

DODGE COUNTY HUMAN SERVICES & HEALTH BOARD MINUTES

The Dodge County Human Services & Health Board met on Wednesday, December 2, 2015 in the Human Services Admin Room #G52 of the Henry Dodge Office Building.

The meeting was called to order at 7:00 p.m. by Glenn Stousland, Chairman.

ROLL CALL: PRESENT: Glenn Stousland, Chairman, Mary Bobholz, Gilbert Falkenthal, Lois Augustson, and Mark Roesch.

NOT PRESENT: James Houchin, David Godshall, Phillip Gohr, Clem Hoelzel.

ALSO PRESENT: STAFF: Jim Mielke, County Administrator, Janet Wimmer, Director, Ken Kamps, Jody Langfeldt, Alyssa Schultz, Sheila Drays, and Stephanie Levenhagen.

OTHERS: Kay Marose, Kathy Ryan, Janet Carlson and daughter Emily.

Certification of Public Notice: Jackie Vincent certified public notice.

Consideration to Deviate from the Agenda if Needed:

A motion was made by Mary Bobholz to approve deviation from the agenda if needed. The motion was seconded by Lois Augustson. Motion carried.

Approval of Minutes of the November 3, 2015 meeting:

A motion was made by Lois Augustson to approve the minutes of the October 6, 2015 meeting as presented. The motion was seconded by Mark Roesch. Motion carried.

Public Forum: None

Board Action:

- A. Motion was made by Lois Augustson to Consider, discuss and take action to approve the Specialized Assistance Program for Counties s.85.21 Wis. Stats. 2016 Application. Motion was made by Mark Roesch to second. Motion carried.
- B. Motion was made by Lois Augustson to Consider, discuss and take action to approve the 5310 grant award of 80% of a Human Services medium bus. Motion was made by Mary Bobholz to second. Motion carried.

Director's Report:

An update was given by Janet Wimmer on:

- A. Schedules of Expenditures of Federal & State Awards for the year ending December 31, 2014
 1. Status update – Findings related to the Federal and State awards

HUMAN SERVICES & HEALTH BOARD MINUTES

December 2, 2015 – Page 2

- B. Operational Review Update - Status of implementing recommendations
- C. New Software – Update on implementation of Netsmart myEvolv
- D. Information on nitrate pollution in private wells in Wisconsin
- E. Discuss implementation of new format for reporting program statistical information

Division Reports:

The Board members reviewed and discussed the following informational items:

- **Fiscal & Support Services Division:**
 - Review of October, 2015 expenditures & revenues.
- **Community Support Services Division:**
 1. Program Statistics: New format
 2. Aging and Disability Resource Center Information:
 - a. Dining Center Comments
 - b. Dining Center Participant Averages – Requested at last meeting
 - c. Letter of Thanks
 3. Public Health Information:
 - a. Blue Zone Information
 - b. Newsletter
 - c. Tobacco Free Updates
 - d. Food Safety and Carry Out Information
- **Clinical & Family Services Division:**
 - **Child Welfare Items:** Kinship Care Expenditure Report for August, Child and Adolescent Services data and 2015 Children's Monthly Out-of-Home Placement Costs.
 - **Mental Health Items:** Clinical Services Program Statistics 2015.

Next Meeting Date: February 3, 2016 @ 7:00 p.m.

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A motion was made by Lois Augustson to adjourn the **November** meeting. The motion was seconded by Mark Roesch. Motion carried. The meeting was adjourned at 7:50 p.m.

Lois Augustson, **Secretary**

Glenn Stousland, **Chairman**

Jackie L. Vincent, **Recording Secretary**

jv

DISCLAIMER: THE ABOVE MINUTES MAY BE APPROVED, AMENDED OR CORRECTED AT THE NEXT COMMITTEE MEETING.

