jeff Berres

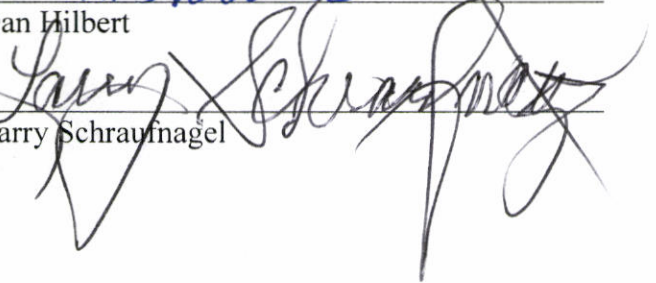
  
\_\_\_\_\_  
David Frohling


**Dodge County Law Enforcement Committee:**

  
\_\_\_\_\_  
MaryAnn Miller

  
\_\_\_\_\_  
Dan Hilbert

  
\_\_\_\_\_  
Thomas Nickel

  
\_\_\_\_\_  
Larry Schraufnagel

  
\_\_\_\_\_  
Larry Bischoff

## INTERGOVERNMENTAL AGREEMENT

This Agreement entered into between the City of Watertown, a Wisconsin Municipal Corporation, hereinafter referred to as "Watertown," and Dodge County Wisconsin, hereinafter referred to as "County."

### WITNESSETH:

Whereas the Highway 16 By-pass is partially located within the corporate limits of Watertown and in Dodge County, and

Whereas Watertown has been negotiating with the Wisconsin Department of Transportation to reduce the speed limit along the entire length of the by-pass from 55 miles per hour down to 45 miles per hour, and

Whereas the Wisconsin Department of Transportation will consent to the reduction in speed limit only if the Police Departments of the County and Watertown agree that one police agency shall be responsible for the patrolling and enforcing of the speed limit on the by-pass:

NOW THEREFORE IT IS HEREBY AGREED BETWEEN THE PARTIES HERETO AS FOLLOWS:

1. That the Police Department of Watertown hereby agrees, based upon the approval obtained from the Wisconsin Department of Transportation, that it shall have sole responsibility for the patrolling and enforcement of the speed limit on the Highway 16 by-pass located within the Corporate City limits of Watertown and in the Town of Emmet, Dodge County, Wisconsin.

2. In addition, if motor vehicle accidents should occur in the Dodge County portion of the Highway 16 by-pass, the Watertown Police Department and/or Watertown EMS representatives will respond to those accidents.

3. During the term of this Agreement the City will remain solely responsible for its Police Officers and in the event they are injured while patrolling in the Dodge County portion of the by-pass, the City will provide coverage to the officers under its health insurance policy and workers compensation policy. The County shall not be liable in any way for actions of the City's officers in their enforcement responsibility under this agreement. The City agrees that it will indemnify and hold harmless the County, its agents, officers and employees, against all liabilities, losses, damages, costs and expenses including any attorneys fees and expenses, from any causes of actions, suits, claims, demands, judgments, awards and settlements resulting from any injury to or death of any person or damaged property and made by any third party or any city police officer against the county as a result of the City's enforcement responsibility under this agreement.


4. Any citations that are issued by the City's officers in the Dodge County portion of the by-pass shall be processed through the City's Municipal Court, being expressly agreed by the parties hereto that the Watertown Municipal Court will have venue to hear the cases issued as set forth herein.

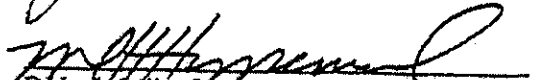
5. This Agreement shall remain in full force and effect until revoked by either party to this Agreement by providing 30 days advanced written notice to the other. If both parties elect to terminate the agreement it may be done so upon execution of a written termination agreement without any advance notice.

6. This Agreement is being entered into by the parties pursuant to Section 66.0301 Wis. Stats. which authorizes the execution of intergovernmental cooperation agreements.

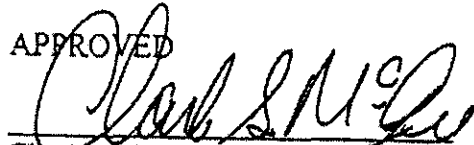
Dated this 12th day of ~~JUNE, 2002~~ July, 2002

CITY OF WATERTOWN

  
BY: John David, Mayor

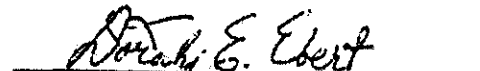
  
BY: Mike Hoppenrath, Clerk/Treasurer

APPROVED


  
Charles McGee, Chief of Police

DODGE COUNTY

  
BY: Charles E. Swain, Chairman

  
BY: Dorothy E. Ebert, Clerk

APPROVED

  
~~Jerald L. Witte, Sheriff~~  
Jerald L. Witte, Sheriff

## MEMORANDUM OF UNDERSTANDING

Between the Dodge County, WI Sheriff's Office and the Watertown, WI Police Department Relating to an Intergovernmental Agreement between the City of Watertown and Dodge County regarding traffic enforcement on the Highway 16 By-Pass.

### IT IS AGREED THAT:

1. **MUTUAL ASSISTANCE REQUESTS** - Requests for mutual assistance (mutual aid) shall be governed by § 59.28(2) and 66.0313, Wisc. Stats. They may be made by police radio, telephone, or teletype, however, the verbiage "*requesting mutual aid*" must be used. If the request is made by police radio or telephone, the Dodge County S.O. supervisor will, if deemed appropriate, make the necessary request orally and a confirming teletype will be sent to the Watertown Police Department as soon as practical.
2. **SPEED ENFORCEMENT** - Notwithstanding the language in paragraph one of the Intergovernmental Agreement that "The Police Department of Watertown . . . shall have sole responsibility for the patrolling and enforcement of the speed limit on the Highway 16 by-pass located within the Corporate City limits of Watertown and in the Town of Emmet . . .", logic would dictate that officers of the Town of Emmet, deputies from the Dodge County Sheriff's Office, and the Wisconsin State Patrol can, and should, engage in speed enforcement when they are present and able to do so.
3. **CRASH RESPONSE / INVESTIGATION** - Motor vehicle crashes which occur on the Dodge County portion of the by-pass will be responded to and investigated by the Watertown Police Department, however, this action will require that Dodge County S.O. request mutual aid. Furthermore, crashes which have or most probably will have felony implications will be investigated by the Dodge County Sheriff's Department.
4. **OWI ARRESTS AND CRIMES** - If an OWI arrest is contemplated by a City of Watertown Officer as a result of violations occurring on the Dodge County portion of the by-pass, Dodge County S.O. shall be notified immediately so that mutual aid can be requested by them. Confirming tests should not begin until mutual aid has been requested.

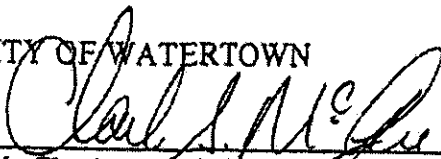
City of Watertown officers who become aware of a crime being committed on the Dodge County portion of the by-pass will immediately notify Dodge County S.O. so that mutual aid can be requested by them. An arrest should not be initiated until mutual aid has been requested.
5. **ANCILLARY CITATIONS** - Forfeiture-related citations resulting from traffic stops by City of Watertown officers on the Dodge County portion of the by-pass will be processed through the Watertown Municipal Court. Citations of a criminal traffic nature will be processed through the Dodge County Circuit Court.

6. **PURSUIT** - Pursuits initiated by City of Watertown officers that result from violations observed on the Dodge County portion of the by-pass shall be handled in accordance with Chapter 41.2.2 of the Watertown Police Department Manual. The Dodge County Sheriff's Office shall immediately be notified of the pursuit so that mutual aid can be requested by them.


7. **MODIFICATION / TERMINATION OF AGREEMENT** - This Memorandum of Understanding may be modified at any time with the agreement of both parties. It will automatically stop with the termination of the original Intergovernmental Agreement or any successor agreements.

Dated this 17 day of August, 2002

CITY OF WATERTOWN

  
BY: Charles S. McGee, Chief of Police

DODGE COUNTY SHERIFF'S OFFICE

  
Jerold L. Witte, Sheriff

RELEASE AND TERMINATION  
OF JULY 12, 2002 INTERGOVERNMENTAL AGREEMENT AND AUGUST 17, 2002  
MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF WATERTOWN AND  
DODGE COUNTY, WISCONSIN

MADE THIS 22<sup>nd</sup> day of June 2016, to be effective as of June 22, 2016 (the "Effective Date"), by and among the City of Watertown, a Wisconsin municipal corporation, ("Watertown"), and Dodge County, Wisconsin, a quasi-municipal corporation (the "County").

RECITALS:

WHEREAS, Watertown and the County are parties to that certain Agreement dated July 12, 2002, (the "Intergovernmental Agreement"), relating to, among other matters, patrolling and speed enforcement along and about the Highway 16 By-Pass just beyond but contiguous to the corporate limits of Watertown; and

WHEREAS, Watertown and the County are further parties to that certain Memorandum of Understanding dated August 17, 2002, (the "MOU"), incorporating by reference the within-described Intergovernmental Agreement regarding traffic enforcement on the Highway 16 By-Pass just beyond but contiguous to the corporate limits of Watertown; and

WHEREAS, Watertown and the County have since and now determined that it is in their mutual best interests to terminate said Intergovernmental Agreement and release each other from any existing or continuing obligation or liability arising thereunder; and

WHEREAS, Watertown and the County specifically and jointly elect to terminate the Intergovernmental Agreement as enabled and provided for under said Intergovernmental Agreement at Paragraph 5 as of the date first written above;

NOW THEREFORE, in consideration of the mutual promises and covenants hereinafter set forth, other good and valuable consideration, the receipt and adequacy of which is acknowledged, and, the Parties hereby agree as follows:

1. Termination of the Intergovernmental Agreement. As of the Effective Date first written above, the Intergovernmental Agreement is terminated having no further force or effect;
2. Termination of the Memorandum of Understanding. As of the Effective Date, the Memorandum of Understanding is terminated having no further force or effect except that the Parties agree that they shall remain committed to each other in identical form and purpose pursuant to, and as provided under, Paragraph 1 therein, which shall survive and continue to bind the Parties until such time either or both parties shall elect to terminate said commitment, which notice of said election to terminate shall cause such obligations arising under the commitment to be immediately terminated;
3. Consistent with the foregoing, the Parties agree that this Release and Termination shall have no force or effect upon any now or future-existing mutual aid agreement or obligation as contemplated or allowed by statute or any other existing or successive agreement or instrument entered into by the Parties;

4. This Release and Termination may be executed in any number of counterparts, each of which when executed and delivered shall constitute a duplicate original, but all counterparts together shall constitute a single Release and Termination.

