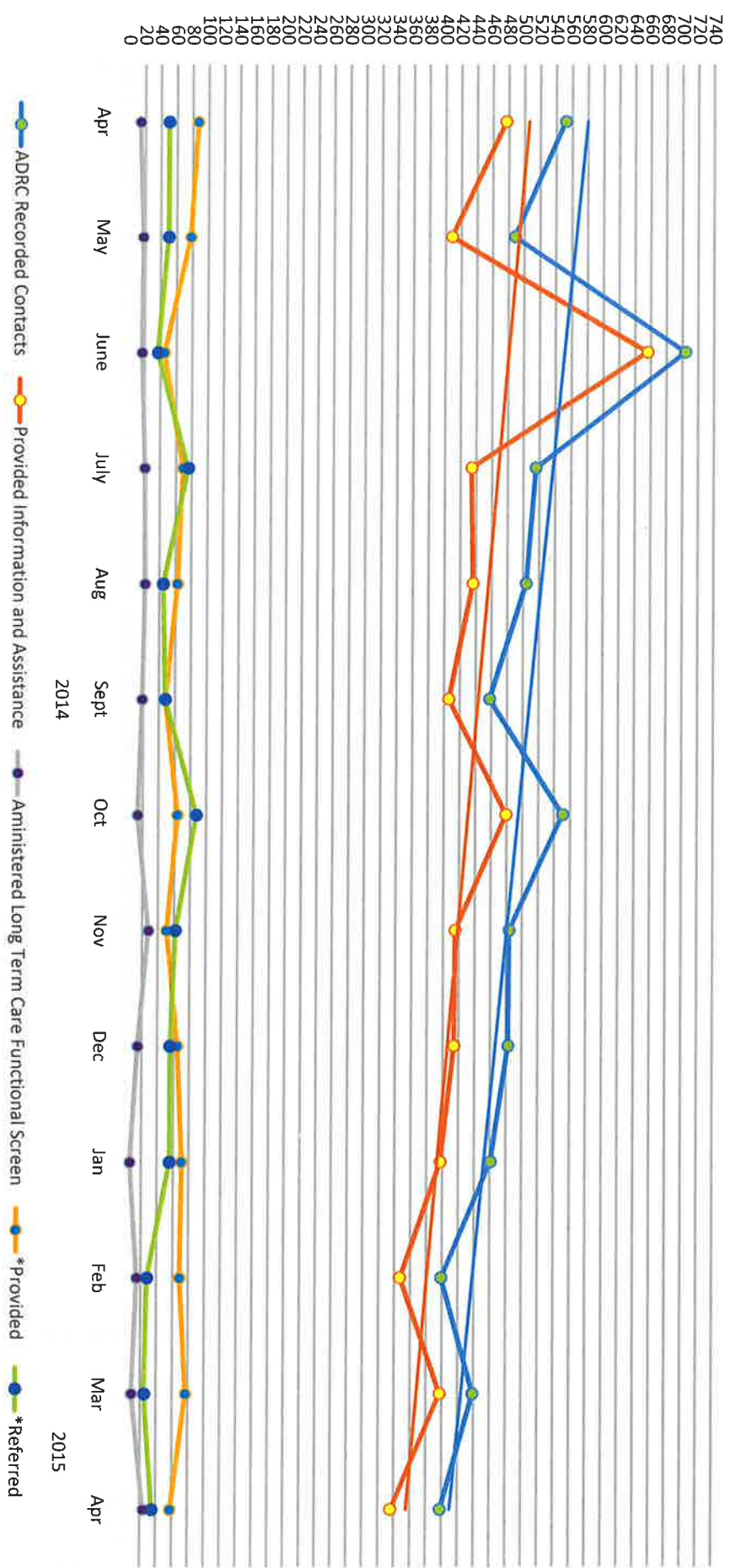


ADRC Call Statistics Report 2014 - 2015



* Provided Includes: Options Counseling, Follow up, Assistance with Medicaid application process, Brief or short-term services or service coordination, Youth transition support, Enrollment Consultation, Disenrollment Consultation and Assistance/Referral for health promotion or information

* Referred Includes: Economic Support, Financial-Related needs other than economic support, Private Pay Service Options, Mental Health Services and Substance Abuse Services