DRAFT

COMMUNITY SUPPORT SERVICES DIVISION
FROM NOVEMBER TO DECEMBER 2015 STATISTICS NARRATIVE
FOR THE FEBRUARY 2016
HUMAN SERVICES & HEALTH BOARD MEETING

AGING AND DISABILITY RESOURCE CENTER

KRIS SCHEFFT – SUPERVISOR

CALL STATISTICS

- Recorded Contacts were down 83 dropping from 460 down to 377 ↓
- Providing Information and Assistance was down 67 dropping from 385 down to 318 ↓
- Administering Long Term Care Functional Screens was down 4 dropping from 23 down to 19 ↓
- Providing all other services was down 21 dropping from 97 down to 76 ↓
- Referring for all other services was down 11 dropping from 42 down to 31 ↓

DINING MEAL DONATIONS

- Congregate donations went down from \$33.21 in November to \$26.61 in December ↓
- Home delivered donations went down from \$36.08 in November to \$18.53 in December ↓

DINING MEAL PARTICIPANTS

- Congregate participants went down from 92 in November to 86 in December ↓
- Home delivered participants remained steady at 108 →

VOLUNTEER DRIVER STATISTICS

- Total trip miles went down by 2208 miles from 11,370 down to 9,162 ↓
- Total hours of service also went down by 78 dropping from 453 down to 375 ↓
- Total cash donations received rose from \$2,856.82 in November to \$3,095.89 in December ↑

ADULT PROTECTIVE SERVICES / LONG TERM SUPPORT

DOREEN GOETSCH – SUPERVISOR

CASELOAD/WORKLOAD STATISTICS

- Total caseload went down by 2 cases dropping from 271 down to 269 ↓
- Referrals went up from 2 increasing from 23 to 25 ↑
- Court hearings went up by 4 increasing from 7 to 11 ↑
- Annual Protective Placement Reviews went down by 4 dropping from 21 down to 17 ↓
- Supportive Home Care Reviews went up 7 increasing from 9 to 16 ↑
- Total Supportive Home Care cases went down by 2 dropping from 120 down to 118 ↓
- Total Home and Financial Manager Cases remained steady at 20 →

CASELOAD/WORKLOAD STATISTICS

- FoodShare caseloads dropped by 71 decreasing from 4,049 down to 3,978 ↓
- Medicaid Total caseload dropped by 21 decreasing from 1798 down to 1,777 ↓
- BadgerCare Total caseload dropped by 8 decreasing from 14 down to 6 ↓
- Total gross recipients went down by 31 decreasing from 13,808 down to 13,777 ↓
(This is the number of county residents receiving assistance which includes those handled by other counties in the consortia)

- Total net recipients went down 194 decreasing from 9,301 down to 9,107 ↓
(This is the number of county residents Dodge County staff work with)

- Total cases went down 226 decreasing from 7,906 down to 7,680 ↓
- FoodShare expenditures decreased going from \$778,227 in November down to \$764,912 in December ↓
 - Bringing our total 2015 FoodShare expenditures to \$9,455,552
- Child Care expenditures saw an increase going from \$104,935 in November to \$135,106 in December ↑
 - Bringing our total 2015 Child Care expenditures to \$1,772,675

CASELOAD/WORKLOAD STATISTICS

- Programs for Children went down from 50 in November to 48 in December ↓
- Programs for Children and Families went down from 1125 in November to 1087 in December ↓
- Programs for Women went up from 25 in November to 29 in December ↑
- Programs for ALL Residents went up from 136 in November to 160 in December ↑

DINING CENTER COMMENTS

November 2015

November	2	Randolph	The peach slices were very fresh!
	3	Bay Shore	The Casserole was pretty runny.
	6	Hustisford	The broccoli was overcooked.
	6	Randolph	The Salmon Loaf and bananas were good!
	6	Watertown	The Salmon Loaf is not a favorite, therefore not as many people signed up.
	9	Watertown	The Pineapple was very hard - most of it was not eaten.
	11	Lomira	The chicken was not browned - looked boiled.
	13	Randolph	The Mushroom Pork Cutlet was very tender. The mashed potatoes were very dark.
	16	Randolph	Initially, the congregates were not happy about bologna being substituted by a beef frank but they ended up loving it!
	17	Beaver Dam	The Lasagna Casserole was well liked as well as the French Bread.
	18	Mayville	The Swiss Spinach tasted over cooked.
	23	Randolph	Good Meatloaf!
	24	Randolph	The Brussel Sprouts were loved by all!
	25	Randolph	The Roast Turkey meal tasted great! However, one piece was very small - about half the size.