IN WITNESS WHEREOF, the Parties have executed this Release and Termination consisting of two typewritten pages as of the date first above written.

CITY OF WATERTOWN

DODGE COUNTY, WISCONSIN

\_\_\_\_\_  
BY: John David, Mayor

\_\_\_\_\_  
BY: James Mielke, County Administrator

ATTEST:

ATTEST:

\_\_\_\_\_  
Cindy Rupprecht, Clerk/Tres.

\_\_\_\_\_  
Karen J. Gibson, County Clerk

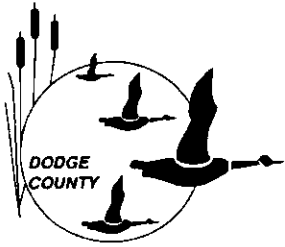
APPROVED:

APPROVED:

\_\_\_\_\_  
Timothy Roets, Chief of Police

\_\_\_\_\_  
Dale Schmidt, Sheriff





# Dodge County Maintenance Dept.

Physical Facilities  
127 E. Oak Street  
Juneau, WI 53039-1329  
(920) 386-3665 FAX: (920) 386-3264

Russ Freber  
Director

**DATE: June 13, 2016**

**TO: Honorable Dodge County Board of Supervisors**

**From: Russell Freber**

**RE Resolution # 16-17**

This is in reference to Resolution # 16-17 which is being considered at the Dodge County Board of Supervisors meeting on June 21, 2016. This resolution is asking for excess revenue funds from the replacement of the Air Conditioner at the Henry Dodge Office Building to be placed into Business Unit 1901.4221.192 Energy Grant. These revenues were generated from Energy Grants from Focus on Energy in the amount of \$ 28,276.00. The County replaced an old 1994 Trane 500 Ton water cooled unit with a new 2015 Dakin 225 Ton air cooled unit at the Henry Dodge Office Building.

The resolution also asks for expenditure in the amount of \$ 28,276 to Business Unit 1901.5822 to be expended to purchase and install a new air conditioning unit for the Auditorium and other meeting rooms located on the 1<sup>st</sup> floor in the Dodge County Administration Building. The old air conditioning unit was installed in 1996 with the remodeling of the Administration Building. In May 2016 the air conditioner compressor located in the Dodge County Administration Building had a complete failure resulting in replacement of the old McQuay unit to a Johnson Control York unit.

Thank you for your consideration on this resolution. If there is any questions or concerns please contact me.

Russ Freber  
Dodge County Physical Facilities Director  
920-386-3665

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN MEMBERS:

**WHEREAS**, the Dodge County Building Committee requests that the Dodge County Board of Supervisors appropriate to the 2016 Dodge County Physical Facilities Maintenance Department Budget:


1. Excess revenues in the amount of \$28,276, from Focus On Energy, to Business Unit 1901, County Buildings, Account No. .4221.192, Energy Grant; and,
2. Expenditures in the amount of \$28,276, to Business Unit 1901, County Buildings, Account No. .5822, Buildings, to be expended to purchase and install a new air conditioning unit for a part of the Dodge County Administration Building.

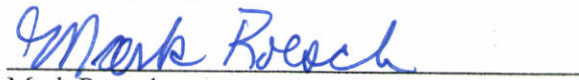
**SO, NOW, THEREFORE, BE IT RESOLVED**, that the Dodge County Board of Supervisors hereby authorizes and directs the Dodge County Finance Director to appropriate to the 2016 Dodge County Physical Facilities Maintenance Department Budget:

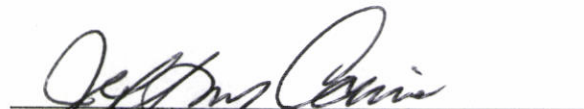
1. Excess revenues in the amount of \$28,276, from Focus On Energy, to Business Unit 1901, County Buildings, Account No. .4221.192, Energy Grant; and,
2. Expenditures in the amount of \$28,276, to Business Unit 1901, County Buildings, Account No. .5822, Buildings, to be expended to purchase and install a new air conditioning unit for a part of the Dodge County Administration Building.

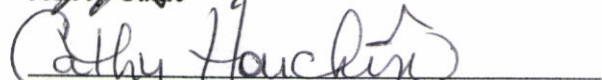
All of which is respectfully submitted this 21st day of June, 2016.

Dodge County Building Committee:

  
Dennis Schmidt

  
Mark Roesch

  
Jeffrey Caine

  
Cathy Houchin

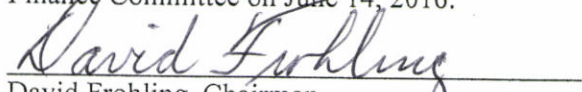
\_\_\_\_\_  
Michael Malloy

**FISCAL NOTE:**

Is the referenced expenditure included in the adopted 2016 Budget?  Yes or  No

Fiscal Impact on the adopted 2016 Budget:  
Rev - \$28,276 & Exp - \$28,276.

Fiscal Impact reviewed by the Dodge County Finance Committee on June 14, 2016.

  
David Frohling, Chairman  
Dodge County Finance Committee

RESOLUTION NO. 16-18

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN

WHEREAS, Dodge County, a Body Corporate under the laws of the State of Wisconsin has adopted a comprehensive Zoning Ordinance which is in full force and effect, and

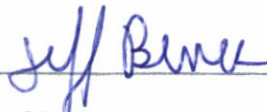
WHEREAS, the Town Board of Portland has adopted a Town Zoning Ordinance for said town, the power to adopt a Town Zoning Ordinance having been granted by referendum vote of the electors of the Town of Portland held at the time of a regular annual Town meeting, and

WHEREAS, pursuant to Section 60.62(3) of the Wisconsin Statutes adoption and amendment of a town zoning ordinance by a town board is subject to approval of the County Board in counties having a zoning ordinance in force and effect, and

WHEREAS, a public hearing as to the proposed amendment to the Town Zoning Ordinance of the Town of Portland was held by the Town Planning Commission of the Town of Portland on April 14, 2016, and the proposed amendment to the Zoning Ordinance of the Town of Portland having been adopted by the Town Board of the Town of Portland on April 21, 2016

THEREFORE BE IT RESOLVED: That the amendment to the Town Zoning Ordinance of the Town of Portland as represented by "Exhibit A" attached to and made a part of this resolution be and hereby is approved, by the Board of Supervisors of Dodge County, Wisconsin.

All of which is respectfully submitted this 21st day of June, 2016.



JEFF BERRES , Supervisor

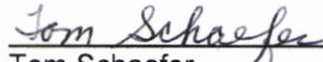
**REPORT** to Res. 16-18


TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS


We the Dodge County Planning, Development and Parks Committee, hereby report favorably on the petition of Steven Firari requesting amendment of the Zoning Ordinance, Town of Portland, Dodge County, Wisconsin, to rezone approximately 2-acres of land from an A-1 Farmland Preservation Zoning District to an A-2 General Agricultural Zoning District in the SW ¼ NE ¼, Section 22, T09N, R13E, Town of Portland to allow for the construction of a non-farm residence on this lot and recommend approval of the resolution submitted by the Town of Portland for this rezoning petition.


The committee has reviewed the rezoning petition in accord with s. 60.62(3) Wisconsin Statutes and finds the proposed rezoning petition is consistent with the County's Comprehensive Plan as the site is designated as general agriculture which may allow for limited residential development.

Respectfully submitted this 21st day of June, 2016

  
\_\_\_\_\_  
Tom Schaefer

  
\_\_\_\_\_  
Allen Behl

  
\_\_\_\_\_  
William Muehe

  
\_\_\_\_\_  
Joseph Marsik

\_\_\_\_\_  
Janice Bobholz

Planning, Development and Parks  
Committee

**Steven Firari**  
**Town of Portland, Sec. 22**

The data used to create this map is a compilation of records, information, and data from various city, county and state offices, and other sources. This map is only advisory, does not replace a survey, and may not be used for any legal purpose. Dodge County assumes no liability for any use or misuse of this information.


15


22


S. FIRARI  
LOT 2

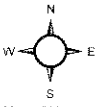
LOT 1

PORT RD

 Firari Property

 Area to be Rezoned (A-1 to A-2)

 Tax Parcels



0 100 200 400

1" = 400'

2012 Aerial Photo  
Dodge County  
Land Resources & Parks



**RESOLUTION # 16-19**

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN

MEMBERS:

WHEREAS, Dodge County, a Body Corporate under the laws of the State of Wisconsin, had adopted a comprehensive zoning ordinance which is in full force and effect, and

WHEREAS, the Town Board of the Town of Theresa has adopted a Town Zoning Ordinance for said town, the power to adopt a Town Zoning Ordinance having been granted by a referendum vote of the electors of the Town of Theresa held at the time of a regular annual town meeting, and

WHEREAS, pursuant to Section 60.62(3) of the Wisconsin Statutes adoption and amendment of a town zoning ordinance by a town board is subject to approval of the county board in counties having a zoning ordinance in force and effect, and

WHEREAS, a public hearing as to the proposed amendment to the Town Zoning Ordinance of the Town of Theresa was held by the Town Plan Commission of the Town of Theresa on March 2<sup>nd</sup>, 2016, the proposed amendment to the zoning ordinance of the Town of Theresa having been adopted by the Town Board of the Town of Theresa on March 7<sup>th</sup>, 2016.

THEREFORE BE IT RESOLVED, that the amendment to the Town Zoning Ordinance of the Town of Theresa as represented by "the site map" attached to and made a part of this resolution be and hereby is approved, by the Board of Supervisors of Dodge County, Wisconsin.

All of which is respectfully submitted this 21st day of June, 2016.

  
\_\_\_\_\_  
GERALD ADELMEYER, Supervisor

**REPORT** to Res. 16-19

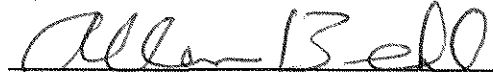
TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

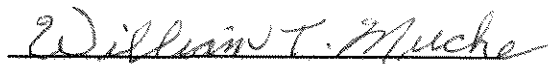
We the Dodge County Planning, Development and Parks Committee, hereby report favorably on the petition of JM Schmidt and Sons Inc. requesting amendment of the Zoning Ordinance, Town of Theresa, Dodge County, Wisconsin, to rezone approximately 97-acres of land from an A-2 General Agriculture Zoning District to an A-1 Farmland Preservation Zoning District in the SW ¼, NE ¼, in the NW ¼ SE ¼, and in part of the SW ¼, SE ¼, Section 35, T12N, R17E, Town of Theresa in order to allow for participation in the Farmland Preservation program and recommend approval of the resolution submitted by the Town of Theresa for this rezoning petition.