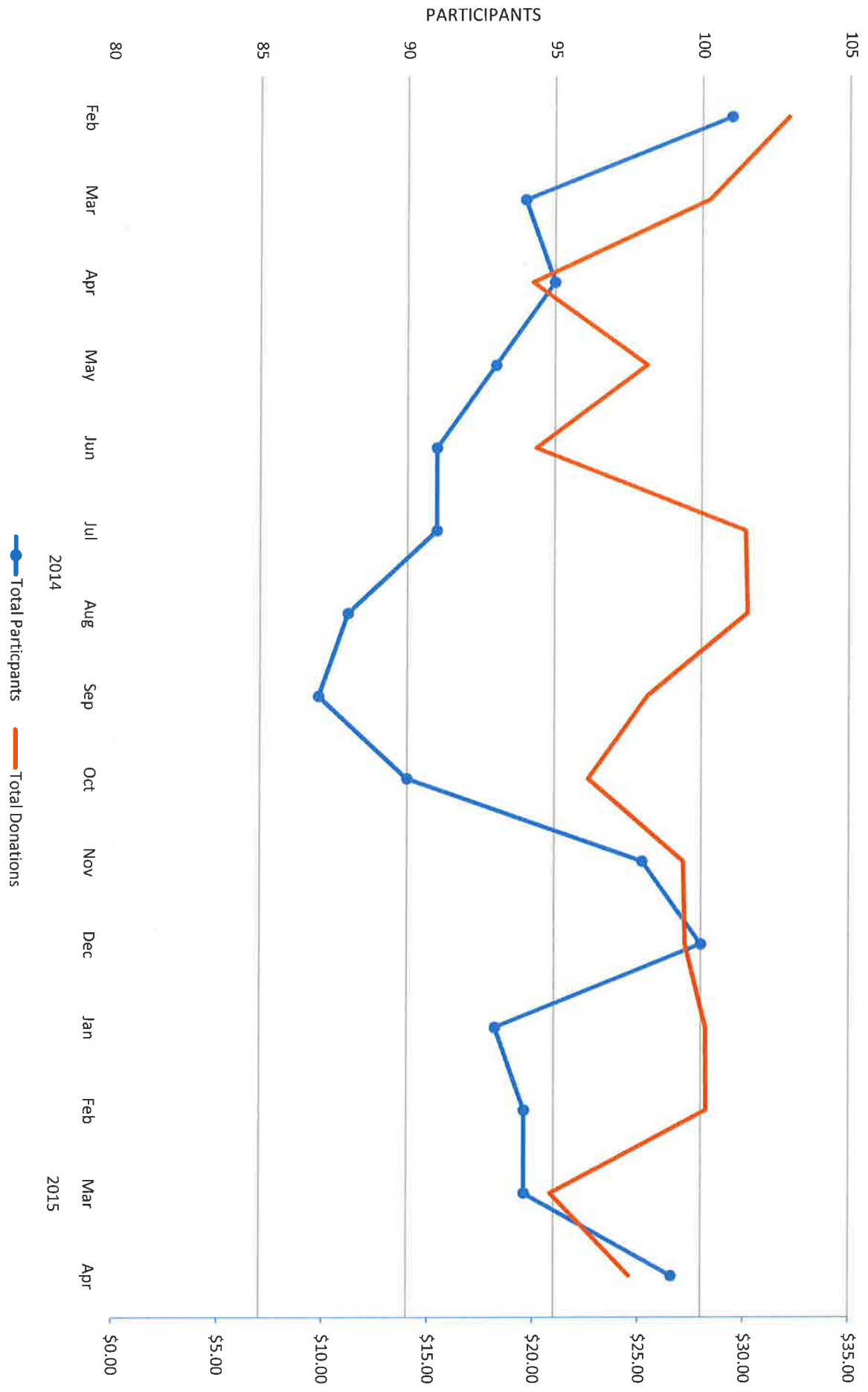
DINING CENTER COMMENTS

April 2015

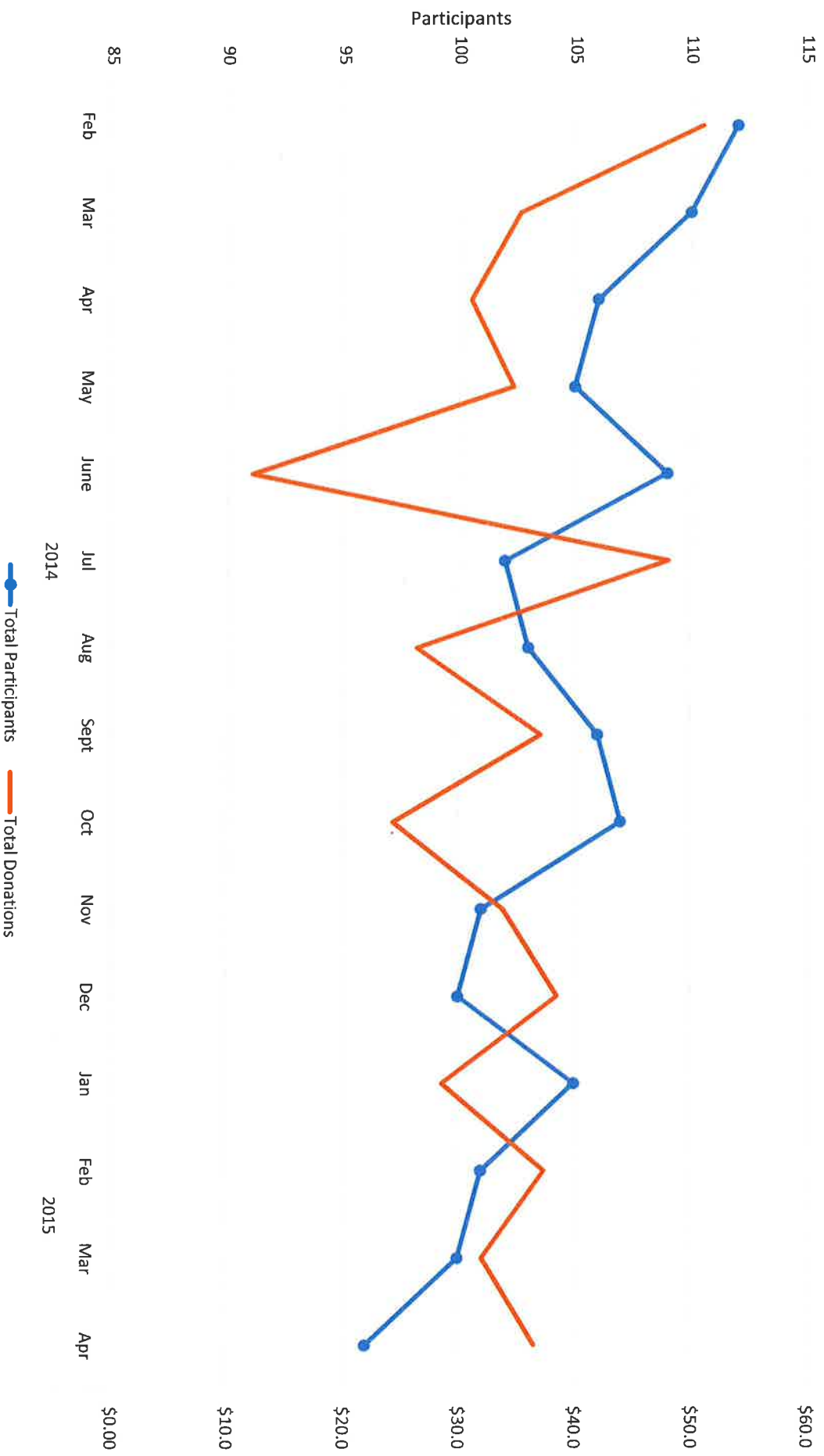
April	7	Bay Shore	The Chopped Steak was tough.
	8	Randolph	The Summer Blend Vegetables were perfect!
	9	Mayville	The Beef Stroganoff meat was tough and hard to chew and cut.
	10	Beaver Dam	The Pork Cutlet was nice and tender. Very good meal!
	10	Randolph	The Pork was very tender!
	14	Bay Shore	The majority of those eating loved the Baked Spaghetti.
	15	Bay Shore	A group of participants said we get too much chicken. They would like more casseroles.
	15	Beaver Dam	The Baked Chicken was excellent!
	16	Bay Shore	Some of the participants thought the Pork Cutlet was too small.
	16	Hustisford	Meal was good.
	16	Randolph	The Pork Cutlet was tender!
	17	Lomira	The mashed potatoes were overcooked and tan!
	20	Bay Shore	The participants liked the Swiss Steak meal!
	20	Lowell	The Swiss Steak was tough.
	20	Randolph	They loved the meal today.
	21	Lomira	The Baked Potatoes were overcooked and tan in color and the carrots were mushy.
	21	Mayville	The Carrots were overcooked.
	21	Randolph	The Carrots were too soft but still tasted good.
	23	Beaver Dam	The Chicken Tetrazzini casserole was good!
	24	Bay Shore	Lots of comments on how good the meal was. Three people said their meat was tough.
	24	Lomira	Baby red potatoes were in brown gritty water.

- | | | |
|----|------------|--|
| 24 | Mayville | Some participants complained they could not cut or chew the Pot Roast. |
| 27 | Beaver Dam | The Pepper Steak meal was very good. |
| 27 | Lowell | Some said the Pepper Steak was tough. |
| 28 | Beaver Dam | The chicken was excellent today. |
| 30 | Randolph | Everybody here loves brats and would like them more often! |

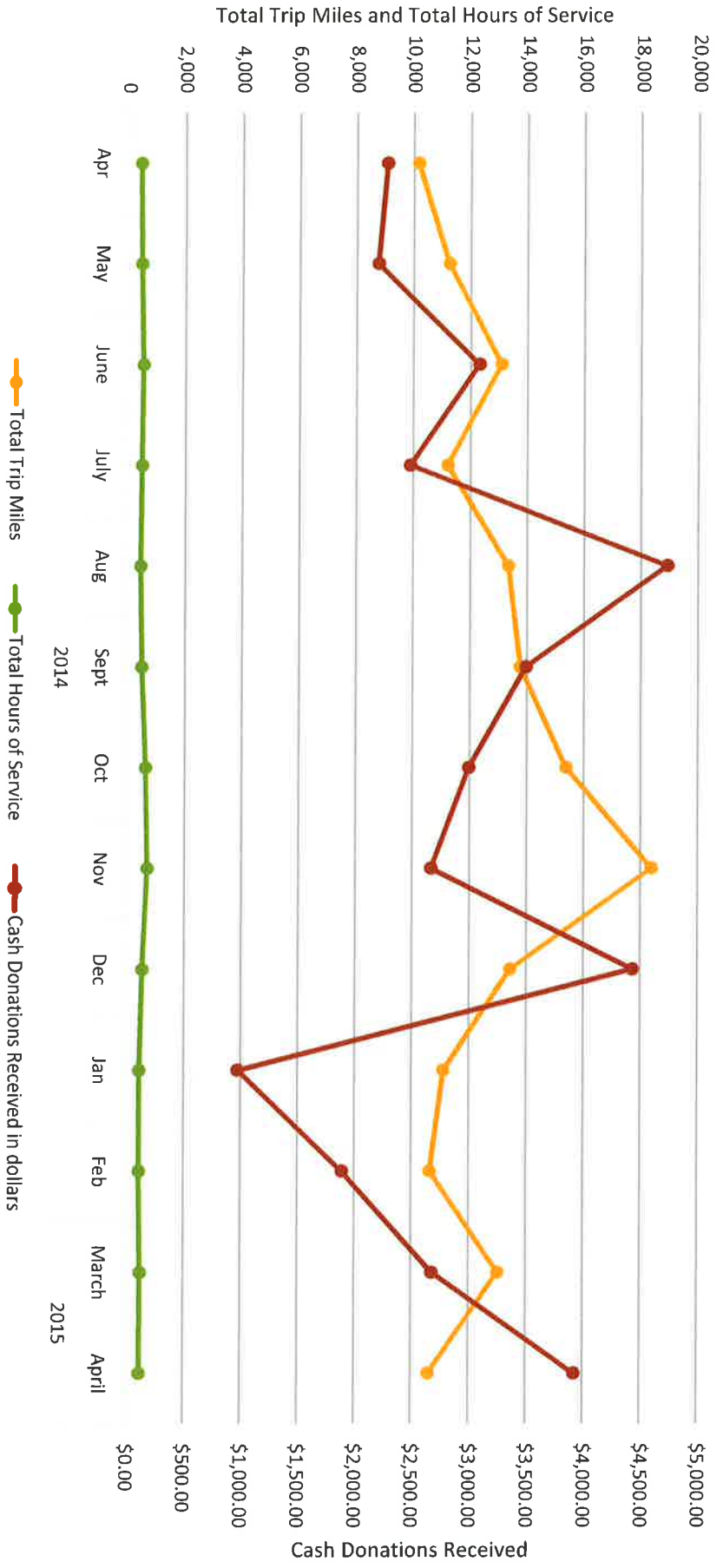
2014 - 2015 Congregate Meal Site Participants and Donations



2014 - 2015 Home Delivered Meal Participants and Donations



Volunteer Drivers 2014 and 2015



5/10/15

ATTN: SHEILA DRAYS (DIVISION MANAGER)

SINCE MOVING TO DODGE COUNTY I HAVE ALWAYS BEEN IMPRESSED WITH HOW HELPFUL THE EMPLOYEES ARE, BUT AFTER MY APPOINTMENT WITH AMANDA, IN THE MEDICAL DEPARTMENT, MY FEELINGS WERE CONFIRMED. HER PROFESSIONALISM AND KNOWLEDGE, ALONG WITH POLITENESS, MADE ME FEEL AT EASE ABOUT A TOPIC I KNOW NOTHING ABOUT. I'M NOT A LETTER WRITER BUT I THINK IT'S IMPORTANT THAT SUPERVISORS KNOW WHAT A GREAT JOB PEOPLE LIKE AMANDA DO TO HELP THE PUBLIC & WHAT AN ASSET SHE IS TO DODGE COUNTY. YOU SHOULD BE PROUD.