DINING CENTER COMMENTS

December 2015

December	1	Bay Shore	Too much vinegar in the German Cole Slaw
	3	Randolph	The Swiss Steak was very tender.
	7	Randolph	The participants loved the chocolate pudding.
	8	Randolph	The Teriyaki Chicken was very tender and delicious.
	9	Bay Shore	Five complaints about the Brats not tasting fully cooked.
	16	Bay Shore	Some complained that their Baked Potato was not baked long enough.
	16	Lowell	The Meatloaf was in a lot of water/juice.
	18	Randolph	The Pot Roast was extremely fatty, two pieces were small, however, the meat was super tender.
	18	Watertown	The Pot Roast was very tender!
	22	Bay Shore	More salad dressing would be nice for salad.
	28	Randolph	Everybody thought the rice pudding was a nice change!
	30	Fox Lake	The vegetable servings were very skimpy.



Greater Wisconsin
Agency on Aging Resources, Inc.

January 6, 2016

Kristine Schefft, Aging Services/ADRC Supervisor
Dodge County Human Services & Health Department
199 County Road DF
Juneau, WI 53039

Dear Kristine:

I am pleased to inform you that Dodge County's 2016-2018 Aging Unit Plan and Budget has been approved by GWAAR.

I would like to thank you and your staff for taking the time and meeting with me to work on your plan and budget this year. If you have questions or need technical assistance as your plan activities progress, I encourage you, or your designated staff, to contact any GWAAR employees as necessary. We're here to help you succeed and we're more than happy to help any way we can.

Thank you, your commission, local citizens, and others for preparing a plan that will surely build on previous achievements and offer older persons access to quality-driven programming to help them maintain their independence. Dodge County continues to be a strong leader in aging programs!

Sincerely,

Carrie Kroetz

Carrie Kroetz
OAA Consultant
Carrie.Kroetz@gwaar.org

Cc: Glenn Stousland, Chairperson
Clem Hoelzel, Chairperson
Sarah Cowen
Deb Mould



Coalition News Update Fourth Quarter 2015

Community Breakfast and Law Enforcement Recognition

The Tobacco Free Community Partnership Dodge Jefferson Waukesha in collaboration with Waukesha County Drug Free Communities, hosted a Community Breakfast on October 30th held at the Marcus Majestic Theater in Brookfield. Among the 45 participants were the following: Representative Scott Allen - AD97, Waukesha County Board Supervisor Larry Nelson, Waukesha County Board Supervisor Kristine Howard, Muskego Mayor Kathy Chiaverotti, and District Attorney Sue Opper. The morning program included an E-cigarette presentation given by coalition members, Menomonee Falls FACT youth and the FACT group advisor. They shared information about FACT and local activities including Public Service Announcements that were created by Waukesha County students and shown on the big screen. Sixteen local Law Enforcement Personnel were also recognized at the gathering for their role within the community and within our coalitions as we partner together to complete the tobacco and alcohol compliance investigations throughout Waukesha County. Congratulations to those recognized:

In This Issue:

Welcome New Coordinator!

Fourth Quarter FACT Activities: Meeting our Legislators!

Clear Gains W/ Smoke-Free Housing Outreach

Wisconsin Wins Tobacco Retailers Compliance Program 2015 Summary

Local Updates



Above: Some of the local Law Enforcement Personnel who were recognized at the October 30 gathering for their role within the community and within our coalitions pose for a group photo with their awards. The local coalitions would like to thank all the law enforcement personnel for their efforts.

Lt. Ken Stucker
Lt. David Daily
Sgt. Jay Carpenter
Lt. Andrew Schmidt
Sgt. Ian Dekarske
Lt. Nickolas Hendricksen
Spec. David Neill
Lt. Michelle Enderle
Cpt. Frank McElderry
Cpt. Chuck Wood
Lt. Brady Esser
Lt. Jason Trimborn
Lt. Luke Hallmark
Det. Jeff Adent
Det. Aaron Hoppe
Jay Weber, Juvenile Officer/
Special Investigations Bureau

Tobacco Free Community Partnership of Dodge, Jefferson, and Waukesha

Join our Coalition! If you are interested in tobacco prevention advocacy see contact information on back page!



Coalition News Update Fourth Quarter 2015

Welcome to the Partnership's New Coordinator!

The Tobacco Free Community Partnership Dodge, Jefferson, Waukesha welcomes a new coordinator! Emma Kane, MPH joins the coalition after completing her Masters in Public Health at Emory University in Atlanta. Before moving to Atlanta, she attended Lawrence University in Appleton where she studied Biological Anthropology and was actively involved in health equity work. Raised in Southeast Wisconsin, Emma is glad to be back in the area and is looking forward to meeting and working with everyone.