The committee has reviewed the rezoning petition in accord with s. 60.62(3) Wisconsin Statutes and finds the proposed rezoning petition is consistent with the County's Comprehensive Plan as the site is designated as general agriculture.

Respectfully submitted this 21st day of June, 2016

  
Tom Schaefer

  
Allen Behl

  
William Muche

  
Joseph Marsik

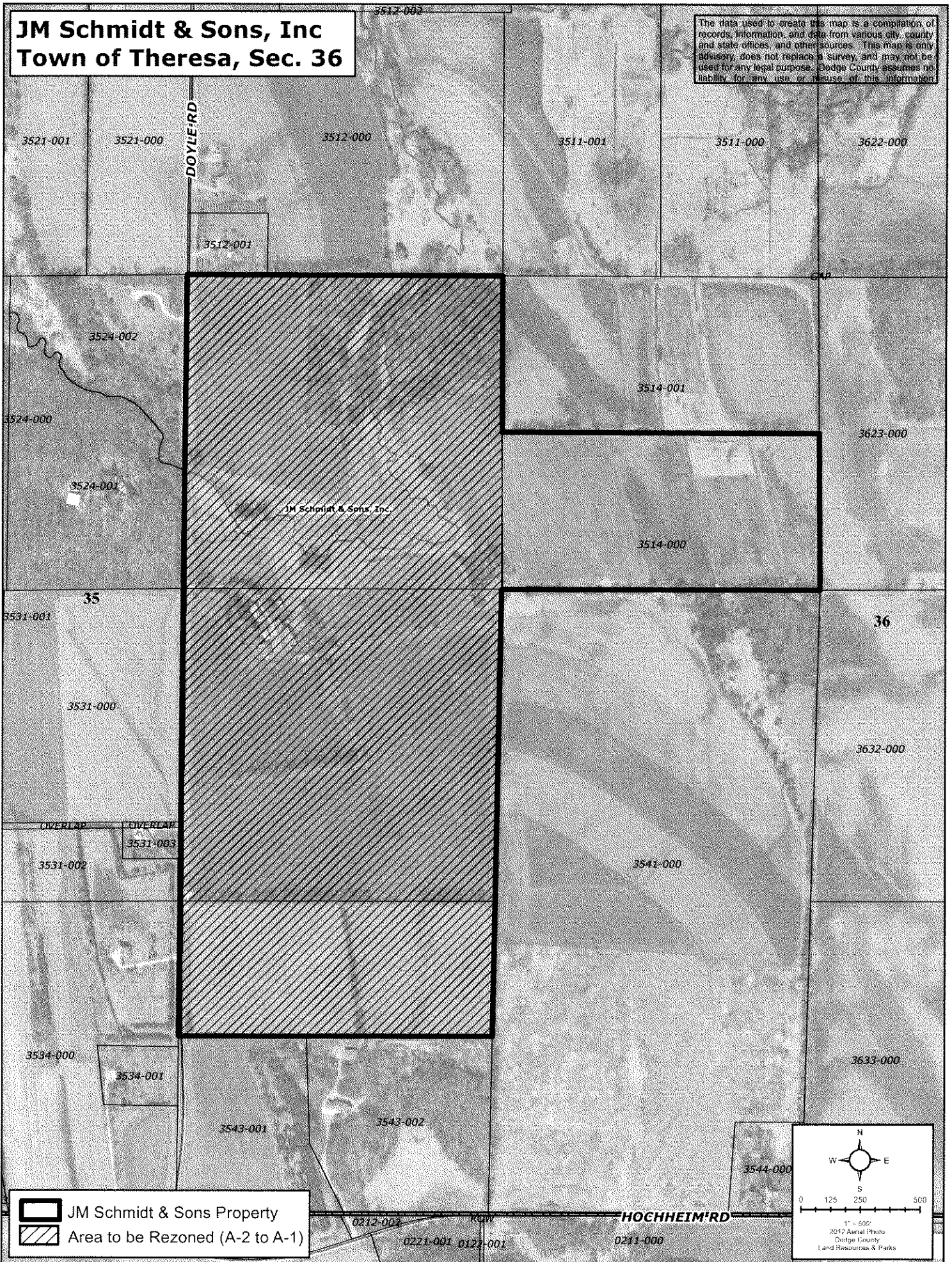
\_\_\_\_\_  
Janice Bobholz



Planning, Development and Parks  
Committee

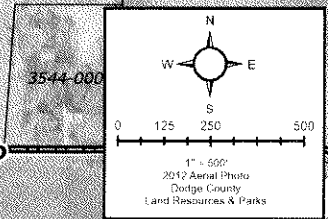


# JM Schmidt & Sons, Inc Town of Theresa, Sec. 36

The data used to create this map is a compilation of records, information, and data from various city, county and state offices, and other sources. This map is only advisory, does not replace a survey, and may not be used for any legal purpose. Dodge County assumes no liability for any use or misuse of this information.



 JM Schmidt & Sons Property  
 Area to be Rezoned (A-2 to A-1)



**RESOLUTION # 16-20**

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN

MEMBERS:

WHEREAS, Dodge County, a Body Corporate under the laws of the State of Wisconsin, had adopted a comprehensive zoning ordinance which is in full force and effect, and

WHEREAS, the Town Board of the Town of Theresa has adopted a Town Zoning Ordinance for said town, the power to adopt a Town Zoning Ordinance having been granted by a referendum vote of the electors of the Town of Theresa held at the time of a regular annual town meeting, and

WHEREAS, pursuant to Section 60.62(3) of the Wisconsin Statutes adoption and amendment of a town zoning ordinance by a town board is subject to approval of the county board in counties having a zoning ordinance in force and effect, and

WHEREAS, a public hearing as to the proposed amendment to the Town Zoning Ordinance of the Town of Theresa was held by the Town Plan Commission of the Town of Theresa on April 27<sup>th</sup>, 2016, the proposed amendment to the zoning ordinance of the Town of Theresa having been adopted by the Town Board of the Town of Theresa on May 2<sup>nd</sup>, 2016.

THEREFORE BE IT RESOLVED, that the amendment to the Town Zoning Ordinance of the Town of Theresa as represented by "the site map" attached to and made a part of this resolution be and hereby is approved, by the Board of Supervisors of Dodge County, Wisconsin.

All of which is respectfully submitted this 21st day of June, 2016.

  
\_\_\_\_\_  
GERALD ADELMAYER, Supervisor

**REPORT to Res. 16-20**


TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

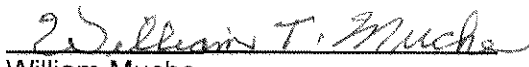
We the Dodge County Planning, Development and Parks Committee, hereby report favorably on the petition of JM Schmidt and Sons Inc. requesting amendment of the Zoning Ordinance, Town of Theresa, Dodge County, Wisconsin, to rezone approximately 40-acres of land from an A-2 General Agriculture Zoning District to an A-1 Farmland Preservation Zoning District in the NW ¼, NW ¼, Section 36, T12N, R17E, Town of Theresa to allow for participation in the Farmland Preservation Program and recommend approval of the resolution submitted by the Town of Theresa for this rezoning petition.

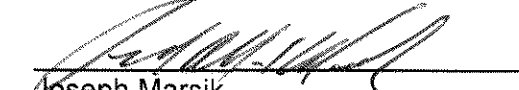
The committee has reviewed the rezoning petition in accord with s. 60.62(3) Wisconsin Statutes and finds the proposed rezoning petition is consistent with the County's Comprehensive Plan as the site is designated as agriculture.