THANKS FOR YOUR TIME



ROBERT DUGAN

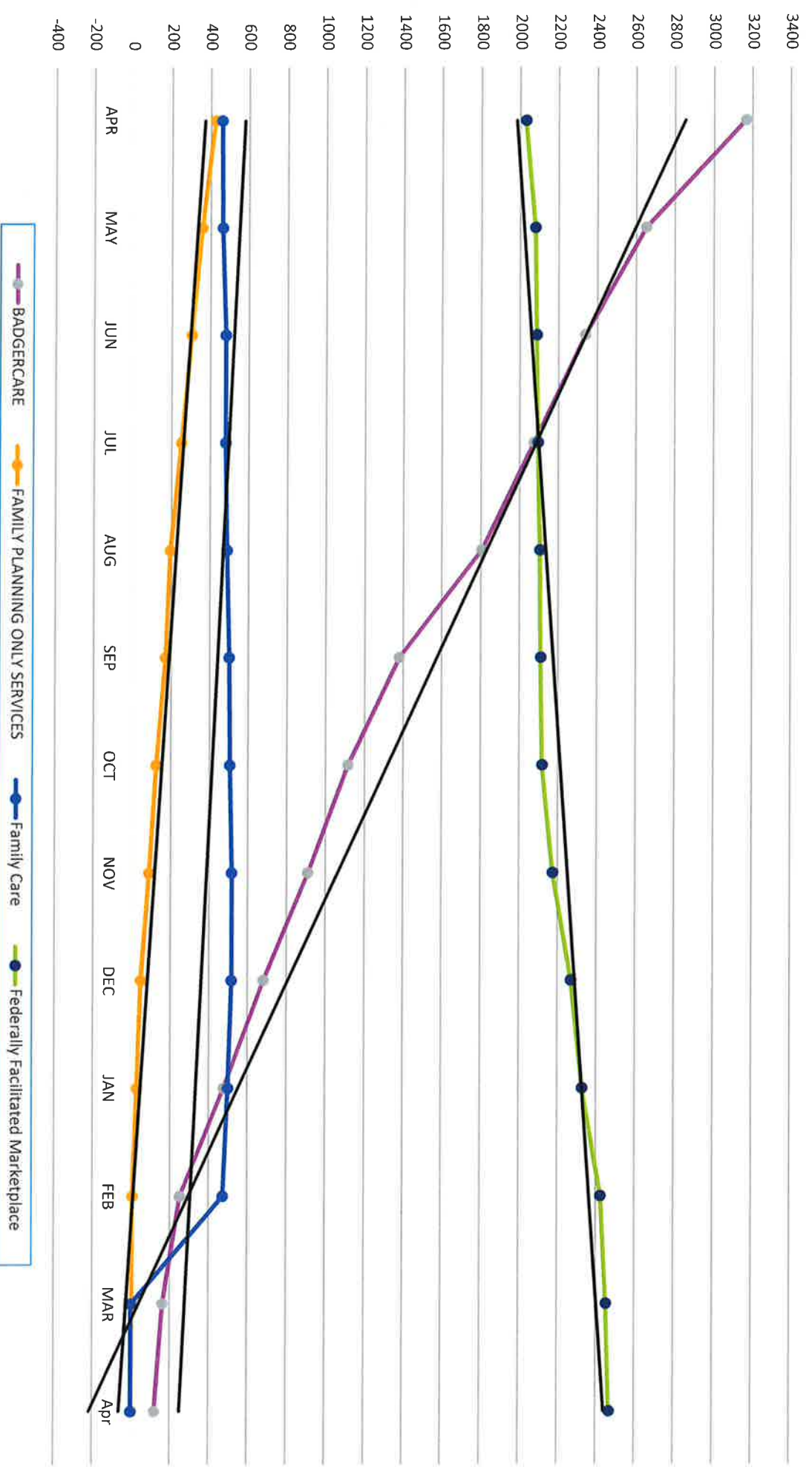
17130 MAPLE ST

HOLICORN, WIS

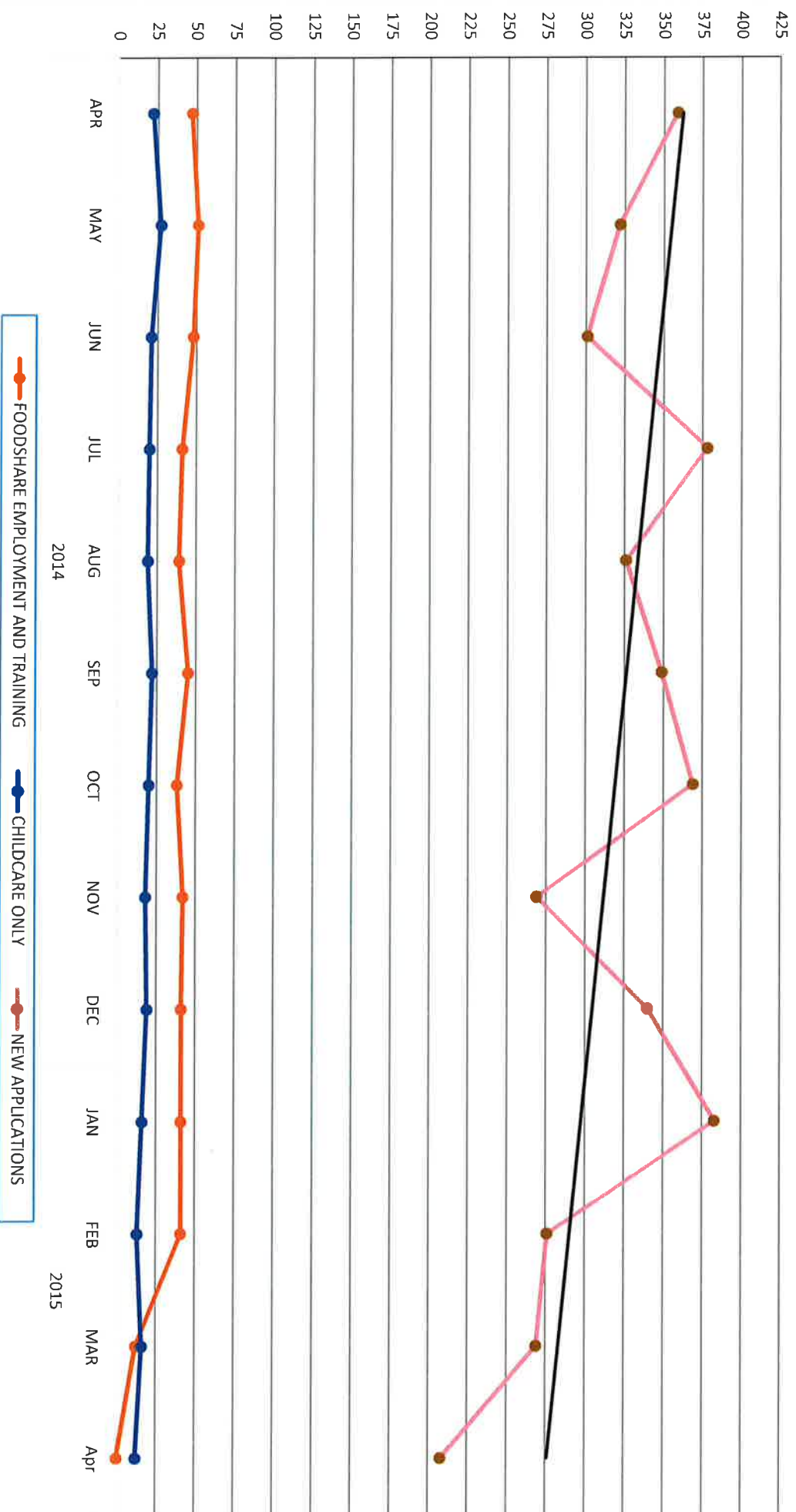
53032

920 386 9360

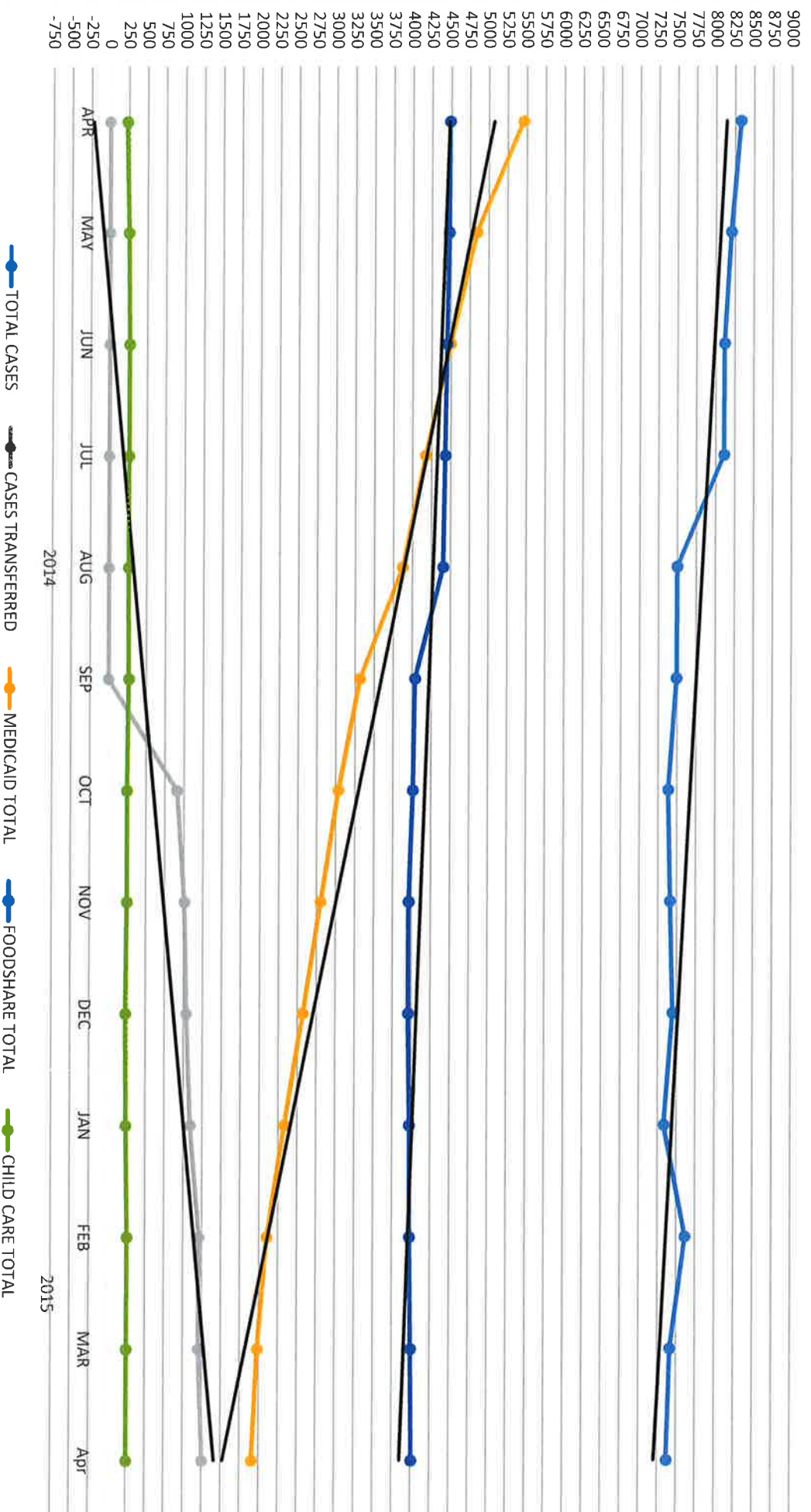
Dodge County Economic Support 2014 - 2015 Healthcare Caseloads (Unduplicated)