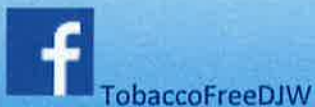
Here are a couple of other fun facts about her:

- "My favorite foods include: coffee, chocolate and watermelon. (Though I'm a sucker for a good home-cooked steak and mashed-potatoes).
- Olaf from Frozen and I are remarkably similar. I enjoy the fun winter activities, but will take an 80 degree summer day over anything.
- I've played volleyball nearly my entire life, including in college at Lawrence University. While I miss playing, I now coach high school girls and enjoying working with the next generation of players."



TFCP's Getting Social!

You can now find Tobacco Free Community Partnership Dodge, Jefferson, Waukesha on **Facebook**, **Twitter** and the **World Wide Web**! Follow the links to be directed to our pages to "like" and/or "follow" us.



Not on our mailing list?

Subscribe to our mailing list today and stay up-to-date on all coalition happenings!

To sign up, visit: <http://eepurl.com/bDSZiX>





Coalition News Update Fourth Quarter 2015

Youth Activities

FACT Youth from area schools continue tobacco prevention advocacy efforts



Left: Menomonee Falls FACT youth and Advisor met with Representative Scott Allen from AD97 on Friday, October 30 to share details about FACT and what they are doing to spread the truth about tobacco to their peers in Waukesha County.



Right: On Tuesday, October 6, five Menomonee Falls FACT youth met with Representative Dale Kooyenga - AD14. The youth presented him with a scrapbook highlighting FACTivisms that have been completed by the group.



Nearly eleven percent of Wisconsin high school students are current smokers, a figure lower than in past years but one still too high.

FACT is a funded program of the Wisconsin Dept. of Health Service's Tobacco Prevention and Control Program and is managed by the American Lung Association in Wisconsin. It was developed out of a statewide concern about teen tobacco use and has educated hundreds of thousands of youth over the last 13 years. For more visit: FACTmovement.org

It's time Wisconsin heard the truth about tobacco. So we're telling it like it is. Right now.



Coalition News Update

Fourth Quarter 2015

Coalition Activities

Right: On Tuesday, October 6, a meeting was held with Representative Kooyenga from AD 14. Five adult constituents were present at this meeting where information was shared on concerns regarding E-cigarettes, Waukesha County Environmental Scan, WI Wins and personal stories from the constituents.



Another meeting with Representative Scott Allen AD97 was held on October 30th with Coalition Coordinator and coalition members. They expressed concerns to Rep. Allen regarding E-cigarettes and how they are marketed, advertised, accessible, and very enticing for our youth. Rep. Allen also received information on Waukesha County WI Wins 2015 investigations, FACT, Environmental Scans, and numerous resources regarding local coalition activities that have been conducted.

At a Community Breakfast on October 30th held at the Marcus Majestic Theater in Brookfield, the morning program included an E-cigarette presentation by Menomonee Falls FACT youth and the FACT group advisor. They also shared Public Service Announcements that were created by Waukesha County students and shown on the big screen.



**LET'S MAKE THE
NEXT GENERATION
TOBACCO-FREE**



Coalition News Update Fourth Quarter 2015

Coalition Activities - *continued*

Clear Gains Smoke-Free Housing Outreach



On October 1st, the Coalition Coordinator met with the Executive Director at the Dodge County Housing Authority to discuss the Clear Gains initiative and to provide resources for smoke-free housing. The Executive Director will be utilizing the Smoke Free Enforcement Tips Tool Kit and will be providing cessation materials to residents.

The Clear Gains Network is a collection of statewide organizations that provides support and guidance to Wisconsin's smoke-free housing initiative. The Network's vision is a Wisconsin where smoke-free housing is available to all.

To make that vision a reality, the Clear Gains Network informs Wisconsin property owners about the business and health benefits of smoke-free policies in multi-family dwellings and provides resources for making residential properties smoke-free. The Network is comprised of many partners.

For more information, contact Deborah Grayson at 262-703-4834 or Deborah.Grayson@iung.org.