Respectfully submitted this 21st day of June, 2016

  
\_\_\_\_\_  
Tom Schaefer

  
\_\_\_\_\_  
Allen Behl

  
\_\_\_\_\_  
William Muche

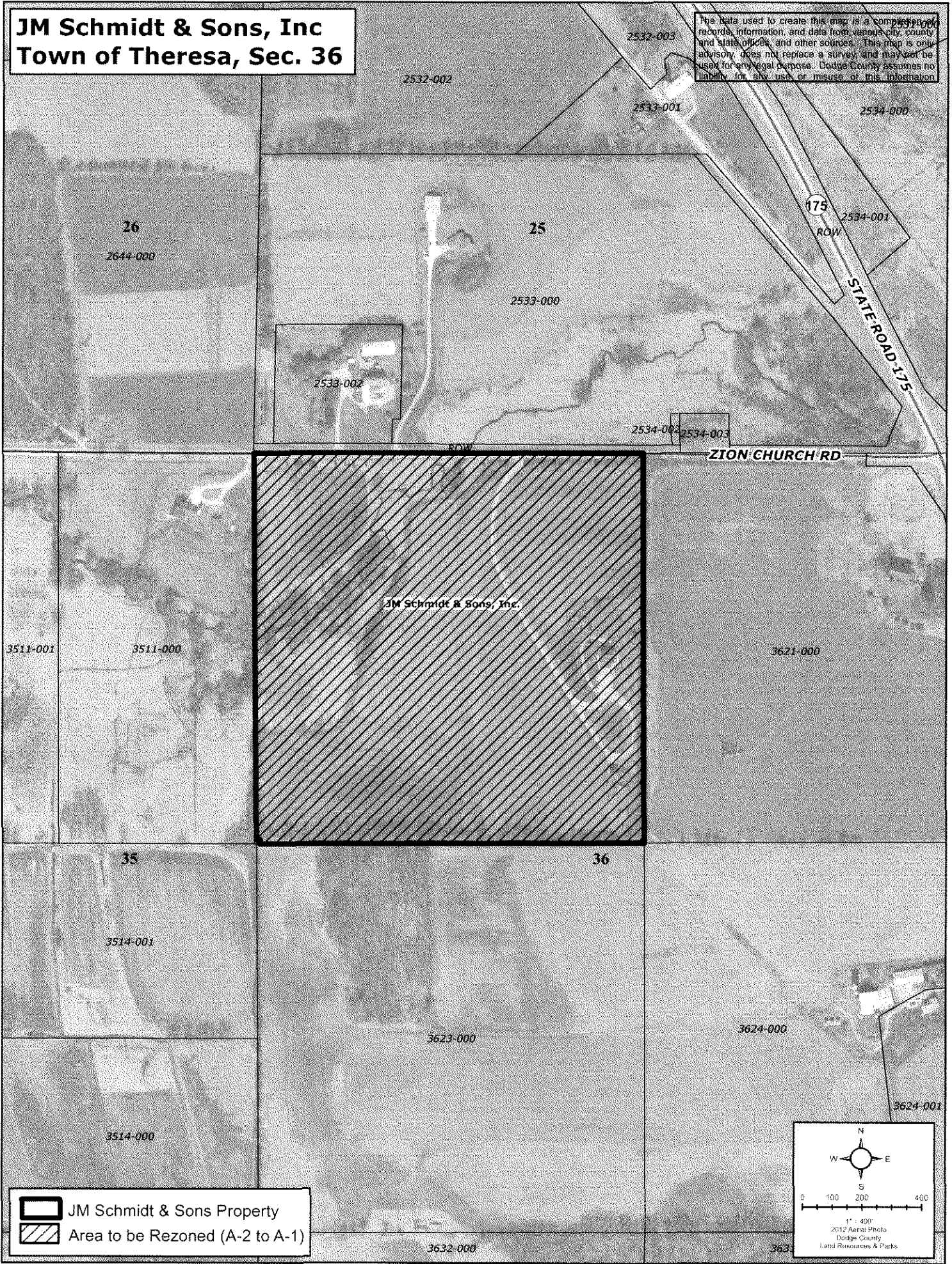
  
\_\_\_\_\_  
Joseph Marsik



\_\_\_\_\_  
Janice Bobholz

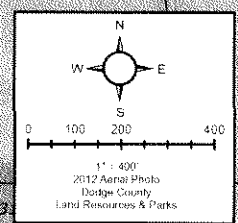
Planning, Development and Parks  
Committee

# JM Schmidt & Sons, Inc Town of Theresa, Sec. 36

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 JM Schmidt & Sons Property  
 Area to be Rezoned (A-2 to A-1)



**RESOLUTION #** 16-21

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN

MEMBERS:

WHEREAS, Dodge County, a Body Corporate under the laws of the State of Wisconsin, had adopted a comprehensive zoning ordinance which is in full force and effect, and

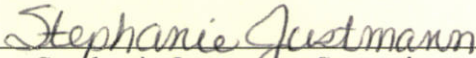
WHEREAS, the Town Board of the Town of Herman has adopted a Town Zoning Ordinance for said town, the power to adopt a Town Zoning Ordinance having been granted by a referendum vote of the electors of the Town of Herman held at the time of a regular annual town meeting, and

WHEREAS, pursuant to Section 60.62(3) of the Wisconsin Statutes adoption and amendment of a town zoning ordinance by a town board is subject to approval of the county board in counties having a zoning ordinance in force and effect, and

WHEREAS, a public hearing as to the proposed amendments to the Town Zoning Ordinance of the Town of Herman was held by the Town Plan Commission on April 20, 2016 having been adopted by the Town Board of the Town of Herman on April 20, 2016,

THEREFORE BE IT RESOLVED, that the revised Town Zoning Ordinance of the Town of Herman as represented by "Exhibit A" attached to and made a part of this resolution be and hereby are approved, by the Board of Supervisors of Dodge County, Wisconsin.

All of which is respectfully submitted this 9th day of May, 2016.

  
\_\_\_\_\_  
Stephanie Justmann, Supervisor

**REPORT** to Res. 16-21

TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

We the Dodge County Planning, Development and Parks Committee, hereby report favorably on the petition of St. Mary's Congregation requesting amendment of the Zoning Ordinance, Town of Herman, Dodge County, Wisconsin, to rezone approximately 2.75-acres of land from an A-2 General Agriculture Zoning District to an R-2 General Residential Zoning District in the NW ¼, SW ¼, Section 31, T11N, R17E, Town of Herman to allow for the creation of a 1.75-acre and a 1-acre lot at this location and recommend approval of the resolution submitted by the Town of Herman for this rezoning petition.

The committee has reviewed the rezoning petition in accord with s. 60.62(3) Wisconsin Statutes and finds the Town Board has followed the proper procedures outlined in their Zoning Ordinance in order to approve the rezoning request.

Respectfully submitted this 21st day of June, 2016



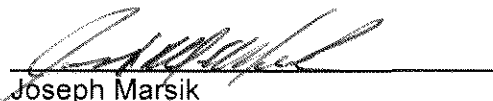
Tom Schaefer



Allen Behl



William Muche



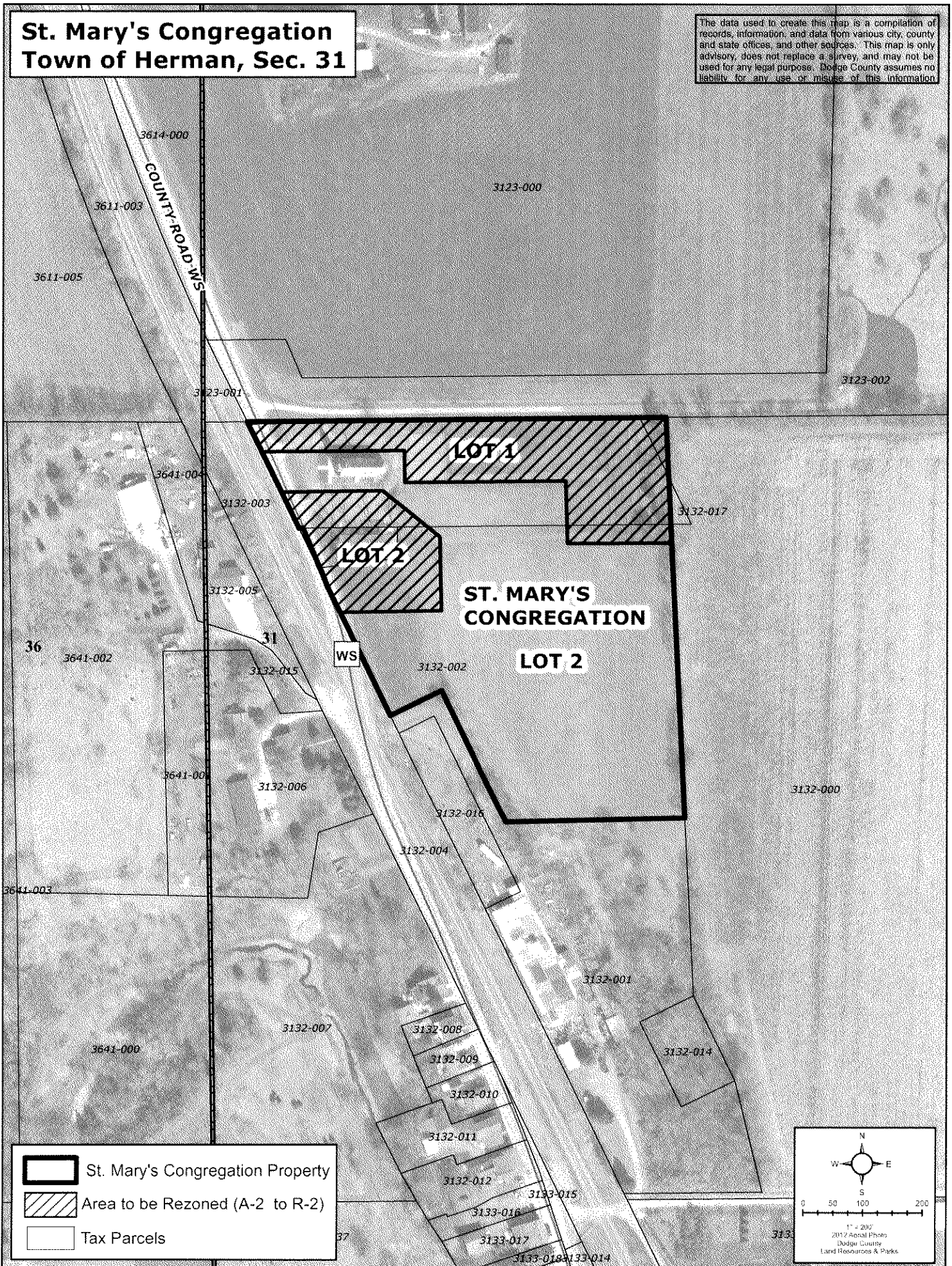
Joseph Marsik




Janice Bobholz

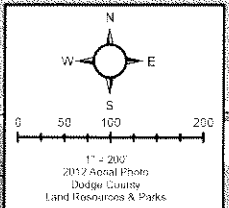
Planning, Development and Parks  
Committee

# St. Mary's Congregation Town of Herman, Sec. 31

The data used to create this map is a compilation of records, information, and data from various city, county, and state offices, and other sources. This map is only advisory, does not replace a survey, and may not be used for any legal purposes. Dodge County assumes no liability for any use or misuse of this information.



-  St. Mary's Congregation Property
-  Area to be Rezoned (A-2 to R-2)
-  Tax Parcels



RESOLUTION # 16-22

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN

MEMBERS:

WHEREAS, Dodge County, a Body Corporate under the laws of the State of Wisconsin, had adopted a comprehensive zoning ordinance which is in full force and effect, and

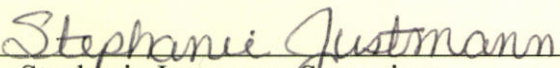
WHEREAS, the Town Board of the Town of Herman has adopted a Town Zoning Ordinance for said town, the power to adopt a Town Zoning Ordinance having been granted by a referendum vote of the electors of the Town of Herman held at the time of a regular annual town meeting, and

WHEREAS, pursuant to Section 60.62(3) of the Wisconsin Statutes adoption and amendment of a town zoning ordinance by a town board is subject to approval of the county board in counties having a zoning ordinance in force and effect, and

WHEREAS, a public hearing as to the proposed amendments to the Town Zoning Ordinance of the Town of Herman was held by the Town Plan Commission on May 19, 2015 having been adopted by the Town Board of the Town of Herman on May 19, 2015,

THEREFORE BE IT RESOLVED, that the revised Town Zoning Ordinance of the Town of Herman as represented by "Exhibit A" attached to and made a part of this resolution be and hereby are approved, by the Board of Supervisors of Dodge County, Wisconsin.

All of which is respectfully submitted this 9<sup>th</sup> day of May, 2016.