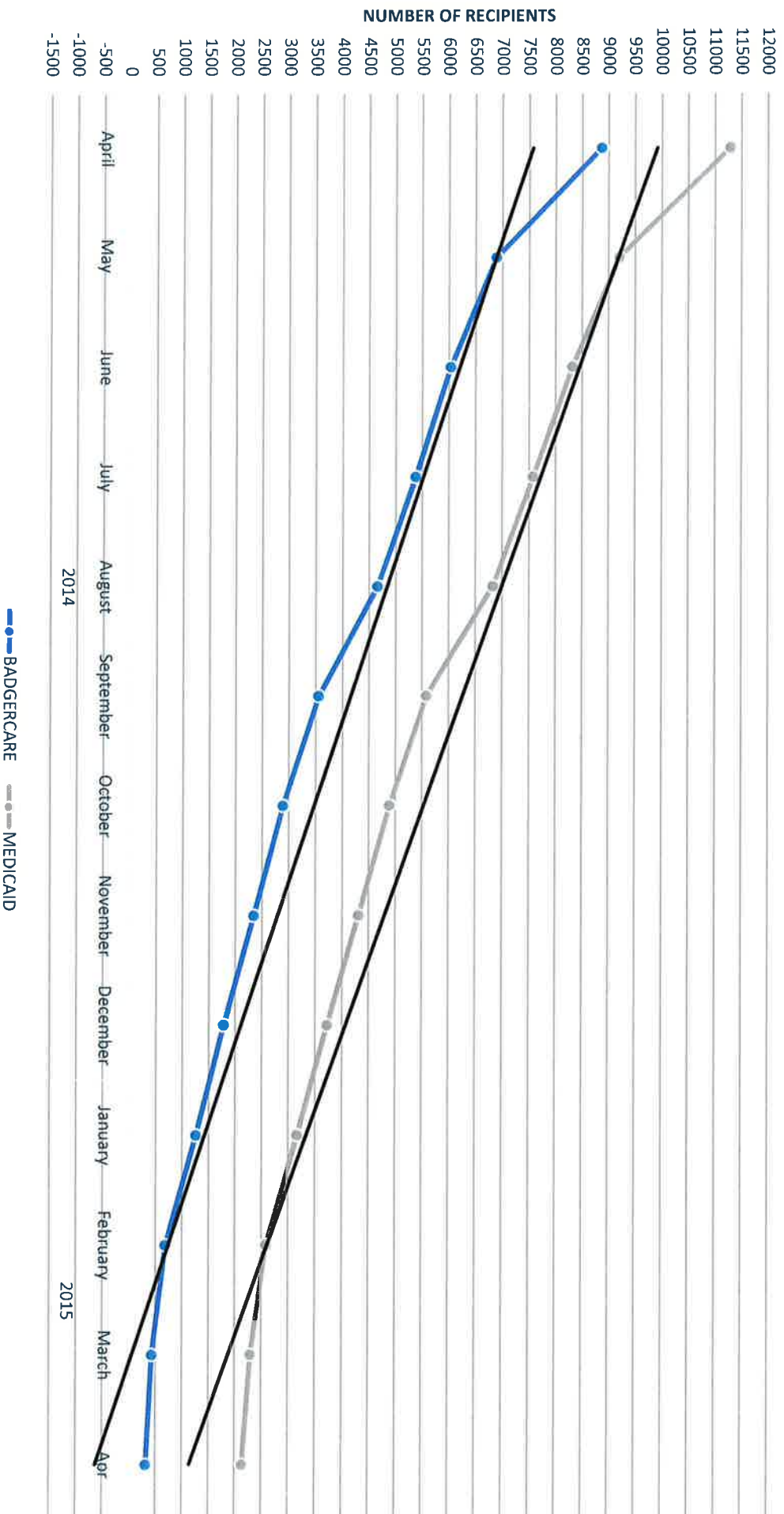
Dodge County Economic Support 2014 - 2015 Food Share Employment & Training, Child Care Only & New Application Caseloads (Unduplicated)



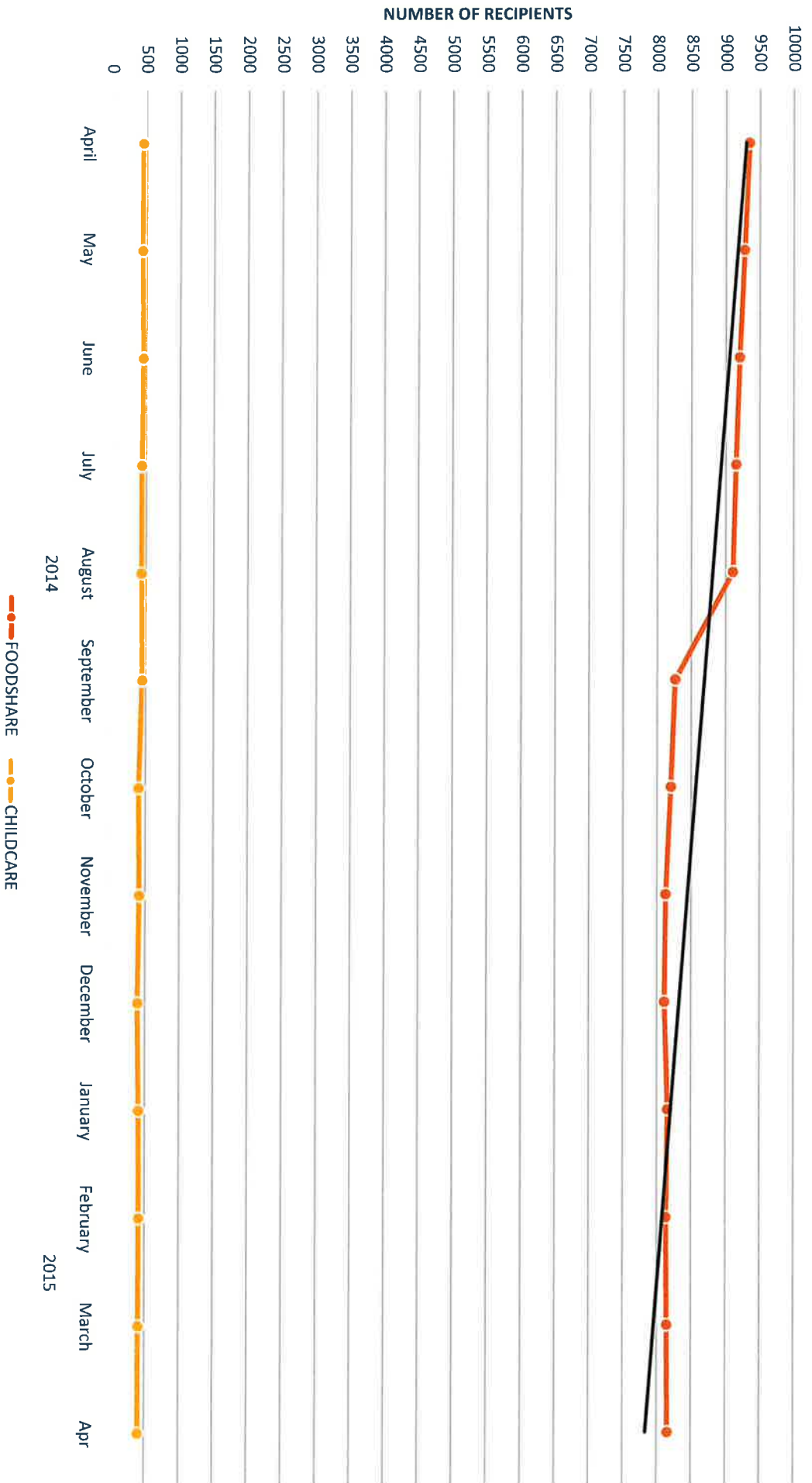
Economic Support Caseload Totals 2014 - 2015