Wisconsin Wins 2015

The Wisconsin Wins campaign for Dodge, Jefferson, and Waukesha Counties has completed all compliance investigations for 2015. We want to say a big thank you to our local Law Enforcement partners and to the youth who assist us with the compliance investigations. We saw a significant drop in the non-compliance rate from 2013 to 2015 and we will continue to encourage retail establishments to make sure that their employees are receiving the training they need to be in compliance with the law.

County	2015 Total Inspections	Sales	Sales %
Dodge	53	1	1.9%
Jefferson	58	0	0%
Waukesha	168	3	1.8%

After each inspection, retail establishments receive educational materials through a letter to help keep them in compliance with Wisconsin State Statutes for reducing tobacco sales to minors. Business owners are also encouraged to utilize the website www.smokecheck.org to help train their employees on the proper way to deal with minors attempting to purchase tobacco products. Wins continued next page...



Coalition News Update Fourth Quarter 2015

Wisconsin Wins 2015

The Wisconsin Wins campaign for Dodge, Jefferson, and Waukesha Counties has completed all compliance investigations for 2015. Over the past three years, each county has seen a drop in number of sales to minors!

Dodge County	Inspections	Sales	Sales %
2015	53	1	1.9%
2014	50	2	4.0%
2013	60	5	8.3%

Jefferson County	Inspections	Sales	Sales %
2015	58	0	0%
2014	58	3	5.2%
2013	50	4	8.0%

Waukesha County	Inspections	Sales	Sales %
2015	168	3	1.8%
2014	168	10	6.0%
2013	156	23	14.7%

Free Retailer Training

Smokecheck.org provides free state-approved retailer training on Wisconsin tobacco sales law. The online tool includes study guides, a quiz, and a certificate of completion. Once trained, employees will know how not to sell tobacco to minors. Smokecheck.org can help retailers avoid license suspension and fines. Even better, by knowing and following the rules, they help Wisconsin youth stay tobacco-free. Get trained today.

Visit www.SmokeCheck.org.



For additional information about the WI Wins program you can visit the website at www.wiwins.org

Interested in Tobacco Prevention Advocacy? Please Contact:

Emma Kane, MPH | Manager, Tobacco Free Coalition
AMERICAN LUNG ASSOCIATION in Wisconsin
 13100 West Lisbon Road, Suite 700, Brookfield, WI 53005
 Tel: (262)703-4200 | Dir: (262) 703-4842 | Emma.Kane@Lung.org

Lung HelpLine:
1-800-LUNGUSA
www.Lung.org



Tobacco Free Community Partnership of Dodge, Jefferson, and Waukesha

CLINICAL AND FAMILY SERVICES DIVISION

NOVEMBER STATISTICS NARRATIVE

FOR THE FEBRUARY 2016

HUMAN SERVICES & HEALTH BOARD MEETING

CHILD PROTECTIVE SERVICES UNITS

MARK BEBEL – INTAKE SUPERVISOR
LISA GRYCOWSKI – ONGOING SUPERVISOR

ACCESS REPORTS

- Total number of CPS Access and Services reports decreased by 14 (from 101 to 87) ↓

ONGOING CASELOAD DATA

- Number of families being served decreased by 2 (from 93 to 91) ↓
- Number of children served in these families increased by 3 (from 75 to 78) ↑
- Termination of Parental Rights (TPR) and guardianship cases in progress increased by 3 (from 6 to 9) ↑

CHILD AND ADOLESCENT SERVICES UNIT

AMY BOOHER – SUPERVISOR

JUVENILE JUSTICE CASELOAD STATISTICS

- Total caseload increased by 11 (from 199 to 210) ↑

BIRTH TO THREE PROGRAM DATA

- Number of referrals decreased by 18 (from 33 to 15) ↓
- Number of admissions decreased by 3 (from 13 to 10) ↓
- Number of discharges decreased by 11 (from 18 to 7) ↓

CHILDRENS LONG TERM SUPPORT WAIVER (CLTS) and FAMILY SUPPORT PROGRAM DATA

- Enrollment in CLTS remained the same at 86 children →
- Number of families enrolled in Family Support decreased by 1 (from 12 to 11) ↓
- Number of families dually enrolled in both CLTS and Family Support increased by 1 (from 9 to 10) ↑
- Wait list for CLTS and FS programs increased by 2 (from 59 to 61) ↑