  
Stephanie Justmann, Supervisor



**REPORT to Res. 16-22**

TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

We the Dodge County Planning, Development and Parks Committee, hereby report favorably on the petition of Emmanuel Lutheran Church requesting amendment of the Zoning Ordinance, Town of Herman, Dodge County, Wisconsin, to rezone approximately 4.046-acres of land from an A-2 General Agriculture Zoning District to an R-2 General Residential Zoning District in the NW ¼, NE ¼, Section 14, T11N, R17E, Town of Herman for the purpose of creating four lots at this location and recommend approval of the resolution submitted by the Town of Herman for this rezoning petition.

The committee has reviewed the rezoning petition in accord with s. 60.62(3) Wisconsin Statutes and finds the Town has followed the proper procedures for this rezoning petition.

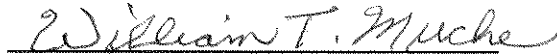
Respectfully submitted this 21st day of June, 2016

  
\_\_\_\_\_


Tom Schaefer

  
\_\_\_\_\_

Allen Behl

  
\_\_\_\_\_

William Mucbe

  
\_\_\_\_\_

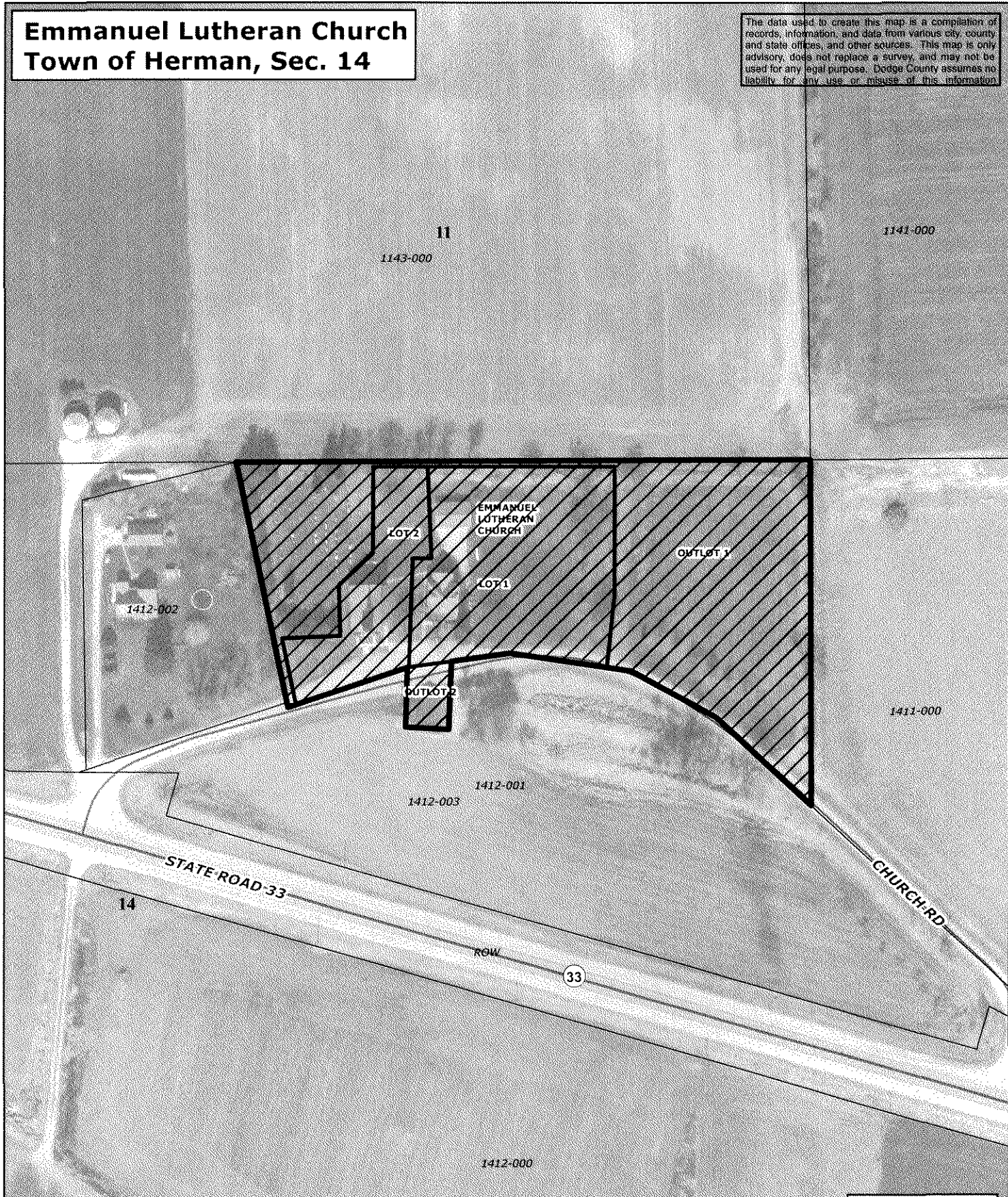
Joseph Marsik




\_\_\_\_\_  
Janice Bobholz

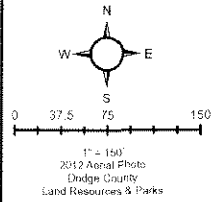
Planning, Development and Parks  
Committee

# Emmanuel Lutheran Church Town of Herman, Sec. 14

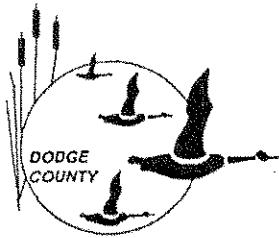
The data used to create this map is a compilation of records, information, and data from various city, county, and state offices, and other sources. This map is only advisory, does not replace a survey, and may not be used for any legal purpose. Dodge County assumes no liability for any use or misuse of this information.



-  Emmanuel Lutheran Church
-  Area to be Rezoned (A-2 to R-2)
-  Tax Parcels



0 37.5 75 150  
1" = 150'  
2012 Aerial Photo  
Dodge County  
Land Resources & Parks



## DODGE COUNTY FINANCE DEPARTMENT

127 E Oak Street, 4<sup>th</sup> floor, Juneau WI 53039-1309  
(920) 386-3520 (phone) (920) 386-4088 (fax)

### FINANCE DIRECTOR

Julie Kolp  
jkolp@co.dodge.wi.us


June 14<sup>th</sup>, 2016

To: Dodge County Board of Supervisors

### DODGE COUNTY

#### FINANCE COMMITTEE

David Frohling, Chair  
district23@co.dodge.wi.us  
Gerald Adelmeyer  
district12@co.dodge.wi.us  
Thomas J. Schoefer  
district10@co.dodge.wi.us  
Ed Benter  
district11@co.dodge.wi.us  
Wayne Uffke  
district11@co.dodge.wi.us

From: Julie Kolp, Finance Director 

Subject: Unbudgeted/Excess Revenue Appropriation

There are times when a department/office receives, or earns, or becomes eligible to receive funds, after the annual budget has been adopted. Section 65.90(5), of the *Wisconsin Statutes*, requires County Board action and approval to change/amend a budget for unbudgeted/excess revenues and expenditures.

### ASSISTANT

#### FINANCE DIRECTOR

Eileen Lifke  
elifke@co.dodge.wi.us

Dodge County is a self-organized county. Pursuant to the provisions of Section 59.03(1), of the *Wisconsin Statutes*, Dodge County is authorized to exercise any organizational or administrative power, subject only to the Constitution, and to any enactment of the legislature which is a statewide concern, and which uniformly affects every county. There is a lack of clarity regarding delegation of the County Board's authority to change/amend an adopted budget.

### SENIOR ACCOUNTANT

Makenzie Drays  
mdrays@co.dodge.wi.us

Operationally, it will be more effective and efficient for day to day county operations for the County Board to delegate its authority to change/amend adopted budgets for unbudgeted/excess revenue of diminutive and miniscule amounts. Delegating authorization to appropriate unbudgeted revenues and corresponding expenditures in amounts of up to \$50,000 (which is less than 0.05% of a \$110 million budget), for each separate request submitted to the Dodge County Finance Director, will greatly increase the effectiveness and efficiency of Dodge County financial operations.

### ADMINISTRATIVE ASSISTANTS

Carrie Lagerman  
carrie.lagerman@co.dodge.wi.us  
Mary Muskovitz  
mmuskovitz@co.dodge.wi.us

The Dodge County Finance Director has discretion to refer to the County Board for action and approval, a request for a change/amendment to a budget for unbudgeted/excess revenues and corresponding expenditures.

Any change/amendment to the budget for unbudgeted/excess revenues approved by the Dodge County Finance Director shall be reviewed with the County Administrator and reported to the Dodge County Finance Committee at the next regular meeting.

Attached as Exhibit "A" is the form I prescribe and will be used by a department head or an elected official. I may from time to time amend this form.

The requested authorization was initially presented to the Finance Committee on May 10<sup>th</sup>. Further discussion by the Finance Committee was held on June 14<sup>th</sup>, which resulted in the signing of the attached Resolution.



TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN MEMBERS:

**WHEREAS**, the Dodge County Finance Committee has formed the considered conclusion that a grant of authority from the Dodge County Board of Supervisors to the Dodge County Finance Director will substantially improve the efficiency of the administration of finance and budget;

**SO, NOW, THEREFORE, BE IT RESOLVED**, that the Dodge County Board of Supervisors hereby grants to the Dodge County Finance Director (Finance Director) the authority to:

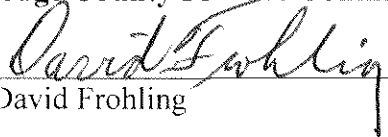
1. Appropriate to the budget of an individual county department, unbudgeted/excess revenues and corresponding expenditures, in amounts of up to \$50,000, for each separate request submitted to the Finance Director by a department head or an elected official; and,
2. In the exercise of the sole discretion of the Finance Director, refer to the Dodge County Board of Supervisors, for review, consideration, and approval, requests submitted to the Finance Director by a department head or an elected official, to appropriate unbudgeted/excess revenues and corresponding expenditures to the budget of an individual county department; and,


**BE IT FURTHER RESOLVED**, that after the Finance Director has appropriated unbudgeted/excess revenues and corresponding expenditures to the budget of an individual county department, the Finance Director shall review such action with the Dodge County Administrator and shall provide a written report of such action to the Finance Committee at its next regular meeting and to the Dodge County Board of Supervisors at its next regular meeting; and,

**BE IT FINALLY RESOLVED**, that the Finance Director shall prescribe a form that shall be used by a department head or an elected official to request the Finance Director to appropriate to the budget of an individual county department, unbudgeted/excess revenues and corresponding expenditures.