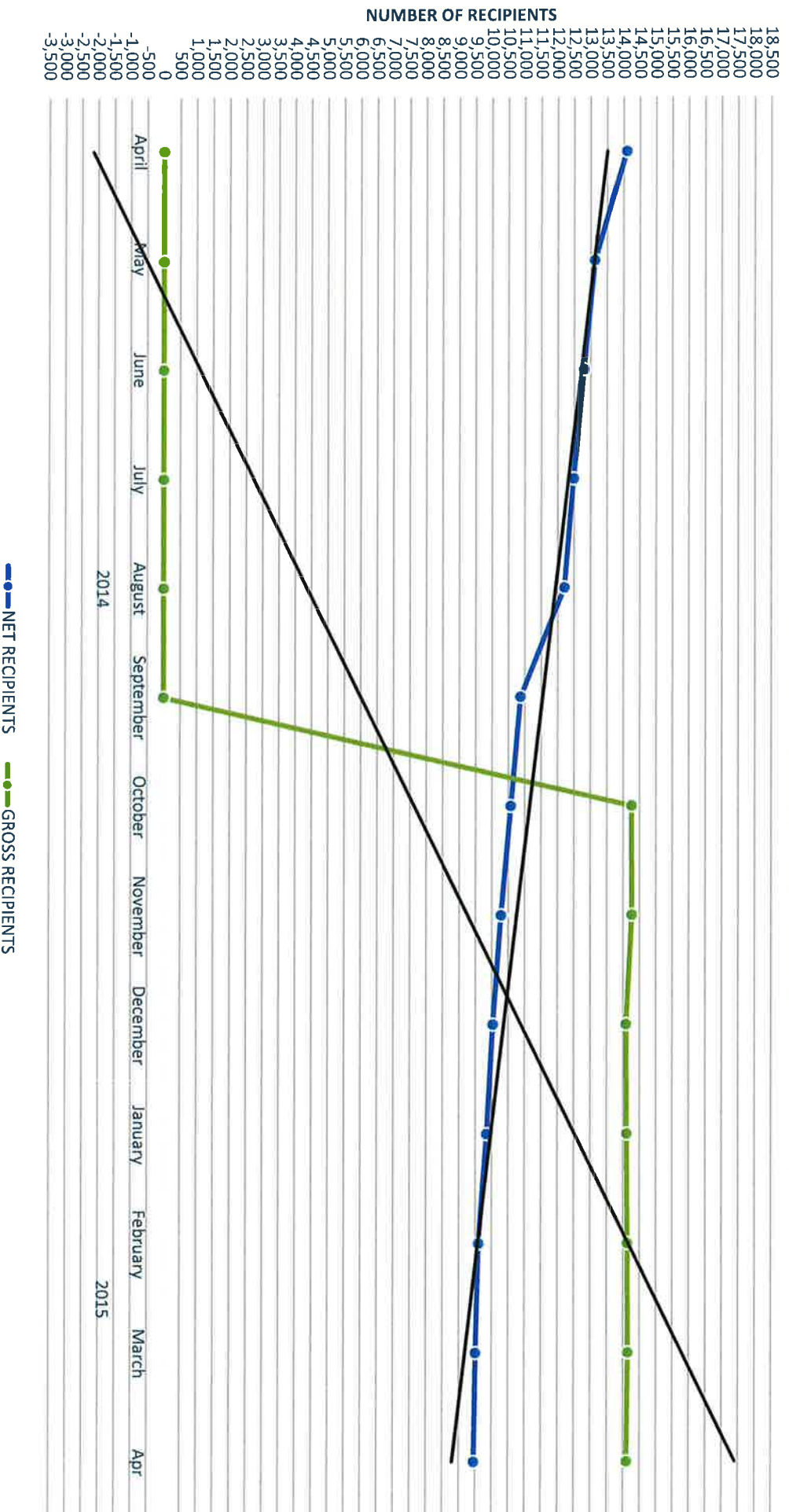
2014 - 2015 TOTAL ECONOMIC SUPPORT RECIPIENTS SERVED MONTHLY IN BADGERCARE & MEDICAID



2014 - 2015 TOTAL ECONOMIC SUPPORT RECIPIENTS SERVED MONTHLY IN FOODSHARE & CHILDCARE



2014 - 2015 TOTAL ECONOMIC SUPPORT NET AND GROSS RECIPIENTS



Net Recipients: This is the number of county residents Dodge County staff work with.

Gross Recipients: This is the number of county residents receiving assistance which includes those handled by other counties in the consortia



HUMAN SERVICES & HEALTH DEPARTMENT
Juneau, Wisconsin 53039

Janet A. Wimmer, Director

Administration
143 East Center Street
(920) 386-3501

ADRC
Aging & Disability
Resource Center
199 County Road DF
Aging
(920) 386-3580
Nutrition
(920) 386-3580
Transportation
(920) 386-3832
Fax: (920) 386-4015

Adult Protective
Services & Supportive
Home Care
199 County Road DF
(920) 386-3750
Fax: (920) 386-3245

Alcohol and
Drug Abuse
199 County Road DF
(920) 386-4094
Fax: (920) 386-3812

Child Welfare
199 County Road DF
(920) 386-3750
Fax: (920) 386-3533

Community Support
Program and
Comprehensive
Community Services
199 County Road DF
(920) 386-4094
Fax: (920) 386-3812

Economic Support
199 County Road DF
(920) 386-3760
Fax: (920) 386-4012

Mental Health
199 County Road DF
(920) 386-4094
Fax: (920) 386-3812

Public Health
143 East Center Street
(920) 386-3670
Fax: (920) 386-4011

TO: Human Services and Health Board

RE: General Relief Program Report

FOR: April 2015
(Month) (Year)

The General Relief cost this month was \$0

The total cost of the program to-date has been \$0, leaving a balance in the General

Relief budget for this year of \$3,000.00. The payments for the month totaled

\$0 in cash grants and \$0 in medical expenses. The yearly total for

cash grant payments is \$0 and for medical payments is \$0.

If program expenses continue to run at this level for the remainder of the year, the

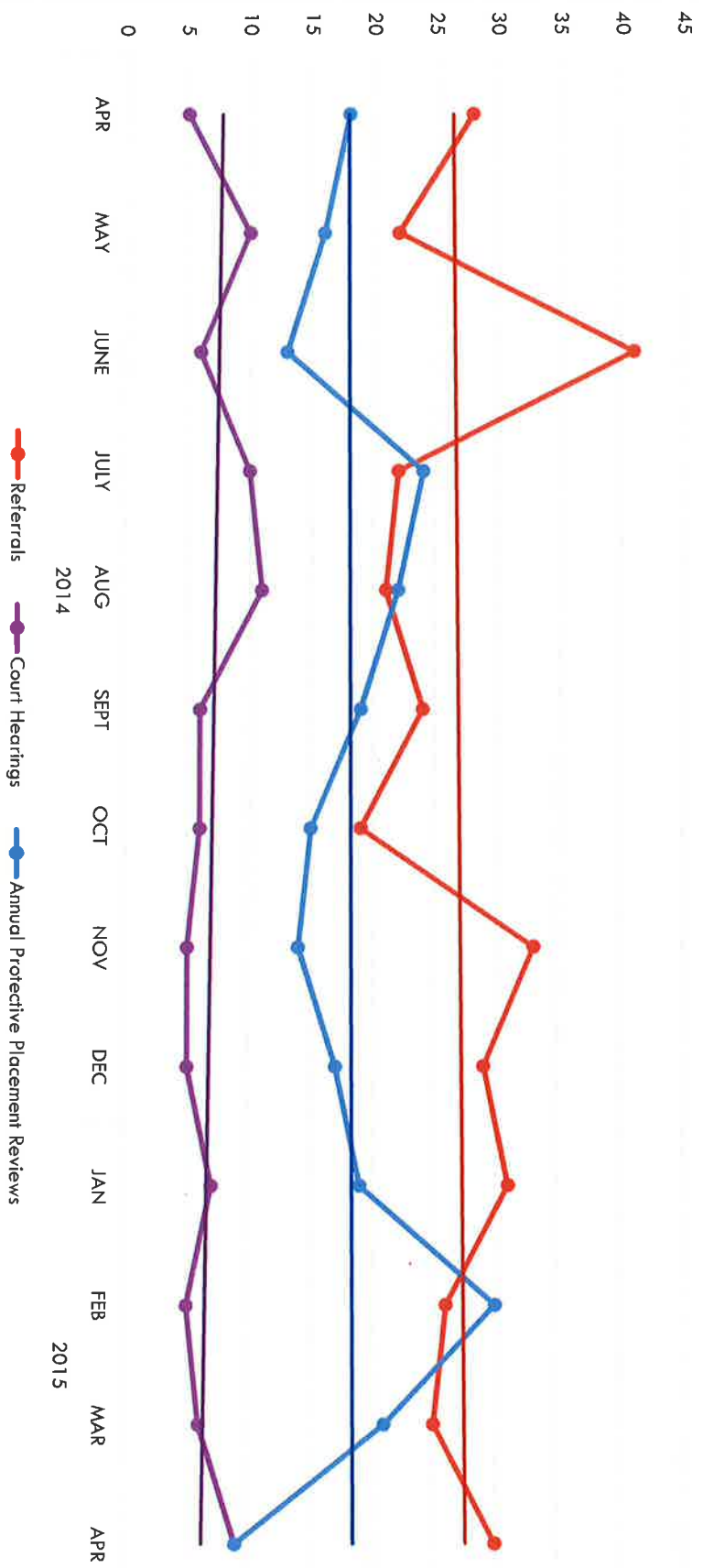
General Relief budget will show a year-end surplus of \$3,000.00.