CLINICAL SERVICES UNIT

SARA GASKA – SUPERVISOR

OUTPATIENT MENTAL HEALTH SERVICES DATA

- Admissions decreased by 5 (from 44 to 39) ↓
- Discharges increased by 63 (from 70 to 133) ↑
- End of month total client census increased by 9 (from 771 to 780) ↑
- End of month psychiatry census decreased by 26 (from 678 to 652) ↓
- End of month therapy census increased by 12 (from 301 to 313) ↑
- Average caseload size for MH therapists increased by 3 (75 to 78) ↑

OUTPATIENT SUBSTANCE ABUSE SERVICES DATA

- Admissions increased by 1 (from 27 to 28) ↑
- Discharges increased by 11 (from 40 to 51) ↑
- End of month total client census decreased by 36 (from 196 to 160) ↓
- Average caseload size for SA counselors decreased by 7 (from 39 to 32) ↓
- Number of Intoxicated Driver Assessments decreased by 11 (from 40 to 29) ↓

CRISIS RESPONSE SERVICES DATA

- Total hospitalization days increased by 1 (from 161 to 162) ↑
- Of this total, number of county-funded days increased by 17 (from 35 to 52) ↑
- Number of Emergency Detentions (EDs) decreased by 2 (from 11 to 9) ↓
- Number of crisis diversions decreased by 19 (from 61 to 42) ↓
- Number of protective custody cases decreased by 1 (from 1 to 0) ↓

COMMUNITY MENTAL HEALTH PROGRAMS DATA

- Community Support Program (CSP) enrollment decreased by 3 (from 51 to 48) ↓
- Comprehensive Community Services (CCS) enrollment increased by 2 (from 46 to 48) ↑
- Targeted Case Management (TCM) enrollment decreased by 1 (from 36 to 35) ↓



2015 Children's Monthly Out-of-Home Placement Costs (# of children / \$\$\$)

	Group Homes		Institutions		Foster Care		FH Respite		Kinship Care		Monthly Total	
January	4	12,594.69	5	50,953.46	35	37,015.12	2	482.00	45	10,267.87	91	111,313.14
February	5	14,861.16	6	53,213.54	32	35,181.16	2	854.00	50	10,605.73	95	114,715.59
March	4	18,011.97	5	51,686.30	32	35,165.67	5	1,098.00	50	11,600.00	96	117,561.94
April	4	15,557.22	5	50,019.00	31	34,726.53	2	1,040.00	54	12,466.13	96	113,808.88
May	4	18,764.37	5	51,686.30	36	36,743.34	4	1,034.00	57	12,595.37	106	120,823.38
June	4	17,212.50	7	52,718.08	35	34,559.21	3	1,226.00	56	12,311.47	105	118,027.26
July	5	17,711.01	5	45,710.18	31	32,773.36	4	1,820.00	50	11,195.87	95	109,210.42
August	5	21,172.05	6	63,048.18	34	36,995.31	6	2,336.50	49	10,941.43*	100	134,493.47
September	2	10,440.90	8	76,050.38	38	61,371.92^	2	1,111.00	46	11,038.71	96	160,012.91
October	3	12,745.17	7	67,417.00	43	47,459.26	3	2,392.00	44	10,208.00	100	140,221.43
November	4	19,469.70	6	61,021.20	45	50,560.73	3	2,392.00	45	10,370.40	103	143,814.03
December	5	19,215.48	6	63,064.24	47	59,447.11	3	2,761.00	43	9,976.00	104	154,463.83
Total 2015	49	197,756.22	71	686,587.86	439	501,998.72	39	18,546.50	589	133,576.98	1187	1,538,466.28
Total Revenues/ Adj. Expenses										-185,223 (thru Nov.)		=1,353,243.28
Average 2015	4.1	16,479.68	5.9	57,215.65	36.6	41,833.23	3.2	1,545.54	49.1	11,131.41	98.9	128,205.52
Total 2014	59	233,797.48	89	810,877.92	387	506,017.21	37	13,194.00	558	127,353.87	1130	1,682,851.48
Average 2014	4.9	19,483.12	7.4	67,573.16	32.2	42,168.10	3.1	1,099.50	46.5	10,612.82	94.2	140,237.62