All of which is respectfully submitted this 21st day of June, 2016.

**Dodge County Finance Committee:**

  
\_\_\_\_\_  
David Frohling

  
\_\_\_\_\_  
Gerald Adelmeyer

Wayne Uttke  
  
\_\_\_\_\_  
Ed Benter

  
\_\_\_\_\_  
Thomas J. Schaefer

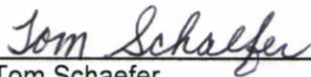
REPORT 1

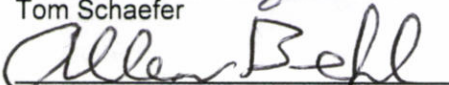
TO THE HONORABLE DODGE COUNTY BOARD OF SUPERVISORS

We, the Dodge County Planning, Development and Parks Committee, hereby report favorably on the petition of Betty Perry requesting amendment of the Land Use Code, Dodge County, Wisconsin, to rezone approximately 20.5-acres of land from an A-1 Prime Agricultural Zoning District to an A-2 General Agricultural Zoning District in the NE ¼, NE ¼, Section 18, T13N, R14E, Town of Trenton, to allow for the creation of a non-farm residential lot and recommend adoption of the attached ordinance.

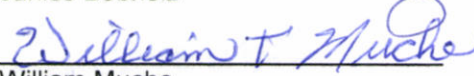
The committee has reviewed and considered the facts presented in the application and received at the public hearing and finds that the criteria listed in Section 2.3.4.1 of the Dodge County Land Use Code can be met for this proposal. The committee finds that the proposal is substantially consistent with the Dodge County Comprehensive and Farmland Preservation Plans and is consistent with the stated purposes of the Dodge County Land Use Code. The committee finds that the proposal will not result in significant adverse impacts upon the surrounding properties or the natural environment and further finds that the land proposed for rezoning is suitable for development and will not cause unreasonable soil erosion or have an unreasonable adverse effect on rare or irreplaceable natural areas. The committee finds that the proposal will not significantly impair or limit current or future agricultural use of the adjacent properties. The committee finds that the proposal will not be used to legitimize or spot zone a nonconforming use or structure and finds that the rezoning is the minimum action necessary to accomplish the intent of the petition.

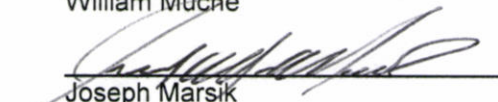
Respectfully submitted this 21st day of June, 2016.

  
Tom Schaefer

  
Allen Behl

  
Janice Bobholz

  
William Muche

  
Joseph Marsik

Planning, Development and Parks Committee

Ordinance No. 953

An ordinance amending the Land Use Code, Dodge County, Wisconsin by placing certain lands in Section 18, T13N, R14E, Town of Trenton, in the A-2 General Agricultural zoning district.

Whereas the subject matter of this ordinance has been duly referred to and considered by the Dodge County Planning, Development and Parks Committee and a public hearing having been held, after the giving of requisite notice of said hearing and a recommendation thereon having been reported to the Board of Supervisors, Dodge County, Wisconsin as required by Section 59.69 of the Wisconsin Statutes.

Whereas the Dodge County Planning, Development and Parks Committee has reviewed and considered the facts presented in the application and received at the public hearing relating to the subject matter of this ordinance for compliance with the criteria listed in Section 2.3.4.1 of the Dodge County Land Use Code.

Whereas the Dodge County Planning, Development and Parks Committee has found that the criteria listed in Section 2.3.4.1 of the Dodge County Land Use Code can be met for this proposal and has further found that the proposal is substantially consistent with the Dodge County Comprehensive and Farmland Preservation Plan and the stated purposes of the Dodge County Land Use Code. Furthermore, this Committee has found that the proposal will not result in significant adverse impacts upon the surrounding properties or the natural environment, that the land proposed for rezoning is suitable for development and will not have an unreasonable effect on rare or irreplaceable natural resources, that the proposal will not significantly impair or limit current or future agricultural use of the adjacent properties, be used to legitimize or spot zone a nonconforming use or structure and that the rezoning petition is the minimum action necessary to accomplish the intent of the petition.

The County Board of Supervisors of the County of Dodge do ordain as follows:

Section 1. The "official zoning map" adopted with the Land Use Code, Dodge County, Wisconsin on March 21, 2000 is hereby amended as shown on the map attached hereto and made part of this ordinance.

Section 2. This ordinance shall be effective upon passage.

Section 3. All ordinances or parts of ordinances inconsistent with or in contradiction of the provisions of this ordinance are hereby repealed.

Adopted and Approved this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

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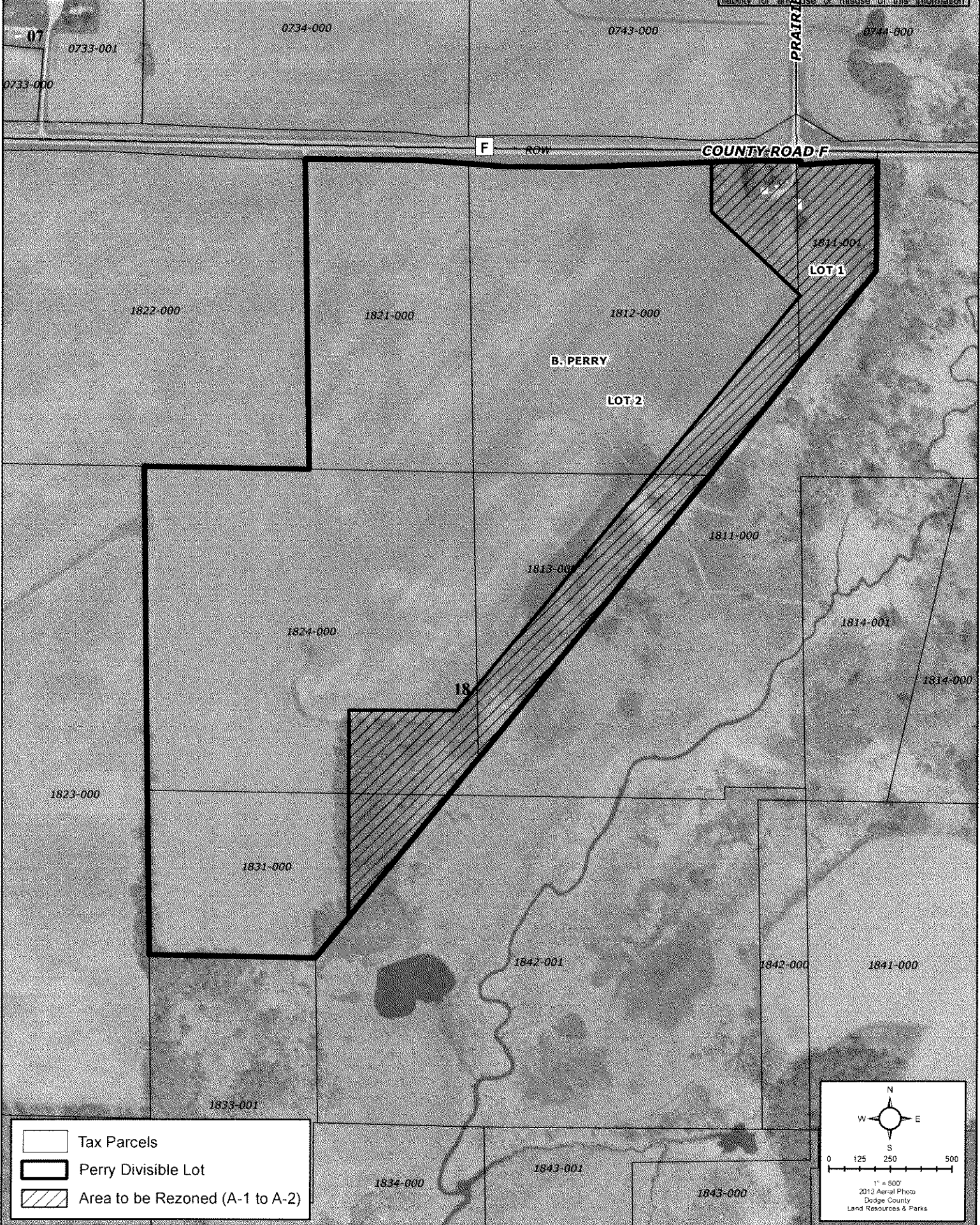
Russell Kottke  
Chairman

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Karen J. Gibson  
County Clerk

# Betty Perry Town of Trenton, Sec. 18 (1314)

The data used to create this map is a compilation of records, information, and data from various city, county and state offices, and other sources. This map is only advisory, does not replace a survey, and may not be used for any legal purpose. Dodge County assumes no liability for any use or misuse of this information.



- Tax Parcels
- Perry Divisible Lot
- Area to be Rezoned (A-1 to A-2)

North arrow and scale bar. Scale: 1" = 500'. 2012 Aerial Photo. Dodge County Land Resources & Parks.



ORDINANCE NO. 954

AN ORDINANCE AMENDING CHAPTER 9 – PEACE AND ORDER, OF THE CODE OF ORDINANCES, DODGE COUNTY, WISCONSIN, TO CREATE SECTION 9.09 – REPORTING REQUIREMENTS FOR PAWN BROKERS, SECONDHAND ARTICLE DEALERS AND SECONDHAND JEWELRY DEALERS, AND TO AMEND CHAPTER 30 – CONSTRUCTION AND EFFECT OF ORDINANCES, OF THE CODE OF ORDINANCES, DODGE COUNTY, WISCONSIN, TO AMEND SECTION 30.04(4)(b), SCHEDULE OF DEPOSITS, TO SET FORTH A DEPOSIT SCHEDULE.