Sincerely,

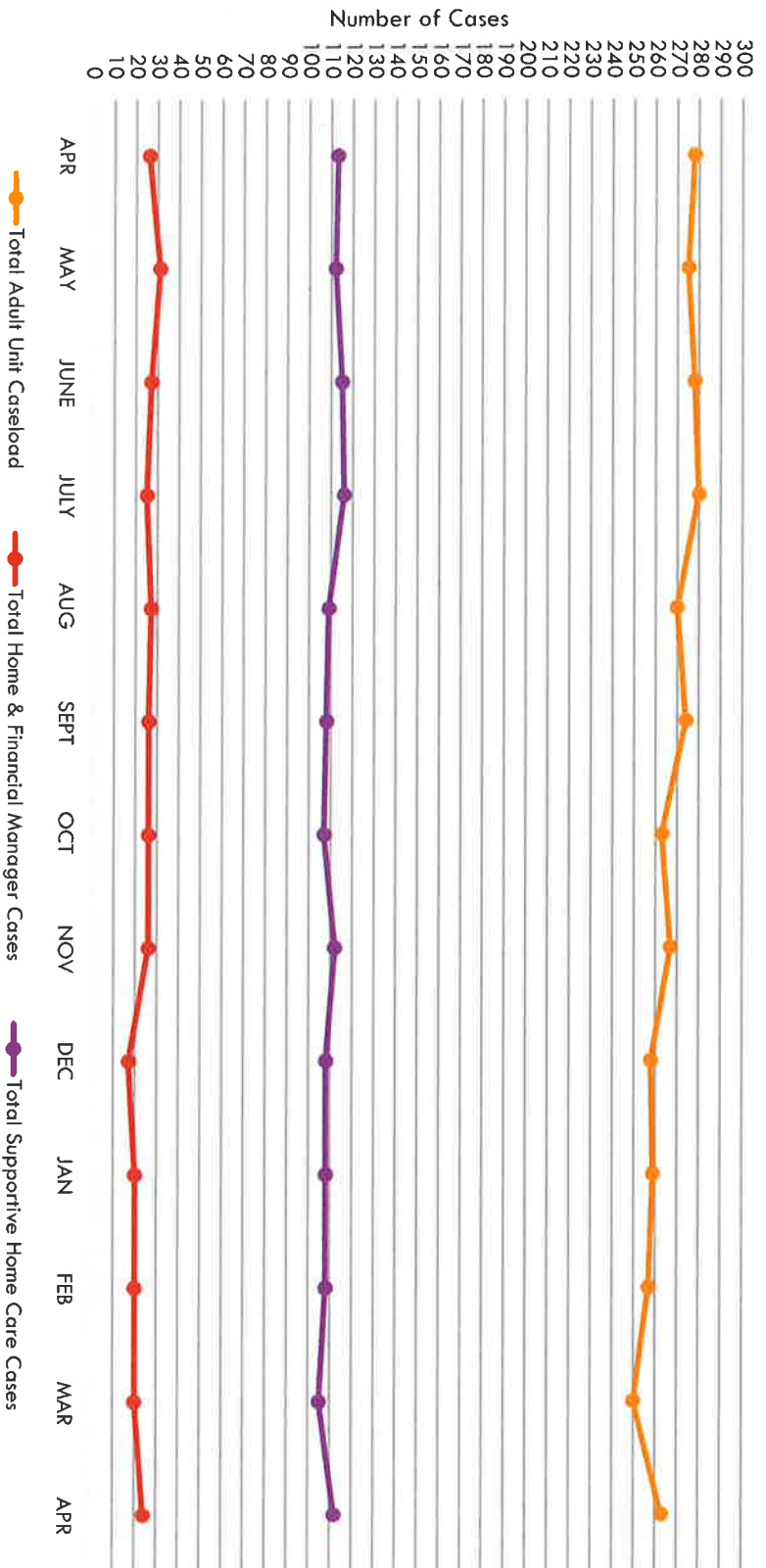
Amy Beranek, Economic Support Supervisor

Amy Beranek 5/22/15
Signed Date

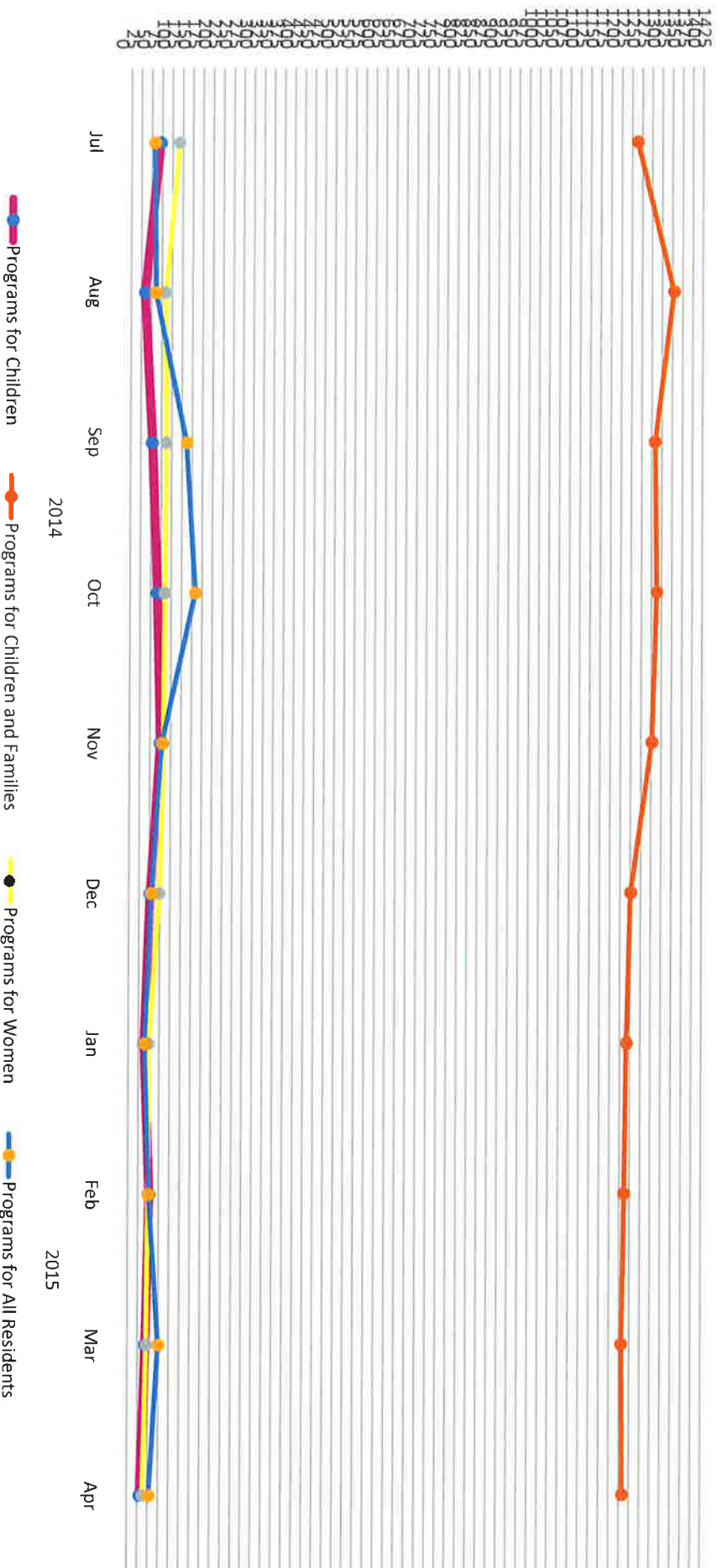
2014 & 2015 Adult Protective Services Long Term Support Report



2014 - 2015 APS Long Term Support Caseload Report



2015 Public Health Statistics



Programs for Children: Fluoride Varnish, Health Check (MA), Infant Home Visits (nonMA), Blood Lead Level Screening, # of levels > 5

Programs for Children & Families: Birth Certificate packets, Car Seat Safety Inspections, Car Seat Distribution, Cribs for Kids®, First Breath, Well Baby Clinic, WIC Monthly Caseload avg

Programs for Women: Pregnancy Tests, Prenatal Care Coordination, Well Woman Program, WIC Breastfeeding Peer Support Visits

Programs for All Residents: Communicable Disease, Environmental Health Services, Health Education (groups), Immunization Clients, Partner Counseling & Referral, Partner Counseling & Referral, Public Health Preparedness Activities, Rabies/Dog Bites, Screenings (TB skin tests/ BP), (Hearing/Vision), TB Follow-up

TO: Ken Kamps, Alyssa Schultz , Shelby Miller & Amy Booher
RE: Monthly Kinship Care Expenditure Report (CARS Profile 377)
FROM: Dodge County Human Services and Health Department
Jackie Oestreich

The reporting month is: APRIL 2015

The 2015 Kinship Care Allocation is: \$127,939.00.
(allowing for an average monthly expenditure of \$10,661.58)