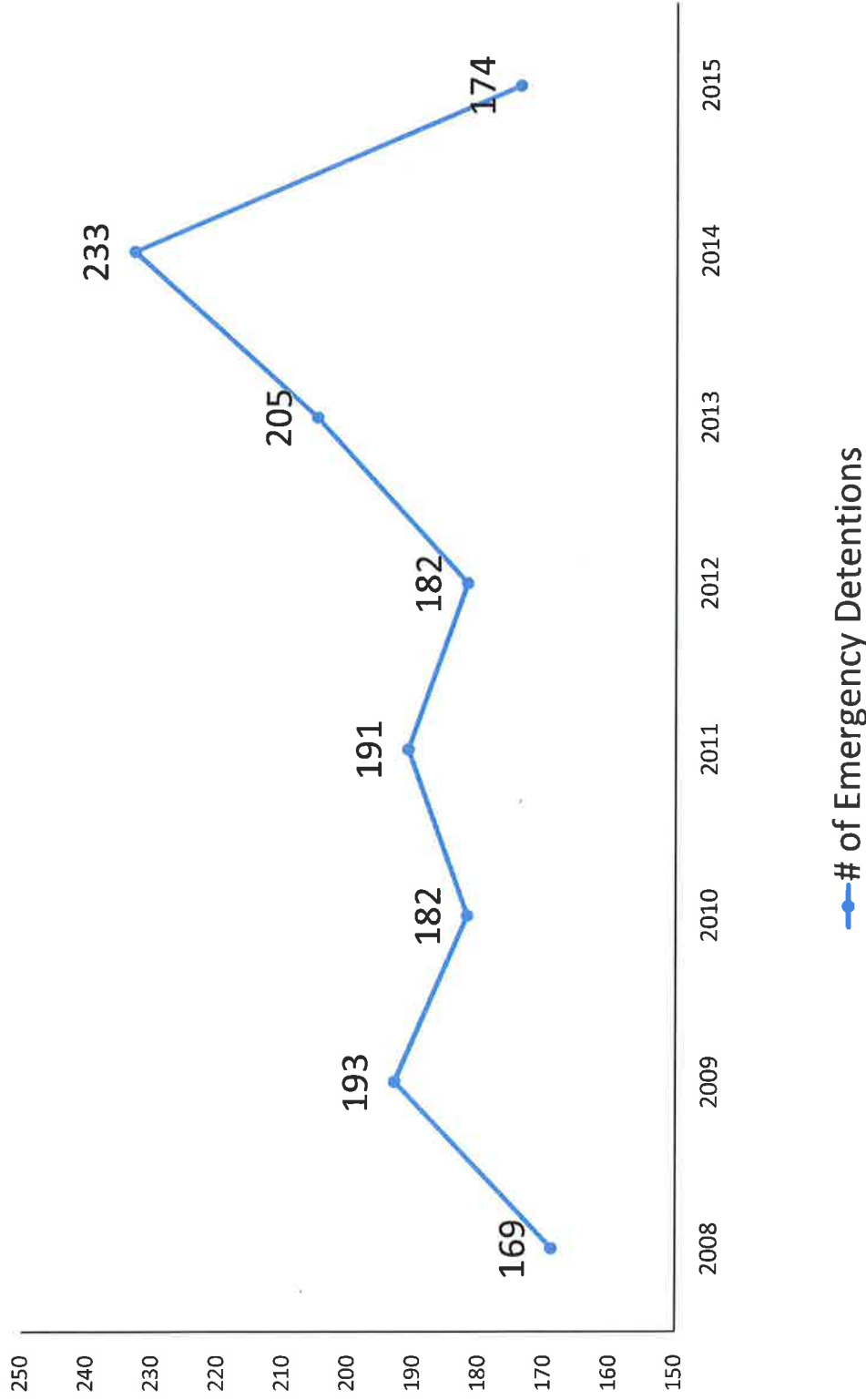
Number of placements are duplicated month-to-month.

* Total revenues are primarily a combination of collections from Child Support owed and Social Security benefits, as well as Youth Aids funding.

^ Includes some additional costs from August that carried over, as well as some 2 high-level foster home placements which are more costly.

* Kinship Care payment of \$329.39 denied on 8/4/15, putting this money back into balance.

Emergency Detentions 2008-2015



Year	2008	2009	2010	2011	2012	2013	2014	2015
# of Emergency Detentions	169	193	182	191	182	205	233	174