**WHEREAS**, pursuant to Section 59.54(6), of the *Wisconsin Statutes*, the Dodge County Board of Supervisors may enact and enforce ordinances to preserve the public peace and good order within the County and provide a forfeiture for a violation of the ordinances; and,

**WHEREAS**, pursuant to Section 134.71(14), of the *Wisconsin Statutes*, the Dodge County Board of Supervisors may enact and enforce an ordinance governing pawn brokers, secondhand article dealers, or secondhand jewelry dealers if that ordinance is at least as stringent as Section 134.71 of the *Wisconsin Statutes*; and,

**WHEREAS**, Section 30.04(1), of the Code of Ordinances, Dodge County, Wisconsin, requires a forfeiture for a conviction for a violation of any of the ordinances; and,

**WHEREAS**, Section 30.04(4)(b), of the Code of Ordinances, Dodge County, Wisconsin, sets forth the schedule of deposits required for various ordinance violations, including ordinances with a statutory counterpart; and,

**WHEREAS**, a deposit must be created for a violation of the Code of Ordinances, Dodge County, Wisconsin, for inclusion in Section 30.04(4)(b), of the Code of Ordinances, Dodge County, Wisconsin;

**SO NOW, THEREFORE,**

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF DODGE DOES ORDAIN AS FOLLOWS:

Section 1. Section 9.09 of the Code of Ordinances, Dodge County, Wisconsin, is hereby created to read as follows:

**9.09 ADDITIONAL REPORTING REQUIREMENTS FOR PAWN BROKERS, SECONDHAND ARTICLE DEALERS, AND SECONDHAND JEWELRY DEALERS.**

- A. In addition to compliance with the provisions of Sections 9.134.71(8)(a) – (e), within 24 hours after purchasing or receiving a secondhand article or secondhand jewelry, a pawn broker, secondhand article dealer, or secondhand jewelry dealer shall upload to a website designated by the Dodge County Sheriff's Office, all of the information required by §134.71(8)(e), Wis. Stats., in the format required by the website, together with any additional information required by the website operator, if the pawn broker, secondhand

article dealer, or secondhand jewelry dealer has been given notice by the Dodge County Sheriff's Office of this requirement, such notice containing the name of the website, and internet address thereof.

- B. Failure to upload the information required by §134.71(8)(e), Wis. Stats., to the website as specified in Paragraph A shall not be a violation of this section if such failure is due to a temporary technological failure, provided that the pawn broker, secondhand article dealer or secondhand jewelry dealer has done all of the following:
1. Reported to the Dodge County Sheriff's Office, within 12 hours of the time for uploading the information as required by Paragraph A, the inability to comply with the requirements of Paragraph A, and a description of the temporary technological failure. The report required under this paragraph may be made telephonically or by hand-delivering a written report; and,
  2. Delivered a legible printed report containing all of the information required by §134.71(8)(e), Wis. Stats., to the Dodge County Sheriff's Office by not later than 4:30 p.m. on the day after the date on which the information was required to be uploaded as required by Paragraph A. The report required by this paragraph shall be delivered by hand-delivery, or by electronic means.

Section 2. Section 30.04(4)(b), of the Code of Ordinances, Dodge County, Wisconsin, is hereby amended as shown in the attached Schedule "A", which is hereby adopted by reference as part of this Ordinance, for violations of Chapter 9 of the Code of Ordinances, Dodge County, Wisconsin.

Section 3. This Ordinance shall be in full force and effect upon enactment and publication as required by law.

Section 4. All ordinances or parts of ordinances inconsistent with or in contradiction of the provisions of this Ordinance are hereby repealed.

Respectfully submitted this 21<sup>st</sup> day of June, 2016.

Dodge County Law Enforcement Committee:

  
Larry Bischoff

  
Dan Hilbert

  
MaryAnn Miller

  
Thomas Nickel

  
Larry Schraufnagel

Enacted and approved this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

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Russell Kottke, Chairman  
Dodge County Board of Supervisors

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Karen J. Gibson, County Clerk

SCHEDULE "A"\*

<i>Ordinance</i>	<i>Offense</i>	<i>Deposit</i>	<i>Court Costs</i>	<i>Penalty Sur-charge 26%</i>	<i>Jail Sur-charge</i>	<i>Crime Lab and Drug</i>	<i>Court Support</i>	<i>Justice Info.</i>	<i>Total Cash Deposit</i>
9.101.123	Illegal smoking in county	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
9.125.07(4)(b)	Underage drinking violations-possesses or consumes-under 18 yrs.								
	1st violation	30.00	25.00	7.80	10.00	13.00	68.00	21.50	175.30
	2nd violation within 1 yr.	60.00	25.00	15.60	10.00	13.00	68.00	21.50	213.10
	3rd and subsequent violations within 1 yr.	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
9.125.07(4)(b)	Underage drinking violations-possesses or consumes- 18—20 yrs.								
	1st violation	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
	2nd violation within 1 yr.	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
	3rd violation within 1 yr.	300.00	25.00	78.00	10.00	13.00	68.00	21.50	515.50
	4th and subsequent violations within 1 yr.	500.00	25.00	130.00	10.00	13.00	68.00	21.50	767.50
9.125.085(3)(a)	Makes, provides, alters, duplicates ID card or other document for an underage person	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
9.125.085(3)(b)	Identification card violations-under 18 yrs.								
	1st violation	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
	2nd violation within 1 yr.	300.00	25.00	78.00	10.00	13.00	68.00	21.50	515.50
	3rd and subsequent violations within 1 yr.	500.00	25.00	130.00	10.00	13.00	68.00	21.50	767.50
9.125.085(3)(b)	Identification card violations-18—20 yrs.	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
9.125.09(2)	School-related possession of alcohol beverages, under 21 yrs.								
	1st violation	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
	2nd violation within 1 yr.	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
	3rd violation within 1 yr.	300.00	25.00	78.00	10.00	13.00	68.00	21.50	515.50
	4th and subsequent violation within 1 yr.	500.00	25.00	130.00	10.00	13.00	68.00	21.50	767.50
9.125.09(2)	School-related possession of alcohol beverages, 21 yrs. or older	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
9.125.32(3)	Closing hours, fermented malt beverage	150.00	25.00	39.00	10.00	13.00	68.00	21.50	326.50
9.125.68(4)	Closing hours	150.00	25.00	39.00	10.00	13.00	68.00	21.50	326.50

\*\*\*Additions in text are indicated by **underline and bold-faced type**; deletions by ~~single strikethrough~~\*\*\*

NOTE: THIS IS A PARTIAL PRINT OUT OF THE ORDINANCE DEPOSIT SCHEDULE, WHICH ONLY REFLECTS CHANGES MADE TO CHAPTER 9 AS AMENDED BY ORDINANCE NO. \_\_\_\_\_

SCHEDULE "A"\*

<i>Ordinance</i>	<i>Offense</i>	<i>Deposit</i>	<i>Court Costs</i>	<i>Penalty Sur-charge 26%</i>	<i>Jail Sur-charge</i>	<i>Crime Lab and Drug</i>	<i>Court Support</i>	<i>Justice Info.</i>	<i>Total Cash Deposit</i>
9.134.405(4)(c)	Scrap Dealer – Electronic report	50.00	25.00	13.00	10.00	13.00	68.00	21.50	200.50
9.134.66	Distribution of tobacco to minors	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
	2nd violation within 1 yr.	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
9.134.71(8)	Pawn Broker and Secondhand Article/Jewelry Dealer Requirements	50.00	25.00	13.00	10.00	13.00	68.00	21.50	200.50
	2 <sup>nd</sup> violation within 1 yr.	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
	3 <sup>rd</sup> violation within 1 yr.	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
9.134.71(8)(a)	Pawn Broker – Identification	50.00	25.00	13.00	10.00	13.00	68.00	21.50	200.50
	2 <sup>nd</sup> violation within 1 yr.	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
	3 <sup>rd</sup> violation within 1 yr.	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
9.134.71(8)(b)	Pawn Broker – Transactions with minors	50.00	25.00	13.00	10.00	13.00	68.00	21.50	200.50
	2 <sup>nd</sup> violation within 1 yr.	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
	3 <sup>rd</sup> violation within 1 yr.	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
9.134.71(8)(c)	Pawn Broker - Records	50.00	25.00	13.00	10.00	13.00	68.00	21.50	200.50
	2 <sup>nd</sup> violation within 1 yr.	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
	3 <sup>rd</sup> violation within 1 yr.	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
9.134.71(8)(d)	Pawn Broker – Holding period	50.00	25.00	13.00	10.00	13.00	68.00	21.50	200.50
	2 <sup>nd</sup> violation within 1 yr.	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
	3 <sup>rd</sup> violation within 1 yr.	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
9.134.71(8)(e)	Pawn Broker – Law enforcement agency	50.00	25.00	13.00	10.00	13.00	68.00	21.50	200.50
	2 <sup>nd</sup> violation within 1 yr.	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
	3 <sup>rd</sup> violation within 1 yr.	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
9.167.10	Regulation of fireworks	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
9.167.31(2)(b)	Place, possess or transport a loaded fire-arm or strung bow in or on a vehicle	60.00	25.00	15.60	10.00	13.00	68.00	21.50	213.10

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SCHEDULE "A"\*

9.167.31(2)(b)	Place, possess or transport an uncased firearm, bow or crossbow in or on a vehicle	40.00	25.00	10.40	10.00	13.00	68.00	21.50	187.90
9.167.31(2)(c)	Load or discharge a firearm or shoot a bolt or an arrow from a bow or crossbow in or from vehicle	60.00	25.00	15.60	10.00	13.00	68.00	21.50	213.10
9.167.31(2)(d)	Discharge a firearm or shoot a bolt or an arrow from a bow or crossbow from or across a highway or within 50 [ft.] of the center of a roadway	40.00	25.00	10.40	10.00	13.00	68.00	21.50	187.90
9.172.01	Permitting certain livestock to run at large	50.00	25.00	13.00	10.00	13.00	68.00	21.50	200.50
	2 <sup>nd</sup> Violation in yr.	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
	3 <sup>rd</sup> Violation in yr.	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
9.172.015	Livestock on highway	50.00	25.00	13.00	10.00	13.00	68.00	21.50	200.50
	2 <sup>nd</sup> Violation in yr.	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
	3 <sup>rd</sup> Violation in yr.	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
9.174.042	Dogs running at large; untagged dogs	30.00	25.00	7.80	10.00	13.00	68.00	21.50	175.30
	2nd violation	60.00	25.00	15.60	10.00	13.00	68.00	21.50	213.10
9.174.07	Failure to license dog	30.00	25.00	7.80	10.00	13.00	68.00	21.50	175.30
9.254.92(1)	Cigarette, Nicotine Product, Tobacco Product – Minor falsely represent age	10.00	25.00	2.60	10.00	13.00	68.00	21.50	150.10
9.254.92(2)	Cigarette, Nicotine Product, Tobacco Product – Minor purchased/attempt to purchase	10.00	25.00	2.60	10.00	13.00	68.00	21.50	150.10
9.254.92(2m)	Cigarette, Nicotine Product, Tobacco Product - Purchase for minor	10.00	25.00	2.60	10.00	13.00	68.00	21.50	150.10
9.256.35(10)	Misuse of emergency service number	300.00	25.00	78.00	10.00	13.00	68.00	21.50	515.50
9.941.01	Negligent operation of vehicle	150.00	25.00	39.00	10.00	13.00	68.00	21.50	326.50
9.941.10	Negligent handling of burning materials	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
9.941.13	False alarms	300.00	25.00	78.00	10.00	13.00	68.00	21.50	515.50
9.941.20(1)	Endangering safety by use of weapons	500.00	25.00	130.00	10.00	13.00	68.00	21.50	767.50
9.941.23	Carrying a concealed weapon	500.00	25.00	130.00	10.00	13.00	68.00	21.50	767.50