The Kinship Care expenses for this month are: \$12,466.13

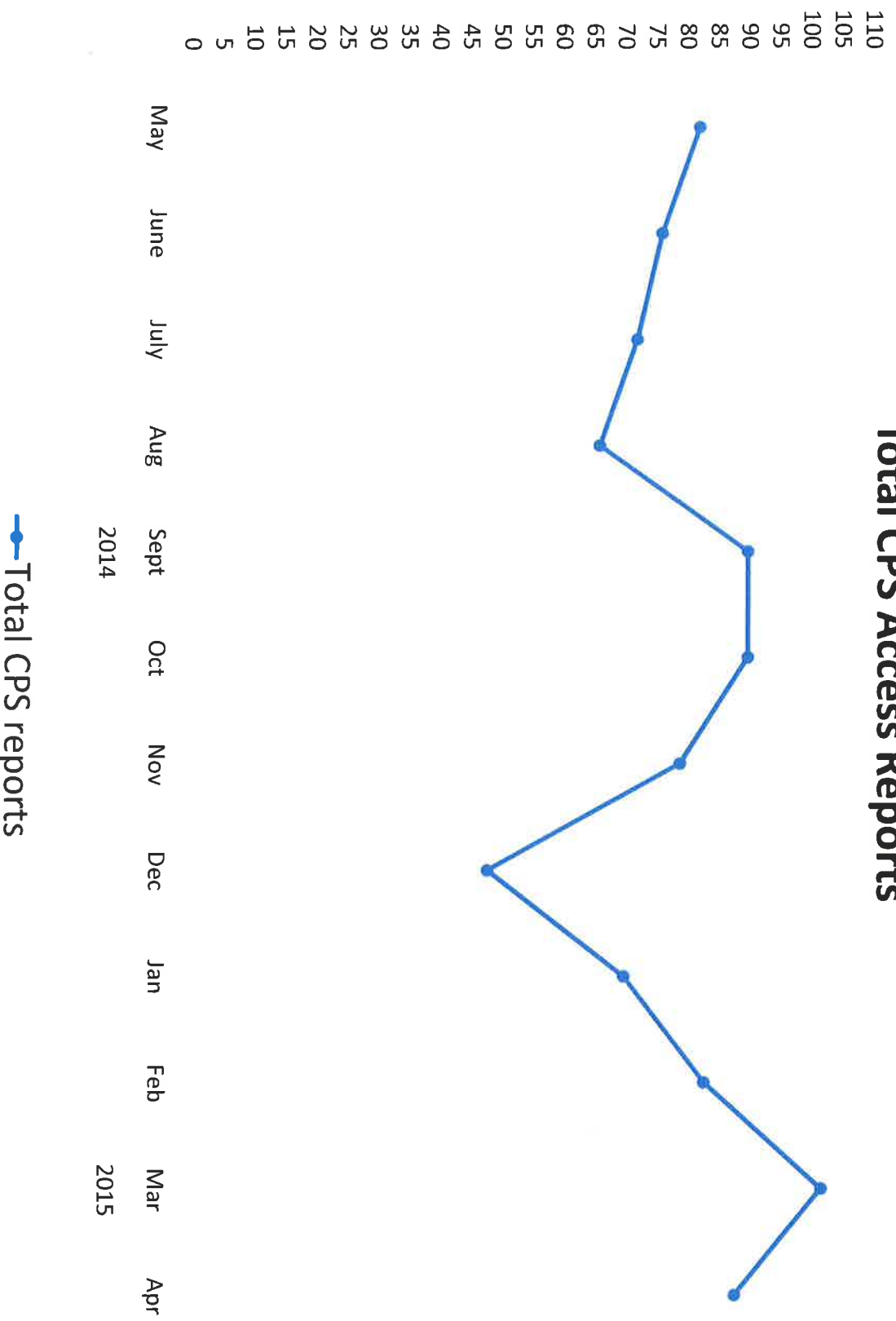
The year to date Kinship Care expenditures is: \$44,939.73
(the year to date average monthly expenditure is \$11,234.93)

The remaining Kinship Care allocation for this year is: \$ 82,999.27
(should monthly expenditures remain at current level we will
end the year with a deficit of 6,880.17)

The current number of children in the program is: 54

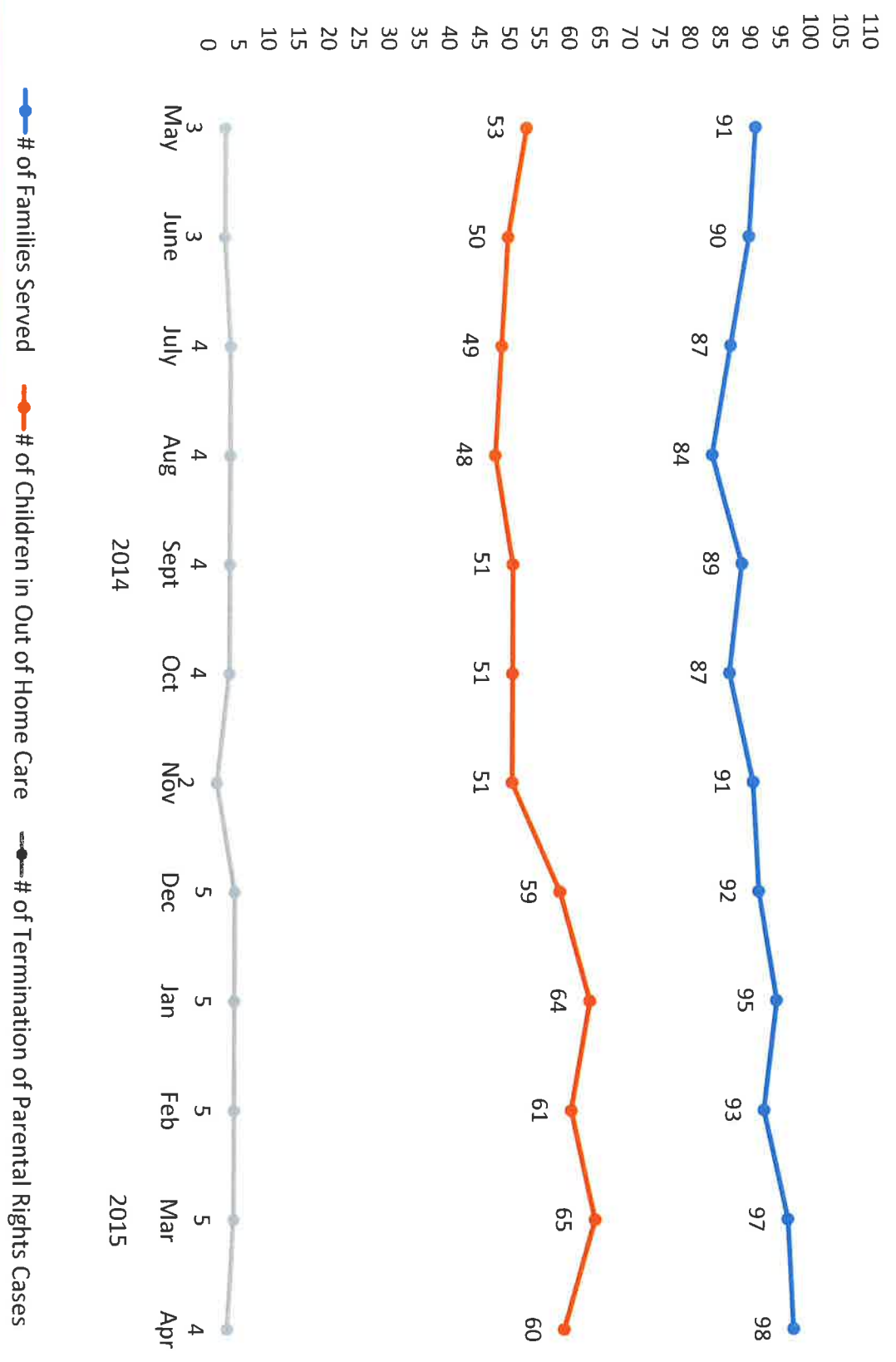
The current number of children on the waiting list is: 0

Total CPS Access Reports

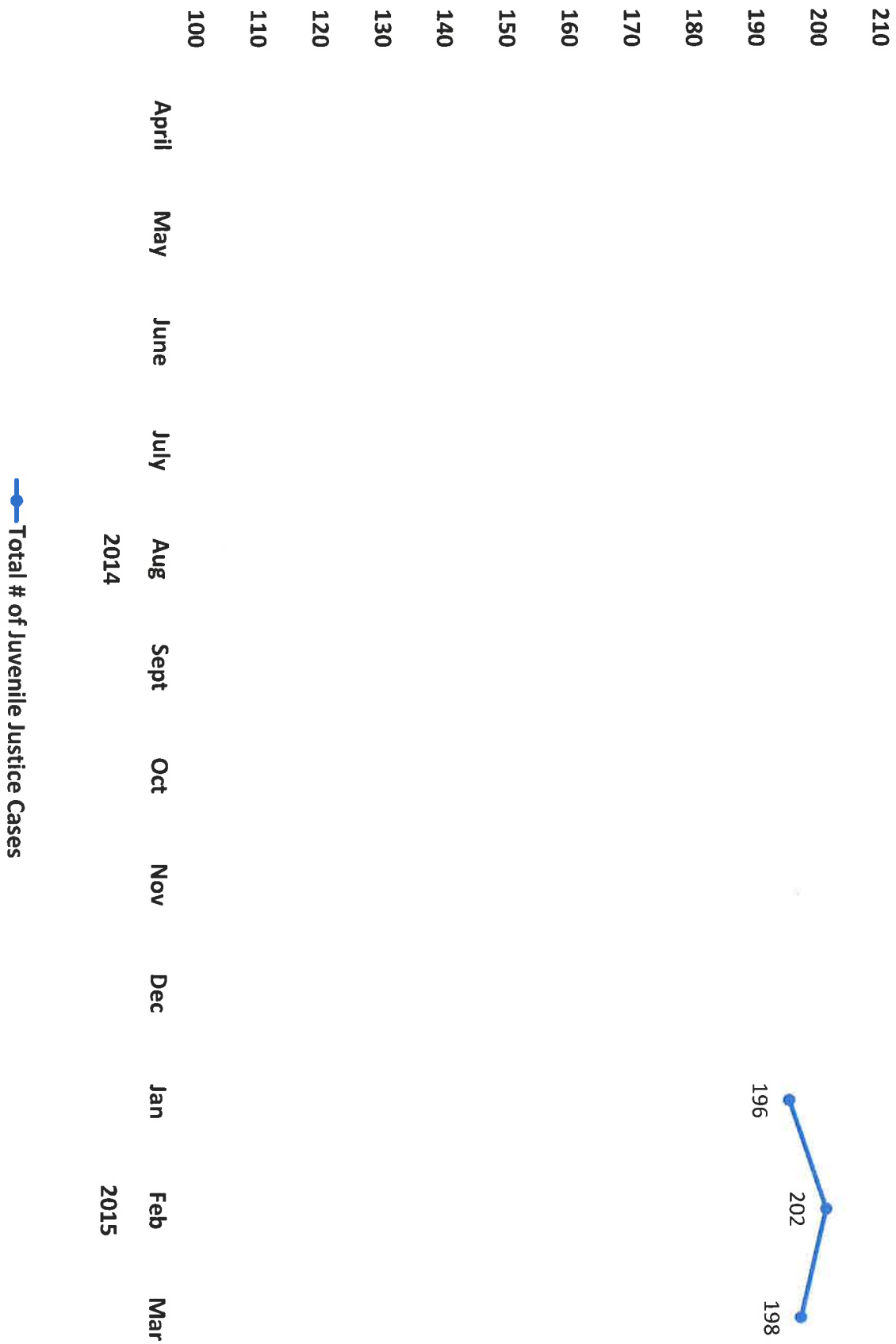


**** This number includes all reports of child abuse and neglect, and families referred for services**

CPS Ongoing Unit Data

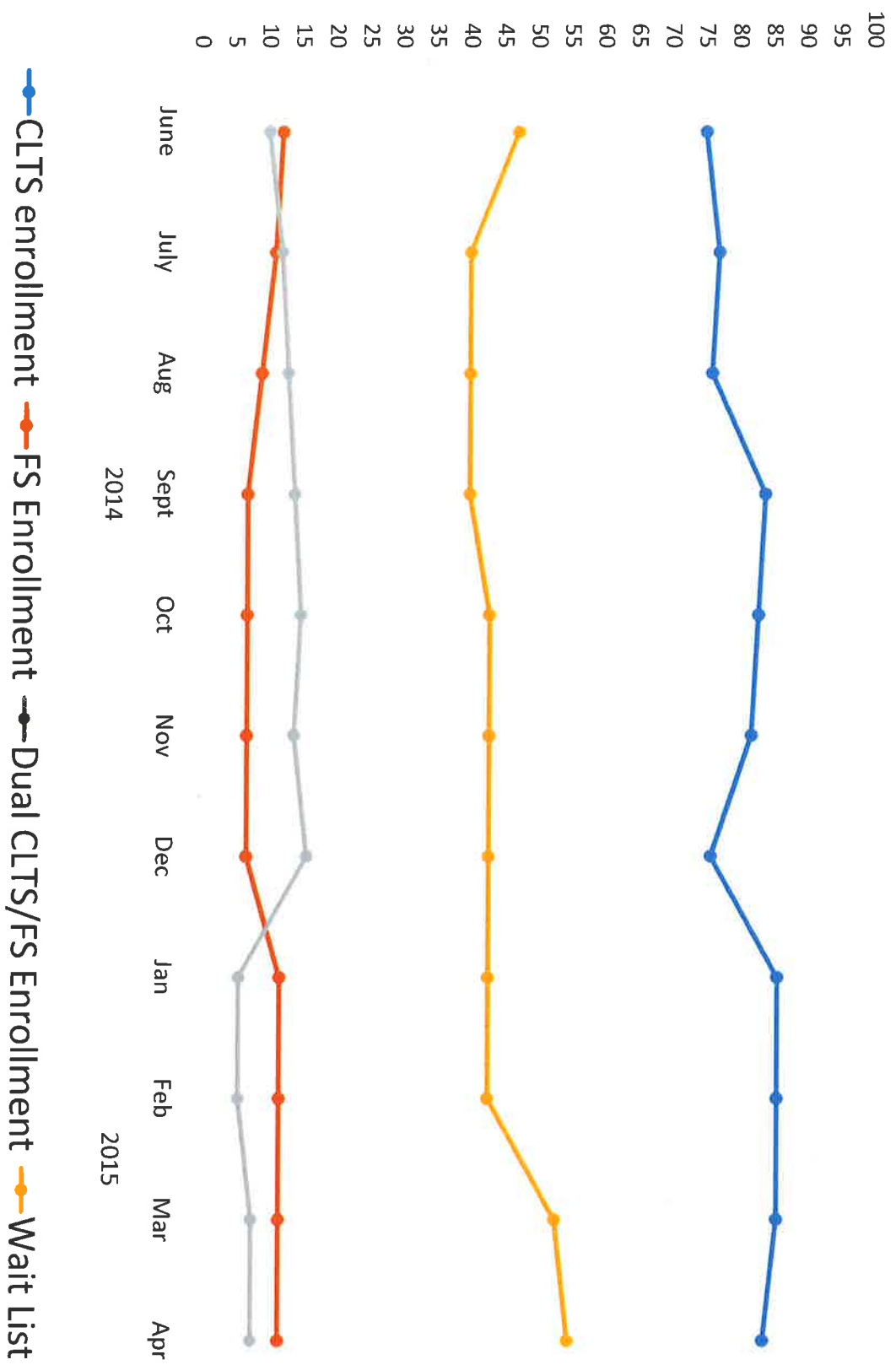


Total # of Juvenile Justice Cases



** Juvenile Justice Cases = total # of adolescents served that have been adjudicated delinquent d/t criminal activities

Children's Long Term Support and Family Support Data



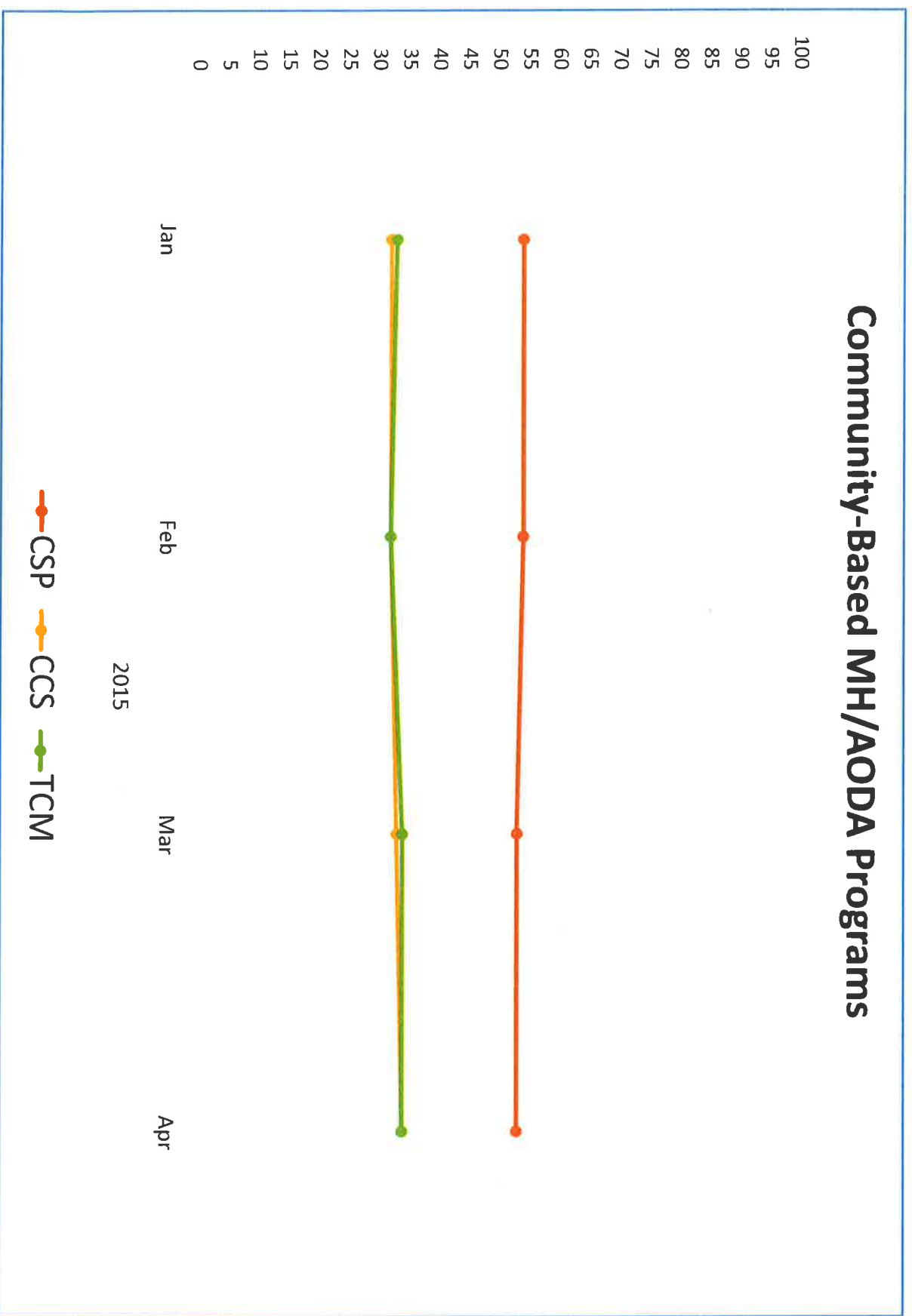
2015 Children's Monthly Out-of-Home Placement Costs (# of children / \$\$\$)

	Group Homes	Institutions	Foster Care	FH Respite	Kinship Care	Monthly Total
January	4	5	35	2	45	111,313.14
February	5	6	32	2	50	114,715.59
March	4	5	32	5	50	117,561.94
April	4	5	31	2	54	113,808.88
May						
June						
July						
August						
September						
October						
November						
December						
Total 2015	13	21	130	11	199	457,399.55
Total Revenues/						
Adj. Expenses						-73,500.00
Average 2015	3.2	5.2	32.5	2.7	50	114,349.88
Total 2014	59	89	387	37	558	1,682,851.48
Average 2014	4.9	7.4	32.2	3.1	46.5	140,237.62

Number of placements are duplicated month-to-month.

* Total revenues are primarily a combination of collections from Child Support owed and Social Security benefits, as well as Youth Aids funding.

Community-Based MH/AODA Programs



—●— CSP —●— CCS —●— TCM

CSP - Community Support Program

CCS - Comprehensive Community Services Program