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SCHEDULE "A"\*

<i>Ordinance</i>	<i>Offense</i>	<i>Deposit</i>	<i>Court Costs</i>	<i>Penalty Sur-charge 26%</i>	<i>Jail Sur-charge</i>	<i>Crime Lab and Drug</i>	<i>Court Support</i>	<i>Justice Info.</i>	<i>Total Cash Deposit</i>
9.941.235	Carrying unauthorized firearm in public building	1,000.00	25.00	260.00	10.00	13.00	68.00	21.50	1,397.50
9.941.237	Carrying a handgun where alcohol may be served	500.00	25.00	130.00	10.00	13.00	68.00	21.50	767.50
9.941.24	Possession of switch blade knife	500.00	25.00	130.00	10.00	13.00	68.00	21.50	767.50
9.941.299	Intentional use of laser pointer on correctional or law enforcement officer	250.00	25.00	65.00	10.00	13.00	68.00	21.50	452.50
9.941.37	Obstruction of rescue or emergency personnel	250.00	25.00	65.00	10.00	13.00	68.00	21.50	452.50
9.942.08(2)(a)	Invasion of Privacy – Surveillance device	500.00	25.00	130.00	10.00	13.00	68.00	21.50	767.50
9.942.08(2)(b)	Invasion of Privacy – Sexual viewing	500.00	25.00	130.00	10.00	13.00	68.00	21.50	767.50
9.942.08(2)(c)	Invasion of Privacy – Attempted sexual viewing	500.00	25.00	130.00	10.00	13.00	68.00	21.50	767.50
9.942.08(2)(d)	Invasion of Privacy – Private dwelling	500.00	25.00	130.00	10.00	13.00	68.00	21.50	767.50
9.943.01(1)	Criminal damage to property	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
9.943.017	Graffiti	500.00	25.00	130.00	10.00	13.00	68.00	21.50	767.50
9.943.13	Trespass to land	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
9.943.14	Criminal trespass to dwelling	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
9.943.145	Criminal trespass to a medical facility	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
9.943.15	Entry onto construction site or locked building	350.00	25.00	91.00	10.00	13.00	68.00	21.50	578.50
9.943.20(3)(a)	Petty theft	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
9.943.21	Fraud on innkeeper	250.00	25.00	65.00	10.00	13.00	68.00	21.50	452.50
9.943.24	Issue worthless check	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
9.943.34	Receiving Stolen Property: Value not to exceed \$2,500	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
9.943.50	Retail theft	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
9.943.34	Receiving Stolen Property: Value not to exceed \$2,500	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50

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SCHEDULE "A"\*

<i>Ordinance</i>	<i>Offense</i>	<i>Deposit</i>	<i>Court Costs</i>	<i>Penalty Sur-charge 26%</i>	<i>Jail Sur-charge</i>	<i>Crime Lab and Drug</i>	<i>Court Support</i>	<i>Justice Info.</i>	<i>Total Cash Deposit</i>
9.943.70(2)	Crimes against computer data and programs	500.00	25.00	130.00	10.00	13.00	68.00	21.50	767.50
9.943.70(3)	Crimes against computers, computer equipment or supplies	500.00	25.00	130.00	10.00	13.00	68.00	21.50	767.50
9.944.17	Sexual gratification	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
9.944.20	Lewd and lascivious behavior	250.00	25.00	65.00	10.00	13.00	68.00	21.50	452.50
9.944.25(2)	Sending obscene/sexually explicit electronic messages	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
9.944.30(1m)	Prostitution	500.00	25.00	130.00	10.00	13.00	68.00	21.50	767.50
9.946.32(2)	False Swearing: False statement under oath	250.00	25.00	65.00	10.00	13.00	68.00	21.50	452.50
9.946.40	Refusing to aid officer	350.00	25.00	91.00	10.00	13.00	68.00	21.50	578.50
9.946.41	Resisting or obstructing officer	300.00	25.00	78.00	10.00	13.00	68.00	21.50	515.50
9.946.46	Encouraging violation of probation, extended supervision, or parole	500.00	25.00	130.00	10.00	13.00	68.00	21.50	767.50
9.946.73	Violate rule of state or county institution	500.00	25.00	130.00	10.00	13.00	68.00	21.50	767.50
9.946.93	Public Assistance Fraud: Not to exceed \$2,000	500.00	25.00	130.00	10.00	13.00	68.00	21.50	767.50
9.947.01	Disorderly conduct	150.00	25.00	39.00	10.00	13.00	68.00	21.50	326.50
9.947.012	Telephone harassment	250.00	25.00	65.00	10.00	13.00	68.00	21.50	452.50
9.947.0125	Unlawful use of computerized communication	250.00	25.00	65.00	10.00	13.00	68.00	21.50	452.50
9.947.013	Harassment	200.00	25.00	52.00	10.00	13.00	68.00	21.50	389.50
9.947.06(3—5)	Unlawful assembly	250.00	25.00	65.00	10.00	13.00	68.00	21.50	452.50
9.948.40	Intentionally contributing to the delinquency	250.00	25.00	65.00	10.00	13.00	68.00	21.50	452.50
9.948.45	Contributing to truancy	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
9.951.02	Mistreating animals	250.00	25.00	65.00	10.00	13.00	68.00	21.50	452.50
9.951.03	Dognapping and catnapping	250.00	25.00	65.00	10.00	13.00	68.00	21.50	452.50

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SCHEDULE "A"\*

<i>Ordinance</i>	<i>Offense</i>	<i>Deposit</i>	<i>Court Costs</i>	<i>Penalty Sur-charge 26%</i>	<i>Jail Sur-charge</i>	<i>Crime Lab and Drug</i>	<i>Court Support</i>	<i>Justice Info.</i>	<i>Total Cash Deposit</i>
9.951.13	Providing proper food and drink to confined animals	250.00	25.00	65.00	10.00	13.00	68.00	21.50	452.50
9.951.14	Providing proper shelter to animals	250.00	25.00	65.00	10.00	13.00	68.00	21.50	452.50
9.961.41(3g)	Possess or attempt to possess marijuana	500.00	25.00	130.00	10.00	13.00	68.00	21.50	767.50
9.961.41(3g)(em)	Possession or attempt to possess synthetic cannabinoids	500.00	25.00	130.00	10.00	13.00	68.00	21.50	767.50
9.961.41(4)(bm)	Delivery of imitation controlled substance	500.00	25.00	130.00	10.00	13.00	68.00	21.50	767.50
9.961.573(1)	Possession of drug paraphernalia	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
9.961.573(2)	Possession of drug paraphernalia-under 17 yrs.								
	1st violation	25.00	25.00	6.50	10.00	13.00	68.00	21.50	169.00
	2nd violation within 1 yr.	50.00	25.00	13.00	10.00	13.00	68.00	21.50	200.50
	3rd and subsequent violations	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
9.961.574(2)	Manufacture/delivery of drug paraphernalia-under 17 yrs.								
	1st violation	25.00	25.00	6.50	10.00	13.00	68.00	21.50	169.00
	2nd violation within 1 yr.	50.00	25.00	13.00	10.00	13.00	68.00	21.50	200.50
	3rd and subsequent violations	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
9.961.575(2)	Delivery of drug paraphernalia to a minor-under 17 yrs.	25.00	25.00	6.50	10.00	13.00	68.00	21.50	169.00
	2nd violation within 1 yr.	50.00	25.00	13.00	10.00	13.00	68.00	21.50	200.50
	3rd and subsequent violations	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
9.02	Littering	50.00	25.00	13.00	10.00	13.00	68.00	21.50	200.50
9.03	Loitering	50.00	25.00	13.00	10.00	13.00	68.00	21.50	200.50
9.05	Equal Opportunity Housing	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
9.06	Smoking	10.00	25.00	2.60	10.00	13.00	68.00	21.50	150.10

\*\*\*Additions in text are indicated by underline and bold-faced type; deletions by ~~single strikethrough~~\*\*\*

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SCHEDULE "A"\*

<i>Ordinance</i>	<i>Offense</i>	<i>Deposit</i>	<i>Court Costs</i>	<i>Penalty Sur-charge 26%</i>	<i>Jail Sur-charge</i>	<i>Crime Lab and Drug</i>	<i>Court Support</i>	<i>Justice Info.</i>	<i>Total Cash Deposit</i>
9.07	Disturbing the peace	100.00	25.00	26.00	10.00	13.00	68.00	21.50	263.50
9.08	Trespassing on railroad	150.00	25.00	39.00	10.00	13.00	68.00	21.50	326.50
<b>9.09</b>	<b><u>Pawn Broker etc. Records Submission</u></b>								
	<b><u>1st violation</u></b>	<b><u>50.00</u></b>	<b><u>25.00</u></b>	<b><u>6.50</u></b>	<b><u>10.00</u></b>	<b><u>13.00</u></b>	<b><u>68.00</u></b>	<b><u>21.50</u></b>	<b><u>200.50</u></b>
	<b><u>2nd violation within 1 yr.</u></b>	<b><u>100.00</u></b>	<b><u>25.00</u></b>	<b><u>26.00</u></b>	<b><u>10.00</u></b>	<b><u>13.00</u></b>	<b><u>68.00</u></b>	<b><u>21.50</u></b>	<b><u>263.50</u></b>
	<b><u>3rd violation within 1 yr.</u></b>	<b><u>200.00</u></b>	<b><u>25.00</u></b>	<b><u>52.00</u></b>	<b><u>10.00</u></b>	<b><u>13.00</u></b>	<b><u>68.00</u></b>	<b><u>21.50</u></b>	<b><u>389.50</u></b>

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